

Town of Pittsfield New Hampshire
2021 Annual Town Reports



Clough Road culvert stonework project
by Dan Schroth & Public Works

TOWN OF PITTSFIELD
NEW HAMPSHIRE

ANNUAL REPORTS
FOR THE YEAR ENDING
DECEMBER 31, 2021

DEDICATION

This year's town report is dedicated to the citizens of Pittsfield who volunteer for the many uncompensated boards, committees, activities, and commission positions that make our town the wonderful place that it is. Each of these roles serve an integral part of the overall success that the town realizes every year.

The town's volunteer boards, committees, and commissions are comprised of the BCEP Solid Waste Committee, Budget Committee, Capital Improvements Program Committee, Community Development Committee, Conservation Commission, Parks and Recreation, Welfare Fair Hearing Board, Cemetery Trustees, Library Trustees, Trustees of Trust Funds, Planning Board, Zoning Board of Adjustment, Fire Department Support Company Members, Old Home Day Committee, and Beautification Committee. Some are elected and some are appointed - all are invaluable in their contributions.

We would also be remiss if we did not include the other groups and organizations that are not under the auspices of the town, but just the same, volunteers work tirelessly in a myriad of untold ways to help make Pittsfield a better place to live. From the colorful hanging flower baskets that brighten our streets every summer, to the tradition of participating in the Old Home Day Parade and celebration, to the generosity of the Food Pantry, dedication to a cause by caring individuals acting together is worthy of thanks, praise and recognition.

There is no doubt that the volunteer spirit is alive and well in Pittsfield, and we are proud to take this opportunity to salute each and every one. Your selflessness, hard work, and dedication speaks volumes about you, our citizens. If you would like more information, please visit the Pittsfield town website, www.pittsfieldnh.gov, for the vacancies on our various boards, committees, and commissions. Be an active participant in the "Best Little Town by a Dam Site".

Respectfully and with Heartfelt Gratitude,
Your Pittsfield Select Board

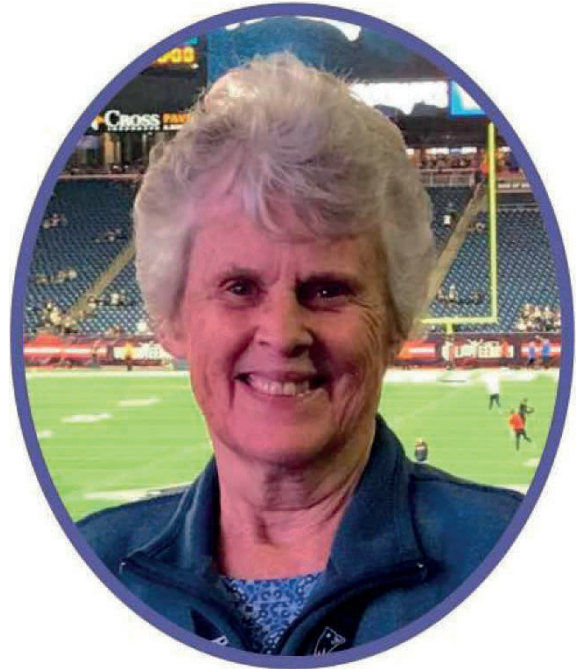


CITIZEN OF THE YEAR

2021 PITTSFIELD'S CITIZEN OF THE YEAR ROBERTA MAXFIELD

Congratulations, to Roberta J. Maxfield (otherwise known as Bertie) on being selected as the 2021 Pittsfield Citizen of the Year!

Bertie has been an active, engaged, caring, and generous community member for many years. She is always willing and eager to jump in and help with anything anyone asks of her. For many years, she was one of the friendly faces that greeted you when you did your local banking. She knew everyone by name and made you feel welcome. At no time does Bertie hesitate to help anyone that needs a ride to a doctor's appointment, to run errands, or just needs company. She is always sending cards or visiting those in hospitals or nursing homes or those shut in at home. She always shows up with a cheerful smile. Bertie is very active at the Park St. Baptist Church. She has served as the church treasurer, Sunday School teacher,



and Sunday School Superintendent. For the town's annual Christmas Tree Lighting Celebration, she organizes the coordination and distribution of ALL of the cookies for the event (and there are A LOT of cookies!). She and her crew make the BEST hot chocolate and she even grabs a tray and braves the cold temperature to make the rounds in Dustin Park to pass out the goodies. Bertie and the same Church crew sponsor the "Breakfast at Park St. Baptist Church" for the annual Old Home Day event. Whatever the call - she says yes with a smile! She is probably most known for her role as Supervisor of the Checklist, which she has been doing since 1978... that's 43 years! She is the School District Treasurer and Deputy Town Treasurer.

Bertie has always supported all of the activities her family has been involved with. Over the years, she has been a Girl Scout leader, she has helped with Boy Scouts, and she was active with the Pittsfield Youth Baseball Association when her children were playing ball. She was a member of the PHS Booster Club, the Pittsfield Women's Fire Auxiliary, and the Rainbow Girls. She has helped with placing the American Flags on Veterans' graves for Memorial Day.

A few notable descriptions from the nomination letters for Roberta were "She exemplifies the spirit and commitment to our community that has helped make Pittsfield a town that looks out for and helps one another every day." "She is one of those people that when you meet her, you never forget her - her warm smile, her warm hello, her busy little self..." "Bertie is selfless and will go above and beyond in helping her friends, neighbors and strangers in need." "I can't think of anyone more deserving..."

Bertie is always putting other people's needs first. She is a dedicated and reliable person and will always help whenever and wherever needed. Pittsfield is lucky and fortunate to have such a caring and giving person living in our community. Thank you and Congratulations to Roberta J. (Bertie) Maxfield for making Pittsfield a better place to live!

IN MEMORY OF

Todd M. Drew



Todd M. Drew, 54, of Pittsfield, passed away on Monday, July 19, 2021 at his residence surrounded by his family following a courageous battle with cancer.

Born on September 9, 1966 in Concord, he was the son of the late Bertrand T. Drew, Sr. and Dorothy J. (Lawton) Drew. Todd was educated in the local schools and went on to follow in his fathers' footsteps as a truck driver, he later went on to find his calling as a Heavy Equipment Mechanic holding certifications in many fields for his trade.

Todd was a volunteer with the Pittsfield Fire Department, as well as several other surrounding towns in earlier years. His last few years of service were as Captain with Pittsfield Fire and Rescue, where life-saving equipment was purchased for his memoriam by generous donations to the Association. He was the jack of all trades, good with his hands and had a huge heart, he was known for always helping out in any way that he could. Todd's favorite hangout was Dominick's and he could be found there on many occasions.

Beside his parents, he was predeceased by his brother, Thomas E. Drew. He is survived by his wife Claire (Saindon) Drew of Pittsfield, with whom he shared 19 years of marriage.

IN MEMORY OF

Ann L. Emerson



Ann L. Emerson, 80, of Pittsfield, passed away Friday, November 19, 2021 at the Granite VNA Hospice House with her family by her side.

Born on October 8, 1941 in Pittston, PA, she was the daughter the late Mary Ann (Vincent) Kelley.

Community involvement started from a young age for Ann. There was no job too big or too hard to handle. She began her public servant's career as a Correctional Officer for the NH Department of Corrections. She went on to work for many years as an EMT/Ambulance Attendant with the Barnstead Fire and Rescue as well as a member of the Pittsfield Fire Department for over 35 years. Ann also served as an elected Fire Ward for several years, helping to administer the Fire Department. She offered her services as matron with the Pittsfield Police Department and her career continued to flourish as she was appointed an officer with the Chichester Police Department, working her way to the rank of Lieutenant and finally as Police Chief from 1988 until 2001.

After years of "being in charge" and serving others, she turned in her badge(s) and spent her evenings stocking shelves at Walmart for many years until her second retirement. Ann had a love for animals which was evident in her many years as a volunteer with Pope Memorial SPCA in Concord. She was a collector of many things and an avid Manchester Monarchs Fan and season ticket holder.

Besides her mother, she was predeceased by her husband Herbert Emerson in 2017.

IN MEMORY OF

Courtland Freese



Courtland F H Freese, passed away Sunday, December 12 at the age of 93 from natural causes.

Courtland, AKA "Papa" by his family, lived nearly 60 years in Pittsfield, NH. As a child he developed a love of music, performing in his family orchestra; "The Homespun Broadcasters". While still in high school he formed his own dance band; "Frankie Freese And His Orchestra", and in the mid 1950's joined his brothers to create The Freese Brothers Band, a nonprofit that to this day raises funds for scholarships. Truly a musician at heart he later shared his passion with his grandchildren by making sure they all played an instrument or two and performed together in their own family band. A memory they will cherish forever.



Courtland spent over 60 years at Globe Manufacturing Company where he was dedicated to providing the highest quality Turnout Gear for firefighters around the world and where he made it a priority to treat employees as family. Following retirement, he and his wife Shirley moved to Bow, NH to be close to his daughters and their children. Courtland also loved boating having spent childhood summers at Alton Bay. He continued this tradition, enjoying many long summer days with family and friends on Crystal Lake in Gilmanton, NH.

IN MEMORY OF

Thomas E. Marston



Raised in Pittsfield, Tom was immensely proud of being an eighth-generation farmer on the Marston family dairy farm. After graduating from Pittsfield High School and after some time pursuing other avenues, Tom returned to the family farm. When his kids started in 4-H, Tom became a fixture at many local fairs and events. Later, Tom could be found on the fairgrounds showing his cattle, pulling tractors, and visiting with his many friends. Tom had a fun-loving attitude, a quick wit, and a great sense of humor.

Tom was a partner in the H.A. Marston school bus company and was proud to have delivered the children of Pittsfield and surrounding towns to and from school for 50 years.

As a young man, Tom was a member of the Pittsfield Police Department, as well as the Fire Department. Tom served the Town of Pittsfield as a selectman and school board member for several years. During winter storms, Tom could be found operating his plow truck. Over the years, he plowed for the Town of Chichester, and later for the State of New Hampshire. Tom was a 40-year member of Corinthian Lodge of Free and Accepted Masons in Pittsfield, and he coordinated the Masons annual Christmas tree sale for several years.

Tom loved his community and his neighbors, and was always willing to help out anyone in any way he could.

IN MEMORY OF

Fred Okrent



Fred loved Pittsfield. Upon his arrival from New York in 1993, he very soon joined the Pittsfield Fire Dept as a volunteer firefighter and was quickly dubbed “Old Man”. He was an EMT and was an on call EMT and firefighter, later becoming Captain. Fred had 40 years of volunteering in fire services. He was a member of IBM’s Emergency Control unit in New York until his retirement in 1992, a life member of WH Mayes Hook and Ladder Company in Beacon NY, and a life member of Pittsfield Fire Department Association.

His service to Pittsfield took on many forms. In addition to his devotion to the fire service he was also Building Inspector, Moderator, and ran for selectman. He would not miss a town meeting and was unafraid of voicing his opinion.

After leaving active service in the fire department due to ailing health he did not stop his volunteerism. Armed with his trusty portable oxygen tank he could be seen all over town and soon became a CASA (Court Appointed Special Advocate) volunteer. His greatest joy there was the time he saw three brothers adopted all together by one grateful family.

His love of flying never left him. Although he had long since given up his private pilot’s license, he did become a Docent for the Aviation Museum in Manchester, and assisted a class at Manchester Technical Institute with building a plane, where he held regular volunteer schedules right up until his death.

Of all his accomplishments he was most proud of being known as a mentor. In all aspects he was trying to pass on his knowledge. He was an engineer by trade and very detail-oriented, sometimes annoyingly so. “The right tool for the job,” he would always say. He will be remembered in many ways.

IN MEMORY OF

Paul E. Riel



Paul Eugene Riel, 97, a lifelong resident of Pittsfield, NH until 2012, passed away at Epsom Manor on March 7, 2021. Paul was born April 2, 1923 to William V. and Albertina (Currier) Riel.

He attended Pittsfield schools and was a proud WWII Veteran serving in the Air Force. He spent most of his life as a truck driver for oil companies, HP Hood and Sons, Rich Plan of Northern New England, and R.C. Foss and Son. In his retirement, he drove van to and back from Claremont, NH on Tuesdays to bring local residents their weekly Suncook Valley Sun newspaper and enjoyed filling in at the Epsom Post Office.

He loved music and for several years in his earlier years was a drummer with the Doc Carpenter Band. He loved big band music to the end and attended the Armed Forces band concerts as much as he could.

He was a member of the Pittsfield Fire Department for twenty-three years, retiring in 1976 as deputy chief. Nothing pleased him more than seeing his son, David, follow in his footsteps. He took great pride in telling everyone that his son was the Fire Chief in Warren, NH for 28 years.

He enjoyed the outdoors, camping, and fishing. Paul and his wife Theresa started their camping journey visiting local campgrounds and bringing their children each summer to Hermit Island in Maine. Their first seasonal site was at Sandy Beach Campground in Contoocook in 1978. A few years later, they settled with a seasonal beach site at Cascade Park Campground in Loudon. There, he started and ran the children's fishing derby for 12 years and became the man everyone placed their corn orders with as he would pick up local corn each week for delivery throughout the campground.

Paul had a quick wit and was known as quite the jokester. He enjoyed coming up with funny costumes and sharing his newest (and usually inappropriate) joke. He very much enjoyed playing tricks on everyone, especially several members of the Pittsfield and Epsom Postal Service.

In April of 2018, Paul laid his beloved wife of 68 years, Theresa (Sherburne) Riel, to rest. He was heartbroken and has longed to be reunited with her. His family finds much comfort in knowing they are together again and Paul is probably already being dragged on a two mile walk because "he needs to get out and air his britches".

IN MEMORY OF

Ruth E. Strickhart



Ruth E. Strickhart, Pittsfield's recipient of the Boston Post Cane award in 2019, passed away peacefully at her home on January 7, 2021. Ruth was born in New Jersey and spent most of her life there. She was predeceased by her husband, Frederick C. Strickhart and had two sons, Rick Strickhart and Paul Strickhart. Ruth moved to Pittsfield when she was 86 years old and was almost 101 when she passed on.

Ruth was a trailblazer. In the late 1950s, when women were expected to be stay-at-home wives, Ruth took the bold move of starting night courses at what was then Paterson State College with the goal of becoming a teacher. She persevered, and in 1962 earned an elementary teaching degree and later earned two master's degrees. She taught third grade for 30 years at Waldwick Crescent School in Waldwick, New Jersey. Ruth and her husband were members of the Waldwick Methodist Church and were part of the church choir and Couples Club. After moving to New Hampshire, Ruth became a member of the Pittsfield Congregational Church.

Ruth's passions were singing and traveling. As a member of the Ridgewood Singers, she toured the world performing for the likes of the Vatican Cardinals and British royalty. Upon her retirement in 1992, Ruth became a highly dedicated volunteer at the Valley Hospital's Kurth Cottage and the Waldwick Public Library. Ruth refused to move to Pittsfield until she was assured that she would be able to find volunteer work. She knew she needed to keep busy and wanted to give back to the community. Soon after she moved to Pittsfield, Ruth started volunteering at the Historical Society, the Food Bank, and the Josiah Carpenter Library. Ruth truly loved the town of Pittsfield and quickly made herself right at home. She continued to volunteer until she was 99 years old.

Ruth received many awards for her volunteer work. In 2011 she was awarded the Joseph D. Vaughn Award for outstanding leadership and achievement as a volunteer on behalf of older citizens in Merrimack County. In 2013 she received a Pittsfield Community Impact Award and was chosen as Pittsfield's Citizen of the Year in 2014. Ruth is truly missed by all who knew her.

TABLE OF CONTENTS

Dedication	1
Citizen of the Year.....	2
In Memory Of	3
Table of Contents	10
Elected Officials	12
Appointed Officials	13
Appointed Boards, Committees, & Commissions	14
Department Personnel	15
2022 Annual Town Meeting Warrant	16
2022 Budget Form MS-737.....	22
2022 Default Budget Form MS-DTB	34
Minutes of the 2022 Annual Town Meeting Deliberative Session February 5, 2022.....	39
Minutes of the 2021 Annual Town Meeting Deliberative Session January 30, 2021.....	49
Election Results from the 2021 Annual Town Meeting March 9, 2021.....	62

Financial Reports and Summaries

Summary Inventory of Valuation.....	67
Tax Rate Calculation	68
Historic Tax Rate Information.....	69
Independent Auditor’s Report.....	70
Balance Sheet	72
Comparative Statement of Appropriations & Expenditures.....	73
Comparative Statement of Estimated & Actual Revenues	75
Summary Statement of Expenditures.....	77
Summary Statement of Revenues	79
Detailed Statement of Expenditures.....	80
Detailed Statement of Revenues	97
Statement of Bonded Debt.....	100
Compensation for 2021	101
Town Owned Property.....	103
Tax Exempt Properties.....	104
Tax Collector’s 2021 MS-61 Report	105
Town Clerk’s Reports	111
Treasurer’s Report.....	113
Trustees of Trust Funds Reports	115
B.C.E.P. Solid Waste District.....	126

Department, Committee, and Agency Reports

Fire Department	133
Josiah Carpenter Library	134
Planning Board	136
Police Department.....	137
Public Works.....	138
Welfare Department.....	139
Zoning Board of Adjustment.....	140
Beautification Committee	141
Conservation Commission.....	142
Old Home Day Committee	143
Parks & Recreation Commission	144
B.C.E.P. Solid Waste District.....	145
Capital Area Mutual Aid Fire Compact	146
Central NH Regional Planning Commission.....	149
Report from Executive Councilor Ted Gatsas	150
Report from the Forest Fire Warden & State Forest Ranger.....	151
UNH Cooperative Extension	152

Reported Vital Statistics

Births	154
Deaths	155
Marriages	156



TownMapsUSA.com

ELECTED OFFICIALS

	Term Ends	First Year Elected		Term Ends	First Year Elected
BOARD OF SELECTMEN			TOWN CLERK/TAX COLLECTOR		
Carl E. Anderson	2022	2016	Erica A. Anthony	2024	2012
Carole A. Richardson	2022	2016			
Gerard A. LeDuc, Vice Chair	2023	2011	TOWN TREASURER		
James C. Allard, Chair	2024	2017	Donna Stockman	2023	2020
James H. Adams	2024	2018			
TRUSTEES OF TRUST FUNDS			MODERATOR		
Cara M. Marston	2022	2003	Cedric Dustin III	2022	2018
Scott R. Brown, Chair	2023	2017	SUPERVISORS OF THE CHECKLIST		
Katie Bocash	2024	2018	Ammy L. Ramsey	2022	2020
CEMETERY TRUSTEES			Roberta J. Maxfield	2024	1978
John "Pat" Heffernan	2022	2017	Elizabeth A. Hast	2026	2014
Cedric H. Dustin, III, Chair	2023	2012	LIBRARY TRUSTEES		
Cara M. Marston	2024	2012	Anne Marie Chapman	2022	2019
PLANNING BOARD			Sandra J. Adams, Chair	2023	2017
Matthew St. George, Vice Chair	2022	2019	Leslie Schuster	2024	2021
Adam Gauthier, Chair	2023	2020	ZONING BOARD OF ADJUSTMENT		
Ray Ramsey	2024	2020	Lawrence "Larry" Konopka	2022	2019
Randy Severance	2024	2021	Michael Cabral, Chair	2023	2020
Edward Trzcinski, Alternate	2024		Arthur O'Hara	2023	2020
Vacant, Alternate	2022		John "Pat" Heffernan	2024	2015
vacant, Alternate	2022		Arthur St. Laurent	2024	2021
Vacant, Alternate	2023		Carole Dodge, Alternate	2022	
Carl E. Anderson, Selectman Rep.	2022		Scot Palmer, Alternate	2023	
James H. Adams, Selectman Alt. Rep.	2022		*Vacant* Alternate	2024	
			Vacant Alternate	2024	

APPOINTED OFFICIALS

	Year Appointed		Year Appointed
TOWN COUNSEL		TOWN ADMINISTRATOR	
Drummond Woodsum Attorneys at Law	2016	Cara M. Marston	2015
EMERGENCY MANAGEMENT DIRECTOR		DEPUTY TOWN CLERK/TAX COLLECTOR	
Robert A. Freese	2013	Greta L. Sarte	2021
		Yvonne E. MacGlashing (resigned 2021)	2020
FIRE CHIEF/HEALTH OFFICER		DEPUTY TREASURER	
Peter J. Pszonowsky	2015	Roberta J. Maxfield	2020
CHIEF OF POLICE		ANIMAL CONTROL OFFICER	
Joseph M. Collins	2018	Anne T. Taylor	2003
SUPERINTENDENT OF PUBLIC WORKS		CODE COMPLIANCE OFFICER	
Noel R. Gourley	2020	Scott A. LaCroix	2020
WASTEWATER TREATMENT		WELFARE DIRECTOR	
Utility Partners (department privatized)	2014	Bernadette C. Theriault	2013
		LIBRARY DIRECTOR	
		Leslie G. Vogt	2017

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term		Term
	Ends		Ends
BCEP SOLID WASTE COMMITTEE		CONSERVATION COMMISSION	
John Keane, Administrator		Christoper Hill, Chair	2024
Jill Lavin, Treasurer		Gordon Hackett	2022
Frederick T. Hast, Citizens Rep.	2022	Bryan Mika	2023
Larry Konopka, Alternate	2022	Kim Lewis	2023
Gerard LeDuc, Selectboard Rep.	2022	*vacant position*	2023
Michael Cabral, Budget Rep.	2022	*vacant position*	2024
		vacant position	2024
		vacant alternate position	
		vacant alternate position	
BUDGET COMMITTEE		OLD HOME DAY COMMITTEE	
Katie Bocash, Chair	2023	Justine Metcalf	2022
Robert Schiferle	2022	Roger Metcalf	2022
Randy Severance	2022	Kathy Kelley	2022
Helen Schiff	2022	Harry Vogt	2024
John Christakos	2022	Leslie Vogt	2024
vacant position	2023	Louis Houle III	2024
Jeremy Everson	2023	Andrea Riel	2024
Ammy Ramsey	2023	Mark Riel	2024
Frederick Hast	2024	Elizabeth Hast	2024
Lawrence "Larry" Konopka	2024	Frederick Hast	2024
Tracy Hyuck	2024	Melissa Babcock	2024
Daniel Greene	2024	Maryellen Plante	2024
Carole Richardson, Selectboard Rep.	2022		
Gerard Leduc, Selectboard Rep. Alt.	2022		
Justin Clough, School Board Rep.	2022		
CAPITAL IMPROVEMENTS PROGRAM COMMITTEE		PARKS & RECREATION	
John Christakos, Chair	2023	Maryellen Plante, Chair	2024
Arthur O'Hara	2022	Sean Asdot	2022
Louis Houle III	2022	Bob Giegerich	2022
Robert Schiferle	2024	Lynda Vogt	2022
vacant position	2024	Jessica Drouin	2023
		Lois Giegerich	2023
		vacant position	2023
		David Stasiak	2024
		Nicole St. George	2024
COMMUNITY DEVELOPMENT COMMITTEE		WELFARE FAIR HEARING BOARD	
Louis Houle III, Chair	2023	Raymond Ramsey	2022
Fred Endler	2024	Leslie Vogt	2022
vacant position	2022	*vacant position*	2022
vacant position	2022	*vacant alternate position*	2022
vacant position	2022		
vacant position	2023		
vacant position	2023		
vacant position	2024		
James Allard, Selectboard Rep.	2022		
Vacant position, Planning Board Rep.	2022		

DEPARTMENT PERSONNEL

TOWN OFFICE

Greta Sarte
Sabrina Smith
Bernadette Theriault
Yvonne MacGlashing (resigned 2021)

BUILDING CUSTODIANS

Erica Anthony, town hall
Richard Anthony, library
Thomas Dunagin, library
Vicki True, police station

JOSIAH CARPENTER LIBRARY

Melissa Babcock
Heather Preston
Thomas Dunagin
Judith Karsch
Donna Keeley
Sabrina Smith
Michaela St. George
Emily Williams
Emma Fisher (resigned 2021)

PARKS & RECREATION

Lillian Burns
Amber Johnson
Abraham Marcotte
Benjamin Marcotte
Jackson Marston
Michaela St. George

POLICE DEPARTMENT

Donna Stockman
Anne Taylor
Joseph Di George, Sergeant
Justin Worthley, Corporal
Justin Bishop
Devon Rego
Trent Rodrigues
Wyatt Gulliver
Jason Darrah
Jacob Nance
Garrett Beck (resigned 2021)
Sean Seely (resigned 2021)

PUBLIC WORKS DEPARTMENT

Peter Elliott
Keith Donovan
Shaun Waites, Jr
Jeffrey Knight
Brian Eldredge (resigned 2021)

FIRE DEPARTMENT OFFICERS

Robert Freese, Deputy Chief
Michael Wolfe, Captain & Forest Fire Warden
Timothy Ahearn, FF/EMT & Lieutenant
Gary Mullen, Lieutenant
Jeremy Yeaton, Lieutenant
Nicholas Abell, Inspector

FIRE DEPARTMENT EMPLOYEES/MEMBERS

James Girard, EMS Captain
Kristen Ahearn, AEMT
Karen Brown, Paramedic
Joseph Anderson, FF/AEMT
Eric Nilsson, EMT
Dylan Sargent, FF/EMT
Joshua Barker, EMT
Robert Bousquet, FF/Paramedic
Elliott Brown, FF/AEMT
Cameron Drew, FF/EMT
Matthew Drew
Jennifer Elliott, EMT
Robert Fratus
Howard Hill, FF/AEMT
Nicholas Hoisington, FF/AEMT
Seth Lamontagne, EMT
Heather Luby, FF/AEMT
Howard Mackenzie
Jason Nichols, FF/Paramedic
Troy Normandin, FF/AEMT
Scot Palmer, First Responder
Teresa Palmer, First Responder
Timothy Robinson, FF/Paramedic
Jeremy Simms, FF
Kianna Vincelette, EMT
Christopher Ward, FF

FIRE DEPT. SUPPORT COMPANY

Laurie Houle
Jennifer Austin
Kaitlyn Barker
Colby Clark
Geoff Freese
Pat Heffernan
Linda MacDonald
Wanda Mullen
Stacey Nilsson
Laura Okrent
Fallon Reed
Mary Reed

2022 ANNUAL TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Saturday, February 5, 2022, at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Monday, February 7, 2022, at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Tuesday, March 8, 2022, to vote on the 2022 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Town Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Supervisor of the Checklist for a six (6) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term

Article 2 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,180,655?**

Should this article be defeated, the default budget shall be **\$4,855,485** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$7.98 per thousand dollars of assessed value.
(majority vote required)

(Recommended the Budget Committee 8-1-0)
(Recommended by the Board of Selectmen 5-0-0)

2022 ANNUAL TOWN MEETING WARRANT

Article 3 – salary increase for Town Clerk/Tax Collector

To see if the town would raise and appropriate the sum of **\$3,894** to increase the Town Clerk/Tax Collector’s annual salary by \$3,200, from \$54,412 to \$57,612, plus the related payroll cost items of \$694. These increases would be effective January 1, 2022. The current salary is in the operating budget. If approved, this amount will become part of the operating budget.

Estimated tax impact is \$0.011 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 4 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of **\$25,000** for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of **\$25,000** to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2021 was \$29,855, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2022. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$18,487.13 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 5 – replacement of the 1992 fire engine (pumper)

To see if the town will vote to raise and appropriate the sum of **\$615,000** for the purchase of a fire pumper and to authorize two withdrawals from separate capital reserve funds; one withdrawal of **\$380,700** to come from the Fire & Rescue Apparatus Capital Reserve Fund created for this purpose and the second withdrawal of **\$234,300** to come from the Fire Department Pumper Capital Reserve Fund also created for this purpose. The balance of the Fire & Rescue Apparatus Capital Reserve Fund was \$380,714.05 on December 31, 2021. The balance of the Fire Department Pumper Capital Reserve Fund was \$251,153.96 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 6 – raising matching funds for a Fire Department grant – 1994 fire tanker replacement

To see if the town will vote to raise and appropriate the sum of **\$308,000** for the purchase of a tanker truck for the fire department, with a **grant revenue offset of \$248,000** to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$60,000 required as matching funds and to authorize the withdrawal of **\$60,000** from the Fire Department Tanker Capital Reserve Fund. The matching funds amount will be spent only if the grant is received. This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency. The balance of the Fire Department Tanker Capital Reserve Fund was \$108,468.30 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING WARRANT

Article 7 – police cruiser replacement

To see if the town will vote to raise and appropriate the sum of **\$47,000** for the purchase of a police cruiser, to authorize the withdrawal of **\$11,000** to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of **\$30,000** to come from the Police Cruiser Capital Reserve Fund created for this purpose, with the balance of **\$6,000** to be funded by taxation.

The balance of the Police Cruiser Capital Reserve Fund was \$30,040.24 on December 31, 2021.

Estimated tax impact is \$0.017 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 8 – dump truck replacement

To see if the town will vote to raise and appropriate the sum of **\$210,000** for the purchase of a dump truck for the public works department, to authorize the withdrawal of **\$208,000** to come from the Public Works Dump Truck Capital Reserve Fund created for this purpose, with the balance of **\$2,000** to be funded by taxation.

The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,318.91 on December 31, 2021.

Estimated tax impact is \$0.006 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 9 – add to the Police Cruiser Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was \$30,040.24 on December 31, 2021.

(majority vote required)

Estimated tax impact is \$0.085 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 10 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$2,048.63 on December 31, 2021.

Estimated tax impact is \$0.003 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING WARRANT

Article 11 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$98,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$251,156.96 on December 31, 2021.

Estimated tax impact is approximately \$0.279 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 12 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$108,468.30 on December 31, 2021.

Estimated tax impact is approximately \$0.043 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 13 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$8,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$21,075.39 on December 31, 2021.

Estimated tax impact is approximately \$0.023 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 14 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$22,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. This Capital Reserve Fund is for the replacement of **two small trucks, in different staggered years**. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$131,042.52 on December 31, 2021.

Estimated tax impact is \$.063 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 15 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$80,000** to be added to the Dump Truck Capital Reserve Fund previously established. The proposed addition to this Capital Reserve Fund is to support the replacement of **three dump trucks, in different staggered years**. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,318.91 on December 31, 2021.

Estimated tax impact is \$0.228 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING WARRANT

Article 16 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$68,328.84 on December 31, 2021.

Estimated tax impact is \$0.036 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 17 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$164,079.52 on December 31, 2021.

Estimated tax impact is \$0.085 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 18 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$9,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$34,937.46 on December 31, 2021.

Estimated tax impact is \$0.026 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 19 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$36,684.53 on December 31, 2021.

Estimated tax impact is \$0.057 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 20 – establish a Public Works Light Equipment Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing light equipment for the Public Works Department and to raise and appropriate the sum of **\$20,000** to be placed into this fund.

Estimated tax impact is \$0.057 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING WARRANT

Article 21 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of \$2,500 to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established.

This sum is the amount of a \$2,000 donation and a \$500 Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$1,636.13 on December 31, 2021.

There is no estimated tax impact for this warrant article.

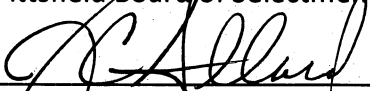
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

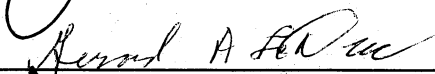
(Recommended the Budget Committee 9-0-0)

Signed this 25 day of January, 2022.

