



Proposed Budget

Pittsfield

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature
1	Lawrence Karpica	Chairman	<i>Lawrence Karpica</i>
2	FREDERICK T. HAST	member	<i>Fredrick T. Hast</i>
3	DANIEL J. GREENE	member	<i>Daniel J. Greene</i>
4	Bretchen Miller-Anderson	member	<i>Bretchen Miller-Anderson</i>
5	David Starned	Member	<i>David Starned</i>
6	Carole Richardson	Select Board	<i>Carole Richardson</i>
7	Sandra J Adams	School rep.	<i>Sandra J Adams</i>
8	Sabrina Smith	Secretary	<i>Sabrina Smith</i>
9	Chris Switz	member	<i>Chris Switz</i>
10	Brooke Weldon	Vice Chair	<i>Brooke Weldon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
General Government								
4130	Executive	03	\$139,933	\$143,133	\$149,403	\$149,403	\$149,403	\$0
4140	Election, Registration, and Vital Statistics	03	\$66,761	\$68,269	\$78,261	\$78,261	\$78,261	\$0
4150	Financial Administration	03	\$151,417	\$155,555	\$160,430	\$160,430	\$160,430	\$0
4152	Property Assessment	03	\$29,506	\$33,355	\$33,749	\$33,749	\$33,749	\$0
4153	Legal Expense	03	\$30,085	\$35,000	\$40,000	\$40,000	\$40,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	03	\$47,808	\$61,570	\$58,916	\$58,916	\$58,916	\$0
4194	General Government Buildings	03	\$64,305	\$50,156	\$51,356	\$51,356	\$51,356	\$0
4195	Cemeteries	03	\$37,486	\$51,725	\$51,725	\$51,725	\$51,725	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	03	\$8,489	\$8,489	\$8,790	\$8,790	\$8,790	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$575,790	\$607,252	\$632,630	\$632,630	\$632,630	\$0
Public Safety								
4210	Police	03	\$1,004,419	\$1,070,062	\$1,111,257	\$1,111,257	\$1,111,257	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	03	\$979,985	\$992,071	\$1,064,304	\$1,064,304	\$1,064,304	\$0
4240	Building Inspection	03	\$39,377	\$42,898	\$43,508	\$43,508	\$43,508	\$0
4290	Emergency Management	03	\$331	\$3,549	\$3,564	\$3,564	\$3,564	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,024,112	\$2,108,580	\$2,222,633	\$2,222,633	\$2,222,633	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	03	\$154,793	\$155,691	\$165,367	\$0	\$165,367	\$0
4312	Highways and Streets	03	\$1,088,859	\$1,089,140	\$1,183,665	\$0	\$1,183,665	\$0
4313	Bridges	03	\$1,924	\$1,924	\$2,110	\$0	\$2,110	\$0
4316	Street Lighting	03	\$12,060	\$14,400	\$14,400	\$0	\$14,400	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,257,636	\$1,261,155	\$1,365,542	\$0	\$1,365,542	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$213,718	\$213,718	\$213,718	\$0	\$213,718	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$213,718	\$213,718	\$213,718	\$0	\$213,718	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water	03	\$187,864	\$197,116	\$197,116	\$197,116	\$197,116	\$0
Water Distribution and Treatment Subtotal			\$187,864	\$197,116	\$197,116	\$197,116	\$197,116	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$16,756	\$16,915	\$19,142	\$19,142	\$19,142	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$16,756	\$16,915	\$19,142	\$19,142	\$19,142	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	03	\$29,551	\$42,860	\$42,715	\$0	\$42,715	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	03	\$9,000	\$9,000	\$9,000	\$0	\$9,000	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$38,551	\$51,860	\$51,715	\$0	\$51,715	\$0
