



Default Budget of the Municipality

Pittsfield

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James C. Allard	Select Board	James C. Allard
Gerrard A. LeDuc	Select Board	Gerrard A. LeDuc
Carole Richardson	Select Board	Carole Richardson
Tim ADAMS	Select BOARD	
Carl E Anderson	SELECT BOARD	CARL ANDERSON

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$143,133	(\$198)	\$0	\$142,935
4140	Election, Registration, and Vital Statistics	\$68,269	(\$76)	\$0	\$68,193
4150	Financial Administration	\$155,555	(\$151)	\$0	\$155,404
4152	Property Assessment	\$33,355	\$0	\$0	\$33,355
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$61,570	(\$67)	\$0	\$61,503
4194	General Government Buildings	\$50,156	\$0	\$0	\$50,156
4195	Cemeteries	\$51,725	\$0	\$0	\$51,725
4196	Insurance Not Otherwise Allocated	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	\$8,489	\$0	\$0	\$8,489
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$607,252	(\$492)	\$0	\$606,760
Public Safety					
4210	Police	\$1,070,062	(\$6,051)	\$0	\$1,064,011
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$992,071	(\$3,879)	\$0	\$988,192
4240	Building Inspection	\$42,898	\$0	\$0	\$42,898
4290	Emergency Management	\$3,549	\$0	\$0	\$3,549
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,108,580	(\$9,930)	\$0	\$2,098,650
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$155,691	(\$186)	\$0	\$155,505
4312	Highways and Streets	\$1,089,140	(\$1,051)	\$0	\$1,088,089
4313	Bridges	\$1,924	\$0	\$0	\$1,924
4316	Street Lighting	\$14,400	\$0	\$0	\$14,400
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,261,155	(\$1,237)	\$0	\$1,259,918



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$213,718	\$0	\$0	\$213,718
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$213,718	\$0	\$0	\$213,718
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$197,116	\$0	\$0	\$197,116
Water Distribution and Treatment Subtotal		\$197,116	\$0	\$0	\$197,116
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$16,915	\$0	\$0	\$16,915
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$16,915	\$0	\$0	\$16,915
Welfare					
4441	Welfare Administration	\$42,860	(\$25)	\$0	\$42,835
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$9,000	\$0	\$0	\$9,000
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$51,860	(\$25)	\$0	\$51,835



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$32,645	(\$2,500)	\$0	\$30,145
4550	Library	\$117,087	\$0	\$0	\$117,087
4583	Patriotic Purposes	\$6,400	\$0	\$0	\$6,400
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$156,132	(\$2,500)	\$0	\$153,632
Conservation and Development					
4611	Conservation Administration	\$1,159	\$0	\$0	\$1,159
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$5,269	\$0	\$0	\$5,269
Conservation and Development Subtotal		\$6,428	\$0	\$0	\$6,428
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$17,950	\$0	\$0	\$17,950
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$6,104	(\$764)	\$0	\$5,340
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$29,054	(\$764)	\$0	\$28,290
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$542,286	(\$764)	\$0	\$541,522
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$542,286	(\$764)	\$0	\$541,522
Total Operating Budget Appropriations		\$5,190,496	(\$15,712)	\$0	\$5,174,784



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140	NH Retirement decrease
4130	NH Retirement decrease
4150	NH Retirement decrease
4220	NH Retirement decrease
4311	NH Retirement decrease
4312	NH Retirement decrease
4721	reduce for scheduled bond interest decrease
4520	reduce for one-time 2023 expense
4191	NH Retirement decrease
4210	NH Retirement decrease
4914S	reduce for scheduled bond interest decrease
4441	NH Retirement decrease