Pittsfield Board of Selectmen:



James C. Allard



Gerard A. LeDuc



James H. Adams



Carl E. Anderson



Carole A. Richardson

Attest:



Erica A. Anthony, Town Clerk



Proposed Budget

Pittsfield

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 31, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katie Bacash	Chair	<i>Katie Bacash</i>
Robert Schiferle	Vice Chair	<i>Robert Schiferle</i>
Jeremy Everson	Secretary	<i>Jeremy Everson</i>
Carol Richardson	Select Board Rep.	<i>Carol Richardson</i>
Randy R Severance	Member	<i>Randy R Severance</i>
DAVID L S GREENE	MEMBER	<i>David L S Greene</i>
John Charles Adams	MEMBER	<i>John Charles Adams</i>
Annunzio Ramsey	MEMBER	<i>Annunzio Ramsey</i>
FREDERICK T. HASTY	'1	<i>Frederick T Hasty</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$131,906	\$134,462	\$141,316	\$141,316	\$141,316	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$67,151	\$76,514	\$67,906	\$67,906	\$67,906	\$0
4150-4151	Financial Administration	02	\$137,566	\$137,403	\$151,050	\$151,050	\$151,050	\$0
4152	Revaluation of Property	02	\$22,104	\$33,939	\$33,252	\$33,252	\$33,252	\$0
4153	Legal Expense	02	\$25,343	\$35,000	\$35,000	\$35,000	\$35,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$25,224	\$30,150	\$41,057	\$41,057	\$41,057	\$0
4194	General Government Buildings	02	\$45,692	\$49,481	\$44,575	\$44,575	\$44,575	\$0
4195	Cemeteries	02	\$37,421	\$42,171	\$51,600	\$51,600	\$51,600	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	02	\$8,109	\$8,109	\$8,115	\$8,115	\$8,115	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$500,516	\$547,229	\$573,871	\$573,871	\$573,871	\$0
Public Safety								
4210-4214	Police	02	\$964,639	\$1,011,329	\$1,064,311	\$1,064,311	\$1,064,311	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$900,068	\$915,069	\$923,036	\$923,036	\$923,036	\$0
4240-4249	Building Inspection	02	\$35,790	\$34,861	\$36,197	\$36,197	\$36,197	\$0
4290-4298	Emergency Management	02	\$2,351	\$8,163	\$3,461	\$3,461	\$3,461	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,902,848	\$1,969,422	\$2,027,005	\$2,027,005	\$2,027,005	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	
Highways and Streets									
4311	Administration	02	\$145,208	\$143,294	\$150,913	\$0	\$150,913	\$0	
4312	Highways and Streets	02	\$960,048	\$980,320	\$1,030,905	\$0	\$1,030,905	\$0	
4313	Bridges	02	\$1,688	\$1,688	\$1,773	\$0	\$1,773	\$0	
4316	Street Lighting	02	\$10,074	\$14,400	\$14,400	\$0	\$14,400	\$0	
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Highways and Streets Subtotal					\$1,139,702	\$1,197,991	\$0	\$1,197,991	\$0
Sanitation									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal	02	\$221,504	\$221,504	\$213,718	\$0	\$213,718	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation Subtotal					\$221,504	\$213,718	\$0	\$213,718	\$0
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other	02	\$195,866	\$198,866	\$198,866	\$0	\$198,866	\$0	
Water Distribution and Treatment Subtotal					\$195,866	\$198,866	\$0	\$198,866	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
Electric Subtotal					\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$10,106	\$14,364	\$15,613	\$0	\$15,613	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$10,106	\$14,364	\$15,613	\$0	\$15,613	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$34,991	\$56,184	\$56,866	\$0	\$56,866	\$0
4444	Intergovernmental Welfare Payments	02	\$9,000	\$9,000	\$9,000	\$0	\$9,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$43,991	\$65,184	\$65,866	\$0	\$65,866	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	02	\$26,032	\$25,982	\$26,196	\$0	\$26,196	\$0
4550-4559	Library	02	\$92,232	\$88,292	\$100,304	\$0	\$100,304	\$0
4583	Patriotic Purposes	02	\$3,522	\$5,500	\$5,500	\$0	\$5,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$121,786	\$119,774	\$132,000	\$0	\$132,000	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	02	\$705	\$1,223	\$1,128	\$0	\$1,128	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	02	\$280	\$5,333	\$5,238	\$0	\$5,238	\$0
	Conservation and Development Subtotal		\$985	\$6,556	\$6,366	\$0	\$6,366	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Long Term Bonds and Notes - Interest	02	\$7,629	\$7,629	\$6,866	\$0	\$6,866	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$25,579	\$30,579	\$29,816	\$0	\$29,816	\$0
Capital Outlay								
4901	Land		\$6,725	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$196,432	\$196,433	\$0	\$0	\$0	\$0
4903	Buildings		\$76,700	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$20,000	\$20,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$299,857	\$216,433	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$492,630	\$492,578	\$719,543	\$0	\$719,543	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$492,630	\$492,578	\$719,543	\$0	\$719,543	\$0
	Total Operating Budget Appropriations				\$5,180,655	\$0	\$5,180,655	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$615,000	\$0	\$615,000	\$0
		<i>Purpose: purchase fire engine</i>				
4902	Machinery, Vehicles, and Equipment	06	\$308,000	\$0	\$308,000	\$0
		<i>Purpose: raise matching funds for FD grant</i>				
4902	Machinery, Vehicles, and Equipment	07	\$47,000	\$0	\$47,000	\$0
		<i>Purpose: cruiser purchase</i>				
4902	Machinery, Vehicles, and Equipment	08	\$210,000	\$0	\$210,000	\$0
		<i>Purpose: dump truck replacement</i>				
4909	Improvements Other than Buildings	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: municipal sidewalks improvement</i>				
4915	To Capital Reserve Fund	09	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: add to cruiser CRF</i>				
4915	To Capital Reserve Fund	10	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: add to FD small equipment CR</i>				
4915	To Capital Reserve Fund	11	\$98,000	\$0	\$98,000	\$0
		<i>Purpose: add to FD pumper CR</i>				
4915	To Capital Reserve Fund	12	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: add to FD tanker CR</i>				
4915	To Capital Reserve Fund	13	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: add to FD forestry truck CR</i>				
4915	To Capital Reserve Fund	14	\$22,000	\$0	\$22,000	\$0
		<i>Purpose: add to Small Highway Truck CRF</i>				
4915	To Capital Reserve Fund	15	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: add to Dump Truck CRF</i>				
4915	To Capital Reserve Fund	16	\$12,500	\$0	\$12,500	\$0
		<i>Purpose: add to Loader CRF</i>				



Special Warrant Articles

4915	To Capital Reserve Fund	17		\$30,000	\$0	\$30,000	\$0
			<i>Purpose: add to Grader CRF</i>				
4915	To Capital Reserve Fund	18		\$9,000	\$0	\$9,000	\$0
			<i>Purpose: add to Backhoe CRF</i>				
4915	To Capital Reserve Fund	19		\$20,000	\$0	\$20,000	\$0
			<i>Purpose: add to Sidewalk Tractor CRF</i>				
4915	To Capital Reserve Fund	20		\$20,000	\$0	\$20,000	\$0
			<i>Purpose: establish PW light equipment CR</i>				
4916	To Expendable Trusts/Fiduciary Funds	21		\$2,500	\$0	\$2,500	\$0
			<i>Purpose: add to Floral Park Cemetery Fence EXT</i>				
Total Proposed Special Articles				\$1,553,000	\$0	\$1,553,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2022 (Recommended)	Selectmen's Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	03	\$1,947	\$0	\$1,947	\$0
			<i>Purpose: TC/TC salary increase</i>			
4150-4151	Financial Administration	03	\$1,947	\$0	\$1,947	\$0
			<i>Purpose: TC/TC salary increase</i>			
Total Proposed Individual Articles			\$3,894	\$0	\$3,894	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022	Selectmen's Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes						
3120	Land Use Change Tax - General Fund	02	\$25,684		\$5,000	\$5,000
3180	Resident Tax		\$0		\$0	\$0
3185	Yield Tax	02	\$6,927		\$5,000	\$5,000
3186	Payment in Lieu of Taxes	02	\$16,600		\$16,400	\$16,400
3187	Excavation Tax		\$93		\$0	\$0
3189	Other Taxes		\$0		\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$85,383		\$110,000	\$110,000
9991	Inventory Penalties		\$0		\$0	\$0
			\$134,687		\$136,400	\$136,400
Licenses, Permits, and Fees						
3210	Business Licenses and Permits		\$0		\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$752,071		\$726,000	\$726,000
3230	Building Permits	02	\$28,390		\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	02	\$15,532		\$13,800	\$13,800
3311-3319	From Federal Government	06	\$54,086		\$248,000	\$248,000
			\$850,079		\$1,012,800	\$1,012,800
State Sources						
3351	Municipal Aid/Shared Revenues		\$0		\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$300,970		\$300,970	\$300,970
3353	Highway Block Grant	02	\$113,306		\$113,334	\$113,334
3354	Water Pollution Grant		\$0		\$0	\$0
3355	Housing and Community Development		\$0		\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0		\$0	\$0
3357	Flood Control Reimbursement		\$0		\$0	\$0
3359	Other (Including Railroad Tax)		\$8,303		\$0	\$0
3379	From Other Governments		\$0		\$0	\$0
			\$422,579		\$414,304	\$414,304



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022	Selectmen's Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services						
3401-3406	Income from Departments	02	\$198,290		\$336,700	\$336,700
3409	Other Charges		\$0		\$0	\$0
Charges for Services Subtotal			\$198,290		\$336,700	\$336,700
Miscellaneous Revenues						
3501	Sale of Municipal Property		\$7,378		\$0	\$0
3502	Interest on Investments	02	\$31		\$270	\$270
3503-3509	Other		\$116,294		\$0	\$0
Miscellaneous Revenues Subtotal			\$123,703		\$270	\$270
Interfund Operating Transfers In						
3912	From Special Revenue Funds	07	\$15,000		\$11,000	\$11,000
3913	From Capital Projects Funds		\$0		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$736,173		\$719,543	\$719,543
3914W	From Enterprise Funds: Water (Offset)		\$0		\$0	\$0
3915	From Capital Reserve Funds	05, 08, 06, 04, 07	\$153,310		\$938,000	\$938,000
3916	From Trust and Fiduciary Funds		\$5,000		\$6,500	\$6,500
3917	From Conservation Funds	02	\$0		\$0	\$0
Interfund Operating Transfers In Subtotal			\$909,483		\$1,675,043	\$1,675,043
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes		\$0		\$0	\$0
9998	Amount Voted from Fund Balance	21	\$500		\$2,500	\$2,500
9999	Fund Balance to Reduce Taxes		\$0		\$0	\$0
Other Financing Sources Subtotal			\$500		\$2,500	\$2,500
Total Estimated Revenues and Credits			\$2,639,321		\$3,578,017	\$3,578,017



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$5,180,655	\$5,180,655
Special Warrant Articles	\$1,553,000	\$1,553,000
Individual Warrant Articles	\$3,894	\$3,894
Total Appropriations	\$6,737,549	\$6,737,549
Less Amount of Estimated Revenues & Credits	\$3,578,017	\$3,578,017
Estimated Amount of Taxes to be Raised	\$3,159,532	\$3,159,532



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,737,549
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$35,900
3. Interest: Long-Term Bonds & Notes	\$13,732
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$49,632
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,687,917
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$668,792
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$7,406,341



Default Budget of the Municipality

Pittsfield

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 26, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James C. Allard	Chair Select Board	
Carole A. Richardson	Select Board	
Berard A. LeDuc	Vice Chair Select Board	
Jim Adams	SELECTMAN SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2022
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$134,462	\$1,041	\$0	\$135,503
4140-4149	Election, Registration, and Vital Statistics	\$76,514	\$286	\$0	\$76,800
4150-4151	Financial Administration	\$137,403	\$1,465	\$0	\$138,868
4152	Revaluation of Property	\$33,939	\$0	\$0	\$33,939
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$30,150	\$432	\$0	\$30,582
4194	General Government Buildings	\$49,481	\$0	\$0	\$49,481
4195	Cemeteries	\$42,171	\$0	\$0	\$42,171
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$8,109	\$0	\$0	\$8,109
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$547,229	\$3,224	\$0	\$550,453
Public Safety					
4210-4214	Police	\$1,011,329	\$34,987	\$0	\$1,046,316
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$915,069	\$19,150	\$0	\$934,219
4240-4249	Building Inspection	\$34,861	\$0	\$0	\$34,861
4290-4298	Emergency Management	\$8,163	\$0	\$0	\$8,163
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,969,422	\$54,137	\$0	\$2,023,559
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$143,294	\$943	\$0	\$144,237
4312	Highways and Streets	\$980,320	\$91	\$0	\$980,411
4313	Bridges	\$1,688	\$0	\$0	\$1,688
4316	Street Lighting	\$14,400	\$0	\$0	\$14,400
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,139,702	\$1,034	\$0	\$1,140,736



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$221,504	(\$7,786)	\$0	\$213,718
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$221,504	(\$7,786)	\$0	\$213,718
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$198,866	\$0	\$0	\$198,866
Water Distribution and Treatment Subtotal		\$198,866	\$0	\$0	\$198,866
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$14,364	\$0	\$0	\$14,364
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$14,364	\$0	\$0	\$14,364
Welfare					
4441-4442	Administration and Direct Assistance	\$56,184	\$644	\$0	\$56,828
4444	Intergovernmental Welfare Payments	\$9,000	\$0	\$0	\$9,000
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$65,184	\$644	\$0	\$65,828
Culture and Recreation					
4520-4529	Parks and Recreation	\$25,982	\$0	\$0	\$25,982
4550-4559	Library	\$88,292	\$0	\$0	\$88,292
4583	Patriotic Purposes	\$5,500	\$0	\$0	\$5,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$119,774	\$0	\$0	\$119,774



**2022
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,223	\$0	\$0	\$1,223
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$5,333	\$0	\$0	\$5,333
Conservation and Development Subtotal		\$6,556	\$0	\$0	\$6,556
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$17,950	\$0	\$0	\$17,950
4721	Long Term Bonds and Notes - Interest	\$7,629	(\$763)	\$0	\$6,866
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$30,579	(\$763)	\$0	\$29,816
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$9,937	(\$9,937)	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$9,937	(\$9,937)	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$492,578	(\$763)	\$0	\$491,815
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$492,578	(\$763)	\$0	\$491,815
Total Operating Budget Appropriations		\$4,815,695	\$39,790	\$0	\$4,855,485



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	NHRS increase
4441-4442	staff cost decrease, NHRS increase
4140-4149	staff cost decrease, NHRS increase
4130-4139	NHRS increase
4150-4151	staff cost decrease, NHRS increase
4220-4229	prior approved CBA, staff cost decrease, NHRS increase
4312	block grant decrease, NHRS increase
4721	bond interest schedule decrease
4902	last payment made in 2021
4191-4193	staff cost decrease, NHRS increase
4210-4214	prior approved CBA, staff cost decrease, NHRS increase
4324	RSA 53-B contract decrease
4914S	bond interest decrease

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD

February 5, 2022

Town Moderator Cedric Dustin III called the First Session of the 2022 Town Meeting to order at 10:00 a.m. on Saturday, February 5, 2022 in the Pittsfield Middle High School Cafeteria. He welcomed those in attendance and asked Select Board Chairman James Allard to lead the *Pledge of Allegiance*. Moderator Dustin explained he would read each warrant article and then would open the floor for discussion and the option to amend. He stated that no final votes would be taken today, but would happen by ballot on Election Day Tuesday, March 8, 2022. He stated any proposed amendments must be submitted in writing.

After explaining the rules of procedure, Moderator Dustin read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Middle High School Cafeteria at 23 Oneida Street in said Pittsfield on Saturday, February 5, 2022, at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Monday, February 7, 2022 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Tuesday, March 8, 2022, to vote on the 2022 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Town Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Supervisor of the Checklist for a six (6) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term

Article 2 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,180,655**?

Should this article be defeated, the default budget shall be **\$4,855,485** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$7.98 per thousand dollars of assessed value.

(majority vote required)

(Recommended the Budget Committee 8-1-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 02 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 2 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 2 shall appear on the ballot as written.

Article 3 – salary increase for Town Clerk/Tax Collector

To see if the town would raise and appropriate the sum of **\$3,894** to increase the Town Clerk/Tax Collector's annual salary by \$3,200, from \$54,412 to \$57,612, plus the related payroll cost items of \$694. These increases would be effective January 1, 2022. The current salary is in the operating budget. If approved, this amount will become part of the operating budget.

Estimated tax impact is \$0.011 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 03 was read by Moderator Dustin.

Selectman James Adams made the motion to accept Article 3 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 3 shall appear on the ballot as written.

Article 4 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of **\$25,000** for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of **\$25,000** to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2021 was \$29,855, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2022. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$18,487.13 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 04 was read by Moderator Dustin.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Selectman Gerard Leduc made the motion to accept Article 4 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 4 shall appear on the ballot as written.

Article 5 – replacement of the 1992 fire engine (pumper)

To see if the town will vote to raise and appropriate the sum of **\$615,000** for the purchase of a fire pumper and to authorize two withdrawals from separate capital reserve funds; one withdrawal of **\$380,700** to come from the Fire & Rescue Apparatus Capital Reserve Fund created for this purpose and the second withdrawal of **\$234,300** to come from the Fire Department Pumper Capital Reserve Fund also created for this purpose. The balance of the Fire & Rescue Apparatus Capital Reserve Fund was \$380,714.05 on December 31, 2021. The balance of the Fire Department Pumper Capital Reserve Fund was \$251,153.96 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 05 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 5 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 5 shall appear on the ballot as written.

Article 6 – raising matching funds for a Fire Department grant – 1994 fire tanker replacement

To see if the town will vote to raise and appropriate the sum of **\$308,000** for the purchase of a tanker truck for the fire department, with a **grant revenue offset of \$248,000** to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$60,000 required as matching funds and to authorize the withdrawal of **\$60,000** from the Fire Department Tanker Capital Reserve Fund. The matching funds amount will be spent only if the grant is received. This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency. The balance of the Fire Department Tanker Capital Reserve Fund was \$108,468.30 on December 31, 2021.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 06 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 6 as read. Seconded by Select Board Chairman James Allard.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 6 shall appear on the ballot as written.

Article 7 – police cruiser replacement

To see if the town will vote to raise and appropriate the sum of **\$47,000** for the purchase of a police cruiser, to authorize the withdrawal of **\$11,000** to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of **\$30,000** to come from the Police Cruiser Capital Reserve Fund created for this purpose, with the balance of **\$6,000** to be funded by taxation.

The balance of the Police Cruiser Capital Reserve Fund was \$30,040.24 on December 31, 2021.

Estimated tax impact is \$0.017 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 07 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 7 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 7 shall appear on the ballot as written.

Article 8 – dump truck replacement

To see if the town will vote to raise and appropriate the sum of **\$210,000** for the purchase of a dump truck for the public works department, to authorize the withdrawal of **\$208,000** to come from the Public Works Dump Truck Capital Reserve Fund created for this purpose, with the balance of **\$2,000** to be funded by taxation.

The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,318.91 on December 31, 2021.

Estimated tax impact is \$0.006 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 08 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 8 as read. Seconded by Select Board Chairman James Allard.

Budget Committee Vice Chairman Bob Schiferle asked if \$210,000 was enough to purchase the truck. Superintendent of Public Works Noel Gourley explained he spoke with the truck dealer and is confident that with the trade value of the current truck the \$210,000 would be enough. Mike Cabral asked the make of the truck up for consideration. Superintendent Gourley stated he is looking at a Freightliner. It comes highly recommended by other Superintendents of Public Works.

There being no further discussion, Article 8 shall appear on the ballot as written.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 9 – add to the Police Cruiser Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was \$30,040.24 on December 31, 2021.

(majority vote required)

Estimated tax impact is \$0.085 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 09 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 9 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 9 shall appear on the ballot as written.

Article 10 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$2,048.63 on December 31, 2021.

Estimated tax impact is \$0.003 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 10 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 10 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 10 shall appear on the ballot as written.

Article 11 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$98,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$251,156.96 on December 31, 2021.

Estimated tax impact is approximately \$0.279 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 11 was read by Moderator Dustin.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Selectman Gerard Leduc made the motion to accept Article 11 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 11 shall appear on the ballot as written.

Article 12 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$108,468.30 on December 31, 2021.

Estimated tax impact is approximately \$0.043 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 12 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 12 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 12 shall appear on the ballot as written.

Article 13 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$8,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$21,075.39 on December 31, 2021.

Estimated tax impact is approximately \$0.023 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 13 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 13 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 13 shall appear on the ballot as written.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 14 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$22,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. This Capital Reserve Fund is for the replacement of **two small trucks, in different staggered years**. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$131,042.52 on December 31, 2021.

Estimated tax impact is \$.063 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 14 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 14 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 14 shall appear on the ballot as written.

Article 15 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$80,000** to be added to the Dump Truck Capital Reserve Fund previously established. The proposed addition to this Capital Reserve Fund is to support the replacement of **three dump trucks, in different staggered years**. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,318.91 on December 31, 2021.

Estimated tax impact is \$0.228 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 15 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 15 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 15 shall appear on the ballot as written.

Article 16 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$68,328.84 on December 31, 2021.

Estimated tax impact is \$0.036 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 16 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 16 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 16 shall appear on the ballot as written.

Article 17 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$164,079.52 on December 31, 2021.

Estimated tax impact is \$0.085 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 17 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 17 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 17 shall appear on the ballot as written.

Article 18 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$9,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$34,937.46 on December 31, 2021.

Estimated tax impact is \$0.026 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 18 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 18 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 18 shall appear on the ballot as written.

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 19 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$36,684.53 on December 31, 2021.

Estimated tax impact is \$0.057 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 19 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 19 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 19 shall appear on the ballot as written.

Article 20 – establish a Public Works Light Equipment Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing light equipment for the Public Works Department and to raise and appropriate the sum of **\$20,000** to be placed into this fund.

Estimated tax impact is \$0.057 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

Article 20 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 20 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 20 shall appear on the ballot as written.

Article 21 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$2,500** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a \$2,000 donation and a \$500 Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$1,636.13 on December 31, 2021.

There is no estimated tax impact for this warrant article.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended the Budget Committee 9-0-0)

2022 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

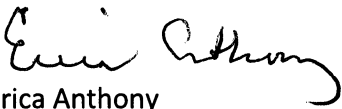
Article 21 was read by Moderator Dustin.

Selectman Gerard Leduc made the motion to accept Article 21 as read. Seconded by Select Board Chairman James Allard.

There being no further discussion, Article 21 shall appear on the ballot as written.

Moderator Dustin adjourned the meeting at 10:23 a.m.

Respectfully Submitted,



Erica Anthony
Town Clerk

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD

January 30, 2021

Moderator Cedric Dustin III was unable to attend the First Session of the 2021 Town Meeting. The Supervisors of the Checklist appointed Assistant Town Moderator Stephen Adams to serve as Moderator Pro Tem in his absence. Pro Tem Town Moderator Stephen Adams called the First Session of the 2021 Town Meeting to order at 10:02 a.m. on Saturday, January 30, 2021 in the Pittsfield Middle High School Gymnasium. He welcomed those in attendance and asked Gerard LeDuc, Commander of the American Legion Post 75 to lead the *Pledge of Allegiance*.

After explaining the rules of procedure, Pro Tem Moderator Adams read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Saturday, January 30, 2021 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Saturday, February 6, 2021 at 10:00 a.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Tuesday, March 9, 2021, to vote on the 2021 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- two Planning Board members for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Supervisor of the Checklist for a one (1) year term
- one Town Clerk/Tax Collector for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- two Zoning Board of Adjustment members for a three (3) year term

Article 01 was read by Pro Tem Moderator Adams.

No Discussion.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 2 - proposed Pittsfield Zoning Ordinance amendment #1

Are you in favor of the adoption of amendment #1 as proposed by the Planning Board for the town zoning ordinance as follows:

ADD to Article 3. Zoning Districts, 3. Use Regulations, (6) Table of Uses and Districts:

MANUFACTURED HOUSING:

Urban & Commercial (N)

Suburban, Rural, & Lt. Industrial/Commercial (Y)

The purpose of amendment #1 is to prohibit placing manufactured housing (mobile homes) in the concentrated downtown area.

(Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 02 was read by Pro Tem Moderator Adams.

Mark Riel asked if the proposed ordinance included modular homes. Selectman Carl Anderson responded that it does not include modular homes. The ordinance refers to manufactured homes as defined by the state, which includes single wide and double wide mobile homes that can stand on their own frame.

No further discussion.

Article 3 - proposed Pittsfield Zoning Ordinance amendment #2

Are you in favor of the adoption of amendment #2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend "Accessory dwelling unit" as defined in RSA 674:71, means a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

"Detached dwelling unit" in RSA 674:73, units shall comply with the requirements of, and any municipal ordinances or regulations adopted pursuant to, RSA 674:72, IV through IX.

3. Requirement/Limitations

- a. Building Permit is required.
- b. Only one (1) accessory dwelling unit shall be allowed per principal single family dwelling unit and/or lot.
- c. The accessory dwelling units shall be no greater than 1,000 sq. ft.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

- d. Detached Accessory Dwelling Units are allowed. These detached ADU's maybe combined with or part of garages or storage areas.
- e. If an Accessory Dwelling Unit is Attached, an interior door shall be provided between the principal dwelling and the ADU, but it is not required to remain unlocked.
- f. Maximum number of bedrooms allowed in the ADU is two (2).
- g. Water supply and sewage disposal must comply with all town and state regulations.
- h. Adequate off-street parking must be provided.
- i. OWNER OCCUPIED: Owner of the property must occupy either principal dwelling or ADU.

The purpose of amendment #2 is to provide expanded housing opportunities and flexibility in household arrangements, accessory dwelling units/detached accessory units shall be permitted within or attached to an existing single-family home or as a separate housing unit on the single-family home's lot.

(Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 03 was read by Pro Tem Moderator Adams.

No Discussion.

Article 4 - proposed Pittsfield Zoning Ordinance amendment #3 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to restore the court-case citations that the 2020 annual town meeting removed via 2020 warrant article 2 at the request of the board of selectmen? (By petition)

(Not Recommended by the Planning Board 4-1-0)

(Not Recommended by the Board of Selectmen 5-0-0)

Article 04 was read by Pro Tem Moderator Adams.

No Discussion.

Article 5 - proposed Pittsfield Zoning Ordinance amendment #4 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to permit two storage containers per lot throughout the town and to exempt storage containers throughout the town from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator? The proposed amendment makes these changes by (1) deleting article 14, section 3, paragraphs (c), (e), and (f), as shown below; (2) by deleting from article 14, section 3, paragraph (d), the words shown below in strikethrough; and (3) relettering old paragraph (d) as new paragraph (c) as shown below with underlining and

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

strikethrough. The paragraphs below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.

~~(c) No more than one STORAGE CONTAINER shall be on the LOT if the LOT is in the Urban District, the Suburban District, or the Rural District.~~

~~(d) (c) No more than two STORAGE CONTAINERS shall be on the LOT if the LOT is in the Commercial District or the Light Industrial/Commercial District.~~

~~(e) The sum of the time during which one or more STORAGE CONTAINERS are on any one LOT during any 15 month period shall be no more than 12 months.~~

~~(f) The owner of the LOT where the STORAGE CONTAINER will be put shall tell the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.~~

(By petition)

(Not Recommended by the Planning Board 4-1-0)

(Not Recommended by the Board of Selectmen 5-0-0)

Article 05 was read by Pro Tem Moderator Adams.

No Discussion.

Article 6 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,782,825**?

Should this article be defeated, the default budget shall be **\$4,714,812** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$7.97 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Budget Committee 12-0-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 06 was read by Pro Tem Moderator Adams.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 06 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 06 shall appear on the ballot as written.

Article 7 – cost items for AFT-NH Local #6214 bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local #6214, which calls for the following increases in salaries and benefits at the current staffing levels:

Budget Year	Wage Costs	Insurance Cost Sharing	Net Costs
2021	\$ 39,180	\$ 6,310	\$ 32,870
2022	\$ 44,020	\$ 10,302	\$ 33,718
2023	\$ 40,052	\$ 10,302	\$ 29,750

and further, to raise and appropriate **\$32,870** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.10 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-1-0)

Article 07 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 07 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 07 shall appear on the ballot as written.

Article 8 – ability to call special meeting for cost items

Shall the town of Pittsfield, if article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address article 7's cost items only?

(majority vote required)

Article 08 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 08 as read, seconded by Select Board Chairman James Allard.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 08 shall appear on the ballot as written.

Article 9 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$20,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2020 was \$28,415, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2021. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$10,025.59 on December 31, 2020.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 09 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 09 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 09 shall appear on the ballot as written.

Article 10 – raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$40,196 for the purchase of radios for the fire department, with a grant revenue offset of \$38,186 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$2,010 required as matching funds and to authorize the withdrawal of \$2,010 from the Fire Department Small Equipment Capital Reserve Fund for the matching funds amount. The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 10 was read by Pro Tem Moderator Adams.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 10 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 10 shall appear on the ballot as written.

Article 11 – police cruiser replacement

To see if the town will vote to raise and appropriate the sum of **\$45,000** for the purchase of a police cruiser, to authorize the withdrawal of **\$15,000** to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of **\$30,000** to come from the Police Cruiser Capital Reserve Fund created for this purpose.

The balance of the Police Special Detail Fund was \$15,216.37 on December 31, 2020.

The balance of the Police Cruiser Capital Reserve Fund was \$30,002.58 on December 31, 2020.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 11 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 11 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 11 shall appear on the ballot as written.

Article 12 – backhoe replacement

To see if the town will vote to raise and appropriate the sum of **\$101,300** for the purchase of a backhoe for the public works department, and to authorize the withdrawal of **\$101,300** to come from the Public Works Backhoe Capital Reserve Fund created for this purpose.

The balance of the Public Works Backhoe Capital Reserve Fund was \$119,171.00 on December 31, 2020.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-1-0)

Article 12 was read by Pro Tem Moderator Adams.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 12 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 12 shall appear on the ballot as written.

Article 13 – add to the Police Cruiser Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was \$30,002.58 on December 31, 2020.

(majority vote required)

Estimated tax impact is \$0.09 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 13 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 13 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 13 shall appear on the ballot as written.

Article 14 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 14 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 14 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 14 shall appear on the ballot as written.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 15 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$200,902.67 on December 31, 2020.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 15 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 15 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 15 shall appear on the ballot as written.

Article 16 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$24,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$84,361.40 on December 31, 2020.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 16 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 16 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 16 shall appear on the ballot as written.

Article 17 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$16,055.03 on December 31, 2020.

Estimated tax impact is approximately \$0.01 per thousand dollars of assessed value.

(majority vote required)

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 17 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 17 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 17 shall appear on the ballot as written.

Article 18 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$105,908.53 on December 31, 2020.

Estimated tax impact is \$.07 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 18 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 18 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 18 shall appear on the ballot as written.

Article 19 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$65,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently **three dump trucks** in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,057.68 on December 31, 2020.

Estimated tax impact is \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 19 was read by Pro Tem Moderator Adams.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 19 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 19 shall appear on the ballot as written.

Article 20 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$55,758.31 on December 31, 2020.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 20 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 20 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 20 shall appear on the ballot as written.

Article 21 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$133,910.16 on December 31, 2020.

Estimated tax impact is \$0.09 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 21 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 21 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 21 shall appear on the ballot as written.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 22 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$17,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$119,171.00 on December 31, 2020.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 22 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 22 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 22 shall appear on the ballot as written.

Article 23 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$24,653.08 on December 31, 2020.

Estimated tax impact is \$0.03 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

Article 23 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 23 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 23 shall appear on the ballot as written.

Article 24 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$500** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$1,634.08 on December 31, 2020.

2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There is no estimated tax impact for this warrant article.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

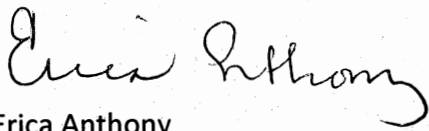
Article 24 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 24 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 24 shall appear on the ballot as written.

Pro Tem Moderator Adams adjourned the meeting at 10:18 a.m.

Respectfully Submitted,



Erica Anthony
Town Clerk

ELECTION RESULTS

Erica Anthony



ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION PITTSFIELD, NEW HAMPSHIRE MARCH 9, 2021

BALLOT 1 OF 3

Erica Anthony
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;">SELECTMAN</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN TWO</p> <p>JAMES "JIM" ADAMS 529 ○</p> <p>JAMES CONRAD ALLARD 415 ○</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN ONE</p> <p>KATIE L. BACHELDER 619 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN TWO</p> <p>RAYMOND L. RAMSEY 507</p> <p>RANDY R. SEVERANCE 439</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;">TOWN CLERK / TAX COLLECTOR</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN ONE</p> <p>ERICA ANNE ANTHONY 649 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN ONE</p> <p>CARA M. MARSTON 629 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">ZONING BOARD OF ADJUSTMENT</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN TWO</p> <p>JOHN "PAT" HEFFERNAN 478</p> <p>ARTHUR ST. LAURENT 483</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;">SUPERVISOR OF THE CHECKLIST</p> <p style="text-align: center;">VOTE FOR NOT 1 YEAR TERM MORE THAN ONE</p> <p>AMMY L. RAMSEY 622 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">VOTE FOR NOT 3 YEAR TERM MORE THAN ONE</p> <p>LESLIE A. SCHUSTER 608 ○</p> <p>_____ (Write-in) ○</p>	

2021 TOWN OF PITTSFIELD WARRANT ARTICLES

Article 2 - proposed Pittsfield Zoning Ordinance amendment #1

Are you in favor of the adoption of amendment #1 as proposed by the Planning Board for the town zoning ordinance as follows:

ADD to Article 3. Zoning Districts, 3. Use Regulations, (6) Table of Uses and Districts:

MANUFACTURED HOUSING:

Urban & Commercial (N)

Suburban, Rural, & Lt. Industrial/Commercial (Y)

The purpose of amendment #1 is to prohibit placing manufactured housing (mobile homes) in the concentrated downtown area.

(Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 5-0-0)

457
YES ●
NO ○
208

TURN BALLOT OVER AND CONTINUE VOTING

2021 TOWN OF PITTSFIELD WARRANT ARTICLES CONTINUED

Article 3 - proposed Pittsfield Zoning Ordinance amendment #2

Are you in favor of the adoption of amendment #2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend "Accessory dwelling unit" as defined in RSA 674:71, means a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

"Detached dwelling unit" in RSA 674:73, units shall comply with the requirements of, and any municipal ordinances or regulations adopted pursuant to, RSA 674:72, IV through IX.

- 3. Requirement/Limitations
 - a. Building Permit is required.
 - b. Only one (1) accessory dwelling unit shall be allowed per principal single family dwelling unit and/or lot.
 - c. The accessory dwelling units shall be no greater than 1,000 sq. ft.
 - d. Detached Accessory Dwelling Units are allowed. These detached ADU's maybe combined with or part of garages or storage areas.
 - e. If an Accessory Dwelling Unit is Attached, an interior door shall be provided between the principal dwelling and the ADU, but it is not required to remain unlocked.
 - f. Maximum number of bedrooms allowed in the ADU is two (2).
 - g. Water supply and sewage disposal must comply with all town and state regulations.
 - h. Adequate off-street parking must be provided.
 - i. OWNER OCCUPIED: Owner of the property must occupy either principal dwelling or ADU.

The purpose of amendment #2 is to provide expanded housing opportunities and flexibility in household arrangements, accessory dwelling units/detached accessory units shall be permitted within or attached to an existing single-family home or as a separate housing unit on the single-family home's lot.

(Recommended by the Planning Board 5-0-0)
(Recommended by the Board of Selectmen 5-0-0)

536
YES
NO
159

Article 4 - proposed Pittsfield Zoning Ordinance amendment #3 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to restore the court-case citations that the 2020 annual town meeting removed via 2020 warrant article 2 at the request of the board of selectmen? (By petition)

(Not Recommended by the Planning Board 4-1-0)
(Not Recommended by the Board of Selectmen 5-0-0)

227
YES
NO
432

Article 5 - proposed Pittsfield Zoning Ordinance amendment #4 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to permit two storage containers per lot throughout the town and to exempt storage containers throughout the town from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator? The proposed amendment makes these changes by (1) deleting article 14, section 3, paragraphs (c), (e), and (f), as shown below; (2) by deleting from article 14, section 3, paragraph (d), the words shown below in strikethrough; and (3) relettering old paragraph (d) as new paragraph (c) as shown below with underlining and strikethrough. The paragraphs below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.