Culture and Recreation								
4520	Parks and Recreation	03	\$30,564	\$32,645	\$29,421	\$0	\$29,421	\$0
4550	Library	03	\$113,195	\$117,087	\$133,569	\$0	\$133,569	\$0
4583	Patriotic Purposes	03	\$3,993	\$6,400	\$6,400	\$0	\$6,400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$147,752	\$156,132	\$169,390	\$0	\$169,390	\$0
Conservation and Development								
4611	Conservation Administration	03	\$1,700	\$1,159	\$1,159	\$0	\$1,159	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	03	\$303	\$5,269	\$5,269	\$0	\$5,269	\$0
	Conservation and Development Subtotal		\$2,003	\$6,428	\$6,428	\$0	\$6,428	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$6,103	\$6,104	\$5,340	\$0	\$5,340	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$24,053	\$29,054	\$28,290	\$0	\$28,290	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$643,761	\$1,045,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$25,000	\$25,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$668,761	\$1,070,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$699,366	\$542,286	\$833,464	\$0	\$833,464	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$699,366	\$542,286	\$833,464	\$0	\$833,464	\$0
	Total Operating Budget Appropriations				\$5,740,068	\$0	\$5,740,068	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: dump truck replacement</i>				
4902	Machinery, Vehicles, and Equipment	10	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: chipper purchase</i>				
4902	Machinery, Vehicles, and Equipment	11	\$63,000	\$0	\$63,000	\$0
		<i>Purpose: cruiser purchase</i>				
4902	Machinery, Vehicles, and Equipment	12	\$45,000	\$0	\$45,000	\$0
		<i>Purpose: matching funds for FD SCBA grant</i>				
4902	Machinery, Vehicles, and Equipment	13	\$450,000	\$0	\$450,000	\$0
		<i>Purpose: matching funds for FD tanker grant</i>				
4909	Improvements Other than Buildings	08	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: municipal sidewalks improvement</i>				
4915	To Capital Reserve Funds	14	\$55,000	\$0	\$55,000	\$0
		<i>Purpose: add to cruiser CRF</i>				
4915	To Capital Reserve Funds	15	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: add to FD rescue apparatus CR</i>				
4915	To Capital Reserve Funds	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: add to FD small equipment CR</i>				
4915	To Capital Reserve Funds	17	\$115,000	\$0	\$115,000	\$0
		<i>Purpose: add to FD pumper CR</i>				
4915	To Capital Reserve Funds	18	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: add to FD tanker CR</i>				
4915	To Capital Reserve Funds	19	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: add to FD forestry truck CR</i>				
4915	To Capital Reserve Funds	20	\$105,000	\$0	\$105,000	\$0
		<i>Purpose: add to Dump Truck CRF</i>				