~~(c) No more than one STORAGE CONTAINER shall be on the LOT if the LOT is in the Urban District, the Suburban District, or the Rural District.~~

~~(d) (c) No more than two STORAGE CONTAINERS shall be on the LOT if the LOT is in the Commercial District or the Light Industrial/Commercial District.~~

~~(e) The sum of the time during which one or more STORAGE CONTAINERS are on any one LOT during any 15 month period shall be no more than 12 months.~~

~~(f) The owner of the LOT where the STORAGE CONTAINER will be put shall toll the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT.~~

The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.

(By petition)

(Not Recommended by the Planning Board 4-1-0)
(Not Recommended by the Board of Selectmen 5-0-0)

237
YES
NO
434

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
PITTSFIELD, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 2 OF 3

Eric Anthony
TOWN CLERK

2021 TOWN OF PITTSFIELD WARRANT ARTICLES CONTINUED

Article 6 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,782,825?

Should this article be defeated, the default budget shall be \$4,714,812 which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$7.97 per thousand dollars of assessed value.
(majority vote required)

(Recommended by the Budget Committee 12-0-0)
(Recommended by the Board of Selectmen 5-0-0)

371
YES ●
NO ○
322

Article 7 – cost items for AFT-NH Local #6214 bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local #6214, which calls for the following increases in salaries and benefits at the current staffing levels:

Budget Year	Wage Costs	Insurance Cost Sharing	Net Costs
2021	\$39,180	\$ 6,310	\$32,870
2022	\$44,020	\$10,302	\$33,718
2023	\$40,052	\$10,302	\$29,750

and further, to raise and appropriate \$32,870 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.10 per thousand dollars of assessed value.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)

429
YES ●
NO ○
259

Article 8 – ability to call special meeting for cost items

Shall the town of Pittsfield, if article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address article 7's cost items only?
(majority vote required)

431
YES ●
NO ○
235

Article 9 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$20,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2020 was \$28,415, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2021. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$10,025.59 on December 31, 2020. There is no estimated tax impact.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

555
YES ●
NO ○
142

Article 10 – raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$40,196 for the purchase of radios for the fire department, with a grant revenue offset of \$38,186 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$2,010 required as matching funds and to authorize the withdrawal of \$2,010 from the Fire Department Small Equipment Capital Reserve Fund for the matching funds amount. The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020.

There is no estimated tax impact.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

572
YES ●
NO ○
125

TURN BALLOT OVER AND CONTINUE VOTING

2021 TOWN OF PITTSFIELD WARRANT ARTICLES CONTINUED

Article 11 – police cruiser replacement

To see if the town will vote to raise and appropriate the sum of \$45,000 for the purchase of a police cruiser, to authorize the withdrawal of \$15,000 to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of \$30,000 to come from the Police Cruiser Capital Reserve Fund created for this purpose.

The balance of the Police Special Detail Fund was \$15,216.37 on December 31, 2020.
The balance of the Police Cruiser Capital Reserve Fund was \$30,002.58 on December 31, 2020.
There is no estimated tax impact.
(majority vote required)

500
YES
NO
180

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 12 – backhoe replacement

To see if the town will vote to raise and appropriate the sum of \$101,300 for the purchase of a backhoe for the public works department, and to authorize the withdrawal of \$101,300 to come from the Public Works Backhoe Capital Reserve Fund created for this purpose.

The balance of the Public Works Backhoe Capital Reserve Fund was \$119,171.00 on December 31, 2020.
There is no estimated tax impact.
(majority vote required)

495
YES
NO
181

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)

Article 13 – add to the Police Cruiser Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$30,000 to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was \$30,002.58 on December 31, 2020.
(majority vote required)

Estimated tax impact is \$0.09 per thousand dollars of assessed value.

398
YES
NO
281

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 14 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$1,000 to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.
(majority vote required)

490
YES
NO
184

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 15 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$200,902.67 on December 31, 2020.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.
(majority vote required)

395
YES
NO
282

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 16 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$24,000 to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$84,361.40 on December 31, 2020.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.
(majority vote required)

406
YES
NO
268

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 17 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$16,055.03 on December 31, 2020.

Estimated tax impact is approximately \$0.01 per thousand dollars of assessed value.
(majority vote required)

441
YES
NO
234

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
PITTSFIELD, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 3 OF 3

Eric Anthony
TOWN CLERK

2021 TOWN OF PITTSFIELD WARRANT ARTICLES CONTINUED

Article 18 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$105,908.53 on December 31, 2020. Estimated tax impact is \$.07 per thousand dollars of assessed value. (majority vote required)

379

YES

NO

310

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 19 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$65,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently **three dump trucks** in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,057.68 on December 31, 2020. Estimated tax impact is \$0.19 per thousand dollars of assessed value. (majority vote required)

344

YES

NO

345

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 20 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,500** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$55,758.31 on December 31, 2020. Estimated tax impact is \$0.04 per thousand dollars of assessed value. (majority vote required)

383

YES

NO

302

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 21 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$133,910.16 on December 31, 2020. Estimated tax impact is \$0.09 per thousand dollars of assessed value. (majority vote required)

370

YES

NO

317

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 22 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$17,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$119,171.00 on December 31, 2020. Estimated tax impact is \$0.05 per thousand dollars of assessed value. (majority vote required)

351

YES

NO

333

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 23 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$24,653.08 on December 31, 2020. Estimated tax impact is \$0.03 per thousand dollars of assessed value. (majority vote required)

396

YES

NO

291

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 24 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$500** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$1,634.08 on December 31, 2020. There is no estimated tax impact for this warrant article. (majority vote required)

537

YES

NO

151

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

SUMMARY INVENTORY OF VALUATION

FIVE-YEAR ASSESSED VALUATION COMPARISON

	2017	2018	2019	2020*	2021
TAXABLE LAND					
Current Use (RSA 79-A)	1,014,255	951,987	969,692	1,044,129	1,066,980
Discretionary Easement (RSA 79-C)					35,374
Discretionary Preservation (RSA 79-D)					600
Residential	67,309,100	67,549,100	67,669,900	98,452,700	99,066,100
Commercial	6,407,700	6,285,100	6,273,600	11,438,200	11,558,000
TOTAL OF TAXABLE LAND	74,731,055	74,786,187	74,913,192	110,935,029	111,727,054
TAXABLE BUILDINGS					
Residential	132,870,600	133,765,100	134,737,300	171,731,500	174,274,200
Manufactured Housing (RSA 674:31)	4,841,800	4,863,900	4,937,600	7,500,300	7,709,600
Discretionary Preservation (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	38,890,400	38,985,200	38,521,200	44,301,800	44,967,100
TOTAL OF TAXABLE BUILDINGS	176,608,800	177,620,200	178,202,100	223,539,600	226,956,900
PUBLIC WATER UTILITY	5,441,400	5,441,400	5,441,400	5,564,400	4,894,900
PUBLIC ELECTRIC UTILITIES	8,795,000	8,795,000	8,795,000	7,832,900	9,500,400
TOTAL ASSESSED VALUATION	265,576,255	266,642,787	267,351,692	347,871,929	353,079,254
PROPERTY TAX EXEMPTIONS					
Blind Exemptions (RSA 72:37)	45,000	45,000	60,000	60,000	45,000
Elderly Exemptions (RSA 72:39-a&b)	2,203,919	2,128,894	2,256,811	2,120,800	1,642,000
Solar Exemptions (RSA 72:62)	-	-	-	293,400	363,600
TOTAL OF EXEMPTIONS	2,248,919	2,173,894	2,316,811	2,474,200	2,050,600
Net valuation for Municipal, County, & Local Education Tax	263,327,336	264,468,893	265,034,881	345,397,729	351,028,654
Less Public Utilities	14,236,400	14,236,400	14,236,400	13,397,300	14,395,300
Net valuation less utilities for State Education Tax	249,090,936	250,232,493	250,798,481	332,000,429	336,633,354
TAX CREDITS					
Service-Connected Total Disability	19,600	21,000	18,200	16,800	18,200
Other War Service Credits	50,700	50,400	47,100	42,900	42,000
TAX EXEMPT VALUATION					
Tax Exempt & Non-Taxable Land	2,485,300	2,451,000	2,390,500	2,918,400	2,880,700
Tax Exempt & Non-Taxable Buildings	22,712,800	22,615,800	22,629,800	22,446,500	22,636,400
Tax Exempt Totals	25,198,100	25,066,800	25,020,300	25,364,900	25,517,100

* 2020 TOWN-WIDE UPDATE

2021 TAX RATE CALCULATION

Town

Voted Appropriations	5,229,191		
Less Revenues	(2,379,989)		
Fund Balance Voted from Surplus	(500)		
Subtotal	2,848,702		
Use of Fund Balance	(336,000)		
Add War Service Credits	60,200		
Add Overlay	107,355		
Approved Town Tax Effort	2,680,257		
Divide by Local Assessed Valuation	351,028.654	\$	7.64 Town Rate

Local School

Voted Appropriations	11,621,003		
Less Revenues	(1,467,540)		
Less Fund Balance to reduce taxes	(590,483)		
Subtotal	9,562,980		
Less Education Grant	(4,641,288)		
Less State Education Tax (below)	(575,033)		
Approved School Tax Effort	4,346,659		
Divide by Local Assessed Valuation	351,028.654	\$	12.38 Local School

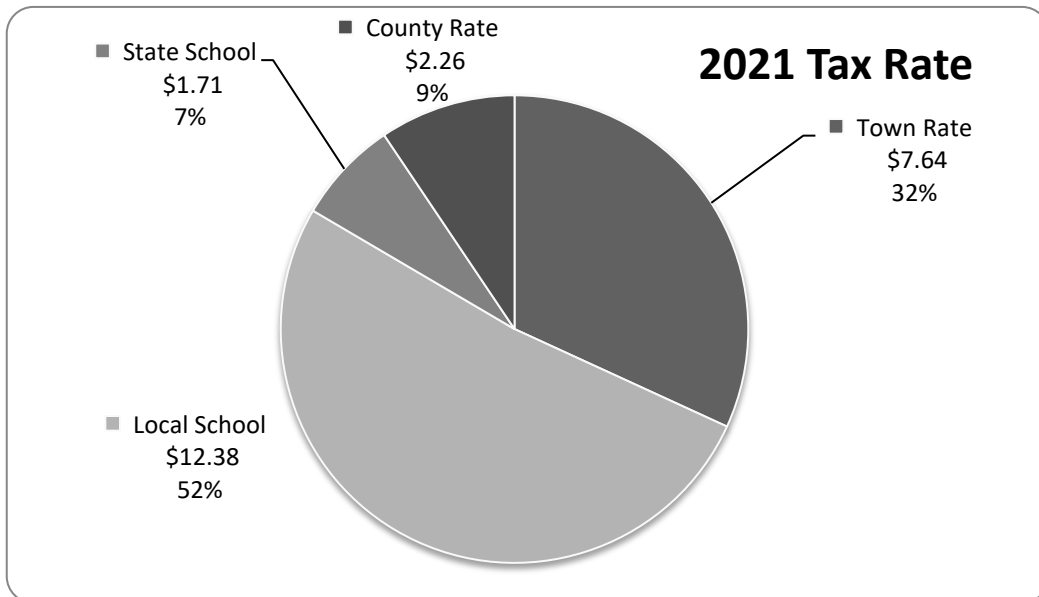
State Education Tax

Equalized Valuation (no utilities)	315,086.758		
multiply by	\$ 1.825		
State Education Tax	575,033		
Divide by Local Assessed Valuation (no utilities)	336,633.354	\$	1.71 State School

County

Approved County Tax Effort	794,613		
Divide by Local Assessed Valuation	351,028.654	\$	2.26 County Rate

\$ 23.99 Total Tax Rate



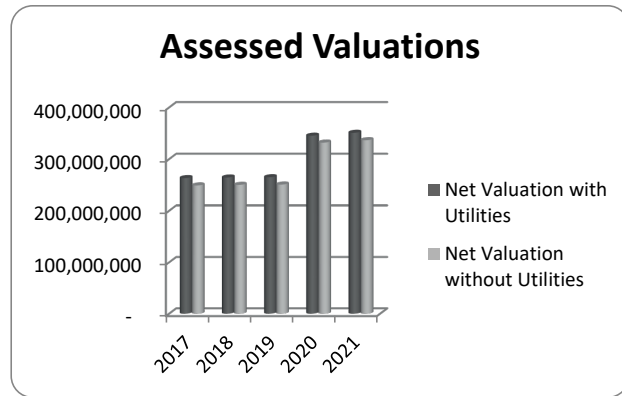
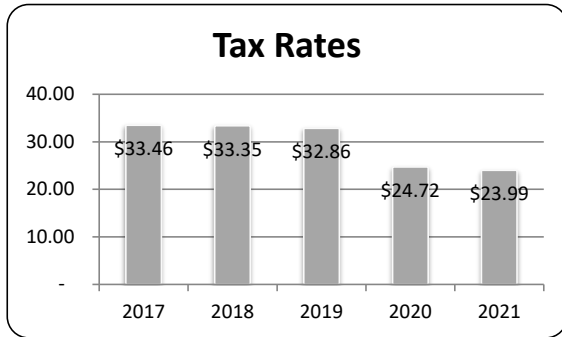
FIVE-YEAR TAX RATE INFORMATION HISTORY

SUMMARY OF TAX RATES

	2017	2018	2019	2020	2021
Town	9.89	9.60	9.20	8.34	7.64
County	2.72	2.82	2.86	2.36	2.26
Local School	18.60	18.81	18.61	12.40	12.38
State School	2.25	2.12	2.19	1.62	1.71
	<u>33.46</u>	<u>33.35</u>	<u>32.86</u>	<u>24.72</u>	<u>23.99</u>

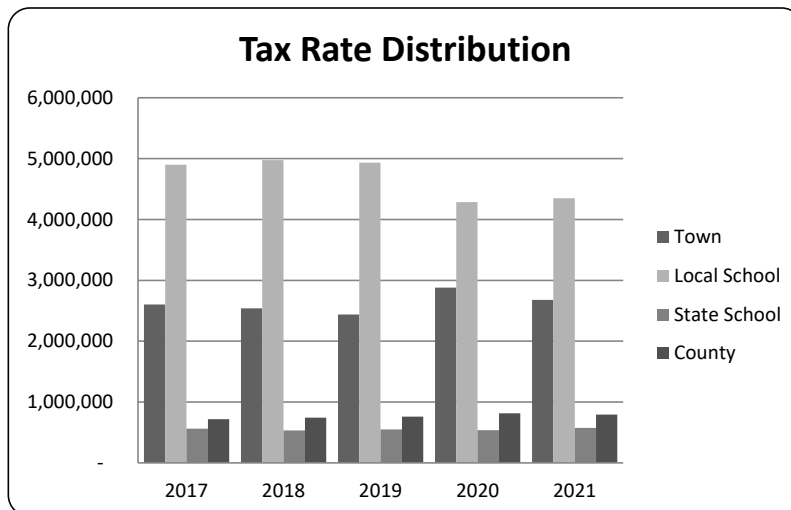
Equalization Median Ratio	92.30%	93.10%	81.00%	100.40%	82.80%
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The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2017	2018	2019	2020	2021
Net Valuation for Town, County, & Local School Tax	263,327,336	264,468,893	265,034,881	345,397,729	351,028,654
Net Valuation (without utilities) for State School Tax	249,090,936	250,232,493	250,798,481	332,000,429	336,633,354



TAX RATE DISTRIBUTION

	2017	2018	2019	2020	2021
Town Tax Effort	2,603,156	2,539,488	2,438,434	2,878,658	2,680,257
County Tax Effort	716,410	745,258	758,187	815,762	794,613
Local Education Tax Effort	4,897,641	4,973,863	4,931,113	4,284,048	4,346,659
State Education Tax Effort	561,693	531,247	550,135	538,061	575,033
War Service Credits	(70,300)	(71,400)	(65,300)	(59,700)	(60,200)
Property Taxes to be Raised	<u>8,708,600</u>	<u>8,718,456</u>	<u>8,612,569</u>	<u>8,456,829</u>	<u>8,336,362</u>



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Ambulance Fund	Unmodified
Permanent Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-P to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

*Town of Pittsfield
Independent Auditor's Report*

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Pittsfield, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield as of December 31, 2020, the respective changes in financial position, and the budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 20, 2021

*Plodzik & Sanderson
Professional Association*

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2021

Assets	General Fund	Waste Water Facility	Capital Projects Fund	Conservation Fund	Police Detail Fund	Ambulance Fund	Old Home Day Fund	Escrow Accounts	All Funds Total
Cash Accounts									
Citizens - General Fund Checking	\$2,841,940.61								\$2,841,940.61
Citizens - General Fund Sweep Acct for Payroll	(701.33)								(701.33)
Citizens - General Fund Sweep Acct for ACH	(59.77)								(59.77)
TD Bank - General Fund Checking	70,276.88								70,276.88
Citizens - Welfare Emerg. Debit	1,728.47								1,728.47
Citizens - Ambulance Checking	279,087.61								279,087.61
Citizens - Ambulance Account						\$248,121.19			248,121.19
NHPDIP - General Fund	32,030.31								32,030.31
NHPDIP - WWTP		\$319,871.72							319,871.72
NHPDIP - Cons. Commission				\$ 34,424.17					34,424.17
Citizens - PD Asset Forfeiture	1,314.44								1,314.44
Citizens - Old Home Day Account							\$ 979.60		979.60
Citizens - Catamount Rd Escrow								\$ 603.02	603.02
Citizens - Governors Rd Escrow								639.81	639.81
Citizens - Laconia Rd Escrow								51.05	51.05
Total Cash Accounts	3,225,617.22	319,871.72	-	34,424.17	-	248,121.19	979.60	1,293.88	3,830,307.78
Accounts Receivable									
Property Taxes	431,250.87								431,250.87
Land Use Change Taxes	260.00			65.00					325.00
Yield Taxes	2,000.10								2,000.10
Allow. for Uncoll. Receivables	(100,000.00)								(100,000.00)
Elderly Liens	744.54								744.54
Allowance for Elderly Liens	(744.54)								(744.54)
Tax Liens Receivable	222,386.49								222,386.49
Sewer User Charges		130,186.37							130,186.37
Selectmen's Office receivables	19,074.05								19,074.05
Ambulance Service Billings	154,128.55								154,128.55
Ambulance Billings - Accounts in Collections	151,548.48								151,548.48
Reserve for Ambulance Collections Accounts	(151,548.48)								(151,548.48)
Police Dept. receivables	1,430.00				\$ 4,861.40				6,291.40
Total Accounts Receivable	730,530.06	130,186.37	-	65.00	4,861.40	-	-	-	865,642.83
Due from Other Funds & Govts.									
Due from Federal Government	\$ 84,086.07								84,086.07
Due from State of NH	367.20		\$ 38,959.00						39,326.20
Due from Capital Reserve & Exp Trust Funds	-		65,000.00						65,000.00
Due from General Fund		304,621.74	57,996.00	3,816.00			4,002.03	2,411.05	372,846.82
Due from Police Detail Fund	1,204.55								1,204.55
Due from Capital Projects Fund	49,399.00								49,399.00
Due from Escrow Funds	637.67								637.67
Total Due from Other Funds & Govts.	135,694.49	304,621.74	161,955.00	3,816.00	-	-	4,002.03	2,411.05	612,500.31
Other Current Assets									
Prepaid Expenses	7,203.60								7,203.60
Total Assets	\$4,099,045.37	\$754,679.83	\$ 161,955.00	\$ 38,305.17	\$ 4,861.40	\$248,121.19	\$ 4,981.63	\$3,704.93	\$5,315,654.52
Liabilities & Fund Balance									
Current Liabilities									
Accounts Payable	\$ 223,585.25								\$ 223,585.25
Payroll Deduction Payables	2,347.95								2,347.95
Total Current Liabilities	225,933.20	-	-	-	-	-	-	-	225,933.20
Due to Other Funds & Govts.									
Due to General Fund			\$ 49,399.00		\$ 1,204.55			\$ 637.67	51,241.22
Due to WWTP	304,621.74								304,621.74
Due to Capital Projects Fund	57,996.00								57,996.00
Due to Conservation Fund	3,816.00								3,816.00
Due to Sidewalk Improvement Cap Reserve Fun	29,855.00								29,855.00
Due to Trust Funds	2,500.00								2,500.00
Due to Old Home Day Fund	4,002.03								4,002.03
Due to Escrow Funds	2,411.05								2,411.05
Due to School District	2,171,692.00								2,171,692.00
Total Due to Other Funds & Govts.	2,576,893.82	-	49,399.00	-	1,204.55	-	-	637.67	2,628,135.04
Total Liabilities	2,802,827.02	-	49,399.00	-	1,204.55	-	-	637.67	2,854,068.24
Fund Balance									
Restricted Fund Balance			112,556.00						112,556.00
Nonspendable Fund Balance	14,269.15								14,269.15
Assigned Fund Balance - Special Purpose Accts	1,314.44								1,314.44
Assigned Fund Balance - Encumbrances	180,589.96	\$ 31,374.83							211,964.79
Unassigned Fund Balance	1,100,044.80								1,100,044.80
Committed Fund Balance - Specific Purpose	-	723,305.00	-	\$ 38,305.17	\$ 3,656.85	\$248,121.19	4,981.63	3,067.26	1,021,437.10
Total Fund Balance	1,296,218.35	754,679.83	112,556.00	38,305.17	3,656.85	248,121.19	4,981.63	3,067.26	2,461,586.28
Total Liabilities and Fund Balance	\$4,099,045.37	\$754,679.83	\$ 161,955.00	\$ 38,305.17	\$ 4,861.40	\$248,121.19	\$ 4,981.63	\$3,704.93	\$5,315,654.52

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2021

	2021 Budgeted	2021 Expended	2021 Encumbered	Unspent/ (Overspent)
General Fund (01)				
Executive	\$ 134,462.00	\$ 131,905.72		\$ 2,556.28
Elections, Registrations, & Vital Statistics	76,514.00	66,851.26		9,662.74
Financial Administration	137,403.00	137,565.94		(162.94)
Revaluation of Property	33,939.00	22,104.49		11,834.51
Legal	35,000.00	25,491.83		9,508.17
Planning & Zoning	30,150.00	27,304.20		2,845.80
General Government Buildings	49,481.00	42,694.20		6,786.80
Cemeteries	42,171.00	37,445.62		4,725.38
Advertising & Regional Association	8,109.00	8,109.00		-
Police Department	1,011,329.00	966,501.76		44,827.24
Fire Department	915,069.00	903,547.13		11,521.87
Code Compliance	34,861.00	35,790.03		(929.03)
Emergency Management & Forest Fire	8,163.00	2,351.06		5,811.94
Highways Administration	143,294.00	145,625.73		(2,331.73)
Highways, Streets, & Bridges	982,008.00	961,795.67		20,212.33
Street Lighting	14,400.00	10,093.61		4,306.39
Solid Waste Disposal	221,504.00	221,503.77		0.23
Pittsfield Aqueduct Hydrants & Dam Fees	198,866.00	177,800.08	\$ 18,065.92	3,000.00
Animal Control	14,364.00	10,105.89		4,258.11
Welfare Administration	31,184.00	30,693.27		490.73
Welfare Direct Assistance	25,000.00	4,297.50		20,702.50
Intergovernmental Welfare Payments	9,000.00	9,000.00		-
Parks & Recreation	25,982.00	26,166.96		(184.96)
Library	88,292.00	92,623.10		(4,331.10)
Patriotic Purposes	5,500.00	3,522.08		1,977.92
Conservation Commission	1,223.00	705.00		518.00
Economic Development	5,333.00	280.00		5,053.00
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	7,629.00	7,628.99		0.01
TAN Interest	5,000.00	-		5,000.00
Capital Outlay				
Land Purchase	-	-		-
Machinery, Vehicles, & Equipment	196,433.00	196,432.33		0.67
Buildings & Other Improvements	20,000.00	103,425.30		(83,425.30)
to Capital Reserve Funds	206,500.00	206,500.00		-
to Expendable Trust Funds	500.00	500.00		-
Subtotal Budgeted General Fund (01)	\$ 4,736,613.00	\$ 4,634,311.52	\$ 18,065.92	\$ 84,235.56
Encumbrances from previous years				
Highway Block Grant		\$ 8,985.02		
Sidewalk Improvements		161,974.29		
Dustin Park Information Board		600.00		
Clark's Pond Dam remediation project		803.35	\$ 162,524.04	
Paid to School District		4,921,692.00		
Paid to County		794,613.00		
Total General Fund (01)	\$ 4,736,613.00	\$ 10,522,979.18	\$ 180,589.96	

Not Yet Audited

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2021

	2021 Budgeted	2021 Expended	2021 Encumbered	Unspent/ (Overspent)
Sewer Fund (02)				
Waste Water Treatment Facility Operating	\$ 400,519.00	\$ 369,396.21	\$ 31,374.83	\$ (252.04)
Waste Water Treatment Facility Debt Service	25,579.00	25,578.51		0.49
Waste Water Treatment Facility Capital Outlay	66,480.00	66,280.00		200.00
Total Sewer Fund (02)	<u>\$ 492,578.00</u>	<u>\$ 461,254.72</u>	<u>\$ 31,374.83</u>	<u>\$ (51.55)</u>
Capital Projects Fund (03)				
Safe Routes To School Grant	\$ -	\$ -		
Shaw Road Bridge Project	-	-		
Total Capital Projects Fund (03)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Conservation Fund (04)				
Conservation Fund		\$ -		
Total Conservation Fund (04)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Police Detail Fund (05)				
Police Detail Fund		\$ 65,555.31		
Total Police Detail Fund (05)	<u>\$ -</u>	<u>\$ 65,555.31</u>	<u>\$ -</u>	
Ambulance Fund (06)				
Ambulance Fund		\$ -		
Total Ambulance Fund (06)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Old Home Day Fund (07)				
Old Home Day Fund		\$ 4,183.90		
Total Old Home Day Fund (07)	<u>\$ -</u>	<u>\$ 4,183.90</u>	<u>\$ -</u>	
Escrow Accounts (Fund 11)				
Escrow Withdrawals		\$ 2,955.01		
Total Escrow Accounts (Fund 11)	<u>\$ -</u>	<u>\$ 2,955.01</u>	<u>\$ -</u>	
Grand Total All Funds	<u>\$ 5,229,191.00</u>	<u>\$ 11,056,928.12</u>	<u>\$ 211,964.79</u>	

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund (01)			
Taxes:			
Property Taxes Committed	\$ 2,624,709.00	\$ 2,624,709.00	\$ -
Land Use Change Taxes	25,600.00	25,684.00	84.00
Yield Taxes	6,000.00	6,927.28	927.28
Excavation Taxes	90.00	93.20	3.20
Payment in Lieu of Taxes	16,400.00	16,600.00	200.00
Interest & Penalties on Taxes	110,000.00	85,383.18	(24,616.82)
Overlay	-	(110,053.02)	(110,053.02)
Licenses, Permits, & Fees:			
Motor Vehicle Decal Fees	16,000.00	18,300.00	2,300.00
Motor Vehicle Permit Fees	710,000.00	733,771.16	23,771.16
Building Permit Fees	14,000.00	21,744.90	7,744.90
Electrical Permit Fees	2,000.00	2,595.00	595.00
Plumbing Permit Fees	1,000.00	900.00	(100.00)
Mechanical Permit Fees	2,000.00	3,150.00	1,150.00
Other Licenses, Permits, & Fees	13,500.00	15,532.08	2,032.08
From Federal Government	38,186.00	54,086.07	15,900.07
From State:			
State of NH - Shared Revenue	-	-	-
State of NH - Meals & Rooms Tax Dist.	300,970.00	300,970.17	0.17
State of NH - Highway Block Grant	113,335.00	113,305.78	(29.22)
State of New Hampshire - Other	-	8,670.45	8,670.45
Charges for Services:			
Income From Departments	335,750.00	196,678.51	(139,071.49)
Miscellaneous Revenues:			
Sale of Town Property	7,000.00	7,378.08	378.08
Sale of Tax Deeded Property	-	-	-
Rent of Town Property	2,000.00	2,000.00	-
Interest on Deposits	270.00	31.02	(238.98)
Assigned Interest on Deposits	-	0.12	0.12
Contributions & Donations	-	44,725.30	44,725.30
Insurance Reimbursements	-	69,568.77	69,568.77
Interfund Operating Transfers In:			
Operating Transfers In - Ambulance Fund	-	-	-
Operating Transfers In - Police Detail Fund	15,000.00	15,000.00	-
Operating Transfers In - Capital Reserves	153,310.00	153,310.00	-
Operating Transfers In - Cemetery Trust Funds	5,000.00	5,000.00	-
Voted from Fund Balance	500.00	500.00	-
Subtotal Budgeted General Fund (01)	<u>\$ 4,512,620.00</u>	<u>\$ 4,416,561.05</u>	<u>\$ (96,058.95)</u>
Property Taxes Collected & Remitted to the School District		\$ 4,921,692.00	
Property Taxes Collected & Remitted to Merrimack County		794,613.00	
Total General Fund (01)	<u>\$ 4,512,620.00</u>	<u>\$ 10,132,866.05</u>	

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	Estimated Revenue	Actual Revenue	Over/(Under)
Sewer Fund (02)			
Waste Water Treatment Facility	\$ 492,578.00	\$ 736,172.54	\$ 243,594.54
Total Sewer Fund (02)	<u>\$ 492,578.00</u>	<u>\$ 736,172.54</u>	<u>\$ 243,594.54</u>
 CAPITAL PROJECTS FUND (03)			
Shaw Road Bridge Project	\$ -	\$ -	\$ -
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
 Conservation Fund (04)			
Conservation Fund	\$ -	\$ 6,427.83	\$ 6,427.83
Total Conservation Fund (04)	<u>\$ -</u>	<u>\$ 6,427.83</u>	<u>\$ 6,427.83</u>
 Police Detail Fund (05)			
Police Detail Fund	\$ -	\$ 53,995.79	\$ 53,995.79
Total Police Detail Fund (05)	<u>\$ -</u>	<u>\$ 53,995.79</u>	<u>\$ 53,995.79</u>
 Ambulance Fund (06)			
Ambulance Fund	\$ -	\$ 35,194.59	\$ 35,194.59
Total Ambulance Fund (06)	<u>\$ -</u>	<u>\$ 35,194.59</u>	<u>\$ 35,194.59</u>
 Old Home Day Fund (07)			
Old Home Day Fund	\$ -	\$ 6,800.12	\$ 6,800.12
Total Old Home Day Fund (07)	<u>\$ -</u>	<u>\$ 6,800.12</u>	<u>\$ 6,800.12</u>
 Escrow Accounts (Fund 11)			
Escrow Deposits	\$ -	\$ 2,975.89	\$ 2,975.89
Total Escrow Accounts (Fund 11)	<u>\$ -</u>	<u>\$ 2,975.89</u>	<u>\$ 2,975.89</u>
 Grand Total All Funds	<u>\$ 5,005,198.00</u>	<u>\$ 10,974,432.81</u>	<u>\$ 348,988.76</u>
Less Municipal Property Taxes Committed	<u>(2,624,709.00)</u>		
Total (estimated) revenue used to set tax rate	<u>\$ 2,380,489.00</u>		

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
GENERAL FUND (01)			
Executive Office	\$ 134,270.17	\$ 131,905.72	\$ (2,364.45)
Elections, Registrations, & Vital Statistics	75,509.59	66,851.26	(8,658.33)
Financial Administration	137,974.39	137,565.94	(408.45)
Revaluation of Property	84,633.44	22,104.49	(62,528.95)
Legal Expense	45,993.00	25,491.83	(20,501.17)
Planning & Zoning	25,798.51	27,304.20	1,505.69
General Government Buildings	45,855.97	42,694.20	(3,161.77)
Cemeteries	41,990.51	37,445.62	(4,544.89)
Regional Associaitons	8,052.00	8,109.00	57.00
Police Department	969,203.32	966,501.76	(2,701.56)
Fire Department	933,029.71	903,547.13	(29,482.58)
Code Compliance	30,167.10	35,790.03	5,622.93
Emergency Management	53,091.37	2,351.06	(50,740.31)
Highways & Streets Administration	117,382.36	145,625.73	28,243.37
Highways, Streets, & Bridges	904,156.49	961,795.67	57,639.18
Street Lighting Electricity	14,032.67	10,093.61	(3,939.06)
Solid Waste Disposal - BCEP	216,905.97	221,503.77	4,597.80
Hydrant & Dam Fees	176,203.72	195,866.00	19,662.28
Animal Control	9,958.91	10,105.89	146.98
Welfare Administration	29,389.14	30,693.27	1,304.13
Rental Assistance	1,828.85	750.00	(1,078.85)
Electricity Assistance	-	740.00	740.00
Fuel Assistance	-	384.90	384.90
Medical Assistance	-	222.60	222.60
Other Assistance	50.00	2,200.00	2,150.00
Community Action Program & CASA	9,000.00	9,000.00	-
Parks & Recreation	17,152.13	26,166.96	9,014.83
Josiah Carpenter Library	68,439.09	92,623.10	24,184.01
Patriotic Purposes	876.33	3,522.08	2,645.75
Conservation Commission	1,279.46	705.00	(574.46)
Economic Development	441.86	280.00	(161.86)
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	8,391.62	7,628.99	(762.63)
Interest - Tax Anticipation Notes	-	-	-
Capital Outlay - Land Purchase	15,720.00	-	(15,720.00)
Capital Outlay - Machinery, Vehicles, & Equipment	421,975.70	196,432.33	(225,543.37)
Capital Outlay - Buildings & Other Improvements	63,400.00	103,425.30	40,025.30
Additions to Capital Reserve Funds	271,500.00	206,500.00	(65,000.00)
Additions to Expendable Trust Funds	500.00	500.00	-
TOTAL BUDGETED GENERAL FUND	<u>\$ 4,952,103.38</u>	<u>\$ 4,652,377.44</u>	<u>\$ (299,725.94)</u>
Total Encumbrances from Previous Years	374,994.28	334,886.70	(40,107.58)
Paid to School District	4,822,109.00	4,921,692.00	99,583.00
Paid to County	815,762.00	794,613.00	(21,149.00)
TOTAL GENERAL FUND (01)	<u>\$ 10,964,968.66</u>	<u>\$ 10,703,569.14</u>	<u>\$ (261,399.52)</u>

Not Yet Audited

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT FACILITY OPERATING BUDGET			
Waste Water Operating Budget	\$ 367,887.92	\$ 400,771.04	\$ 32,883.12
Waste Water Debt Service	26,341.62	25,578.51	(763.11)
Waste Water Capital Outlay	56,660.00	66,280.00	9,620.00
TOTAL SEWER FUND (02)	\$ 450,889.54	\$ 492,629.55	\$ 41,740.01
CAPITAL PROJECTS FUND (03)			
Shaw Road Bridge Project	\$ 614,979.00	\$ -	\$ (614,979.00)
TOTAL CAPITAL PROJECTS FUND (03)	\$ 614,979.00	\$ -	\$ (614,979.00)
CONSERVATION FUND (04)			
Project Expenditures	\$ -	\$ -	\$ -
TOTAL CONSERVATION FUND (04)	\$ -	\$ -	\$ -
POLICE DETAIL FUND (05)			
Detail wages & payroll costs	\$ 16,119.96	\$ 50,555.31	\$ 34,435.35
Transfer out - General Fund	-	15,000.00	15,000.00
TOTAL POLICE DETAIL FUND (05)	\$ 16,119.96	\$ 65,555.31	\$ 49,435.35
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	249,983.37	-	(249,983.37)
TOTAL AMBULANCE FUND (06)	\$ 249,983.37	\$ -	\$ (249,983.37)
OLD HOME DAY FUND (07)			
Project Expenditures	\$ -	\$ 4,183.90	\$ 4,183.90
Transfer out - General Fund	-	-	-
TOTAL OLD HOME DAY FUND (07)	\$ -	\$ 4,183.90	\$ 4,183.90
ESCROW ACCOUNTS (FUND 11)			
Project Expenditures	\$ 1,172.75	\$ 2,955.01	\$ 1,782.26
TOTAL ESCROW ACCOUNTS	\$ 1,172.75	\$ 2,955.01	\$ 1,782.26
GRAND TOTAL ALL FUNDS	\$ 12,298,113.28	\$ 11,268,892.91	\$ (1,029,220.37)

SUMMARY STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Received	2021 Received	Increase / (Decrease)
GENERAL FUND (01)			
Taxes Committed	\$ 8,564,676.97	\$ 8,365,648.64	\$ (199,028.33)
Licenses, Permits, & Fees	778,664.83	795,993.14	17,328.31
From Federal & State & Other	687,740.65	477,032.47	(210,708.18)
Charges for Services	363,769.12	196,678.51	(167,090.61)
Miscellaneous	87,692.24	123,703.29	36,011.05
Other Financing Sources	295,483.37	173,810.00	(121,673.37)
TOTAL GENERAL FUND (01)	<u>\$ 10,778,027.18</u>	<u>\$ 10,132,866.05</u>	<u>\$ (645,161.13)</u>
SEWER FUND (02)			
Revenues from Waste Water Treatment Facility	\$ 442,264.20	\$ 520,183.70	\$ 77,919.50
From Federal & State & Other		\$ 215,922.39	215,922.39
Interest on Deposits	1,991.93	66.45	(1,925.48)
TOTAL SEWER FUND (02)	<u>\$ 444,256.13</u>	<u>\$ 736,172.54</u>	<u>\$ 291,916.41</u>
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ -	\$ -	\$ -
Shaw Road Bridge Project	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ 4,720.00	\$ 6,421.00	\$ 1,701.00
Donations	-	-	-
Interest on Deposits	169.64	6.83	(162.81)
TOTAL CONSERVATION FUND (04)	<u>\$ 4,889.64</u>	<u>\$ 6,427.83</u>	<u>\$ 1,538.19</u>
POLICE DETAIL FUND (05)			
Special Details	\$ 19,083.97	\$ 53,995.79	\$ 34,911.82
TOTAL POLICE DETAIL FUND (05)	<u>\$ 19,083.97</u>	<u>\$ 53,995.79</u>	<u>\$ 34,911.82</u>
AMBULANCE FUND (06)			
Revenues from Ambulance Service	\$ 35,000.00	\$ 35,000.00	\$ -
Interest on Deposits	3,326.99	194.59	(3,132.40)
TOTAL AMBULANCE FUND (06)	<u>\$ 38,326.99</u>	<u>\$ 35,194.59</u>	<u>\$ (3,132.40)</u>
OLD HOME DAY FUND (07)			
Town Appropriation	\$ -	\$ 2,900.00	\$ 2,900.00
Revenues from Activities	-	3,900.00	3,900.00
Interest on Deposits	0.12	0.12	-
TOTAL OLD HOME DAY FUND (07)	<u>\$ 0.12</u>	<u>\$ 6,800.12</u>	<u>\$ 6,800.00</u>
ESCROW ACCOUNTS (FUND 11)			
Escrow Deposits	\$ 1,142.69	\$ 2,975.89	\$ 1,833.20
TOTAL ESCROW ACCOUNTS (FUND 11)	<u>\$ 1,142.69</u>	<u>\$ 2,975.89</u>	<u>\$ 1,833.20</u>
TOTAL ALL FUNDS	<u>\$ 11,285,726.72</u>	<u>\$ 10,974,432.81</u>	<u>\$ (311,293.91)</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
GENERAL FUND			
EXECUTIVE OFFICE			
Board of Selectmen	\$ 2,600.00	\$ 2,600.00	\$ -
FICA	130.20	130.20	-
Medicare	22.83	30.44	7.61
Selectboard Training	-	-	-
Insurance Property/Liability	10.00	8.00	(2.00)
Town Administrator	74,769.21	71,999.98	(2,769.23)
Minute Taker	2,859.03	1,933.00	(926.03)
Health Insurance	27,537.24	29,134.32	1,597.08
Life Insurance	27.00	27.00	-
FICA	4,843.91	4,631.30	(212.61)
Medicare	1,140.35	1,085.76	(54.59)
Retirement	8,407.49	9,162.88	755.39
Training	-	-	-
Background Checks	62.00	-	(62.00)
Unemployment Compensation	176.00	208.00	32.00
Workers Compensation	2,962.00	2,667.00	(295.00)
Health Reimbursement Account	1,033.00	1,033.00	-
Electronic Communications	1,994.77	1,899.53	(95.24)
Computer Maintenance Services	1,201.35	1,670.43	469.08
Software Support Services	772.27	708.88	(63.39)
Insurance Property/Liability	288.00	290.00	2.00
Advertising	1,209.85	283.60	(926.25)
Dues & Subscriptions	135.00	329.00	194.00
Office Supplies	236.81	424.40	187.59
Postage	300.00	200.00	(100.00)
Town Moderator	800.00	200.00	(600.00)
Moderator's Training	65.00	55.00	(10.00)
Annual Town Report Printing	1,065.08	942.00	(123.08)
Town Board Members' Training	325.00	-	(325.00)
Town Boards' Electronic Communications	361.86	252.00	(109.86)
TOTAL EXECUTIVE	135,335.25	131,905.72	(3,429.53)
ELECTIONS, REGISTRATIONS, & VITAL STATISTICS (TOWN CLERK)			
Town Clerk	27,658.46	27,298.58	(359.88)
Office Assistant	19,780.74	14,646.05	(5,134.69)
Overtime	99.20	-	(99.20)
Life Insurance	13.54	13.56	0.02
FICA	2,947.35	2,535.74	(411.61)
Medicare	688.99	592.96	(96.03)
Retirement	3,089.41	3,462.32	372.91
Training	157.79	440.00	282.21
Unemployment Compensation	236.00	268.00	32.00
Workers Compensation	1,689.00	1,580.00	(109.00)
Electronic Communications	1,058.97	1,091.44	32.47
Computer Maintenance Services	1,555.69	1,922.43	366.74
Software Support Services	3,054.00	3,212.93	158.93
Insurance Property/Liability	170.00	169.00	(1.00)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020	2021	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Dues & Subscriptions	20.00	35.00	15.00
Office Supplies	1,013.97	909.17	(104.80)
Postage	1,000.00	1,733.35	733.35
State License Fees Collected	1,625.00	2,962.50	1,337.50
Dog Tags	316.94	547.28	230.34
Supervisors of the Checklist	2,685.00	702.50	(1,982.50)
Ballot Clerks	535.50	108.00	(427.50)
Election Day Meals	653.76	125.00	(528.76)
Election Ballots & Supplies	5,460.28	2,495.45	(2,964.83)
TOTAL TOWN CLERK	75,509.59	66,851.26	(8,658.33)
 FINANCIAL ADMINISTRATION			
Finance			
Office Assistant	31,084.32	30,705.12	(379.20)
Health Insurance	9,789.46	10,089.59	300.13
Life Insurance	12.00	12.00	-
FICA	1,856.23	1,813.59	(42.64)
Medicare	434.05	424.19	(9.86)
Retirement	3,500.12	3,910.22	410.10
Training	-	-	-
Unemployment Compensation	110.00	128.00	18.00
Workers Compensation	1,437.00	1,138.00	(299.00)
Health Reimbursement Account	663.00	483.00	(180.00)
Bank Service Charges	3,265.42	3,892.65	627.23
Electronic Communications	1,058.97	1,091.44	32.47
Computer Maintenance Services	743.21	640.85	(102.36)
Software Support Services	5,258.00	2,710.00	(2,548.00)
Contract Services	7,084.84	7,344.37	259.53
Insurance Property/Liability	129.00	149.00	20.00
Dues & Subscriptions	-	75.00	75.00
Office Supplies	217.68	420.90	203.22
Postage	600.00	580.00	(20.00)
	67,243.30	65,607.92	(1,635.38)
Auditing Services	19,000.00	19,000.00	-
 Tax Collection			
Tax Collector	27,658.27	27,363.41	(294.86)
Life Insurance	13.46	13.44	(0.02)
FICA	1,714.77	1,627.69	(87.08)
Medicare	400.94	395.75	(5.19)
Retirement	3,089.41	3,462.32	372.91
Training	166.00	440.00	274.00
Unemployment Compensation	79.00	75.00	(4.00)
Workers Compensation	991.00	920.00	(71.00)
Electronic Communications	1,058.97	1,091.44	32.47
Computer Maintenance Services	1,240.86	1,281.57	40.71
Software Support Services	3,029.00	3,086.00	57.00
Insurance Property/Liability	100.00	100.00	-

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Dues & Subscriptions	40.00	20.00	(20.00)
Registry of Deeds Recording Fees	464.00	705.58	241.58
Lien Title Search	1,353.10	2,214.36	861.26
Office Supplies	965.33	1,036.15	70.82
Postage	4,000.00	4,587.00	587.00
	46,364.11	48,419.71	2,055.60
Town Treasurer			
Town Treasurer	2,325.00	2,400.00	75.00
FICA	72.08	148.80	76.72
Medicare	16.86	34.80	17.94
Insurance Property/Liability	10.00	10.00	-
	2,423.94	2,593.60	169.66
Trustee of Trust Funds Treasurer			
Trustee of Trust Funds Treasurer	1,738.00	1,800.00	62.00
FICA	107.76	111.60	3.84
Medicare	25.20	26.11	0.91
Insurance Property/Liability	7.00	7.00	-
	1,877.96	1,944.71	66.75
TOTAL FINANCIAL ADMINISTRATION	136,909.31	137,565.94	656.63
REVALUATION OF PROPERTY			
Reappraisal of Property	74,566.44	10,475.49	(64,090.95)
Valuation of Utilities	-	525.00	525.00
Surveying of Town Property	-	4,200.00	4,200.00
Software Support Services	4,672.00	4,709.00	37.00
NH AAO Dues	20.00	20.00	-
Tax Map Maintenance	5,375.00	2,175.00	(3,200.00)
	84,633.44	22,104.49	(62,528.95)
TOTAL REVALUATION			
LEGAL EXPENSE			
Legal Services	45,993.00	25,491.83	(20,501.17)
PLANNING & ZONING			
Planning Board			
PB Administration	6,216.76	6,140.92	(75.84)
PB Minute Taker	1,785.00	1,987.72	202.72
Health Insurance	1,959.00	2,006.85	47.85
Life Insurance	3.00	3.00	-
FICA	499.31	490.96	(8.35)
Medicare	116.77	117.56	0.79
Retirement	700.05	782.05	82.00
PB Training	-	22.50	22.50
Unemployment Compensation	5.00	7.00	2.00
Workers Compensation	15.00	268.00	253.00
Health Reimbursement Account	110.00	110.00	-
Electronic Communications	558.41	442.29	(116.12)
Computer Maintenance Services	42.49	128.16	85.67
Contract Services - CNHRPC	400.00	3,300.00	2,900.00
Insurance Property/Liability	-	2.00	2.00
Advertising	556.65	1.06	(555.59)
Master Plan Printing	150.00	-	(150.00)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Dues & Subscriptions	67.40	70.85	3.45
Registry of Deeds Recording Fees	38.55	-	(38.55)
Office Supplies	21.59	13.17	(8.42)
Postage	390.00	300.00	(90.00)
	13,634.98	16,194.09	2,559.11
Zoning Board of Adjustment			
ZBA Administration	6,216.76	6,140.92	(75.84)
ZBA Minute Taker	492.87	30.00	(462.87)
Health Insurance	1,959.00	2,006.85	47.85
Life Insurance	3.00	3.00	-
FICA	419.17	395.83	(23.34)
Medicare	97.94	92.45	(5.49)
Retirement	700.04	782.05	82.01
ZBA Training	70.00	92.50	22.50
Unemployment Compensation	4.00	8.00	4.00
Workers Compensation	15.00	225.00	210.00
Health Reimbursement Account	110.00	110.00	-
Electronic Communications	558.46	442.29	(116.17)
Computer Maintenance Services	62.98	128.16	65.18
Insurance Property/Liability	3.00	3.00	-
Advertising	1,062.33	483.42	(578.91)
Dues & Subscriptions	67.40	63.65	(3.75)
Office Supplies	21.58	2.99	(18.59)
Postage	300.00	100.00	(200.00)
	12,163.53	11,110.11	(1,053.42)
TOTAL PLANNING & ZONING	25,798.51	27,304.20	1,505.69
GENERAL GOVERNMENT BUILDINGS			
Custodian	5,850.81	6,647.13	796.32
FICA	363.89	422.13	58.24
Medicare	83.70	93.54	9.84
Unemployment Compensation	30.00	33.00	3.00
Workers Compensation	104.00	195.00	91.00
Contract Services	3,248.92	2,569.96	(678.96)
Fire Alarm/Extinguishers Maintenance	827.00	1,999.00	1,172.00
Electricity	3,267.79	3,262.05	(5.74)
Heating Fuel	4,753.49	3,913.14	(840.35)
Water Charges	462.26	439.80	(22.46)
Trash Removal	780.00	780.00	-
Repairs & Maintenance	3,474.74	380.37	(3,094.37)
HVAC Repairs & Maintenance	150.02	2,588.80	2,438.78
Copier Lease & Maintenance	3,180.00	2,826.00	(354.00)
Postage Machine Lease & Maintenance	1,479.48	2,398.06	918.58
Insurance Property/Liability	11,733.00	11,961.00	228.00
Building Supplies	957.23	832.26	(124.97)
Copy Room Supplies	761.64	959.96	198.32
Library Repairs & Maintenance	50.00	-	(50.00)
Liability Insurance Property/Liability	4,298.00	-	(4,298.00)
Tax Deeded Insurance Property/Liability	-	393.00	393.00
	45,855.97	42,694.20	(3,161.77)
TOTAL GENERAL GOVERNMENT BUILDINGS	45,855.97	42,694.20	(3,161.77)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
CEMETERIES			
Unemployment Compensation	157.00	-	(157.00)
Workers Compensation	1,201.00	-	(1,201.00)
Electronic Communications	296.00	280.00	(16.00)
Software Support Services	599.00	599.00	-
Contracted Landscaping	33,040.00	30,506.00	(2,534.00)
Care of Trees	2,500.00	2,400.00	(100.00)
Water Charges	236.51	455.62	219.11
Repairs & Maintenance	3,840.00	3,205.00	(635.00)
Liability Insurance Property/Liability	121.00	-	(121.00)
Advertising	-	-	-
TOTAL CEMETERIES	41,990.51	37,445.62	(4,544.89)
REGIONAL ASSOCIATIONS			
NHMA Dues	3,134.00	3,194.00	60.00
Central NH Regional Plan Commission Dues	4,918.00	4,915.00	(3.00)
TOTAL REGIONAL ASSOCIATIONS	8,052.00	8,109.00	57.00
POLICE DEPARTMENT			
Police Administration			
Police Chief	82,602.17	75,769.32	(6,832.85)
Administrative Assistant	29,745.05	29,891.27	146.22
Custodian	2,831.14	3,456.80	625.66
Health Insurance	19,419.21	18,699.98	(719.23)
FICA	8,282.98	7,923.70	(359.28)
Medicare	1,863.88	1,853.34	(10.54)
Unemployment Compensation	614.00	450.00	(164.00)
Workers Compensation	4,565.00	4,475.00	(90.00)
Uniforms	401.00	-	(401.00)
Bulletproof Vests	-	-	-
Contract Services	-	400.00	400.00
Hiring Expenses	48.25	-	(48.25)
Insurance Property/Liability	478.00	464.00	(14.00)
Dues & Subscriptions	3,902.45	3,425.00	(477.45)
	154,753.13	146,808.41	(7,944.72)
Police Patrol			
Sergeant	47,033.91	76,461.06	29,427.15
Sergeant	64,265.97	48,473.25	(15,792.72)
Corporal	61,363.26	58,332.00	(3,031.26)
Patrol Officer	56,264.96	8,669.95	(47,595.01)
Patrol Officer	50,734.01	48,953.00	(1,781.01)
Patrol Officer	51,963.71	42,843.58	(9,120.13)
Patrol Officer	-	19,450.20	19,450.20
Part-Time Officers	32,197.29	24,479.21	(7,718.08)
Overtime	66,538.59	101,022.24	34,483.65
Health Insurance	75,541.84	73,771.49	(1,770.35)
Life Insurance	172.46	159.75	(12.71)
FICA	2,394.34	1,610.79	(783.55)
Medicare	6,374.45	5,999.56	(374.89)
Retirement	109,258.86	126,009.53	16,750.67

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Unemployment Compensation	1,239.00	1,282.00	43.00
Workers Compensation	12,516.00	14,967.00	2,451.00
Health Reimbursement Account	2,165.30	2,068.75	(96.55)
Uniforms	4,929.84	7,020.22	2,090.38
Bulletproof Vests	1,636.50	1,594.00	(42.50)
Prosecutor	8,678.00	8,678.00	-
Health Maintenance	-	101.00	101.00
Hiring Expenses	-	1,039.00	1,039.00
Insurance Property/Liability	1,240.00	1,610.00	370.00
	656,508.29	674,595.58	18,087.29
Police Training			
Tuition Reimbursement	-	-	-
Training	3,122.80	2,164.93	(957.87)
	3,122.80	2,164.93	(957.87)
Police Communications			
Contract Services/Dispatching	24,501.00	24,746.00	245.00
	24,501.00	24,746.00	245.00
Police Grants			
State Highway Grants	1,212.42	-	(1,212.42)
	1,212.42	-	(1,212.42)
Police Equipment			
Radio & Radar Maintenance	5,642.96	525.02	(5,117.94)
Insurance Property/Liability	1,183.00	1,183.00	-
Gasoline	10,147.97	15,840.27	5,692.30
Cruiser Maintenance	9,045.19	8,437.96	(607.23)
New Equipment	22,865.80	18,667.08	(4,198.72)
	48,884.92	44,653.33	(4,231.59)
Police Station			
Electronic Communications	9,681.75	11,908.59	2,226.84
Computer Maintenance Services	14,884.76	17,202.23	2,317.47
Software Maintenance Services	6,073.75	3,823.00	(2,250.75)
Contract Services	-	175.00	175.00
Fire Alarm/Extinguishers Maintenance	613.00	1,116.00	503.00
Electricity	6,154.42	5,500.97	(653.45)
Heating Fuel	3,750.64	3,887.89	137.25
Water Charges	566.14	584.21	18.07
Trash Removal	880.00	815.00	(65.00)
Station Repairs & Maintenance	18,005.91	11,034.60	(6,971.31)
Copier Lease & Maintenance	2,708.00	2,472.00	(236.00)
Insurance Property/Liability	6,956.00	7,086.00	130.00
Office Supplies	1,531.55	933.89	(597.66)
Postage	240.00	150.00	(90.00)
Department Supplies	8,174.84	6,844.13	(1,330.71)
	80,220.76	73,533.51	(6,687.25)
TOTAL POLICE DEPARTMENT	969,203.32	966,501.76	(2,701.56)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
FIRE DEPARTMENT			
Fire Administration			
Fire Chief	75,178.08	72,499.98	(2,678.10)
Officers Compensation	16,535.94	10,964.22	(5,571.72)
Officers Inspections	936.00	20.00	(916.00)
ADMIN Health Insurance	27,537.24	25,357.68	(2,179.56)
ADMIN Life Insurance	27.00	27.00	-
ADMIN FICA	1,083.28	681.06	(402.22)
ADMIN Medicare	1,384.08	1,196.06	(188.02)
ADMIN Retirement	21,873.24	22,947.34	1,074.10
ADMIN Unemployment Compensation	204.00	365.00	161.00
ADMIN Workers Compensation	2,724.00	2,515.00	(209.00)
ADMIN Health Reimbursement Account	1,033.00	563.25	(469.75)
ADMIN Uniforms	129.95	575.83	445.88
Hiring Expenses	475.00	379.50	(95.50)
Insurance Property/Liability	290.00	330.00	40.00
	149,410.81	138,421.92	(10,988.89)
Fire Fighting			
Firefighter Compensation	23,621.30	9,067.50	(14,553.80)
FF FICA	1,544.18	562.19	(981.99)
FF Medicare	361.19	131.47	(229.72)
FF Unemployment Compensation	62.00	105.00	43.00
FF Workers Compensation	372.00	1,366.00	994.00
FF Protective Gear	1,803.76	575.90	(1,227.86)
FF Forest Fire Protective Gear	-	37.55	37.55
FF Insurance Property/Liability	22.00	32.00	10.00
Dues & Subscriptions	1,520.50	1,435.50	(85.00)
	29,306.93	13,313.11	(15,993.82)
Fire Prevention	539.18	760.19	221.01
Fire Training Courses	49.95	560.00	510.05
Contract Services/Mutual Aid/Dispatch	32,026.00	35,871.00	3,845.00
Fire Equipment			
SCBA & Air Compressor Maintenance	300.00	-	(300.00)
Radio Repair	4,238.34	121.78	(4,116.56)
App/Equip. Insurance Property/Liability	3,527.00	3,526.00	(1.00)
Tools/Small Engine Repairs & Maintenance	1,556.82	688.14	(868.68)
Air Compressor (trucks) Repairs & Maintenance		1,317.88	1,317.88
Generator Repairs & Maintenance		2,030.47	2,030.47
Gasoline	4,777.64	2,388.44	(2,389.20)
Diesel Fuel	819.30	2,222.35	1,403.05
Dry Hydrant Maintenance	671.80	714.53	42.73
Apparatus Repairs & Maintenance	17,840.00	11,748.06	(6,091.94)
Forestry Supplies	774.39	4.60	(769.79)
Firefighting New Equipment	169.07	15,742.22	15,573.15
Forestry New Equipment	-	-	-
	34,674.36	40,504.47	5,830.11

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Emergency Medical Services			
EMS Captain/EMT-Intermediate	59,003.82	58,517.32	(486.50)
EMS AEMT	54,750.26	53,116.53	(1,633.73)
EMS EMT-Paramedic	61,189.44	58,860.10	(2,329.34)
EMS AEMT/FF	46,641.57	46,658.63	17.06
EMS AEMT/FF	25,733.48	41,613.89	15,880.41
EMS EMT/FF	40,912.18	11,135.66	(29,776.52)
EMS Part-Time	48,482.31	65,291.47	16,809.16
EMS Overtime	67,912.55	67,094.97	(817.58)
EMS Health Insurance	99,088.15	79,186.46	(19,901.69)
EMS Life Insurance	150.75	135.00	(15.75)
EMS FICA	16,077.89	16,267.34	189.45
EMS Medicare	5,945.27	5,784.29	(160.98)
EMS Retirement	66,359.06	68,316.28	1,957.22
EMS Training Courses	7,870.00	2,262.90	(5,607.10)
EMS Unemployment Compensation	1,531.00	1,564.00	33.00
EMS Workers Compensation	13,721.00	13,906.00	185.00
EMS Health Reimbursement Account	5,238.41	3,599.00	(1,639.41)
EMS Uniforms	874.90	589.92	(284.98)
EMS Health Maintenance	-	512.00	512.00
EMS Billing Services	14,338.75	16,092.14	1,753.39
EMS Paramedic Intercepts	4,795.00	3,222.00	(1,573.00)
EMS Insurance Property/Liability	2,981.00	3,213.00	232.00
EMS Diesel Fuel	2,105.94	5,875.93	3,769.99
EMS Vehicle Repairs & Maintenance	1,083.88	6,307.74	5,223.86
EMS Medical Supplies & O2	6,081.78	4,369.88	(1,711.90)
EMS New Equipment	995.00	956.35	(38.65)
	653,863.39	634,448.80	(19,414.59)
Fire Station			
Electronic Communications	4,184.47	5,624.65	1,440.18
Computer Maintenance Services	5,349.00	5,201.31	(147.69)
Software Maintenance Services	2,512.97	3,750.00	1,237.03
Contract Services	2,327.45	1,860.00	(467.45)
Fire Alarm/Extinguishers Maintenance	1,097.00	1,066.00	(31.00)
Electricity	6,410.17	8,110.42	1,700.25
Heating Fuel	3,702.80	1,550.52	(2,152.28)
Trash Removal	830.00	780.00	(50.00)
Station Repairs & Maintenance	3,940.59	5,528.08	1,587.49
Copier Lease & Maintenance	1,728.00	1,683.00	(45.00)
Station Insurance Property/Liability	3,426.00	3,491.00	65.00
Office Supplies	419.38	74.18	(345.20)
Postage	35.00	40.00	5.00
Department Supplies	1,910.11	908.48	(1,001.63)
	37,872.94	39,667.64	1,794.70
TOTAL FIRE DEPARTMENT	937,743.56	903,547.13	(34,196.43)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
CODE COMPLIANCE			
Code Compliance Officer	21,185.03	26,000.00	4,814.97
FICA	1,313.48	1,612.00	298.52
Medicare	237.57	377.00	139.43
Training	145.00	90.00	(55.00)
Unemployment Compensation	241.00	182.00	(59.00)
Workers Compensation	831.00	704.00	(127.00)
Electronic Communications	2,372.42	2,471.92	99.50
Computer Maintenance Services	1,240.85	1,281.57	40.72
Software Support Services	1,268.00	1,293.00	25.00
Insurance Property/Liability	85.00	58.00	(27.00)
Dues & Subscriptions	-	372.20	372.20
Office Supplies	224.66	22.98	(201.68)
Postage	70.00	40.00	(30.00)
Code Books	107.15	81.20	(25.95)
Mileage Reimbursement	845.94	1,204.16	358.22
	30,167.10	35,790.03	5,622.93
TOTAL CODE COMPLIANCE			
EMERGENCY MANAGEMENT			
Electronic Communications	314.00	1,480.00	1,166.00
Department Supplies	-	871.06	871.06
Grant Expenses	48,063.52	-	(48,063.52)
	48,377.52	2,351.06	(46,026.46)
TOTAL EMERGENCY MANAGEMENT			
HIGHWAY DEPARTMENT			
HIGHWAY ADMINISTRATION			
Administration			
Supt. of Public Works	60,286.52	65,288.48	5,001.96
Health Insurance	13,062.79	29,736.36	16,673.57
Retiree Medicomp	2,276.16	6,622.44	4,346.28
Life Insurance	18.00	29.25	11.25
FICA	3,768.77	4,047.88	279.11
Medicare	881.44	946.67	65.23
Retirement	6,535.29	8,312.56	1,777.27
Unemployment Compensation	157.00	182.00	25.00
Workers Compensation	2,579.00	2,021.00	(558.00)
Health Reimbursement Account	1,030.25	502.75	(527.50)
Drug & Alcohol Testing	-	132.50	132.50
Hiring Expenses	782.75	1,097.90	315.15
Insurance Property/Liability	260.00	256.00	(4.00)
Dues & Subscriptions	25.00	25.00	-
	91,662.97	119,200.79	27,537.82
Training	40.00	30.00	(10.00)
Uniforms	3,480.90	3,295.25	(185.65)
Highway Buildings			
Electronic Communications	2,127.26	2,780.28	653.02
Computer Maintenance Services	1,240.85	1,281.58	40.73
Fire Alarm/Extinguishers Maintenance	515.00	715.00	200.00
Electricity	2,500.45	2,836.76	336.31

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020	2021	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Heating Fuel	7,324.65	8,309.77	985.12
Water Charges	450.83	513.18	62.35
Trash Removal	780.00	879.00	99.00
Building Repairs & Maintenance	3,203.25	1,425.64	(1,777.61)
Insurance Property/Liability	3,871.00	3,944.00	73.00
Office Equipment	185.20	414.48	229.28
	22,198.49	23,099.69	901.20
TOTAL HIGHWAY ADMINISTRATION	117,382.36	145,625.73	28,243.37
HIGHWAYS, STREETS, & BRIDGES			
Highway Block Grant	119,545.00	116,306.00	(3,239.00)
Paving & Reconstruction	196,208.00	196,229.53	21.53
Asphalt Road Sealing	15,200.00	15,200.00	-
Equipment Operator 1	60,505.07	45,471.53	(15,033.54)
Equipment Operator 2	19,617.86	42,512.19	22,894.33
Equipment Operator 3	42,186.05	44,279.47	2,093.42
Equipment Operator 4	43,704.19	40,614.33	(3,089.86)
Seasonal Labor	-	450.00	450.00
Overtime	21,134.06	14,138.22	(6,995.84)
Health Insurance	74,991.07	69,584.50	(5,406.57)
Life Insurance	81.00	99.55	18.55
FICA	11,562.28	11,306.72	(255.56)
Medicare	2,628.67	2,574.74	(53.93)
Retirement	21,662.02	23,590.09	1,928.07
Unemployment Compensation	671.48	681.56	10.08
Workers Compensation	6,486.00	6,354.00	(132.00)
Health Reimbursement Account	3,099.00	4,424.00	1,325.00
Protective Gear	-	1,081.83	1,081.83
Drug & Alcohol Testing	131.25	311.25	180.00
Outside Services	840.00	3,330.00	2,490.00
Line Striping	14,179.06	19,549.88	5,370.82
Emergency Lanes	-	98.63	98.63
Radio Repair	-	2,472.10	2,472.10
Equipment Rental	-	1,984.23	1,984.23
Insurance Property/Liability	4,787.00	4,791.00	4.00
Gasoline	292.86	743.59	450.73
Diesel Fuel	25,111.06	32,939.81	7,828.75
Kerosene/Lubricants	93.67	1,749.54	1,655.87
2017 Ford F-250	1,185.09	401.43	(783.66)
2011 International 4400 (2010 purchase)	3,532.92	14,332.79	10,799.87
2015 International 7400 (2014 purchase)	6,577.10	5,884.63	(692.47)
2006 International 7400 (2005 purchase)	4,909.73	8,751.83	3,842.10
2009 International 7400 (2008 purchase)	10,129.32	8,203.11	(1,926.21)
2017 Loader	2,010.20	4,723.62	2,713.42
2007 Grader	979.50	2,798.47	1,818.97
2003 Backhoe (2002 purchase)	1,512.50	861.04	(651.46)
2018 Sidewalk Plow (2018 purchase)	1,291.67	891.44	(400.23)
Roadside Mower	1,647.10	2,246.85	599.75
Sanders	258.77	1,422.50	1,163.73
Snow Plows	3,569.92	6,060.72	2,490.80

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Chipper	135.96	354.29	218.33
Power Saws	3.64	288.61	284.97
Fleet Parts & Supplies	3,391.53	2,365.83	(1,025.70)
Department Supplies	3,822.44	4,178.21	355.77
Sand & Gravel	18,785.15	33,587.55	14,802.40
Cold/Hot Top	859.64	1,362.19	502.55
Culverts	8,916.11	1,468.00	(7,448.11)
Street/Traffic Control Signs	1,169.32	1,129.55	(39.77)
Magnesium Chloride	19,678.50	10,916.59	(8,761.91)
Mileage Reimbursement	140.28	-	(140.28)
Storm Sewer Maintenance	139.31	742.50	603.19
Sidewalk Maintenance	695.70	3,000.00	2,304.30
Sidewalk Reconstruction	70,000.00	83,307.10	13,307.10
Snow Removal	3,317.50	165.00	(3,152.50)
Salt	45,291.94	51,745.53	6,453.59
Care of Trees	3,800.00	6,050.00	2,250.00
Bridge Maintenance - Property/Liability	1,689.00	1,688.00	(1.00)
	904,156.49	961,795.67	57,639.18
STREET LIGHTING ELECTRICITY	14,032.67	10,093.61	(3,939.06)
TOTAL HIGHWAY DEPARTMENT	1,035,571.52	1,117,515.01	81,943.49
SOLID WASTE DISPOSAL			
Solid Waste Disposal - BCEP	216,905.97	221,503.77	4,597.80
HYDRANT & DAM FEES			
Pittsfield Aqueduct Hydrants	175,803.72	195,466.00	19,662.28
Dam Engineering & Prof Svcs for Reconstruction	-	-	-
Dam Registration Fees	400.00	400.00	-
TOTAL HYDRANT & DAM FEES	176,203.72	195,866.00	19,662.28
ANIMAL CONTROL			
Animal Control Officer	7,026.54	7,983.43	956.89
FICA	435.63	500.08	64.45
Medicare	102.01	110.68	8.67
Training	-	-	-
Unemployment Compensation	145.00	125.00	(20.00)
Workers Compensation	497.00	234.00	(263.00)
Uniforms	-	183.01	183.01
Electronic Communications	314.00	280.00	(34.00)
Software Support Services	300.00	300.00	-
Insurance Property/Liability	238.00	226.00	(12.00)
Gasoline	830.73	89.69	(741.04)
Vehicle Maintenance	-	-	-
Department Supplies	-	-	-
NH Humane Society	70.00	74.00	4.00
TOTAL ANIMAL CONTROL	9,958.91	10,105.89	146.98