Special Warrant Articles

4915	To Capital Reserve Funds	21		\$15,000	\$0	\$15,000	\$0
			<i>Purpose: add to Loader CRF</i>				
4915	To Capital Reserve Funds	22		\$30,000	\$0	\$30,000	\$0
			<i>Purpose: add to Grader CRF</i>				
4915	To Capital Reserve Funds	23		\$9,000	\$0	\$9,000	\$0
			<i>Purpose: add to Backhoe CRF</i>				
4915	To Capital Reserve Funds	24		\$21,000	\$0	\$21,000	\$0
			<i>Purpose: add to Sidewalk Tractor CRF</i>				
4916	To Expendable Trusts	25		\$500	\$0	\$500	\$0
			<i>Purpose: add to Floral Park Cemetery Fence ETF</i>				
4916	To Expendable Trusts	26		\$10,000	\$0	\$10,000	\$0
			<i>Purpose: add to Cemetery Maint ETF</i>				
4916	To Expendable Trusts	27		\$25,000	\$0	\$25,000	\$0
			<i>Purpose: add to Property A&R ETF</i>				
Total Proposed Special Articles				\$1,326,500	\$0	\$1,326,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4140	Election, Registration, and Vital Statistics	04	\$478	\$0	\$478	\$0
			<i>Purpose: AFT 2024-2026 CBA</i>			
4150	Financial Administration	04	\$477	\$0	\$477	\$0
			<i>Purpose: AFT 2024-2026 CBA</i>			
4210	Police	04	\$9,527	\$0	\$9,527	\$0
			<i>Purpose: AFT 2024-2026 CBA</i>			
4210	Police	06	\$65,650	\$0	\$65,650	\$0
			<i>Purpose: Teamsters 2024-2026 CBA</i>			
4220	Fire	04	\$53,215	\$0	\$53,215	\$0
			<i>Purpose: AFT 2024-2026 CBA</i>			
Total Proposed Individual Articles			\$129,347	\$0	\$129,347	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes				
3120 Land Use Change Taxes for General Fund	03	\$20,400	\$5,000	\$5,000
3180 Resident Taxes		\$0	\$0	\$0
3185 Yield Taxes	03	\$4,628	\$2,500	\$2,500
3186 Payment in Lieu of Taxes	03	\$17,600	\$16,400	\$16,400
3187 Excavation Tax		\$15	\$0	\$0
3189 Other Taxes		\$0	\$0	\$0
3190 Interest and Penalties on Delinquent Taxes	03	\$56,340	\$70,000	\$70,000
		\$98,983	\$93,900	\$93,900
Taxes Subtotal				
Licenses, Permits, and Fees				
3210 Business Licenses and Permits		\$0	\$0	\$0
3220 Motor Vehicle Permit Fees	03	\$791,518	\$736,000	\$736,000
3230 Building Permits	03	\$17,875	\$16,000	\$16,000
3290 Other Licenses, Permits, and Fees	03	\$14,971	\$14,000	\$14,000
		\$824,364	\$766,000	\$766,000
Licenses, Permits, and Fees Subtotal				
From Federal Government				
3311 Housing and Urban Development		\$0	\$0	\$0
3312 Environmental Protection		\$0	\$0	\$0
3313 Federal Emergency		\$0	\$0	\$0
3314 Federal Drug Enforcement		\$0	\$0	\$0
3319 Other Federal Grants and Reimbursements		\$0	\$0	\$0
		\$0	\$0	\$0
From Federal Government Subtotal				
State Sources				
3351 Shared Revenues - Block Grant		\$0	\$0	\$0
3352 Meals and Rooms Tax Distribution	03	\$389,185	\$389,185	\$389,185
3353 Highway Block Grant	03	\$115,969	\$115,984	\$115,984
3354 Water Pollution Grant		\$0	\$0	\$0
3355 Housing and Community Development		\$0	\$0	\$0
3356 State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	03	\$3,000	\$8,200	\$8,200
3379	Intergovernmental Revenues - Other	12, 13	\$0	\$442,500	\$442,500
		State Sources Subtotal	\$508,154	\$955,869	\$955,869
Charges for Services					
3401	Income from Departments	03	\$275,920	\$266,500	\$266,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
		Charges for Services Subtotal	\$275,920	\$266,500	\$266,500
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$32,053	\$0	\$0
3502	Interest on Investments	03	\$1,700	\$500	\$500
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$1,428	\$0	\$0
3508	Contributions and Donations		\$26,300	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
		Miscellaneous Revenues Subtotal	\$61,481	\$500	\$500
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11	\$385,000	\$3,000	\$3,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	03	\$674,181	\$833,464	\$833,464
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	12, 11, 09, 10, 08, 13	\$178,000	\$353,500	\$353,500
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,237,181	\$1,189,964	\$1,189,964
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund-Balance	26, 27, 25	\$10,500	\$35,500	\$35,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$10,500	\$35,500	\$35,500
	Total Estimated Revenues and Credits		\$3,016,583	\$3,308,233	\$3,308,233



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,740,068	\$5,740,068
Special Warrant Articles	\$1,326,500	\$1,326,500
Individual Warrant Articles	\$129,347	\$129,347
Total Appropriations	\$7,195,915	\$7,195,915
Less Amount of Estimated Revenues & Credits	\$3,308,233	\$3,308,233
Estimated Amount of Taxes to be Raised	\$3,887,682	\$3,887,682



Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,195,915
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$35,900
3. Interest: Long-Term Bonds & Notes	\$10,680
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$46,580
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,149,335
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$714,934
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$129,347
10. Voted Cost Items (Voted at Meeting)	\$129,347
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$7,910,849