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
WELFARE DEPARTMENT			
Administration			
Welfare Director	18,001.62	18,423.02	421.40
Health Insurance	5,383.50	6,020.04	636.54
Life Insurance	9.00	9.00	-
FICA	1,079.80	1,142.23	62.43
Medicare	262.55	267.08	4.53
Retirement	2,100.03	2,346.10	246.07
Training	80.00	115.00	35.00
Unemployment Compensation	48.00	55.00	7.00
Workers Compensation	856.00	604.00	(252.00)
Health Reimbursement Account	150.00	330.00	180.00
Electronic Communications	771.76	766.84	(4.92)
Computer Maintenance Services	472.31	484.45	12.14
Insurance Property/Liability	86.00	77.00	(9.00)
Dues & Subscriptions	-	30.00	30.00
Office Supplies	68.57	3.51	(65.06)
Postage	20.00	20.00	-
	29,389.14	30,693.27	1,304.13
Direct Assistance			
Rental Assistance	1,828.85	750.00	(1,078.85)
Electricity Assistance	-	740.00	740.00
Fuel Assistance	-	384.90	384.90
Medical Assistance	-	222.60	222.60
Other Assistance	50.00	2,200.00	2,150.00
	1,878.85	4,297.50	2,418.65
INTERGOVERNMENTAL WELFARE PAYMENTS			
Community Action Program	8,000.00	8,000.00	-
CASA Contribution	1,000.00	1,000.00	-
	40,267.99	43,990.77	3,722.78
TOTAL WELFARE DEPARTMENT			
PARKS & RECREATION			
Background Checks	48.25	-	(48.25)
Programs	1,066.54	1,417.32	350.78
Dustin Park Electricity	737.53	700.89	(36.64)
Dustin Park Repairs & Maintenance	-	450.00	450.00
Dustin Park Insurance Property/Liability	14.00	14.00	-
Rec Area Seasonal Employees	9,340.98	13,856.88	4,515.90
Rec Area FICA	579.13	893.40	314.27
Rec Area Medicare	135.44	166.65	31.21
Rec Area Training	-	435.00	435.00
Rec Area Unemployment Compensation	134.00	152.00	18.00
Rec Area Workers Compensation	460.00	311.00	(149.00)
Rec Area Water Testing	60.00	270.00	210.00
Rec Area Electronic Communications	947.95	790.80	(157.15)
Rec Area Electricity	472.54	416.17	(56.37)
Rec Area Water Charges	439.21	506.72	67.51
Rec Area Trash Removal	855.00	465.00	(390.00)
Rec Area Repairs & Maintenance	550.94	621.26	70.32

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
Rec Area Insurance Property/Liability	371.00	377.00	6.00
Rec Area Advertising	-	64.00	64.00
Rec Area Supplies	415.52	2,041.49	1,625.97
Rec Area Concessions	524.10	2,217.38	1,693.28
TOTAL PARKS & RECREATION	17,152.13	26,166.96	9,014.83
 JOSIAH CARPENTER LIBRARY			
Josiah Carpenter Memorial Library	68,439.09		(68,439.09)
Library Director		22,159.03	22,159.03
Childrens' Librarian		8,568.24	8,568.24
Circulation Services		10,043.35	10,043.35
Patron Services		8,298.09	8,298.09
Custodian		2,610.33	2,610.33
FICA		3,204.09	3,204.09
Medicare		749.37	749.37
Training		25.00	25.00
Background Checks		-	-
Unemployment Compensation		555.00	555.00
Workers Compensation		1,598.00	1,598.00
Travel		15.68	15.68
Electronic Communications		1,329.86	1,329.86
Computer Maintenance Servcies		2,928.20	2,928.20
Software Support Services		1,347.76	1,347.76
Contract Services		1,345.40	1,345.40
Fire Alarm/Extinguishers Maintenance		640.00	640.00
Electricity		1,109.01	1,109.01
Heating Oil		2,359.79	2,359.79
Water Charges		247.56	247.56
Repairs & Maintenance		2,241.47	2,241.47
HVAC Repairs & Maintenance		-	-
Elevator Repairs & Maintenance		475.00	475.00
Copier Lease & Maintenance		179.15	179.15
Insurance Property/Liability		4,586.00	4,586.00
Dues & Subscriptions		685.39	685.39
Office Supplies		296.49	296.49
Circulation Supplies		346.47	346.47
Postage		23.20	23.20
Cleaning Supplies		710.44	710.44
Groundskeeping		234.46	234.46
Adult Books		3,074.27	3,074.27
Teen Books		553.77	553.77
Childrens' Books		2,190.08	2,190.08
Digital Resources		1,300.00	1,300.00
Computer Equipment		612.44	612.44
Furniture & Fixtures		2,122.58	2,122.58
Library Grants		1,263.44	1,263.44
Adult Programs		124.54	124.54
Youth Programs		2,470.15	2,470.15
TOTAL JOSIAH CARPENTER LIBRARY	68,439.09	92,623.10	24,184.01

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
PATRIOTIC PURPOSES			
Flags	564.48	622.08	57.60
Memorial Day	-	-	-
Old Home Day	311.85	2,900.00	2,588.15
TOTAL PATRIOTIC PURPOSES	876.33	3,522.08	2,645.75
CONSERVATION COMMISSION			
Training	-	-	-
Electronic Communications	441.86	280.00	(161.86)
Dues & Subscriptions	425.00	425.00	-
Supplies	199.60	-	(199.60)
Conferences	35.00	-	(35.00)
Projects	178.00	-	(178.00)
TOTAL CONSERVATION COMMISSION	1,279.46	705.00	(574.46)
ECONOMIC DEVELOPMENT			
Electronic Communications	441.86	280.00	(161.86)
Promotion of Pittsfield	-	-	-
Advertising	-	-	-
TOTAL ECONOMIC DEVELOPMENT	441.86	280.00	(161.86)
PRINCIPAL - LONG TERM BONDS			
Principal - Long Term Bonds	17,950.00	17,950.00	-
INTEREST - LONG TERM BONDS			
Interest - Long Term Bonds	8,391.62	7,628.99	(762.63)
INTEREST - TAX ANTICIPATION NOTES			
Interest - Tax Anticipation Notes	-	-	-
TOTAL OPERATING BUDGET	4,179,007.68	4,145,519.81	(33,487.87)
CAPITAL OUTLAY			
Land Purchase			
36 Main Street	15,720.00	-	(15,720.00)
Machinery, Vehicles, & Equipment			
Police Cruiser	-	45,000.00	45,000.00
Ambulance Replacement	249,983.37	-	(249,983.37)
FD FEMA Grant - SCBA award	162,056.00	-	(162,056.00)
FD FEMA Grant - radios award	-	40,196.00	40,196.00
Public Works Backhoe	-	101,300.00	101,300.00
2017 Highway F-250 5-year lease (2017-2021)	9,936.33	9,936.33	-
	421,975.70	196,432.33	(225,543.37)
Buildings & Other Improvements			
Fire Station Paving	43,400.00	-	(43,400.00)
Town Hall Building Repairs	-	38,700.00	38,700.00
JC Library Parking Lot Project	-	38,000.00	38,000.00
Sidewalk Improvements	20,000.00	20,000.00	-
Improvements to 36 Main Street lot	-	6,725.30	6,725.30
	63,400.00	103,425.30	40,025.30
TOTAL CAPITAL OUTLAY	501,095.70	299,857.63	(201,238.07)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
CAPITAL RESERVE FUNDS			
Police Cruiser	30,000.00	30,000.00	-
FD Small Equipment	1,000.00	1,000.00	-
FD Pumper	50,000.00	50,000.00	-
FD Tanker	24,000.00	24,000.00	-
FD Forestry Truck	5,000.00	5,000.00	-
Small Highway Truck	25,000.00	25,000.00	-
Highway Dump Trucks	65,000.00	-	(65,000.00)
Highway Loader	12,500.00	12,500.00	-
Highway Grader	30,000.00	30,000.00	-
Highway Backhoe	17,000.00	17,000.00	-
Highway Sidewalk Tractor	12,000.00	12,000.00	-
TOTAL CAPITAL RESERVE FUNDING	271,500.00	206,500.00	(65,000.00)
EXPENDABLE TRUST FUNDS			
Floral Park Cemetery Fence Exp Trust	500.00	500.00	-
	500.00	500.00	-
TOTAL BUDGETED GENERAL FUND	\$ 4,952,103.38	\$ 4,652,377.44	\$ (299,725.94)
ENCUMBRANCES FROM PREVIOUS YEARS			
Highway Block Grant	\$ 72,866.89	\$ 8,985.02	\$ (63,881.87)
Sidewalk Improvements	124,000.00	161,974.29	37,974.29
Police Station Roof	14,800.00	-	(14,800.00)
Dustin Park Information Board	-	600.00	600.00
Clark's Pond Dam remediation project	163,327.39	163,327.39	-
TOTAL ENCUMBRANCES	374,994.28	334,886.70	(40,107.58)
Paid to School District	4,822,109.00	4,921,692.00	99,583.00
Paid to County	815,762.00	794,613.00	(21,149.00)
TOTAL TO SCHOOL & COUNTY	5,637,871.00	5,716,305.00	78,434.00
TOTAL GENERAL FUND	\$ 10,964,968.66	\$ 10,703,569.14	\$ (261,399.52)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT FACILITY OPERATING BUDGET			
Engineering	\$ 607.00	\$ 19,320.00	\$ 18,713.00
Testing	-	-	-
Legal Services	-	-	-
Electronic Communications	296.00	280.00	(16.00)
Computer Maintenance Services	1,240.90	1,281.56	40.66
Software Maintenance Services	1,206.00	1,230.00	24.00
Contract - Utility Partners	312,145.85	307,044.88	(5,100.97)
Plant Maintenance	100.00	-	(100.00)
Insurance Property/Liability	6,680.00	6,802.00	122.00
Advertising	-	-	-
Parts & Supplies	-	-	-
Postage	1,200.00	1,200.00	-
Chemicals - Phosphorus Treatment	27,554.97	26,622.00	(932.97)
Dam Registration Fees	750.00	750.00	-
Joy Street Pump Station			
Insurance Property/Liability	1,284.00	1,305.00	21.00
Barnstead Road Pump Station			
Insurance Property/Liability	965.00	983.00	18.00
South Main Street Pump Station			
Insurance Property/Liability	848.00	848.00	-
Catamount Road Pump Station			
Insurance Property/Liability	657.00	668.00	11.00
Winant Road (Upper) Pump Station			
Insurance Property/Liability	657.00	668.00	11.00
Winant Road (Lower) Pump Station			
Insurance Property/Liability	657.00	668.00	11.00
Baldwin Lane Pump Station			
Insurance Property/Liability	657.00	668.00	11.00
Sewer Fund 15% of Budget	<u>10,382.20</u>	<u>30,432.60</u>	<u>20,050.40</u>
	367,887.92	400,771.04	32,883.12
Waste Water Debt Service			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	<u>8,391.62</u>	<u>7,628.51</u>	<u>(763.11)</u>
	26,341.62	25,578.51	(763.11)
Waste Water Capital Outlay			
Sewer Line Upgrades	<u>56,660.00</u>	<u>66,280.00</u>	<u>9,620.00</u>
	56,660.00	66,280.00	9,620.00
TOTAL SEWER FUND (02)	<u><u>\$ 450,889.54</u></u>	<u><u>\$ 492,629.55</u></u>	<u><u>\$ 41,740.01</u></u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020 Expended / Encumbered	2021 Expended / Encumbered	Increase/ (Decrease)
CAPITAL PROJECTS FUND (03)			
Shaw Road Bridge Project	\$ 614,979.00	\$ -	\$ (614,979.00)
TOTAL CAPITAL PROJECTS FUND (03)	\$ 614,979.00	\$ -	\$ (614,979.00)
CONSERVATION FUND (04)			
Project Expenditures	-	-	-
TOTAL CONSERVATION FUND (04)	\$ -	\$ -	\$ -
POLICE DETAIL FUND (05)			
Special Detail Wages	\$ 14,473.41	\$ 41,571.16	\$ 27,097.75
FICA	58.24	473.53	415.29
Medicare	207.24	602.78	395.54
Retirement	1,381.07	7,907.84	6,526.77
Transfer out - General Fund	-	15,000.00	15,000.00
TOTAL POLICE DETAIL FUND (05)	\$ 16,119.96	\$ 65,555.31	\$ 49,435.35
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	249,983.37	-	(249,983.37)
TOTAL AMBULANCE FUND (06)	\$ 249,983.37	\$ -	\$ (249,983.37)
OLD HOME DAY FUND (07)			
Project Expenditures	\$ -	\$ 4,183.90	\$ 4,183.90
Transfer out - General Fund	-	-	-
TOTAL OLD HOME DAY FUND (07)	\$ -	\$ 4,183.90	\$ 4,183.90
ESCROW ACCOUNTS (FUND 11)			
Escrow - Catamount Road (West Meadow Road)	\$ -	\$ -	\$ -
Escrow - Governors Road	-	-	-
Escrow - Laconia Road (Bailey Drive)	-	-	-
Escrow - Historical Society	178.75	-	(178.75)
Escrow - Rymes	994.00	-	(994.00)
Escrow - Pelletier Subdivision (Dowboro Rd/Prescott Rd)	-	405.00	405.00
Escrow - Howarth Subdivision (Johnson Rd)	-	378.75	378.75
Escrow - Teloian Subdivision #1 (Webster Mills Rd)	-	319.53	319.53
Escrow - Teloian/Fotino Subdivision #2 (Webster Mills Rd)	-	128.17	128.17
Escrow - Vertex Site Plan (Suncook Valley Rd)	-	926.50	926.50
Escrow - Over the Moon Site Plan (Upper City Rd)	-	797.06	797.06
TOTAL ESCROW ACCOUNTS (11)	\$ 1,172.75	\$ 2,955.01	\$ 1,782.26
GRAND TOTAL ALL FUNDS	\$ 12,298,113.28	\$ 11,268,892.91	\$ (1,029,220.37)

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020	2021	Increase / (Decrease)
GENERAL FUND (01)			
TAXES			
Municipal Property Taxes Committed	\$ 2,828,912.00	\$ 2,624,709.00	\$ (204,203.00)
School District Property Taxes Committed	4,822,109.00	4,921,692.00	99,583.00
Merrimack County Property Taxes Committed	815,762.00	794,613.00	(21,149.00)
Land Use Change Taxes	18,880.00	25,684.00	6,804.00
Yield Taxes	5,713.82	6,927.28	1,213.46
Excavation Taxes	94.84	93.20	(1.64)
Payments in Lieu of Taxes (BCEP Solid Waste)	10,799.96	16,600.00	5,800.04
Interest & Penalties on Taxes	124,186.46	85,383.18	(38,803.28)
	8,626,458.08	8,475,701.66	(150,756.42)
OVERLAY			
Tax Abatements & Refunds	(61,781.11)	(110,053.02)	(48,271.91)
Tax Deeding	-	-	-
	(61,781.11)	(110,053.02)	(48,271.91)
LICENSES, PERMITS, & FEES			
Motor Vehicle Permits (Decals)	17,127.00	18,300.00	1,173.00
Motor Vehicle Permit Fees	728,648.26	733,771.16	5,122.90
Building Permit Fees	12,227.10	21,744.90	9,517.80
Electrical Permit Fees	2,205.00	2,595.00	390.00
Plumbing Permit Fees	300.00	900.00	600.00
Mechanical Permit Fees	3,305.00	3,150.00	(155.00)
Dog Licenses	6,979.70	7,004.50	24.80
Marriage Licenses	182.00	259.00	77.00
UCC Filings & Certificates	1,695.00	1,620.00	(75.00)
Vital Certificates	1,249.00	1,753.00	504.00
Fish & Game Agent Fees	301.00	403.00	102.00
E-Log Fees	1,147.55	876.42	(271.13)
Boat Registration Fees	1,849.12	2,397.58	548.46
Copy Fees	192.20	195.55	3.35
Bad Check Fees	100.00	100.00	-
Pole Licenses	50.00	-	(50.00)
Miscellaneous Fees	1,031.90	848.03	(183.87)
Junk Yard Licenses	75.00	75.00	-
	778,664.83	795,993.14	17,328.31
FROM FEDERAL & STATE			
Federal Government	203,824.52	54,086.07	(149,738.45)
State of NH - Shared Revenue	103,810.81	-	(103,810.81)
State of NH - Meals & Rooms	207,268.69	300,970.17	93,701.48
State of NH - Highway Block Grant	116,293.29	113,305.78	(2,987.51)
State of NH - Police Grants	696.81	-	(696.81)
State of NH - Library Grants	5,750.00	1,452.00	(4,298.00)
State of NH - COVID reimbursements	50,096.53	7,218.45	(42,878.08)
	687,740.65	477,032.47	(210,708.18)

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020	2021	Increase / (Decrease)
CHARGES FOR SERVICES			
Selectmen's Office	288.60	63.50	(225.10)
Police Department	595.00	220.00	(375.00)
Detail	6,415.00	15,010.00	8,595.00
Parking Tickets	444.00	75.00	(369.00)
Pistol Permits	460.00	170.00	(290.00)
Restitution & Court Fines	-	600.00	600.00
Records Request	1,211.25	1,350.00	138.75
Fire Department	655.51	210.00	(445.51)
EMS Transport	612,222.18	643,417.50	31,195.32
EMS Paramedic Intercepts	2,625.00	1,050.00	(1,575.00)
EMS Insurance/Medi Contr Allowances	(296,358.90)	(371,166.89)	(74,807.99)
EMS Write-off/Un-insured	46,125.82	(87,062.76)	(133,188.58)
EMS restricted \$30k to Ambulance SR Fund	(35,000.00)	(35,000.00)	-
Animal Control	4,800.00	2,135.00	(2,665.00)
Planning Board	2,949.40	1,140.00	(1,809.40)
Zoning Board	1,788.46	923.42	(865.04)
Sale of Cemetery Lots	8,500.00	5,400.00	(3,100.00)
Cemetery Fees Collected	-	2,492.43	2,492.43
Welfare	4,618.45	-	(4,618.45)
Parks & Recreation	1,429.35	8,805.72	7,376.37
Library Equipment Income	-	588.55	588.55
Library Overdue Payments	-	299.59	299.59
Library Donations	-	4,171.02	4,171.02
Library Other Income	-	1,786.43	1,786.43
	363,769.12	196,678.51	(167,090.61)
MISCELLANEOUS REVENUES			
Sale of Town Property	-	7,378.08	7,378.08
Sale of Tax Deeded Property	22,059.15	-	(22,059.15)
Interest on Deposits	262.88	31.02	(231.86)
Assigned Interest on Deposits	0.12	0.12	-
Contributions & Donations	37,634.08	44,725.30	7,091.22
Rent of Town Property	2,000.00	2,000.00	-
FSA Unspent Balance Return	1,852.42	3,721.47	1,869.05
Insurance	23,883.59	65,847.30	41,963.71
	87,692.24	123,703.29	36,011.05
OTHER FINANCING SOURCES			
Transfer In - Ambulance Fund	249,983.37	-	(249,983.37)
Transfer In - Property Acquisition Expendable Trust	15,000.00	-	(15,000.00)
Transfer In - Police Special Detail Fund	-	15,000.00	15,000.00
Transfer In - Cemetery Trust Funds	5,000.00	5,000.00	-
Capital Reserve - Public Works Backhoe	-	101,300.00	101,300.00
Capital Reserve - Police Cruiser	-	30,000.00	30,000.00
Capital Reserve - FD Small Equipment (grant match)	5,000.00	2,010.00	(2,990.00)
Capital Reserve - Sidewalks Improvement	20,000.00	20,000.00	-
Voted from Undesignated Fund Balance	500.00	500.00	-
	295,483.37	173,810.00	(121,673.37)
TOTAL GENERAL FUND (01)	\$ 10,778,027.18	\$ 10,132,866.05	\$ (645,161.13)

Not Yet Audited

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2021

	2020	2021	Increase / (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT OPERATING FUND			
Income from Sewer User Fees	\$ 436,848.60	\$ 512,179.54	\$ 75,330.94
Interest on Delinquent Sewer User Fees	5,415.60	4,255.16	(1,160.44)
Federal Govt - ARPA/CS Local Fiscal Recovery Fund	-	215,922.39	215,922.39
Overlay - Sewer User Abatements	-	3,749.00	3,749.00
Interest on Deposits	1,991.93	66.45	(1,925.48)
TOTAL SEWER FUND (02)	\$ 444,256.13	\$ 736,172.54	\$ 291,916.41
CAPITAL PROJECTS FUND (03)			
NH - State Bridge Aid	\$ -	\$ -	\$ -
Capital Reserve Funds - Shaw Road Bridge	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	\$ -	\$ -	\$ -
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ 4,720.00	\$ 6,421.00	\$ 1,701.00
Donations	-	-	-
Interest on Deposits	169.64	6.83	(162.81)
TOTAL CONSERVATION FUND (04)	\$ 4,889.64	\$ 6,427.83	\$ 1,538.19
POLICE DETAIL FUND (05)			
Special Details	\$ 19,083.97	\$ 53,995.79	\$ 34,911.82
TOTAL POLICE DETAIL FUND (05)	\$ 19,083.97	\$ 53,995.79	\$ 34,911.82
AMBULANCE FUND (06)			
Transfer in - General Fund	\$ 35,000.00	\$ 35,000.00	\$ -
Interest on Deposits	3,326.99	194.59	(3,132.40)
TOTAL AMBULANCE FUND (06)	\$ 38,326.99	\$ 35,194.59	\$ (3,132.40)
OLD HOME DAY FUND (07)			
Town Appropriation	\$ -	\$ 2,900.00	\$ 2,900.00
Donations	-	3,900.00	3,900.00
Interest on Deposits	0.12	0.12	-
TOTAL OLD HOME DAY FUND (07)	\$ 0.12	\$ 6,800.12	\$ 6,800.00
ESCROW ACCOUNTS FUND (11)			
Escrow - Catamount Road (West Meadow Road)			\$ -
Escrow - Governors Road			-
Escrow - Laconia Road (Bailey Drive)			-
Escrow - Granite State Solar Garden	\$ 1,142.69		(1,142.69)
Escrow - Howarth Subdivision	-	\$ 585.00	585.00
Escrow - Teloian/Fotino Subdivision	-	600.00	600.00
Escrow - Vertex Site Plan	-	608.39	608.39
Escrow - Over the Moon Site Plan	-	477.50	477.50
Escrow - Rogers Site Plan	-	705.00	705.00
TOTAL ESCROW ACCOUNTS FUND (11)	\$ 1,142.69	\$ 2,975.89	\$ 1,833.20
TOTAL ALL FUNDS	\$ 11,285,726.72	\$ 10,974,432.81	\$ (311,293.91)

STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades
 Source of Bond: USDA Rural Development
 Principal Amount: \$682,100.00
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/16/2012	682,100.00				14,494.63	7,247.31	7,247.32	14,494.63	4.25%
1	9/16/2012	682,100.00	35,900.00	17,950.00	17,950.00	14,494.63	7,247.32	7,247.31	50,394.63	4.25%
	3/16/2013	646,200.00				13,731.75	6,865.87	6,865.88	13,731.75	4.25%
2	9/16/2013	646,200.00	35,900.00	17,950.00	17,950.00	13,731.75	6,865.88	6,865.87	49,631.75	4.25%
	3/16/2014	610,300.00				12,968.88	6,484.44	6,484.44	12,968.88	4.25%
3	9/16/2014	610,300.00	35,900.00	17,950.00	17,950.00	12,968.88	6,484.44	6,484.44	48,868.88	4.25%
	3/16/2015	574,400.00				12,206.00	6,103.00	6,103.00	12,206.00	4.25%
4	9/16/2015	574,400.00	35,900.00	17,950.00	17,950.00	12,206.00	6,103.00	6,103.00	48,106.00	4.25%
	3/16/2016	538,500.00				11,443.13	5,721.56	5,721.57	11,443.13	4.25%
5	9/16/2016	538,500.00	35,900.00	17,950.00	17,950.00	11,443.13	5,721.57	5,721.56	47,343.13	4.25%
	3/16/2017	502,600.00				10,680.25	5,340.12	5,340.13	10,680.25	4.25%
6	9/16/2017	502,600.00	35,900.00	17,950.00	17,950.00	10,680.25	5,340.13	5,340.12	46,580.25	4.25%
	3/16/2018	466,700.00				9,917.38	4,958.69	4,958.69	9,917.38	4.25%
7	9/16/2018	466,700.00	35,900.00	17,950.00	17,950.00	9,917.38	4,958.69	4,958.69	45,817.38	4.25%
	3/16/2019	430,800.00				9,154.50	4,577.25	4,577.25	9,154.50	4.25%
8	9/16/2019	430,800.00	35,900.00	17,950.00	17,950.00	9,154.50	4,577.25	4,577.25	45,054.50	4.25%
	3/16/2020	394,900.00				8,391.63	4,195.81	4,195.82	8,391.63	4.25%
9	9/16/2020	394,900.00	35,900.00	17,950.00	17,950.00	8,391.63	4,195.82	4,195.81	44,291.63	4.25%
	3/16/2021	359,000.00				7,628.75	3,814.37	3,814.38	7,628.75	4.25%
10	9/16/2021	359,000.00	35,900.00	17,950.00	17,950.00	7,628.75	3,814.38	3,814.37	43,528.75	4.25%
	3/16/2022	323,100.00				6,865.88	3,432.94	3,432.94	6,865.88	4.25%
11	9/16/2022	323,100.00	35,900.00	17,950.00	17,950.00	6,865.88	3,432.94	3,432.94	42,765.88	4.25%
	3/16/2023	287,200.00				6,103.00	3,051.50	3,051.50	6,103.00	4.25%
12	9/16/2023	287,200.00	35,900.00	17,950.00	17,950.00	6,103.00	3,051.50	3,051.50	42,003.00	4.25%
	3/16/2024	251,300.00				5,340.13	2,670.06	2,670.07	5,340.13	4.25%
13	9/16/2024	251,300.00	35,900.00	17,950.00	17,950.00	5,340.13	2,670.06	2,670.06	41,240.13	4.25%
	3/16/2025	215,400.00				4,577.25	2,288.62	2,288.63	4,577.25	4.25%
14	9/16/2025	215,400.00	35,900.00	17,950.00	17,950.00	4,577.25	2,288.63	2,288.62	40,477.25	4.25%
	3/16/2026	179,500.00				3,814.38	1,907.19	1,907.19	3,814.38	4.25%
15	9/16/2026	179,500.00	35,900.00	17,950.00	17,950.00	3,814.38	1,907.19	1,907.19	39,714.38	4.25%
	3/16/2027	143,600.00				3,051.50	1,525.75	1,525.75	3,051.50	4.25%
16	9/16/2027	143,600.00	35,900.00	17,950.00	17,950.00	3,051.50	1,525.75	1,525.75	38,951.50	4.25%
	3/16/2028	107,700.00				2,288.63	1,144.31	1,144.32	2,288.63	4.25%
17	9/16/2028	107,700.00	35,900.00	17,950.00	17,950.00	2,288.63	1,144.31	1,144.32	38,188.63	4.25%
	3/16/2029	71,800.00				1,525.75	762.87	762.88	1,525.75	4.25%
18	9/16/2029	71,800.00	35,900.00	17,950.00	17,950.00	1,525.75	762.88	762.87	37,425.75	4.25%
	3/16/2030	35,900.00				762.88	381.44	381.44	762.88	4.25%
19	9/16/2030	35,900.00	35,900.00	17,950.00	17,950.00	762.88	381.44	381.44	36,662.88	4.25%
			682,100.00			289,892.50			971,992.50	

COMPENSATION FOR 2021

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity / Bonus	Total Wages
Nicholas Abell	Fire	\$ 1,440.00					\$ 1,440.00
James Adams	Elected	500.00					500.00
Kristen Ahearn	Fire	52,287.52	\$ 6,961.13			\$ 1,750.00	60,998.65
Timothy Ahearn	Fire	15,828.72	251.10				16,079.82
James Allard	Elected	600.00					600.00
Carl Anderson	Elected	500.00					500.00
Joseph Anderson	Fire	47,508.74	16,502.40				64,011.14
Erica Anthony	Administration	54,596.90					54,596.90
Erica Anthony	Town Hall Custodian	6,647.13					6,647.13
Richard Anthony	Library Custodian	2,283.61				72.12	2,355.73
Melissa Babcock	Library	8,298.09					8,298.09
Joshua Barker	Fire	895.00					895.00
Garrett Beck	Police	23,628.38	5,180.38	\$ 3,768.08			32,576.84
Justin Bishop	Police	8,669.95	716.96	288.75	\$ 480.80		10,156.46
Robert Bousquet	Fire	5,638.50					5,638.50
Eliott Brown	Fire	1,853.00					1,853.00
Karen Brown	Fire	58,081.96	2,622.18			1,500.00	62,204.14
Lillian Burns	Parks & Recreation	1,762.00				50.00	1,812.00
Joseph Collins	Police	75,769.32		208.56	18,699.98		94,677.86
Cameron Darrah	Police Custodian	246.50					246.50
Jason Darrah	Police	18,673.00	1,088.40	6,025.50			25,786.90
Joseph DiGeorge	Police	77,609.86	46,014.80	26,308.96		1,500.00	151,433.62
Keith Donovan	Public Works	41,123.71	3,585.48		384.64		45,093.83
Cameron Drew	Fire	10,848.75	2,154.38				13,003.13
Matthew Drew	Fire	842.50					842.50
Thomas Dunagin	Library Custodian	254.60					254.60
Brian Eldredge	Public Works	42,360.33	1,588.81				43,949.14
Jennifer Elliott	Fire	12,170.00	63.00				12,233.00
Peter Elliott	Public Works	45,033.75	3,891.21				48,924.96
Emma Fisher	Library	1,298.40					1,298.40
Robert Fratus	Fire	1,112.50					1,112.50
Robert Freese	Fire	6,484.72					6,484.72
James Girard	Fire	59,260.01	10,840.41		4,118.16		74,218.58
Noel Gourley	Public Works	65,288.48					65,288.48
Wyatt Gulliver	Police	19,450.20	485.10				19,935.30
Howard Hill, III	Fire	85.00					85.00
Nicholas Hoisington	Fire	337.50					337.50
Scott Jackson	Public Works	43,347.79	2,565.09				45,912.88
Amber Johnson	Parks & Recreation	3,222.25				100.00	3,322.25
Judith Karsch	Library	3,047.50					3,047.50
Donna Keeley	Library	200.00					200.00
Jeffrey Knight	Public Works	450.00					450.00
Scott LaCroix	Code Compliance	26,000.00					26,000.00
Seth Lamontagne	Fire	1,298.50					1,298.50
Gerard Leduc	Elected	500.00					500.00
Heather Luby	Fire	1,772.25					1,772.25
Yvonne MacGlashing	Administration	8,045.98					8,045.98
Howard Mackenzie	fire	580.00					580.00
Abraham Marcotte	Parks & Recreation	2,027.00				50.00	2,077.00
Benjamin Marcotte	Parks & Recreation	3,408.25				100.00	3,508.25
Cara Marston	Administration	72,499.98					72,499.98
Cara Marston	Elected	1,800.00					1,800.00
Jackson Marston	Parks & Recreation	1,101.88				50.00	1,151.88
Gary Mullen	Fire	2,205.00					2,205.00
Jacob Nance	Police	50,740.36	4,010.15				54,750.51
Jason Nichols	Fire	465.50					465.50
Eric Nilsson	Fire	42,425.02	17,598.59				60,023.61
Troy Normandin	Fire	1,207.00					1,207.00
Scot Palmer	Fire	280.00					280.00
Teresa Palmer	Fire	110.00					110.00
Heather Preston	Library	8,568.24					8,568.24
Jazmyn Price	Parks & Recreation	152.00					152.00
Peter Pszonowsky	Fire	72,499.99					72,499.99
Devon Rego	Police	49,319.40	23,237.03	2,516.26			75,072.69
Lindsay Riel	Parks & Recreation	492.00					492.00
Timothy Robinson	Fire	527.25					527.25
Trent Rodrigues	Police	19,450.20	352.51		1,057.76		20,860.47

COMPENSATION FOR 2021

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity / Bonus	Total Wages
Dylan Sargent	Fire	26,468.63	7,905.52		769.28		35,143.43
Greta Sarte	Administration	6,600.07					6,600.07
Sean Seely	Police	4,039.10		1,404.00			5,443.10
Jeremy Simms	Fire	148.50					148.50
Sabrina Smith	Administration/Library	4,289.24					4,289.24
Michaela St. George	Library/Parks & Recreation	1,746.50				50.00	1,796.50
Donna Stockman	Police	10,167.73					10,167.73
Donna Stockman	Elected	2,400.00					2,400.00
Anne Taylor	Police	27,706.96					27,706.96
Bernadette Theriault	Administration	61,910.03					61,910.03
Vicki True	Police Custodian	3,210.30					3,210.30
Kianna Vincelette	Fire	749.00					749.00
Leslie Vogt	Library	22,159.03					22,159.03
Shaun Waites Jr	Public Works	3,920.00	1,099.57				5,019.57
Christopher Ward	Fire	1,246.00					1,246.00
Emily Williams	Library	4,703.93					4,703.93
Michael Wolfe	Fire	860.00					860.00
Justin Worthley	Police	56,825.30	15,909.51	1,051.05		2,500.00	76,285.86
Jeremy Yeaton	Fire	1,174.50					1,174.50
TOTAL		\$ 1,427,336.79	\$ 174,623.71	\$ 41,571.16	\$ 25,510.62	\$ 7,722.12	\$ 1,676,764.40

TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ landlocked	\$ 22,500
R11	2	Greer Lane (tax deed) ~ Rocky Ridge Town Forest	165,500
R15	7-1	Barnstead Road ~ White Dam Area	22,300
R15	9-1	Suncook River near White Dam Area ~ landlocked	7,600
R18	6	Upper City Road (tax deed)	21,600
R22	15	Catamount Road ~ landlocked ~ Sargent Town Forest	35,000
R24	8	Thompson Road (tax deed)	163,700
R26	8	Rocky Point Road (tax deed) ~ Rocky Ridge Town Forest	143,600
R28	3	Catamount Road ~ landlocked ~ Black Gum Forest	75,000
R30	15	80 Thompson Road (tax deed)	91,000
R31	9	Berry Pond Road ~ 2012 purchase for conservation	65,300
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,804,300
R32	17-1	111 So. Main Street ~ Pump Station	6,500
R37	5	Loudon Road ~ Dustin Baker Town Forest	117,700
R41	8	Public Works Lane	76,600
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	166,500
R44	4	Catamount Road ~ Knowlton's Corner Triangle	1,000
R50	8	Webster Mills Road	20,500
U01	4-1	7 Barnstead Road ~ Pump Station	70,500
U02	18	36 Clark Street ~ Highway Garage	267,200
U02	29	33 Catamount Road ~ Fire Station	395,700
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	172,500
U02	61-1	So. Main Street ~ East Side of French's Common	1,100
U02	66	So. Main Street ~ French's Common	34,500
U02	67	So. Main Street ~ West Side of French's Common	24,000
U03	22	Broadway ~ Old Meetinghouse Cemetery	20,200
U03	31	85 Main Street ~ Town Hall	658,200
U03	38	59 Main Street ~ Police Station	434,900
U03	43	41 Main Street ~ Carpenter Memorial Library	322,000
U03	44	37 Main Street	48,400
U03	55-1	Warren Avenue (tax deed)	28,100
U03	59	Joy Street ~ Town Hall Lot, back hill	32,100
U03	65	47 Joy Street ~ Pump Station	88,700
U03	83	36 Main Street	8,900
U03	93	46 Main Street ~ Dustin's Park	68,600
U04	13	Chestnut Street (tax deed) ~ FEMA grant, green space	26,300
U04	34	30 Barnstead Road (Floral Park Cemetery)	111,200
Total Valuation of Town Owned Property			\$ 5,819,300

TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6 11	Laconia Road	BCEP Solid Waste District	\$ 833,000
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	22,000
U01	8-2 8	Catamount Road	Blueberry Express Day Care, Inc.	387,300
U05	34 43	Watson Street	Church of God	246,400
U05	34-1	Watson Street	Church of God	700
R22	1-17 43	Russet Drive	First Congregational Church	355,600
U03	68 24	Main Street	First Congregational Church	780,900
U03	79	Chestnut Street	First Congregational Church	41,500
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	36,400
U05	46 20	River Road	Our Lady of Lourdes	558,200
U03	102 11	Park Steet	Park Street Baptist Church	790,100
U03	22-1 74	Main Street (Community Center)	Pittsfield Center Development Corp.	374,000
U03	71 13	Elm Street	Pittsfield Historical Society	90,400
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	30,500
U05	14	Oak Street	Pittsfield Historical Society	509,500
U03	103 5	Park Steet	Pittsfield Masonic Association, Inc.	341,300
U01	38 34	Bow Street/23 Oneida Street (Schools)	Pittsfield School District	10,705,700
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	64,100
U01	30-1	Bow Street	Pittsfield School District	22,800
U04	33 17	Fayette Street (Drake's Field)	Pittsfield School District	289,700
R14	59 17	Tilton Hill Road	Pittsfield Youth Baseball Association, Ir	244,900
R14	60-1 17	Tilton Hill Road	Pittsfield Youth Baseball Association, Ir	80,200
U03	21 68	Main Street	Second Advent Christian Church	195,500
R22	27 95	Fairview Drive	Sisters of Holy Cross, Inc.	96,400
R22	29 96	Fairview Drive	Sisters of Holy Cross, Inc.	487,800
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	27,000
R49	12 48	Dowboro Road	Society of Friends	126,700
R49	9 44	Dowboro Road	South Pittsfield Community Club	139,300
R09	1	Wild Goose Pond Road	Spirit of Adventure Council BSA	57,200
R09	2	Wild Goose Pond Road	Spirit of Adventure Council BSA	711,600
U03	89 50	Main Street	St. Stephens Episcopal Church	257,300
R04	14	Suncook Valley Road	State of NH	62,700
R22	15-1	Catamount Road	State of NH	28,200
R27	24	Jeness Pond Road	State of NH	38,500
R30	4-1	Catamount Road	State of NH	19,500
U05	6	Water Street	State of NH	2,700
U05	7	Main Street	State of NH	371,900
U03	111 6	Depot Street	The Pittsfield Players	292,100
Town of Pittsfield (see detailed list on previous Town Owned Property report)				5,819,300
Total Valuation of Tax-Exempt Properties				\$ 25,538,900



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="Erica"/>	<input type="text" value="Anthony"/>	
Street No.	Street Name	Phone Number
<input type="text" value="85"/>	<input type="text" value="Main Street"/>	<input type="text" value="(603) 435-6773"/>
Email (optional)		
<input type="text" value="eanthony@pittsfieldnh.gov"/>		



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018	
Property Taxes	3110		\$593,693.78			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$6,905.63			
Yield Taxes	3185		\$49.04			
Excavation Tax	3187					
Other Taxes	3189		\$144,247.70			
Property Tax Credit Balance		(\$7,477.89)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$8,340,211.00	\$803.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$32,105.00		
Yield Taxes	3185	\$6,927.28		
Excavation Tax	3187	\$93.20		
Other Taxes	3189	\$512,178.91		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$21,076.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,107.70	\$29,049.46		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,911,221.20	\$774,748.61	\$0.00	\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$7,845,307.18	\$374,603.07		
Resident Taxes				
Land Use Change Taxes	\$31,780.00	\$6,905.63		
Yield Taxes	\$4,927.18	\$49.04		
Interest (Include Lien Conversion)	\$6,032.70	\$25,079.96		
Penalties	\$75.00	\$3,969.50		
Excavation Tax	\$93.20			
Other Taxes	\$381,807.79	\$127,826.87		
Conversion to Lien (Principal Only)		\$236,265.21		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$73,552.06	\$41.33		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$429.00	\$8.00		
Current Levy Deeded	\$3,699.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$438,170.50			
Resident Taxes				
Land Use Change Taxes	\$325.00			
Yield Taxes	\$2,000.10			
Excavation Tax				
Other Taxes	\$129,942.12			
Property Tax Credit Balance	(\$6,919.63)			
Other Tax or Charges Credit Balance				
Total Credits	\$8,911,221.20	\$774,748.61	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$563,518.09
Total Unredeemed Liens (Account #1110 - All Years)	\$222,386.49



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$140,180.27	\$113,215.44
Liens Executed During Fiscal Year		\$251,455.87		
Interest & Costs Collected (After Lien Execution)		\$5,664.42	\$13,339.27	\$34,964.86
Liens Supplemented This Fiscal Year		\$4,531.57		
Total Debits	\$0.00	\$261,651.86	\$153,519.54	\$148,180.30

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$75,671.83	\$78,420.10	\$78,520.65
Interest & Costs Collected (After Lien Execution) #3190		\$5,664.42	\$13,339.27	\$34,964.86
Abatements of Unredeemed Liens		\$35,222.03		
Liens Deeded to Municipality		\$7,951.21	\$7,377.96	\$3,832.88
Unredeemed Liens Balance - End of Year #1110		\$137,142.37	\$54,382.21	\$30,861.91
Total Credits	\$0.00	\$261,651.86	\$153,519.54	\$148,180.30

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$563,518.09
Total Unredeemed Liens (Account #1110 -All Years)	\$222,386.49



PITTSFIELD (371)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Erica	Anthony	Jan 7, 2022

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erica Anthony, Tax Collector
Preparer's Signature and Title

**TOWN CLERK'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 2021
Five Year Comparison**

	2017	2018	2019	2020	2021
Motor Vehicle Decals	\$ 16,197.00	\$ 16,356.00	\$ 16,929.00	\$ 17,127.00	\$ 18,402.00
Motor Vehicle Permit Fees	615,553.60	656,122.98	686,080.46	726,639.93	744,070.66
Dog Licenses	6,652.00	6,612.00	6,955.00	6,988.00	7,004.50
Marriage Licenses	224.00	126.00	98.00	182.00	259.00
UCC Filings	1,680.00	2,250.00	1,545.00	1,695.00	1,620.00
Vital Certificates	1,219.00	1,221.00	1,281.00	1,249.00	1,866.00
E-Log Fees	268.20	298.60	325.80	1,054.65	831.60
Boat Registration Fees	1,284.20	1,349.64	1,674.96	1,849.12	2,393.08
Fish & Game Agent Fees	338.00	263.00	435.00	301.00	399.00
Sidewalk Improvement Fee	N/A	15,385.00	27,550.00	28,415.00	29,855.00
Total	\$ 643,416.00	\$ 699,984.22	\$ 742,874.22	\$ 785,500.70	\$ 806,700.84

Total # of dogs registered for 2021.....	1,114
Total # of motor vehicles registrations 2021.....	6,134
Total # of boats registered for 2021.....	93

**Reported Vital Statistics
Five Year Comparison**

	2017	2018	2019	2020	2021
Births	23	25	20	29	24
Marriages	23	13	15	16	28
Deaths	31	35	22	41	56

Please remember to register your dog by May 1st

unaltered dog	\$9.00
spayed or neutered	\$6.50
owner over 65	\$2.00

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

**Erica Anthony
Town Clerk**

TOWN CLERK/TAX COLLECTOR'S REPORT

In an effort to continue our mission to provide the best service possible to you, the residents, we have added new options to conduct business online. Our town website, "www.pittsfieldnh.gov" has tabs on the home page which link with "eb2gov.com" and "nhtaxkiosk.com" for the following services:

"Auto Registration" - has a new look - pay for motor vehicle registration renewals, calculate estimates, and now options for duplicate registrations & replacement decals.

"Dog Licenses" - has a new look - renew dog licenses and upload rabies certificates and now an option to register a new dog.

"Vital Records" - request birth, death, marriage and divorce certificates.

"Property Taxes" - pay and/or print property and sewer invoices.

"Code Compliance Payments" - pay for building, electrical, mechanical and plumbing permits as well as Planning Board and Zoning Board application fees.

"Citation Payments" - pay for locally issued parking tickets and dog civil forfeitures.

"Misc Payments" - pay for cemetery lots and Parks & Recreation fees.

Supporting documents such as rabies certificates and scans of your photo ID may be directly uploaded through the upgraded dog and vital records modules. Other forms and applications may be scanned and e-mailed, mailed, faxed, or dropped in the drop box next to the Town Hall door. Once we receive notification of your payment, we will process your request and mail you the documents/receipts.

We extend the courtesy of e-mail renewal notices for vehicle registrations and dog licenses and the option of paperless notification of property tax and sewer invoices. If a property owner chooses paperless invoice notification, they will receive up to three emails alerting them that their bills are available online.

In addition to serving as a certified municipal and boat agent, our office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Hall.

As more people choose to receive their news and information digitally, we have taken even more particular care to make sure the information on the town website is kept current. We encourage everyone to subscribe to the website newsletter and notices.

In an effort to stay informed of changing laws, regulations and best practices, we take advantage of the professional development opportunities offered by the NH Town Clerk Association, the NH Tax Collectors Association, Department of Motor Vehicles, Offices of the Secretary of State and the NH Municipal Association.

It was with great regret that we accepted Yvonne MacGlashing's resignation in June. I cannot thank her enough for her hard work and dedication to this office. We were very fortunate to welcome Greta Sarte to the Town Hall in August.

Respectfully submitted,

Erica Anthony, CTC/CNHTC
Town Clerk/Tax Collector

TREASURER'S REPORT

GENERAL FUND CHECKING ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 3,080,978.07
Receipts During Year	11,514,621.75
Transfers to/from ACH Account (auto sweep account)	(679,834.26)
Transfers to/from Payroll Account (auto sweep account)	(1,613,507.92)
Transfers to/from Welfare Debit Account (Citizens Bank)	(207.00)
Withdrawals	(9,469,967.27)
Balance December 31, 2021	<u>\$ 2,832,083.37</u>

GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2021	\$ 70,276.88
Transfers to General Fund Checking (Citizens Bank)	-
Balance December 31, 2021	<u>\$ 70,276.88</u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2021	\$ 37,483.33
Transfer to Conservation Fund (NHPDIP)	(5,460.00)
Interest	6.98
Balance December 31, 2021	<u>\$ 32,030.31</u>

GENERAL FUND ACH BILL PAY CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ -
Withdrawals	(679,894.03)
Transfers to/from General Fund Checking (Citizens Bank)	679,834.26
Balance December 31, 2021	<u>\$ (59.77)</u>

GENERAL FUND PAYROLL CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ (4,386.88)
Withdrawals	(1,609,822.37)
Transfers to/from General Fund Checking (Citizens Bank)	1,613,507.92
Balance December 31, 2021	<u>\$ (701.33)</u>

GENERAL FUND AMBULANCE CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 121,054.57
Interest	21.70
Deposits	193,011.34
Transfers to/from Ambulance Fund	(35,000.00)
Balance December 31, 2021	<u>\$ 279,087.61</u>

GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 1,950.91
Withdrawal	(429.60)
Transfers to/from General Fund Checking (Citizens Bank)	207.00
Interest	0.16
Balance December 31, 2021	<u>\$ 1,728.47</u>

TREASURER'S REPORT

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 1,314.32
Interest	0.12
Balance December 31, 2021	<u>\$ 1,314.44</u>

SEWER FUND (NHPDIP)

Cash on Hand January 1, 2021	\$ 319,805.27
Interest	66.45
Balance December 31, 2021	<u>\$ 319,871.72</u>

CONSERVATION COMMISSION (NHPDIP)

Cash on Hand January 1, 2021	\$ 28,957.34
Deposit (LUCT collected)	5,460.00
Interest	6.83
Balance December 31, 2021	<u>\$ 34,424.17</u>

AMBULANCE REPLACEMENT FUND (TD BANK CD)

Cash on Hand January 1, 2021	\$ 282,882.45
Interest	173.61
Withdrawal for ambulance purchase	(249,983.37)
CD closed out at maturity	(33,072.69)
Balance December 31, 2021	<u>\$ -</u>

AMBULANCE REPLACEMENT FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2021	\$ 180,027.52
Interest	20.98
Balance of matured CD	33,072.69
Transfers to/from General Fund Ambulance Checking (Citizens Bank)	35,000.00
Balance December 31, 2021	<u>\$ 248,121.19</u>

OLD HOME DAY FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2021	\$ 979.48
Interest	0.12
Balance December 31, 2021	<u>\$ 979.60</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 603.02
Withdrawals	-
Balance December 31, 2021	<u>\$ 603.02</u>

GOVERNORS RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 639.81
Withdrawals	-
Balance December 31, 2021	<u>\$ 639.81</u>

LACONIA RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2021	\$ 51.05
Withdrawals	-
Balance December 31, 2021	<u>\$ 51.05</u>

Respectfully submitted,
Donna I. Stockman, Treasurer

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2021

Date	Name of Trust Fund	2021	2021	2021	2021	2021	2021	2021	2021	Grand Total Principal & Income End of Year
		Balance Beginning of Year - FAIR Value	Additions/New Funds Created	Unrealized/Realized /Cash Capital Gains	Balance End Of Year - FAIR Value	Balance Beginning Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
***** PRINCIPAL *****					***** INCOME *****					
1987	WADMAN, PERCY	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
1987	GENEST, HARRY L	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1987	BUSBY, ROSWELL	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1987	PERVERE, ARTHUR & ANNIE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1987	HOULE JR, LOUIS J	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1987	FIFE, CLIFFORD A	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1987	STUMPF, JULIA OR MATZEN, EVELINE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1987	VAN ZANTEN, YOLANDE	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1987	LEDUC, NORMAN	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	MOULTON, ROBERT O	577.83		86.44	664.27	100.07	16.67	(12.98)	103.76	768.03
1988	BECKER, JEROME R	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	ST LAURENT, ARLINE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	SHONYO, ELAINE (CHAGNON)	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	MCMANUS, PATRICIA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	SMITH, CRISWELL	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	SMITH, CRISWELL	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	DELSIE, MARY	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	DROLET, ROBERT L	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1988	JONES, WESLEY	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	JONES, LESTER	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1988	JONES, WILLIAM L	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	MYERS, WILLIAM R	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	HILL, CHRISTOPHER	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	RICHARDSON, K LORRAINE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	RICHARDSON, PAUL F	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	FOSTER, HERBERT L	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	STANLEY, SAMUEL	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1989	HOMAN, CHARLES & OLIVIA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1990	ELKINS, CHARLES	290.84		43.24	334.08	57.69	8.34	(6.49)	59.54	393.62
1990	LOCKE, WALTER	578.81		86.44	665.25	104.22	16.67	(12.98)	107.91	773.16
1990	LANDRY, SHELLY	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1990	DEMERS, DOROTHY M	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1990	LAWTON, MARTHA J	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1990	MALEK, ELIZABETH G	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1990	SZEWELUK, ANDREW	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1998	EGAN, B D4	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1990	SHEVELUK, VASILY	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1991	COTE SR, ALBERT J	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1991	CLOUGH, C HAROLD	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1991	HODGINS SR, ELWIN B	148.00		20.76	168.76	63.09	4.00	(3.12)	63.97	232.73
1991	BUCKNAM, JOSEPHINE	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
1991	KIRPOLENKO, EDWARD	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1991	ROBINSON, SIDNEY	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1991	BLUCIT, BRUNO	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1991	DOW, MARGARET	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1991	CONTE, THERESA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1991	TOWLE, JOSEPH E	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
1992	CAMERON-LEDUC	573.31		86.44	659.75	81.03	16.67	(12.98)	84.72	744.47
1992	EMERY, CHAUNCY	574.64		86.44	661.08	86.64	16.67	(12.98)	90.33	751.41
1992	JOHNSON, GEORGE W - FLOWERS	556.90		78.15	635.05	235.71	15.07	(11.73)	239.05	874.10
1992	KIMBALL, HERMAN & HARRY	574.67		86.44	661.11	86.77	16.67	(12.98)	90.46	751.57
1992	DANSEREAU, DAVID & MARILYN	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
1992	COCHRAN, MILDRED	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1992	CHAVALLIER, ANDRE L	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1992	FRENCH, LELAND H	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1992	SABBIU, ALICE & PHILIP	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1993	OSGOOD, JACOB D	570.12		85.12	655.24	104.48	16.42	(12.77)	108.13	763.67
1993	DIVAL, ELLEN L	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1993	COLE, SHARON	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1993	LANDGREBE, THELMA	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1993	GILBERT, GERARD & MARYANN	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1993	LEDUC, JANE D	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1993	SANFORD, CHARLES H	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
1993	HODGDON, CARROLL	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1993	JACKSON, NORMAN	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1993	ROGERS, ARCHIE & MYRTLE	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	JOY, ALBERT	377.08		56.78	433.86	55.09	10.95	(8.53)	57.51	491.37
1994	CATE, ARDRA	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	OSBORNE, J & J	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	CLATTENBURG, WARREN & MARJORIE	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	BEDELL, DORIS	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	RIEL, RONALD J	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1994	SMITH, CHESTER	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
1994	MORSE, RICHARD	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
1995	CORRELL, BASIL & HELEN	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1995	HARDEN, ARTHUR & LINDA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1995	JENISCH, FELIZ A	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1995	BOUCHARD, HERVEY & BARBARA	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1995	STOCK, ARNOLD	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
1995	KING, ALICE A	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
1995	RIEL, LEONARD & JOAN	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1995	COUSINS, JOSEPH	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1995	RICHARDSON, ROY	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1995	FOX, PAULINE	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
1995	JOY, CALVIN C	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
1995	BLACKWOOD, DOUGLAS & KATRINA	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1995	PRICE, BEVERLY	74.00		10.37	84.37	31.54	2.00	(1.56)	31.98	116.35
1996	THELMA KELLEY	30,890.98		4,550.64	35,441.62	7,254.11	877.71	(683.01)	7,448.81	42,890.43
1996	GREEN SR, WESLEY W	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
1996	CARPENTER, THURSTON	592.00		83.00	675.00	232.35	16.01	(12.46)	255.90	930.90
1996	SMITH, DORIS	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1996	TURNER, CONSTANCE	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1996	ELLIOTT, EARL M	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
1996	WINTERS SR, JOHN	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1996	PRICE, JOAN BLAISDELL	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
199										

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2021

	2021	2021	2021	2021	2021	2021	2021	2021	2021	
	***** PRINCIPAL *****				***** INCOME *****					
Date	Name of Trust Fund	Balance Beginning of Year - FAIR Value	Additions/New Funds Created	Unrealized/Realized /Cash Capital Gains	Balance End Of Year - FAIR Value	Balance Beginning Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1998	GIUDA, BRAD & COLLEEN	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1998	SCHROECK, B.B.S	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1998	CARSON, LILY H	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1998	PURTELL, KENNETH A & EDITH B	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1998	DAME, DAVID	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
1998	FRASER JR, LEO W	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
1999	LEDUC, GERALD & GERARD	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
1999	SANBORN, ROBERT	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
1999	FOSS, RICHARD C & LOIS R	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
1999	PAIGE-MORGAN, REV & MRS CHARLES	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
2000	MAXFIELD, JOHN & ALICE	552.95		81.98	634.93	115.69	15.81	(12.30)	119.20	754.13
2000	CLARK, SEVERETT	552.96		81.98	634.94	115.69	15.81	(12.31)	119.19	754.13
2000	CHAGNON, LEONARD & THERESA	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	FIFE, DONALD	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90	1,047.27
2000	DREW, KENNETH	555.00		77.83	632.83	236.58	15.01	(11.68)	239.91	872.74
2000	NICKERSON, PAUL & PATRICIA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92	814.56
2000	OSBORNE, KENNETH	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	GAGNE, ROBERT & PATRICIA	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	COLBY, KENNETH	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	O'BARTON, DORIS & FORBES, GLADYS	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	FOSS, GORDON W	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93	698.19
2000	PORTER, STEARNS & ALICE	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	MOORE, FRANK	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	GRAY, CLIFFORD F & SHIRLEY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	PRIDE, ROBERT & TRUDY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	PRIDE, ROBERT & TRUDY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	WOTTON (2020 SOLD BACK TO TOWN)	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	NOYES, FRED & ELEANOR	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	GRIGGS, LAWRENCE	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	MESERVE, RAYMOND & KATHY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	MESERVE, RAYMOND & KATHY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	RANEY, DONALD & BARBARA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	LESIEUR, SUZANNE	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	SEELEY, RICHARD & SHERIDETH	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	SEELEY, RICHARD & SHERIDETH	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	MESERVE, RAYMOND & KATHY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	MESERVE, RAYMOND & KATHY	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	NICKERSON, PAUL	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	BERUBE, LAWRENCE & ZOYA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	BERUBE, LAWRENCE & ZOYA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	HOWE, ALICE	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2000	BROWN, JAMES W & JEAN G	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
2000	HATCH, DONALD & TETREAULT, WILLA	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94	523.62
2000	KOELSCH, DONALD B	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95	465.45
2000	BLACK-SCHAFFER	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	LOCKE, FLORENCE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	WILSON & MAHNNNA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	HEATH, ELDON M	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	COOKSON, WILLIARD E	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	BERGEVIN, ERNEST	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	SARGENT, R ROYCE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	CHEEVER, JOYCE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	PARKHURST, HAROLD	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	TOMASZEWSKI, MABEL H	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	TOMASZEWSKI, MARY ANN	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	MOSGELIN, CYNTHIA A	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	WELLS, DELLA	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	MERRILL, RICHARD D	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	LUCEY, CHRISTINE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	DROLET, ROBERT RENE	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	LINSCOTT, ROBERT C	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	DONOVAN, ALLAN	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	MURPHY, GAIL	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	PURTELL, LEONARD	222.00		31.12	253.12	94.63	6.00	(4.67)	95.96	349.08
2000	BISHOP, ARCHIE S	185.00		25.94	210.94	78.87	5.00	(3.90)	79.97	290.91
2000	NOBLE, HAZEN L	148.00		20.76	168.76	63.09	4.00	(3.12)	63.97	232.73
2000	BROWN, JOHN F	148.00		20.76	168.76	63.09	4.00	(3.12)	63.97	232.73
2000	SNEDEKER, JOHN	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
2000	ABBOTT, BENJAMIN	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
2000	BERUBE, LAWRENCE	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
2001	ALLEN JR ROBERT T & LISA (HARDY)	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2001	ELLIOTT, PETER & SUSAN	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2001	ELLIOTT, PETER & SUSAN	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2001	ELLIOTT, PETER & SUSAN	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2002	CONGREGATIONAL CHURCH LOT	558.18		84.03	642.21	82.44	16.21	(12.62)	86.03	728.24
2002	DREW, ELBRIDGE C	1,818.43		273.20	2,091.63	283.48	52.69	(41.00)	295.17	2,386.80
2002	SMITH, PATRICIA D.J17	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2002	SMITH, MICHAEL D.B17	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2002	FOSS, R JEANNETTE, PEGGY, & DAN	555.00		77.83	632.83	236.58	15.01	(11.68)	239.91	872.74
2002	BEDELL, GARY A	739.99		103.76	843.75	315.44	20.01	(15.57)	319.88	1,163.63
2002	BEDELL, GARY A	739.99		103.76	843.75	315.44	20.01	(15.57)	319.88	1,163.63
2002	KIRPOLENKO, LIDIA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2002	MCCARTHY, CAROL A	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2002	JOY, WALTER & MARION	555.00		77.83	632.83	236.58	15.01	(11.68)	239.91	872.74
2002	MARRIOTT, PAULINE	111.00		15.57	126.57	47.32	3.00	(2.34)	47.98	174.55
2003	LANK, RICHARD & PATRICIA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2003	TRUE, FRANK A & RUTH A	739.99		103.76	843.75	315.44	20.01	(15.57)	319.88	1,163.63
2004	CARSON, FLOYD & PATRICIA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CARSON, FLOYD & PATRICIA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CARSON, FLOYD & PATRICIA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	LANGVEIN, MEIKO	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	TOWLE, E.B12	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	TOWLE, E.B13	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	TOWLE, E.B14	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	RANEY, D.B15	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CHAGNON, MARGARET L	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	RICHARDSON, PAUL A & CAROLE A	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	RICHARDSON, PAUL A & CAROLE A	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	REED, GEORGE & CAROLYN	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	VIEN, WILFRED & EMMA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CLARK, LESLIE & BARBARA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CLARK, TERRY & PAMELA	370.00		51.88	421.88	157.71	10.01	(7.79)	159.93	581.81
2004	CURRIER, ALFRED E	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92	814.56
2004	CURRIER, ALFRED E	518.00		72.64	590.64</					

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2021

Date	Name of Trust Fund	2021	2021	2021	2021	2021	2021	2021	2021	2021	Grand Total Principal & Income End of Year
		Balance Beginning of Year - FAIR Value	Additions/New Funds Created	Unrealized/Realized /Cash Capital Gains	Balance End Of Year - FAIR Value	Balance Beginning Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year		
		***** PRINCIPAL *****				***** INCOME *****					
2005	WINCHESTER, ROBERT D & HARRIET A	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	DROLET, ROBERT RENE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	SMITH, STEPHEN & RUTH	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	SMITH, STEPHEN & RUTH	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	BROWN, ARTHUR L	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	BUATTI, JAMES	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	BUATTI, JAMES	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	TOWLE, MICHAEL	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, MICHAEL	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, DOUGLAS W	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, DOUGLAS W	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, CARROLL & NANCY	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, CARROLL & NANCY	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	FRESE, COURTLAND FH & SHIRLEY	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	GARLAND, GORDON & NANCY	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	TOWLE, PETER L	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	CORSON, THOMAS & JUDITH ANN	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	FIFE, STEPHEN	332.99		46.69	379.68	141.94	9.01	(7.01)	143.94		523.62
2006	WOOD, ALANSON P & LINDA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	RIEL, E J15	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	AUGER & WOOD, E J17	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	MILLER JR, WILLIAM & LYNN	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	WHITE, DAWNA E	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	TOPOUZOGLOU, JOHN & EFEGENIA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	DORE, SUSAN & STEVEN	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2006	CARPENTER, WILLIAM T	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2006	BOSIAK, FRANK	1,035.99		145.26	1,181.25	441.61	28.02	(21.81)	447.82		1,629.07
2007	PSZONOWSKY, BEATRICE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2007	HAYWARD, DOROTHY PSZONOWSKY	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2007	FEENY, ROBERT & MARJORIE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2007	HOULE, LAURIE, LANCE, & LOUIS	665.99		93.38	759.37	283.90	18.01	(14.01)	287.90		1,047.27
2008	BERKSON-CARBON LOT	7,931.01		1,193.02	9,124.03	1,196.55	230.11	(179.06)	1,247.60		10,371.63
2008	SMITH, FRIEDA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2008	BERGERON, KATHRYN & DONALD	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2008	RIEL, SHELLEY & THOMAS	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2008	PARKER, JAMES & DENISE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2008	BROOKS JR, WILLIAM	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	PIASCECZY, TINA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	ROWELL, VALERIE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	CARTER, ROLAND & CYNTHIA	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	AHNE SR, PAUL & JANET L	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	MORSE, ARTHUR & ELSIE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	BLACKKEY, NANCY	444.00		62.26	506.26	189.26	12.01	(9.34)	191.93		698.19
2009	THRALL, ROBERT W & RUTH W	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	ROWELL, VALERIE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	TURNER, KATHY	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2009	WELCH, HENRY & LORRAINE	518.00		72.64	590.64	220.81	14.01	(10.90)	223.92		814.56
2010	ASHLEY & EMERSON	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2010	KELLY, ROBERT	296.00		41.50	337.50	126.17	8.01	(6.23)	127.95		465.45
2010	BOUSQUET, JOHN & WILMA	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2010	WALLACE, HENRY & ELAINE	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2010	CHASE, DAVID & ELLEN	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2010	KUN, ELIZABETH D	1,331.99		186.77	1,518.76	567.78	36.02	(28.03)	575.77		2,094.53
2011	WATTS, VINCENT C	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	MOSHER, STEPHEN & ANGELIQUE	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	SIMS, REBECCA C	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	MAUSER, DAVID & SHEFON	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	RICHARDS, JOAN L	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	COURTEMANCHE, RUSSELL & SANDRA	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2012	CONTE, DARLENE	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2013	DICKERSON, SHEILA J & ROBERT A	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2013	SMALL, LUNDA & ROBERTS, MARILYN	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2015	SIMS, GEORGE & REBECCA	887.99		124.52	1,012.51	378.52	24.02	(18.69)	383.85		1,396.36
2016	KONOPKA, LAWRENCE & NORMA	2,190.79		331.09	2,521.88	289.17	63.86	(49.69)	303.34		2,825.22
2016	MAXFIELD, ROBERTA	821.54		124.15	945.69	108.44	23.95	(18.63)	113.76		1,059.45
2016	GERLACK, PENNY	547.69		82.77	630.46	72.29	15.96	(12.43)	75.82		706.28
2016	PRICE, BEVERLY	547.69		82.77	630.46	72.29	15.96	(12.43)	75.82		706.28
2017	CHICK, C A15	266.92		41.33	308.25	8.33	7.97	(6.20)	10.10		318.35
2017	CHICK, C A16	266.92		41.33	308.25	8.33	7.97	(6.20)	10.10		318.35
2017	GERLACK, D G27	533.86		82.68	616.54	16.66	15.95	(12.41)	20.20		636.74
2017	WEEKS, E C9	467.12		72.34	539.46	14.57	13.95	(10.85)	17.67		557.13
2017	KELLEY, E B9	467.12		72.34	539.46	14.57	13.95	(10.85)	17.67		557.13
2018	WEBBER, E A11 & E A12	1,100.72		163.16	1,263.88	231.31	31.47	(24.49)	238.29		1,502.17
2018	CHRISTIE, D H28	517.98		80.47	598.45	9.33	15.52	(12.08)	12.77		611.22
2018	JANNETTY, E I10	776.98		120.71	897.69	14.00	23.28	(18.12)	19.16		916.85
2018	KIRPOLENKO, C A22	310.79		48.28	359.07	5.60	9.31	(7.25)	7.66		366.73
2018	MUNN, E H17	517.98		80.47	598.45	9.33	15.52	(12.08)	12.77		611.22
2018	OSBORNE, E H18	517.98		80.47	598.45	9.33	15.52	(12.08)	12.77		611.22
2019	FOX, E F9	503.39		78.44	581.83	2.49	15.13	(11.78)	5.84		587.67
2019	SMITH, D I6	503.39		78.44	581.83	2.49	15.13	(11.78)	5.84		587.67
2019	HATHAWAY, D C7	503.39		78.44	581.83	2.49	15.13	(11.78)	5.84		587.67
2019	STEVENS, E D16	503.39		78.44	581.83	2.49	15.13	(11.78)	5.84		587.67
2019	BAILLY, E D14	503.39		78.44	581.83	2.49	15.13	(11.78)	5.84		587.67
2020	MCCARTHY, E G5	495.01		77.23	572.24	-	14.90	(11.59)	3.31		575.55
2020	LAGRAIZIA, D J22	495.01		77.23	572.24	-	14.90	(11.59)	3.31		575.55
2020	DOUGLAS, D C8	495.01		77.23	572.24	-	14.90	(11.59)	3.31		575.55
2020	ANDERSONVILLE	1,980.06		308.92	2,288.98	-	59.58	(46.37)	13.21		2,302.19
2020	SIMS, D I2	495.01		77.23	572.24	-	14.90	(11.59)			

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2021

Date	Name of Trust Fund	2021	2021	2021	2021	2021	2021	2021	2021	Grand Total Principal & Income End of Year
		Balance Beginning of Year - FAIR Value	Additions/New Funds Created	Unrealized/Realized /Cash Capital Gains	Balance End Of Year - FAIR Value	Balance Beginning Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
		***** PRINCIPAL *****				***** INCOME *****				
2000	COMMUNITY BAND TRUST	167,042.27		24,196.75	191,239.02	(12,003.98)	3,115.70	(1,225.67)	(10,113.95)	181,125.07
1972	E. P. SANDERSON TRUST	3,383,246.06		471,180.94	3,854,427.00	114,818.30	76,470.60	(85,115.44)	106,173.46	3,960,600.46
2007	FOSS FAMILY SCHOLARSHIP	1,341,703.77		129,374.91	1,471,078.68	(113,946.90)	87,346.31	(78,127.04)	(104,727.63)	1,366,351.05
1934	JCL - CHARLES & MARY BUTLER	1,254.44		110.23	1,364.67	28.76	201.17	(10.32)	219.61	1,584.28
1934	JCL - LIZZIE FOOTE	3,890.32		341.70	4,232.02	98.03	384.47	(32.00)	450.50	4,682.52
1934	JCL - JOSIAH CARPENTER ENDOWMENT	21,410.63		2,204.50	23,615.13	646.24	1,332.80	(206.46)	1,772.58	25,387.71
1981	JCL - SLED DOG FUND	4,346.19		57.61	4,403.80	15.04	88.79	(5.40)	98.43	4,502.23
1998	JCL - AGNES I RING	12,550.44		1,102.25	13,652.69	322.23	338.76	(103.23)	557.76	14,210.45
1990	JCL - REV EVERETT & MARGARET BACHELDER		800.00		800.00		712.69		712.69	1,512.69
1972	JCL - ERASLEY & GERTRUDE FERGUSON		5,000.00		5,000.00		540.57		540.57	5,540.57
1985	JCL - CALVIN & AGNES FOSS		1,000.00		1,000.00		226.76		226.76	1,226.76
1958	JCL - JENKINS ROOM MEMORIAL FUND		1,200.00		1,200.00		480.20		480.20	1,680.20
1949	FRANK P. GREEN BANDSTAND	275.12		13.61	288.73	699.62	3.13	(1.28)	701.47	990.20
1972	GEORGE E. BUNKER	16,761.58		-	16,761.58	39,287.86	838.61	(82.47)	40,044.00	56,805.58
1968	NURSING SCHOLARSHIP	12,823.98		886.05	13,710.03	16,108.80	203.88	(82.98)	16,229.70	29,939.73
1976	DR F.B. ARGUE SCHOLARSHIP	24,377.00		2,092.00	26,469.00	3,839.35	481.36	(195.92)	4,124.79	30,593.79
1993	SONIA ROBINSON FUND	15,513.05		1,341.23	16,854.28	1,791.58	308.61	(125.61)	1,974.58	18,828.86
2007	FLORENCE BACHELDER SCHOLARSHIP	78,404.27		6,665.29	85,069.56	16,503.78	1,533.65	(1,124.22)	16,913.21	101,982.77
2013	GREATER PITTSFIELD CITIZEN SCR. FUND	156,943.96		13,778.08	170,722.04	4,395.02	3,170.27	(1,790.36)	5,774.93	176,496.97
2013	PITTSFIELD VFW POST# 4029 FUND	11,758.83		1,021.90	12,780.73	1,013.25	235.13	(95.70)	1,152.68	13,933.41
2013	LT JOHN J. DUNNE MEMORIAL FUND	6,293.41		551.12	6,844.53	266.45	126.81	(51.61)	341.65	7,186.18
2013	HARVEY A. MARSTON MEMORIAL FUND	11,765.93	310.00	1,026.01	13,101.94	784.46	236.08	(96.09)	924.45	14,026.39
2015	STAPLETON MEMORIAL SCH. FUND	62,496.84		5,503.70	68,000.54	626.21	1,266.37	(515.44)	1,377.14	69,377.68
2016	QUINTIN B. BERKSON SCHOLARSHIP FUND	612,669.99		53,872.96	666,542.95	11,457.28	12,395.90	(5,045.36)	18,807.82	685,350.77
1914	EMERSON-BERRY	1,724.78		149.22	1,874.00	192.91	34.33	(13.97)	213.27	2,087.27
1938	ELLA LANE	45,669.91		3,951.05	49,620.96	5,108.42	909.12	(370.03)	5,647.51	55,268.47
1947	MOODY-KENT FUND	2,520.04		199.92	2,719.96	1,471.19	46.00	(18.72)	1,498.47	4,218.43
1947	FRANCES FRENCH	2,755.15		238.36	2,993.51	308.21	54.84	(22.32)	340.73	3,334.24
1947	JAMES JOY	4,451.38		385.10	4,836.48	497.92	88.61	(36.07)	550.46	5,386.94
1947	THOMAS D. MERRILL	2,096.20		181.35	2,277.55	234.48	41.73	(16.98)	259.23	2,536.78
1947	ACADEMY FUND	8,189.94		708.54	8,898.48	916.10	163.03	(66.36)	1,012.77	9,911.25
	Library, School, & Other Special Trust Funds	1,120,943.38	8,310.00	96,381.78	1,225,635.16	106,613.19	26,443.67	(10,108.90)	122,947.96	1,348,583.12
1982	CR - FOREST MGMT	3,767.91			3,767.91	8,441.21	15.35	-	8,456.56	12,224.47
1994	CR - FIRE & RESCUE VEHICLES	309,800.25			309,800.25	70,436.40	477.40	-	70,913.80	380,714.05
1995	CR - PW LOADER	55,484.08	12,500.00		67,984.08	274.23	70.53	-	344.76	68,328.84
1995	CR - PARKS & RECREATION	7,398.30			7,398.30	36.07	9.34	-	45.41	7,443.71
1997	CR - PW SMALL HWY TRUCK	105,145.11	25,000.00		130,145.11	763.42	133.99	-	897.41	131,042.52
2000	CR - PW BACKHOE	113,000.00	17,000.00		130,000.00	6,171.00	66.46	(101,300.00)	(95,062.54)	34,937.46
2000	CR - PW DUMP TRUCK	207,014.66			207,014.66	1,043.02	261.23	-	1,304.25	208,318.91
2000	CR - PW GRADER	132,875.30	30,000.00		162,875.30	1,034.86	169.36	-	1,204.22	164,079.52
2004	CR - PW SIDEWALK TRACTOR	24,000.00	12,000.00		36,000.00	653.08	31.45	-	684.53	36,684.53
2006	CR - MUNICIPAL BUILDINGS	130,000.00			130,000.00	7,707.27	172.90	-	7,880.17	137,880.17
2007	CR - SHAW ROAD BRIDGE	65,000.00			65,000.00	3,134.72	85.54	-	3,220.26	68,220.26
2016	CR - FD SMALL EQUIPMENT	8,001.00	1,000.00		9,001.00	53.30	4.33	(7,010.00)	(6,952.37)	2,048.63
2017	CR - FD PUMPER	200,000.00	50,000.00		250,000.00	902.67	254.29	-	1,156.96	251,156.96
2017	CR - FD TANKER	84,000.00	24,000.00		108,000.00	361.40	106.90	-	468.30	108,468.30
2017	CR - FD FORESTRY TRUCK	16,000.00	5,000.00		21,000.00	55.03	20.36	-	75.39	21,075.39
2018	CR - SIDEWALKS IMPROVEMENT	42,935.00	28,415.00		71,350.00	(12,909.41)	46.54	(40,000.00)	(52,862.87)	18,487.13
2020	CR - POLICE CRUISER	30,000.00	30,000.00		60,000.00	2.58	37.66	(30,000.00)	(29,959.76)	30,040.24
2007	ET - DRUG AWARENESS	10.31			10.31	0.25	0.03	-	0.28	10.59
2008	ET - MUNICIPAL BUILDINGS	69,362.99			69,362.99	(3,411.20)	82.82	-	(3,328.38)	66,034.61
2008	ET - PROPERTY ACC & REDEV	94,512.34			94,512.34	(13,620.67)	101.58	-	(13,519.09)	80,993.25
2008	ET - TOWN CLOCK	1,933.90			1,933.90	(269.33)	2.09	-	(267.24)	1,666.66
2009	ET - EMERG CONTINGENCY	12,636.00			12,636.00	183.54	16.08	-	199.62	12,835.62
2010	ET - LIBRARY MAINTENANCE	295.61			295.61	4.18	0.39	-	4.57	300.18
2014	ET - WAR MEMORIAL	1,494.07			1,494.07	20.90	1.89	-	22.79	1,516.86
2017	ET - FLORAL PARK CEM FENCE	4,431.54			4,431.54	(2,797.46)	2.05	-	(2,795.41)	1,636.13
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79			11,054.79	5,812.94	21.17	-	5,834.11	16,888.90
1999	SCR - SPEC ED DISABILITY RESERVE	267,833.30	50,000.00		317,833.30	9,735.60	364.64	-	10,100.24	327,933.54
2004	SCR - SCHOOL BLDG MAINT	297,234.45			297,234.45	2,772.56	375.03	-	3,147.59	300,382.04
2019	SCR - SCHOOL DUMPSTER	6,000.00	3,000.00		9,000.00	5.43	8.53	-	13.96	9,013.96
	Capitol Reserve & Expendable Trust Funds	2,301,220.91	287,915.00		2,589,135.91	86,597.59	2,939.93	(178,310.00)	(88,772.48)	2,500,363.43
	Grand Total Pittsfield Trust Funds	8,889,215.54	299,825.00		9,989,951.44	450,344.02	212,919.18	(365,278.06)	297,985.14	10,287,936.58

TRUSTEES OF TRUST FUNDS

Grants Awarded 2021 Edward P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
Greater Pittsfield Chamber of Commerce	tree lighting & banner replacements	\$ 1,500.00
FCC Infant-Toddler Diaper Pantry	supplies for diaper pantry	1,500.00
Pittsfield Hanging Basket Flower Fund	hanging flower baskets	500.00
Pittsfield Historical Society	new society building heating system	15,000.00
Pittsfield Old Home Day Committee	Old Home Day events	3,500.00
The Pittsfield Players	children's theater workshop	1,000.00
The Pittsfield Players	sprinkler fund	1,000.00
Pittsfield Area Senior Center	health & wellness program funds	1,189.00
Victory Workers 4-H Club	program support	750.00
Suncook Valley Soccer Club	soccer goal & nets (ck#1763 lost)	2,125.00
Pittsfield Youth Baseball Assoc.	pitching machines & balls	2,000.00
Pittsfield Youth Workshop	health, wellness, & education program funds	6,000.00
PMHS - print shop	digital transfer printer	5,298.95
PMHS - life skills classroom	stationary bike	299.99
PMHS - health class	drunk buster goggles	449.00
Pittsfield School District Ski/Snowboard Club	2021-2022 season	6,000.00
PMHS/Drake Field	summer recreation program	5,500.00

Total \$ 53,611.94

B.C.E.P. Solid Waste District
TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

John Keane
36 Loudon Rd.
Pittsfield, NH 03263

TREASURER/ADMIN ASSISTANT

Jill Lavin
53 Windymere Drive
Epsom, NH 03234

OPERATIONS SUPERVISOR

Tonia King
PO Box 203
Pittsfield, NH 03263

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members
(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071
Fax 269-4072

Edward Tasker (S) 435-6398 766 Province Road Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>	Alan Glassman (C) 364-9780 PO Box 14 Gilmanton, NH 03837 <i>Appointment Expires 3/31/22</i>	Vacant (A) Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>	Michelle Rosado (B) 520-8129 174 Wes Locke Rd. Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>
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CHICHESTER

Selectmen's Office 798-5350
Fax 798-3170

Richard Bouchard (S) 397-7216 10 Chichester Lane Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Richard Millette (C) 798-5971 210 Horse Corner Road Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Richard Moore (A) 798-3695 21 Fred Wood Drive Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Vacant (B) Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>
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EPSOM

Selectmen's Office 736-9002
Fax 736-8539

Hugh Curley (S) 736-0170 222 Copperline Road Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>	John Johnson (C) 736-9900 Goboro Road Epsom, NH 03234 <i>Appointment Expires 3/31/2022</i>	Penny Graham (A) 736-9044 P.O. Box 772 Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>	Betsy Bosiak (B) 496-3090 613 Mountain Rd. Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>
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PITTSFIELD

Selectmen's Office 435-6773
Fax 435-7922

Gerard LeDuc (S) 435-8770 24 Carroll Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Fred Hast (C) 435-6912 140 Barnstead Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Larry Konopka (A) 435-6129 160 Shaw Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Mike Cabral (B) 866-1742 43 Tan Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>
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Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2022 to December 31, 2022

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2022. Attest:

Barnstead

Chichester

Elizabeth Bosiak
Epsom

Pittsfield

This is a true copy of the 2022 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 16, 2021, with Expenditures of \$1,174,342.70, Non-tax Revenue of \$774,845.96. and Tax Revenue of \$851,705.00.

Attest:

Barnstead

Richard Sauchard
Chichester

Epsom

Richard A. F. O'Neil
Pittsfield

Barnstead

Richard D. Mertes
Chichester

Epsom

Frederic T. West
Pittsfield

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2022 budget of the B.C.E.P. Solid Waste District, attest:

John Keane
John Keane
B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 24, 2021

BCEP TOWNS

Dear Board Members:

Below is your FY 2022 apportionment *and payment schedule* for the B.C.E.P. Solid Waste District. As soon as 2021 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2022.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,915	29.83	257,792.35
Chichester	2,665	16.17	139,741.95
Epsom	4,823	29.27	252,952.80
Pittsfield	<u>4,075</u>	<u>24.73</u>	<u>213,717.90</u>
Totals	16,478	100.0000	864,205.00

*Populations are 2021 NH Office of Energy & Planning Estimates based on the 2020 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/20/2021	72,181.86	39,127.75	70,826.78	59,841.01
04/01/2021	61,870.16	33,538.07	60,708.67	51,292.30
07/01/2021	61,870.16	33,538.07	60,708.67	51,292.30
10/01/2021	<u>61,870.16</u>	<u>33,538.07</u>	<u>60,708.67</u>	<u>51,292.30</u>
Totals	257,792.35	139,741.95	252,952.80	213,717.90

Sincerely,

John Keane
District Administrator



Account	2021	12/31/2021	2022
	Current Year		
	2021 Budget	As Of 12/31/2021	2022 Proposed
General			
Credit Card Pending			
Demolition Fees	125,000.00	230,308.35	164,000.00
Disposal Fees	20,000.00	33,445.00	25,000.00
Electronics	12,000.00	14,680.00	15,000.00
Grants	500.00		8,000.00
Int. on Operating Account		8.92	6.00
Paint & Antifreeze	4,500.00	6,509.78	6,000.00
Refunds & Dividends			
Register Over (Under)		150.48	
Reimbursements		5,264.35	
Fire Reimbursements			
Sale of Signs/Other	500.00	350.00	500.00
Scale Minimum			
Service Revenue			
Petty Cash Out			
Tax Stabilization Fund			
Tires	5,500.00	12,415.00	8,000.00
Transfer in from Reserve		167,072.00	
Unseparated Waste	80,000.00	162,657.50	104,000.00
Total General	248,000.00	632,861.38	330,506.00
Recycling			
Aluminum			
Aluminum Cans	20,000.00	26,779.03	30,000.00
Cardboard	10,000.00	19,593.59	12,000.00
CFC's			
Compost			
Copper/Brass			
Mixed Paper	250.00	13,014.88	5,000.00
Newspaper			
Non-Ferrous	6,000.00	6,395.46	4,500.00
Plastic	15,000.00	23,883.23	15,000.00
Radiators			
Scrap Metal	22,000.00	45,843.64	30,000.00
Shop Wire			
Tin Cans	3,000.00	6,441.00	100.00
Vegetable Oil	100.00	33.75	50.00
Total Recycling	76,350.00	141,984.58	96,650.00
Tax Revenue			
Barnstead Tax	207,159.16	247,775.46	257,792.35
Chichester Tax	114,882.86	136,106.72	139,741.95
Epsom Tax	207,565.26	246,319.05	252,952.80
Pittsfield Tax	184,597.72	221,503.77	213,717.90
Total Tax Revenue	714,205.00	851,705.00	864,205.00
	1,038,555.00	1,626,550.96	1,291,361.00

	2021	12/31/2021	2022
UPDATED: 12/31/21 JML	Current Year		
Account	2021 Budget	As Of 12/31/2021	2022 Proposed
Administrative			
Accounting Fees			
Payroll Expenses	200.00	568.50	600.00
Auditor Fees	4,000.00	3,500.00	3,500.00
Total Accounting Fees	4,200.00	4,068.50	4,100.00
Administrator's Salary	65,000.00	41,826.75	65,000.00
Advertising	1,000.00	151.11	500.00
C. C. Fees	8,000.00	11,758.05	13,000.00
Covid -19 / Safety			
Dues	1,200.00	1,150.16	1,200.00
Legal Fees	1,000.00		1,000.00
Office Supplies	5,000.00	3,420.72	5,000.00
IT & Technical Support	4,000.00	4,673.43	6,000.00
Permits & Licenses	1,000.00	401.98	1,000.00
Postage	525.00	342.80	525.00
Reimbursed Expenditures			
Fire Expenditures/Returnchk			
Telephone	2,900.00	1,586.48	2,200.00
Treasurer's Salary	47,070.00	47,613.79	49,423.50
Unclassified Payments			
Water, Coffee, etc	1,000.00	596.92	500.00
Total Administrative	141,895.00	117,590.69	149,448.50
Capital			
Skidsteer			
Building			
Glass Crusher			
Loader			
Payments Out to Reserve	137,500.00		150,000.00
Roll Off Truck	22,500.00		
Horizontal Baler		173,717.90	
New Computers			
Other Equipment Purchases			
Total Capital	160,000.00	173,717.90	150,000.00
Hauling			
Demo Tipping Fees	90,000.00	116,263.32	120,000.00
Electronics Disposal	8,000.00	7,147.76	8,000.00
Mercury Items	1,600.00	1,161.55	1,000.00
MSW Tipping Fees	225,000.00	245,653.24	250,000.00
Paint/HazMat Removal	3,000.00	3,203.61	3,500.00
Refrigerant	400.00	145.00	400.00
Septage Removal	700.00		700.00
Tire Removal	4,300.00	8,552.50	10,000.00
Total Hauling	333,000.00	382,126.98	393,600.00
Landfill			
Contracted Services	400.00	400.00	400.00
Engineering			
Land Purchase			
Groundwater Monitoring	8,000.00	7,657.59	10,000.00
Materials			
Total Landfill	8,400.00	8,057.59	10,400.00
Maintenance			
Air Compressor	50.00	347.74	100.00
Building	15,000.00	35,412.46	10,000.00

	2021	12/31/2021	2022
UPDATED: 12/31/21 JML	Current Year		
Account	2021 Budget	As Of 12/31/2021	2022 Proposed
Cleaning Supplies	1,000.00	497.26	1,000.00
Compactors	4,000.00	663.99	1,000.00
Conveyer	1,200.00		1,000.00
Forklift	4,000.00	1,085.59	3,000.00
Fuel Tanks	300.00		500.00
Glass Crusher	6,000.00	4,260.51	4,500.00
Horizontal Baler	5,500.00	7,103.90	2,000.00
Loader	5,500.00	2,266.20	20,000.00
Machinery & Equipment	1,000.00		1,000.00
Oil Collection System	100.00		1,000.00
Pickup	2,000.00	1,212.40	2,000.00
Preventive Maintenance Vehicles & Equipment*			
Pressure Washer	100.00		100.00
Roll Off Containers	7,000.00	15,105.80	1,000.00
Roll Off Truck			
Roll Off Repairs	8,000.00	12,798.46	7,000.00
Roll Off Service	4,000.00	844.22	4,000.00
Scales	4,500.00	3,264.00	4,500.00
Site Work - Welding & Equipment Maintenance			
Skid Steer	9,500.00	8,731.48	7,000.00
Spare Parts & Supplies	8,000.00	10,230.69	8,000.00
Tools	1,000.00	331.94	1,000.00
Total Maintenance	87,750.00	104,156.64	79,700.00
Operations			
Electric	18,000.00	13,995.43	18,000.00
Employee Training	2,000.00	1,652.44	2,500.00
Social Security- Company	23,100.00	18,493.14	22,000.00
Fuel	18,000.00	18,307.86	22,000.00
Health Insurance	67,897.44	55,008.25	75,000.00
Medicare - Company	5,500.00	4,325.01	9,000.00
Incentive Plans	8,325.00	13,656.25	10,000.00
Liability Insurance	8,584.27	15,164.97	10,000.00
Machine Rental	1,000.00		1,000.00
Materials Testing	1.00		1.00
Operations Wages	257,000.00	195,314.78	252,000.00
Pittsfield Service Fee	11,000.00	11,000.00	11,550.00
Propane	3,000.00	1,781.34	4,000.00
Purchase of Recyclables	1.00		1.00
Retirement, District Share	34,176.43	28,547.07	44,000.00
Safety Equipment	5,000.00	4,038.03	5,000.00
Signs	1,000.00		1,000.00
Unemployment	1,120.00		1,120.00
Workmans Compensation	8,838.00	7,408.33	15,000.00
Total Operations	473,543.14	388,692.90	503,172.00
	1,204,588.14	1,174,342.70	1,290,420.50

**BCEP Solid Waste District
TREASURER'S REPORT**

DATE: YTD 2021

DRAFT

OPERATING FUNDS

Cash on Hand Beginning Period

Checking Account 3303176215 \$48,372.39

Revenue

General Revenue 465,789.38
 Recycling Revenue 141,984.58
 Tax Revenue 851,705.00
 Revenue from Reserve Fund
 Total Revenue Received \$1,459,478.96
 Transfers from: Reserve Fund \$167,072.00
 Transfers from: Operating Fund \$432,191.00
 Total Receipts & Cash in Accounts \$2,107,114.35

Expenditures

Administrative 117,590.69
 Capital 173,717.90
 Hauling 382,126.98
 Landfill 8,057.59
 Maintenance 104,156.64
 Operations 388,692.90 *
 Total Expenditures During Period \$1,174,342.70

Transfers to: Reserve (Landfill Closure & 10YR) Fund \$353,372.39
 Transfers to: Operating Fund \$532,191.00
 Total Expenditures & Transfers \$2,059,906.09

Cash on Hand End of Period (checking 3303176215)

*EOY Adjustment for \$135.13 Last Payroll Retirement Roll Over to 2022. jml

Operating Funds Held in Investment fund 245,000.00
 Total Operating Funds Held in all Accounts \$292,208.26

PDIP

Reserve Account and Operating Fund

High Interest Account Breakdown Beginning Period

Reserve Account (Landfill Closure & 10YR) Beginning Period \$145,000.00
 Operating Fund Beginning Period \$399,199.47
 Total Cash on Hand Beginning Period \$544,199.47

PDIP Monthly Revenue:

Interest Received During Period \$173.32
 Transfers In to Reserve: Landfill Closure \$40,000.00
 Transfers In to Reserve: 10 Yr Savings \$313,372.39
 Transfers In to Operating Fund \$532,191.00
 Total Revenue Received During Period \$885,736.71

PDIP Monthly Expenditures:

Reserve Fund Transfers to Citizens Checking \$167,072.00
 Operating Fund Transfers to Citizens Checking \$432,191.00
 Total Transfers to Citizens Operating Fund \$599,263.00

Current Balance on (Interest Accounts) \$830,673.18

Interest Account fund Breakdown:

*Current Reserve - (Landfill Closure Portion) \$70,000.00
 *Current Reserve - (10 Yr Savings Portion) \$515,673.18

Subtotal: Reserve Funds Held in PDIP* \$585,673.18
 Subtotal: Operating Funds Held in PDIP \$245,000.00
\$830,673.18



Pittsfield Fire Department
33 Catamount Road, Pittsfield, NH 03263
(603) 435-6807 fax: (603)435-6983

2021 was our busiest year of the department with 1,018 calls. We provided a lot of Mutual aid and gave a lot as well. We work well with our surrounding towns. I would like to thank the voters for approving the matching amount for the radio grant that we were awarded. That was a huge savings for the town. We are in the process now of programming all of the radios. Also with that grant, we upgraded the station antenna and that was installed in October. Other grants received from the New Hampshire Charitable Fund were \$8,000 to replace our Fire Pagers which alerts us to a call from dispatch and a \$5,000 grant for a Nitro NOx system for the ambulance which is used pain management. These 2 grants were no cost to the town.

This upcoming 2022 town meeting we are asking the voters to replace our 30 year-old fire truck with money that has been put away for the replacement. As far as grants that we are going for this year, we are writing two through FEMA. One grant will be for upgrading our 30 year-old rescue tools which helps get into badly damaged cars that have been in a serious accident. The tools we have now aren't able to cut the new material and metals that cars and trucks are made of. As of right now we have to rely on Mutual aid from other towns to respond and use their tools. Time is a big deal when you have to wait for another town to be able to treat and extricate a person from the vehicle. For the second grant, we will be asking to use \$60,000 dollars that we have put away in capital reserve for our Tanker truck, as matching funds. The 1994 Tanker is coming up on 30 years-old, as well. The fund for this truck was set up only a few years ago and the balance is nowhere the cost it would take to replace it, without asking the tax payers to put away a lot of money each year to catch up to replacement need. The cost of the new tanker is around \$310,000 and with a match of \$60,000 we would be getting a grant for \$250,000 - that would be a huge deal for the town. Working with the CIP, budget committee, and the board of selectman all of our big-ticket items will be back on track and getting the funds put away for the future so there aren't any big surprises. I would like to thank all the boards and committees for all the time and communication throughout the budgeting process.

We are always looking for new members for the support company and Fire and EMS. The Support Company is going strong. They come help at major incidents with food and water or traffic control, if needed. They come to trainings and get involved as much as they want to, a great group of people volunteering their time. We had two members start on the support company and recently got certified as Emergency Responders to help on EMS calls, Great work!

Please feel free to come down and visit anytime the door is always open.

Respectfully submitted,

Peter J. Pszonowsky
Fire Chief/Health Officer

“Smoke and Carbon Monoxide Detectors Save Lives”



Join • Connect • Learn

The library is continuing to feel the impact of the coronavirus pandemic. For much of the year, our typical indoor programming was halted.



Summer brought a relief when we restarted our weekly preschool story hour outdoors at the Forrest B. Argue Recreation Area, also known as our “town pool”.

Families were excited when programming was then able to continue indoors in the fall. The attendance for our preschool storyhour had increased drastically, so a second day was offered, and the children’s book club continues to have a wait list.

The popularity of the children’s take-and-make craft kits continues to increase as well, and we plan to add monthly take-and-make kits for teens as well.



Early in the year the trustees met to form a strategic plan. One of the goals of the plan was to promote and create new library services. Some of the new services to highlight are:

The JCL Birthday Club- All patrons are encouraged to sign up to be a member of the Birthday Club. Members of the club are sent a note during their birthday month and visit the library to choose a free book! We are thankful for local illustrator, Sarah Pecorino, for graciously donating her beautiful artwork that is being used for the Birthday Club cards.

StoryWalks®- Over the course of the year, we introduced 7 Storywalks to the streets of downtown Pittsfield. Colorful pages of children’s stories were laminated and hung in business windows and bulletin boards throughout the community for families to walk and read along together. We thank all of the businesses who have welcomed this literacy project with open arms.

A Shared Library of Things- JCL was the recipient of a joint ARPA Grant for this project and will be collaborating with Northwood, Epsom and Pembroke to provide items other than books to be borrowed from the library. Items such as snowshoes, gardening tools and EZ-Ups will now be able to be borrowed from the library. We also worked with the Oscar Foss Memorial Library in Barnstead, which received an ARPA Grant for a new Makerspace that they are willing to share with us. This new space will include a Giclee Printer, Glowforge 3D Laser Printer, a pottery wheel and a kiln.

In addition to these new services, the library also had these major accomplishments:

New Logo- The trustees worked with local graphic designer, Denise Grattage of Grattage Graphics, to come up with a new logo for the library. She designed three wonderful logos that the over 85 townsfolk voted on during the month of September.

The Library is on Instagram @josiah_carpenter_library- The library started an Instagram account and continues to promote new and existing programming on its Facebook page and in the Pittsfield Post.

Teen Room Face-Lift- New signage, seating and a small workspace were added to the teen area. Also, a few new items to encourage relaxation were added to the space as well.

The library has also maintained services that are popular and well used by the community:

The Digital Library- Available the *Libby* and *Hoopla* apps, has been an essential and popular option for accessing library resources. We remain extremely grateful to MSA Globe for providing continued support to this valuable service. As always, if you can’t find what you’re seeking in either physical or digital formats, let us know and we’ll work to find it for you.

Curbside and Delivery- We do continue to offer curbside pick-up as well as delivery for those who may need it. Many thanks to all the citizens of Pittsfield for your continuous support.

Throughout the year, library personnel continued to communicate and collaborate with other community organizations. During 2021 we were happy to see the community come together for the Pittsfield Celebrates-Homecoming Event in Dustin’s Park. We also saw many familiar faces, as well as new faces, at the annual Harvest Festival at the town beach.

As we closed out the year, longtime director, Leslie Vogt, retired as director. She continues to work at the library and her reduced hours and responsibilities provide more flexibility for some much-deserved fun and relaxation. We very much appreciate her continued time at the library as she passes on her knowledge and helps make the transition seamless.

Respectfully submitted,
Melissa Babcock, Library Director

Library Statistics	2019	2020	2021
Number of People/Families with Library Cards	1,341	1,239	1,360
Number of Visits to the Library	6,126	2,884	4,889
Number of People Accessing Library Programs	2,072	1,850	2,675
Number of Items Borrowed from the Library	14,356	10,667	13,916
Number of times the Public Wireless was Used	2,336	3,157	4,894
Number of Patrons who Used the Library Computer	988	308	338

PLANNING BOARD

The year started with the Planning Board holding public hearings to review and discuss the proposed Zoning Ordinance Amendments and the Citizen Petition Amendment. Those amendments had to do with Manufactured Housing, Accessory Dwelling Units, and Court-case Citations within the Zoning Ordinance.

In January, Ralph Odell, of the Master Plan Committee met with the Planning Board to present and discuss the acceptance of the final chapters for the Master Plan. The Board would like to acknowledge and give thanks to Ralph for his commitment and hard work on this project. Ralph put a lot of time and effort to make sure that the Master Plan was completed.

In March, the town elected Ray Ramsey and Randy Severance to the board. At the meeting following the elections, the board nominated Adam Gauthier as the Chairperson and Matt St. George as the Vice-Chairperson. Over the summer, the Board appointed Ed Trzcinski as an alternate board member.

The Board had a few minor subdivision applications this year. A Major Site Plan Application for Over The Moon Farmstead was reviewed and approved. The project for Over The Moon Farmstead is ongoing and will be before the board again as the business grows.

A stalled Cluster Development project on Bailey Drive has started to move towards being finished. The developer and the Board have agreed on an Open Space Covenant for the development. The developer has also come before the board seeking changes in the approved subdivision.

The Planning Board has continued to hear how the applications and regulations are hard to navigate. With this being heard, the Planning Board has met with Central New Hampshire Regional Planning Commission to review and develop a new set of applications and Land Use Regulations. The Land Use Regulations will contain both the Site Plan and Subdivision Regulations integrated into one document.

The Board would like to thank the applicants and their representatives for their time and patience throughout the process of their projects.

Adam Gauthier, Chairperson
Matt St. George, Vice-Chairperson
Ray Ramsey, Member
Randy Severance, Member

Carl Anderson, Selectmen's Ex Officio Member
Jim Adams, Selectmen's Ex Officio Member Alternate
Ed Trzcinski, Alternate Member

POLICE DEPARTMENT

In 2021 the Pittsfield Police Department continued to deal with the challenges presented by the on-going coronavirus pandemic and its effects on policing in general. The members of this department were unwavering in their commitment to provide professional police services to the citizens of the Town of Pittsfield. I want to thank the members of this department for their perseverance.

We continued our renovations to upgrade the building including interior and exterior painting, installing laminate floors, and upgrading lighting to lower cost LED fixtures. Most of the work is being performed by NH Department of Corrections work crews that come at no cost to the taxpayers of Pittsfield. We do provide a hearty meal for the workers as a thank you for all of their hard work. I want to thank Sgt. Dana Johnson and Sgt. Kerri Denis of the NH DOC for making the work crews available to the Town of Pittsfield. We also were able to upgrade our phone system to a VOiP (Voice over Internet Protocol) platform which is more secure and brings us into compliance with state requirements for transmitting sensitive information. During this transfer to the new phone system, we were able to eliminate and clean up some of the old wiring to make things more efficient. In February Officer Justin Bishop departed with his United States Army Reserve unit for a one-year peace keeping mission in Central Africa. We have certainly missed Officer Bishop this year and look forward to his safe return in the spring of 2022. We continue to keep he and his family in our thoughts and prayers as they sacrifice to serve this great country.

In March, Sgt. Joseph DiGeorge, along with Fire Chief Peter Pszonowsky, were awarded a life-saving commendation for their actions following a near fatal motorcycle accident on Catamount Road. In the immediate aftermath of the accident, the victim, who had been riding a motorcycle and struck a car causing them to be thrown from the bike, was in critical condition. Sgt. DiGeorge and Chief Pszonowsky quickly administered life-saving aid to the victim, who was eventually transported to a local hospital and was able to recover from severe injuries.

The Pittsfield Police Department was able to participate in many community events and we all view community policing as one of our highest priorities. I want to thank Officer Jason Darrah who takes the lead on organizing our participation in many of our community events. With the pandemic still active some events were again cancelled in 2021. Fortunately, we were able to participate in the community night out in September, Trunk or Treat on Halloween, and the annual Christmas tree lighting in Dustin Park, among other events. We will continue to engage with the community and support our local organizations that do so much for the citizens of the Town of Pittsfield.

In July we were fortunate to be able to hire two new members to the Pittsfield Police Department. Full-time officers Trent Rodrigues and Wyatt Gulliver were hired and scheduled to attend the New Hampshire police academy, beginning August 30, 2021 and graduating December 17, 2021. Both officers did extremely well in the academy and graduated, receiving their New Hampshire full-time certifications. Officer Rodrigues was chosen as the class spokesman and gave an inspirational speech on graduation day. Both officers will complete their field training and will be added to the schedule in early spring. Congratulations Trent and Wyatt!!

In September Sgt. Jake Nance transitioned from a full-time Sergeant to a part-time officer. Sgt. Nance is pursuing other business opportunities and we wish him well and thank him for staying on part-time and continuing to serve the citizens of Pittsfield. I want to thank all of the members of this department for helping out during some of the times when we have been short-staffed, I really appreciate each and every one of you and your willingness to get the job done no matter what it takes. I also want to thank the citizens of Pittsfield for being so supportive of this department. We exist as a department because of you and for you but could not do what we do without your support. Thank you all!! I am looking forward to a great 2022 and I hope to see many of you around town in my travels. Take care and stay safe!

Respectfully submitted,
Joseph Collins, Chief of Police

DEPARTMENT OF PUBLIC WORKS

The winter of 2021 started out cold with January seeing 4 snow and ice events. During the down time the crew worked on the equipment and cut trees on Upper City Road that were becoming a nuisance. February saw double the snow events that were long drawn-out storms. Once again, the trucks were tested and we had some minor repairs and one major repair to a fan and radiator.

Spring came early and we posted the roads for the month of March. The crew worked hard on keeping the dirt roads passable during the quick thaw. They also dealt with a wind storm and worked diligently on cleaning up branches and trees that fell during the storm.

Overhead lights in the town shed were upgraded to new energy saving LED's. The radios got an overhaul in the trucks and heavy equipment so communication during emergencies would be more efficient.

When things began to dry out, the crew kept busy ditching roads and grading them for the summer months to come. Down town got swept and lined striped. Sidewalk projects got started on Bridge Street, Chestnut Street, and South Main Street.

Summer construction focused on Norris Road. Just over a mile of road was reclaimed and repaved. New berm was installed on Norris Road, Upper City Road, and the bottom of Lyford Hill Road heading up to Leavitt Road.

Summer also kept the crew busy road side mowing and regular mowing thru out town. We saw some heavy rains which caused some minor washouts, which we repaired with shoulder gravel and rip rap. Crack sealing was completed on Webster Mills Road and New Orchard Road as well as Quail Ridge Road and Dove Lane.

As we rolled into fall the crew began grading and ditching roads. Line striping was completed. The much-needed Catamount side walk project began late fall and was finished before the Nov 15th cut off. We saw our first snow on Nov 26th to warm the crew up for what December would bring. Longtime employee Brian Eldredge resigned and the Selectboard hired Shaun Waites full time and Jeffrey Knight for part-time winter help.

The end of 2021 saw five snow events and four ice events. The worst of the ice events falling on Christmas morning. The crew along-side of the fire and police departments worked hard on treating roads and making sure they were safe for holiday travelers.

Hard to believe my first full year as come to an end. I would like to thank the crew for all their hard work and dedication. I would also like to thank the other departments and selectboard members who have assisted me throughout the year.

Respectfully submitted,

Noel R. Gourley
Superintendent of Public Works

WELFARE DEPARTMENT

On January 5, 2021, the Emergency Rental Assistance Program went into effect to assist tenants with rent, utilities, and internet payments for those who qualified based on an impact by the Covid-19 pandemic. Due to funding through ERAP, many clients did not qualify for assistance from this office, which in turn helped to keep the budget down. For some, having access to the ERAP funds was the difference between having a roof over their heads and being homeless. Community Action Program Homeless Out Reach and Homeless Street Out Reach staff, and 603 Legal Aid continued to be the best resources available for those finding themselves without housing or facing eviction during the year.

New Hampshire Housing Finance Authority released program details for the NH Homeowner Assistance Fund in late Fall. This funding helps homeowners struggling to stay in their homes who have been impacted by Covid-19 and it helps with mortgage payments, utilities, homeowner fees, and insurance payments for those who qualify.

The largest impact on the budget this year was the increase in requests for burial assistance and help with heating fuel prior to the Fuel Assistance Program funds being released. Housing inquiries continue to be the biggest request this department receives.

Details and links to all of the programs listed above and more can be found at www.pittsfieldnh.gov on the Welfare Department page. If you do not find a number or link to a program that you are trying to find, feel free to contact the Welfare Department at 603-435-6773 Ext. 3 or via email at btheriault@pittsfieldnh.gov.

Thank you to all of those agencies, organizations, non-profits, and individuals who worked with this office to help get services and donations to residents in need.

Respectfully submitted,
Bonnie Theriault, Welfare Director

Type of Assistance	2019 Budgeted	2019 Expended	% Remaining in the 2019 Budget	2020 Budgeted	2020 Expended	% Remaining in the 2020 Budget
Rental	\$ 15,000.00	\$18,756.50	(25.04)%	\$ 15,000.00	\$1,828.85	87.81%
Electricity	\$ 4,000.00	\$ 896.64	77.58%	\$ 4,000.00	\$ 0	100%
Fuel	\$ 2,000.00	\$ 951.45	52.43%	\$ 2,000.00	\$ 0	100%
Medical	\$ 2,000.00	\$ 63.90	96.81%	\$ 2,000.00	\$ 0	100%
Other	\$ 2,000.00	\$ 899.00	55.05%	\$ 2,000.00	\$ 50.00	97.50%
Totals	\$ 25,000.00	\$21,567.49	13.73%	\$ 25,000.00	\$1,878.85	92.48%

Type of Assistance	2021 Budgeted	2021 Expended	% Remaining in the 2021 Budget
Rental	\$ 15,000.00	\$ 750.00	95%
Electricity	\$ 4,000.00	\$ 740.00	81.50%
Fuel	\$ 2,000.00	\$ 384.90	80.76%
Medical	\$ 2,000.00	\$ 222.60	88.87%
Other	\$ 2,000.00	\$ 2,200.00	(10)%
Totals	\$ 25,000.00	\$ 4,297.50	82.81%

ZONING BOARD OF ADJUSTMENT

The ZBA welcomed Art St. Laurent to the board after the election. At our organizational meeting in March, we voted board positions for the ensuing year - Mike Cabral became chairman and Larry Konopka moved to vice-chair.

Overall, the year started slowly with no applications presented to the board until October 2021. The board finished the year with a mixture of variances and special exceptions. The applications were put together well and were straightforward stating what the applicant wanted to complete.

In November, Alternate Scott Jackson resigned leaving an opening for an alternate position.

Next year seems like a full plate for the board which we hope to serve the Town of Pittsfield proud.

Sincerely,
Mike Cabral, Chairman

Board Members,
Larry Konopka, Vice Chairman
Pat Heffernan, Art St. Laurent, Arthur O'Hara

Alternates,
Carole Dodge, Scot Palmer

BEAUTIFICATION COMMITTEE

We met only two times in 2021 because of COVID, and those meetings were held outside at the Aranosian Lot next to Jack's Pizza. We welcomed four new members: John and MaryPat Christakos, Keith Donovan, and Mike Singer. What a wonderful addition these individuals have been to the remainder of our dedicated Committee. Our mission is to enhance the beauty of Pittsfield through the planting and maintenance of three gardens around town. Look for members in green t-shirts during the spring and summer months as they plant, water, and weed.

We wish to sincerely thank the businesses who sponsor our three gardens, namely Exit Realty, MSA/Globe Manufacturing Company, and Jitters Café. You may have noticed our blue sponsor signs at each of our gardens, as we could not do this without these sponsorships. We would also like to thank all the individuals who continue to support our efforts through direct contributions and supporting our fundraisers. We are grateful for Joe Darrah and his crew of Darrah Enterprises for mowing the Aranosian Lot and always being so supportive, and to Nick Penney, of Creative Gardening for his expertise and advise on the gardens.

The Committee continues to be responsible for the "Flag Project" by placing 77 American flags about town on various holidays and special occasions. A very special thank you to Larry Konopka for taking over the project, for cleaning out the holes, putting the flags out, taking them down and storing them.

One addition that was made this year to the Aranosian Lot were festive white lights on our trees during the holiday season. A special thank you to Paula Belliveau. Hopefully this will be enhanced by more next year.

We are grateful for our dedicated and hard-working volunteers for their time and energies to keep the gardens vibrant and a source of pride for Pittsfield. We also appreciate all the kind words from citizens.

Respectfully submitted,

Paula Belliveau and Carole Richardson, Co-Chairs/Secretary

Tina Fife, Treasurer

Gail Allard

Nancy Barto

John Christakos

MaryPat Christakos

Keith Donovan

Theresa Endler

Jason Isabelle

Art Laro

Wendy Laro

Nick Penney

Mike Singer

Kathy Traynor

Ryan Wood

CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2021 the PCC achieved the following:

- Represented Pittsfield remotely at regional conservation meetings
- Provided input to the Planning Board as needed
- Provided input to the Board of Selectman on the sale of town land
- Reviewed wetland applications under RSA 482-A

This year your commission continued cleanup of the Rocky Ridge Town forest, the hard work of the members of the commission resulted in the ability to concentrate our resources to trail development, adding a kiosk for posting of information on trails and upcoming events, this year with the demand of outdoor spaces increasing residents are looking to enjoy what Pittsfield has for open spaces your commission is making every attempt to enhance open spaces in more areas of town.

A special thanks go to Dan Schroth and the Pittsfield Public Works Department for supporting our work and helping to enhance your open public spaces, also the BCEP for working with us to handle the clean-up materials removed from your town forests.

The PCC will be looking for funding sources to support your town forests and open spaces to help continue our mission for the people of Pittsfield.

We need volunteers to join your commission, the only requirement is to want to help manage our great resources and work to make them enjoyable for future generations.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, also upcoming events please feel free to contact the PCC with ideas or to join the PCC to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of volunteers five members plus two alternates and is appointed by the Select Board for three-year terms, the public meetings are held the 4th Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/ Member
Bryan Mika, Vice chair/ Treasurer/ Member
Don Hackett / Member
Kim Lewis / Member
Vacant / Member
Vacant / Alternate
Vacant / Alternate

OLD HOME DAY COMMITTEE

Old Home Day in Pittsfield has a lot of history. For well over 100 years Pittsfield residents have celebrated our Town on this day.

We, the Old Home Day Committee, are a group of volunteers that plan activities and events for a special day for Pittsfield. Old Home Day is a day for current residents and for those who have moved away to come “Home” and reconnect with their neighbors and friends and enjoy the day in town.

Typically Old Home Day is held on the 2nd or 3rd weekend in July (the opposite weekend of the NASCAR race in Loudon) and we plan music & activities/games in Dustin Park, Breakfast, Food Vendors, Car Show, Parade, Duck Race, Fireworks..... and much more! We select a theme each year and try to find entertainment and activities that complement the theme.

Old Home Day 2021 was a scaled back version of the usual event (due to the continuing concerns of COVID 19 and gathering in large groups).

A FUN Day was held – “Getting Back into the Swing of the Things” was the theme of the day. Free swim and lawn games/activities were held at the F.B. Argue Recreation Area. Parks & Recreation sponsored a cookout for all to enjoy. The Kids Bike Parade was a huge hit. A mini parade to honor our Citizen of the Year, Roberta Maxfield, was held and ended at Drake Field. The Nevers Band performed and entertained the crowd until the fabulous Fireworks display ended the day.

Plans are tentatively underway for July 2022. The Committee is always looking for suggestions on how to make the event better. Please contact any committee member with your ideas or better yet, if you’d like to volunteer – we’d love to have your help!

Melissa Babcock
Joe Darrah
Elizabeth Hast
Fred Hast
Louie Houle, III
Patricia Houle
Kathy Kelley
Roger Metcalf
Tina Metcalf
Minni Plante
Andi Riel
Mark Riel
Harry Vogt
Leslie Vogt
Judy Webber
Ray Webber, III

PARKS & RECREATION COMMISSION

Pittsfield Parks and Recreation had a busy year even though we had to cancel Winterfest and the Easter Egg hunt because of Covid -19. Jessica Drouin, Lois Giegerich, and Nicki St. George joined the commission this year and have been a great help already.

The F.B. Argue Recreation Area opened in June as usual. The area ran smoothly under the direction of Amber Johnson and Ben Marcotte. Swimming lessons were offered and ran smoothly for three 2-week sessions. Concessions in the amount of \$6,151.02 were collected. Through a \$1,875 grant from the Freese Foundation, we were able to purchase an AED and new lawn games for use at the pool area. Swimming, crafts, and other activities were enjoyed by many children and adults.

In September, we participated in Pittsfield Celebrates Homecoming in Dustin Park. This gathering was a great opportunity to collaborate with other groups in town and to advertise the things that the Parks and Recreation Commission does throughout the year.



October brought the annual Harvest Fest Celebration with games, activities, food, and a horse drawn wagon ride. This was another opportunity to collaborate with other organizations and groups in town.

During Harvest Fest, we dedicated Marissa's Tree in memory of Marissa McClellan who was a dedicated member of our group. Her family and friends attended the dedication when we unveiled a plaque on the tree she loved to sit under. We miss you, Marissa!



We would like to thank the Select Board, the Clothes Closet, the Freese Foundation, and the citizens of Pittsfield for your continued support of the activities which we sponsor for our town. We are hoping to get back to business as usual in 2022. If you have suggestions of additional activities which you would like us to consider, please let us know.

Respectfully submitted,
Maryellen Plante, David Stasiak, Lynda Vogt, Bob Giegerich, Sean Asdot, Lois Giegerich, Jessica Drouin, and Nicki St. George

BCEP Solid Waste District

A Message from the District Committee

2021 showed improvement in tonnages at the Facility compared to 2020, as the District processed 830.96 tons of recycled material for a cost savings in tipping fees of \$65,645.84.

Our vintage 1996 baler was replaced at the end of 2021 with a new Marathon baler, this new PLC controlled baler is more energy efficient, faster and produces the size and weight bales that the facility has regularly produced over the years. Another improvement was the much needed “Scale bypass lane” which has alleviated a lot of the back up traffic across the scale. There are clothes/shoe boxes back at the district. Putting your textiles in the boxes instead of the trash will help avoid tipping fees and help people in need of such things.

During the summer months the BCEP extended the hours on Thursdays until 6:00 PM. Many people took advantage of this and we look to bring the Thursday extended hours back again for the Summer of 2022.

The District will be able to operate within the same operating budget for 2022 as 2021. BCEP continues to get top dollar for recycled products thanks to everyone’s efforts in following recycling guidelines, making it possible to bring in revenue instead of paying tipping fees on this tonnage. Thank you for Recycling!

In April the District hired, and welcomed back, John Keane to the Administrator’s position. John had previously been employed as the Operations Manager for 9 years before leaving for a position at a family startup business.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District Facility @ 6:00 PM. The November meeting is the Thursday before Thanksgiving, December’s meeting is posted at each of the 4 Town Offices, the District Facility, and the Concord Monitor.

In closing the District Committee would like to Thank Mr. Hugh Curley for stepping in as the Interim District Administrator in the absence of a full time Administrator. Thank you, Hugh!

Respectfully submitted,
John Keane
BCEP Administrator

<u>Tonnage Comparisons</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Garbage	2841.9	2888.1	2945	2792.8	2726.2	2675.4
Demolition	1019.3	1087.1	1017.1	1056	789.6	1199.04
<u>Tires</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>	<u>51.7</u>	<u>35.8</u>	<u>58.8</u>
<i>Total Waste</i>	<i>3892.9</i>	<i>4008.9</i>	<i>4011.4</i>	<i>3900.5</i>	<i>3551.6</i>	<i>3933.24</i>
Cardboard	195.5	157.7	135.2	158.4	109.6	180.3
Mixed Paper	342	311.2	278	221.4	163.6	157.6
Aluminum Cans	20.4	22	21.4	19.4
Tin Cans	18.7	39.1	21.96	22.2	19.7	21.3
Plastic	85.7	84.3	42.3	44.8	27.8	39.5
Scrap Metal	282.6	294.7	319.59	304.78	263.77	249.46
TV's /Electronics	23.8	27.3	31.3	23.3	18.01	
Glass	154.8	193.3	173.1	125.6	151.6	163.4
<u>All Other Materials</u>	<u>109.7</u>	<u>103.1</u>	<u>....</u>	<u>....</u>	<u>....</u>	<u>....</u>
Tons Recycled	1233.2	1210.7	1023.45	900.48	774.48	830.96
Total Tons Shipped	5126.1	5219.6	5034.8	4800.98	4326.08	4764.2

2021 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2021 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2021. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 148,595. The Equalized Property Valuation in the area we protect is over 18.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact continued to feel the impacts of the pandemic during 2021. Call volume increased in the fall as the pandemic spread. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2020 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software with a new cloud-based CAD. At the end of 2021 our CAD vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We begin 2022 with another search for a CAD vendor that can meet our needs.

The 2021 Compact operating budget was \$ 1,369,319. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and was expected to be completed during 2020. Work extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we are awaiting the final reimbursement from the State.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We will find out in 2022 if we were successful with this application.

During 2021 several communications projects were undertaken. In cooperation with Lakes Region Mutual Fire Aid and the State of NH, our microwave link between Belknap Mountain and Mount Kearsarge was replaced with a more robust system. This should be more resistant to damage at these ice prone sites than our old system and it can carry more traffic allowing us to share this resource with the State & Lakes Region.

The microwave link between Wolf Hill and Craney Hill was reprogrammed and relicensed to provide better performance. The radio antenna on Gould Hill was relocated due to an expansion of that tower.

As Chief Coordinator, I responded to 611 incidents, a 12% increase over 2020. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2021 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Chief Guy Newbery, Concord/Canterbury
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities spent another year on hold due to the pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 17 hazmat incidents during 2021.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact

2020 Incidents vs. 2021 Incidents				
ID #	Town	2020 Incidents	2021 Incidents	% Change
50	Allenstown	821	816	-0.6%
51	Boscawen	196	240	22.4%
52	Bow	1,144	1,155	1.0%
53	Canterbury	303	364	20.1%
54	Chichester	463	541	16.8%
55	Concord	8,869	9,715	9.5%
56	Epsom	958	1,086	13.4%
57	Dunbarton	227	240	5.7%
58	Henniker	1,020	1,002	-1.8%
59	Hillsboro (includes Windsor)	1,011	1,028	1.7%
60	Hopkinton	1,199	1,404	17.1%
61	Loudon	843	971	15.2%
62	Pembroke	382	355	-7.1%
63	Hooksett	2,256	2,583	14.5%
64	Penacook RSQ	906	1,093	20.6%
65	Webster	210	220	4.8%
66	CNH Haz Mat	7	17	142.9%
71	Northwood	624	715	14.6%
72	Pittsfield	892	1,017	14.0%
74	Salisbury	162	194	19.8%
79	Tri-Town Ambulance	1,287	1,362	5.8%
80	Warner	506	573	13.2%
82	Bradford	230	215	-6.5%
84	Deering	241	248	2.9%
86	Washington	181	163	-9.9%
89	Windsor	49	47	-4.1%
		24,938	27,317	9.5%

CAPAREAC1	Chief Gilbert	547	611	11.7%
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Additional Dispatch Center Activity

Fire Alarm Systems Placed out of, or in service for maintenance	5,264	5,446	3.5%
Inbound Telephone Calls	45,268	51,402	13.6%
Outbound Telephone Calls	7,926	8,175	3.1%



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301
(603) 226-6020 www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2021, CNHRPC undertook the following activities in Pittsfield and throughout the Central NH Region:

- CNHRPC staff initiated work with the Planning Board to develop a comprehensive, single Land Use Development Regulation document to replace the current Site Plan and Subdivision Regulations. Staff also conducted plan reviews and provided technical assistance on various topics.
- Initiated the development of the Regional Housing Needs Assessment that is scheduled to be completed in 2022 in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.
- Provided continued hazard mitigation plan development and implementation assistance in communities throughout the region. The Pittsfield Hazard Mitigation Plan update is scheduled to begin in 2022.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2021, CNHRPC held five TAC meetings. The CNHRPC TAC participated in the development of the Long Range Transportation Plan and the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan Update.
- Conducted over 200 state and local traffic counts throughout the region.
- Continued to lead on regional trails planning, particularly on rail trails and primary trail corridors that span the region and state, but also with municipal trail systems that span neighboring communities.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state using newly implemented Agile Mile transportation demand management (TDM) software.
- Maintained a Geographical Information Systems (GIS) database for the region and each CNHRPC community. CNHRPC is ready to serve a wide range of GIS services to member communities using this GIS data, software, and existing map templates. GIS data is obtained from a range of sources or is developed by CNHRPC.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

STATE OF NEW HAMPSHIRE

Executive Council

THEODORE L. GATSAS
Executive Councilor
District Four



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

YEAR END REPORT FROM COUNCILOR TED GATSAS 2021

It has been an honor to serve another year on the State of New Hampshire Executive Council representing District Four. There are five Council Districts, each one represents approximately 275,00 constituents. The Executive Council has been an important part of the Executive Branch of NH State Government since colonial times providing a check on executive power. The Governor and Executive Council held 24 meetings in 2021. One major function was the review of thousands of state contracts with expenditures in excess of \$10,000.

In addition to approving state contracts, the Council also approves all judicial and agency directors nominated by the Governor. We conducted 25 Public Hearings and confirmed 1 Supreme Court Chief Justice Gordon MacDonald; 4 Superior Court justices, 13 justices for Circuit Court; Attorney General John Formella; 3 Public Utility Commissioners; as well as Commissioners for the Departments of Energy and Banking.

The Executive Council holds an important role on The Governor's Advisory Commission on Intermodal Transportation (GACIT.) We reviewed the NHDOT draft 10-year plan with Regional Planning Commissions during 22 statewide public hearings. Hundreds of people attended in person while additional hundreds participated through an online survey. Public Hearings were held in District Four in Londonderry and Manchester. After months of meetings and revisions, the final draft was submitted to the Governor for his review. He will then forward it to the legislature. Barrington, Bedford, Bow, Manchester and Pittsfield have all been notified of bridge construction funding sources that might be available to them. Additional information on GACIT and the proposed plans can be found at:

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

The Executive Council approved over 250 members of the public to serve on State Boards and Commissions. The Boards are listed here: www.sos.nh.gov/redbook/index.htm If you are interested in serving please send your resume to Governor Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call (603 271-2121) for additional information.

2021 has been another difficult year for New Hampshire citizens as we have adjusted to the impact of the Covid 19 Pandemic. New Hampshire citizens and frontline personnel have assisted at vaccination sites and medical settings, our schools and workplaces have modified attendance and requirements, our restaurants and businesses have made needed changes on a timely basis. We have lost thousands of citizens who left families and loved ones to struggle with their loss. There are many challenges ahead but I am confident NH state government will lead us through.

I am available anytime at 603-271-3632 or Ted.Gatsas@nh.gov

Sincerely,

Theodore L. Gatsas
Executive Councilor, District Four

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield, and the City of Manchester

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

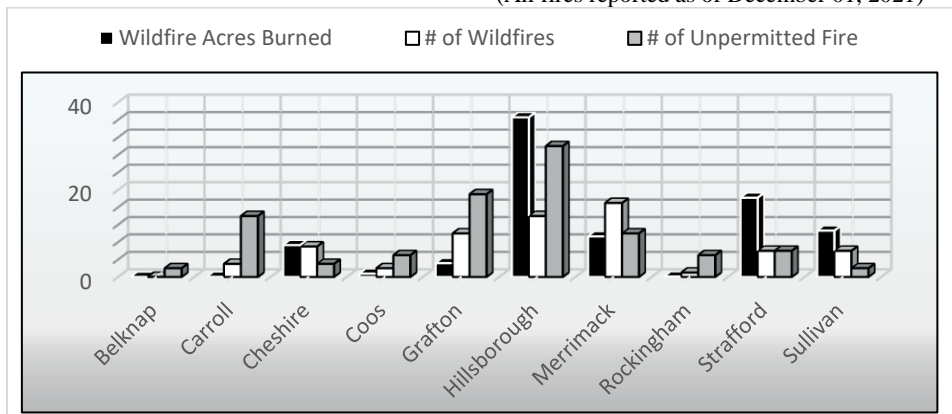
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. An ongoing programmatic highlight is the peach and nectarine variety trial being hosted at Apple Hill Farm in Concord. On-farm collaborative research allow for productive, collaborative learning that ultimately benefits the larger agricultural community. Jeremy DeLisle oversees the progress and data collection of the planting, measuring fruit size, cold hardiness, average harvest date, incidence of bacterial disease issues, and will be conducting taste testing in conjunction with point-of-sale opportunities. The cold hardiness portion of the trial is being conducted in cooperation with researchers from the University of Maine Cooperative Extension. 2021 was the first year of data collection for cold hardiness, and plans are in place to conduct a second year of testing in the winter of 2022. Additionally, UNH Extension Merrimack County is partnering with NH Conservation Districts, NRCS and Xerces Society on a grant funded project to expand our weather station network across the state and conduct on-farm trials investigating the feasibility of utilizing insect exclusion netting to control spotted winged drosophila, the major insect pest of blueberry in NH. The weather station component allows for the collection of on-farm data to be uploaded to the [Network for Environment and Weather Applications](#) (NEWA), which creates models and data sources which provide farmers with decision making tools helping them better make crop management decisions.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,075 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence. At least 607 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, NH BioBlitz walks, Tree Id Walks, Invasive Plant Control workshops, Wildlife Tracking field tours, White Pine Management workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide resident with virtual learning opportunities. Volunteers from the N.H. Coverts project (496 volunteers) and the Natural Resource Stewards program (457 volunteers) contributed 34,252 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth.

4-H/Youth & Family: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. For the first part of the program year, COVID-19 guidelines impacted the ability of 4-H clubs to meet in-person and perform normal activities. To support 4-H youth, leaders, and families during this time, three virtual 4-H clubs were established. Twenty-six youth from Merrimack County took part in these clubs. By the late spring, guidelines relaxed and allowed for in-person programming to resume. Members and leaders alike were happy to return to “normal”. A highlight for many of our 4-H members was being able to exhibit at the Hopkinton State Fair again. In 2021, 96 members brought their animals to exhibit during the fair, and six participated in the NH 4-H Livestock Auction. Clubs and families filled the Ruth Kimball exhibit hall with 4-H displays to showcase their work during the past year. The Merrimack County Leaders’ Association also had a successful fair selling ice cream in the 4-H Ice Cream Parlor and engaged 40 4-H members and families in this fundraiser. Despite a challenging year, Merrimack County 4-H interacted with over 400 youth and volunteers through the program.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. During this past year, Nutrition Connections was able to pivot programming to adapt to changes brought on by Covid-19. Merrimack County Extension Teachers reached youth through virtual and remote programming using curricula like Pick a Better Snack, Team Nutrition Cooks, and Families Eating Smart Moving More. Adults and families were engaged in virtual programming, like Cooking Matters at Home, Cooking Matters at the Store Tour, and Families Eating Smart Moving More. Nutrition Connections continued to seek creative ways to meet people where they are. A newsletter geared towards older adults was created and over this past year, its reach continued to grow. This monthly newsletter features recipes, resources, tips, and activities and now reaches limited-resource older adults across New Hampshire. Additionally, the Arthritis Foundation’s Walk with Ease program was adapted into a virtual format. After a successful pilot, the virtual program is now available for Extension Teachers across the state to use.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist, provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Since late 2020, Melissa and her teammates have brought three diverse funding streams to UNH Extension to support work in their field. Melissa is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH. This project has focused on expanding implementation and access to the evidence based Chronic Pain Self-Management Program. Virtual access to this program is now available for community members through UNH Extension and area partners.

We would like to thank our Advisory Council that consists of 13 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2020/2021 council members included: Larry Ballin, Mindy Beltramo, Lorrie Carey, Janine Condi, Ayi D’Almeida, Ken Koerber, Josh Marshall, Tim Meeh & Jill McCullough, Page Poole, Chuck & Diane Souther, Anya Twarog, State Rep. Werner Horn, and Commissioner Stuart Trachy.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

REPORTED VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2021

DATE	NAME OF CHILD	PLACE	MOTHER'S NAME	FATHER'S NAME
02/05/21	Annaleah Vanessa Rivas	Concord NH	Sheila Reardon	Luis Rivas
02/12/21	Grayson Michael Gagne	Concord NH	Jessica Twitchell-Gagne	Christopher Gagne
02/14/21	Dani Grace Funk	Concord NH	Devin Funk	Donovan Funk III
03/04/21	Aili Bea Ouellette	Manchester NH	Lauren Allison	John Ouellette Jr.
03/24/21	Juniper Jean Hartz LaFlamme	Concord NH	Laura Hartz	Aaron LaFlamme
04/03/21	Caden Carter Madsen	Concord NH	Joanna Jackson	David Madsen
04/05/21	Everett Ryan Merrill	Concord NH	Jessica Merrill	Jeffrey Merrill
04/18/21	Aurora Rose Davison	Concord NH	Jordyn Guay	Keith Davison Jr.
04/20/21	Arabella Rose Meyerhofer	Concord NH	Holly Meyerhofer	Samuel Meyerhofer
04/23/21	Greyson Henry Gauthier	Concord NH	Jillian Gauthier	Adam Gauthier
06/04/21	Arik Gideon Broider	Concord NH	Skye McJuary	Nicholas Broider
06/04/21	Brinley Ann-Marie Hawes	Concord NH	Briahna Hawes	Cole Hawes
06/26/21	Charles Joseph Ingham	Concord NH	Heather Ingham	Shawn Ingham
06/28/21	Giovanna Ann-Marie Stremlau Anderson	Concord NH	Barbara-Jean Anderson	Matthew Anderson
07/23/21	Catherine Alice Hetu	Concord NH	Cynthia Hetu	James Hetu
08/26/21	Addison Kate Martin	Manchester NH	Sarah Martin	Dana Martin
08/28/21	Jonathan Rino Massicotte	Concord NH	Tammie Massicotte	Patrick Massicotte
10/19/21	Alice Mae Wynne	Nashua NH	Marylynn Wynne	Jason Wynne
11/30/21	Everleigh Della-Lynn Reith	Manchester NH	Sasha Bounchanh Reith	David Reith
12/08/21	Amelia Joan Garcia	Concord NH	Heather Garcia	Robert Garcia
12/13/21	Elijah Samuel Chapman	Concord NH	Heather Chapman	Charles Chapman
12/14/21	Jagger Nathaniel Vincent	Concord NH	Kathleen Alexander	Nicholas Vincent
12/23/21	Victoria June Galvin	Concord NH	Brieanna Vanslette	Justin Galvin
12/26/21	Eloise Geraldine Schilling	Concord NH	Janelle Schilling	Austin Schilling

Respectfully submitted,
Erica Anthony, Town Clerk

REPORTED VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2021

DATE	NAME	FATHER'S NAME PRIOR TO	MOTHER'S NAME PRIOR TO
		MARRIAGE	MARRIAGE
01/07/21	Ruth Strickhart	Vivan Uhrig	Elsie Peterson
01/11/21	Donald Avery	George Avery	Ruth Fleming
01/14/21	Angel McFetridge	Roy Richardson	Jay Baker
01/15/21	Donald Hains	Donald Hains	Lisa Rancourt
02/04/21	Victor Huse Sr.	Albert Huse	Louise Tuttle
02/12/21	Robert Courchesne	Henry Courchesne	Corrine Belanger
02/12/21	Barbara Martin	Maurice Davis	Rita Genest
03/07/21	Paul Riel	William Riel	Albertina Currier
03/11/21	Lynda Fox	Roy Taylor	Martha Dickinson
03/12/21	Alfred Mallett	Alfred Mallett	Hildred (Unknown)
03/21/21	Barbara Dupont	Ronald Martin	Shirley Cedergren
03/27/21	Brandon Emery	George Emery	Barbara Pacheco
03/29/21	Susie Phillips	John Rittall	Amelia Brown
04/02/21	Barbara Perry	Bernard Smith	Vera Whitcomb
04/08/21	Frederick Okrent	Gabriel Okrent	Minnie Hecht
05/01/21	Virgie Hutchinson	Harold Locke	Florence Colburn
05/06/21	Albert Dizoglio Sr.	Benjamin Dizoglio	Antonette Pinto
05/15/21	Leona Dragon	Bezar Eastman Jr.	Jeanette Sleeper
05/15/21	Keith Ordway	Warren Ordway	Patricia Sherburne
05/19/21	Robert Cheney Jr.	Robert Cheney Sr.	Mary Swanton
05/24/21	Margaret Newcomb	Walter Gannon	Eugenia Downing
06/02/21	Ann Baker	William Baker	Margaret MacDonald
06/14/21	Anthony Hannon	Carl Hannon	Ann Bragel
06/15/21	Thomas Marston	Harvey Marston	Frances Bartlett
06/20/21	Rita Small	Ernest Boisvert	Beulah Chagnon
06/27/21	Deborah Fife	Clifford Fife	Ernestine Moses
07/13/21	Judith Dufield	Roy Dufield	Josephine Lower
07/14/21	Anthony Resavage Jr.	Anthony Resavage Sr.	Ethel Fogg
07/18/21	Joseph Rogers	William Rogers	Agnes Graham
07/19/21	Todd Drew	Bertrand Drew Sr.	Dorothy Lawton
07/29/21	Diane Steward	Richard Steward	Jean Reed
08/04/21	Richard Stock Jr.	Richard Stock	Constance Harper
08/11/21	Bruce Clattenburg Sr.	Warren Clattenburg	Marjorie Sherburne
08/13/21	Willis Mack Jr.	Willis Mack Sr.	Alice Gibbons
08/15/21	Ellen Paquet	Daniel Small	Edith McLean
08/18/21	Charles Humphrey	Gerald Humphrey	Harriet Russell
08/19/21	Karen Carter	Bruce Carter	Deanna Gagne
08/30/21	Christine Westerberg	Charles Grover	Dorothy Singer
09/15/21	Gareth Perkins	Derek Perkins	Helen Beattie
09/16/21	Bruce Cheney	Albert Cheney	Elinor Lord
09/18/21	Katrina Blackwood	John Van der Zee	Jean Stolte
10/01/21	Donna Downs	Werner Littlehale	Elvira Ordway
10/04/21	Charlotte Letteney	Vaughn Higgins	Beatrice (Unknown)
10/23/21	Irma Chase	Charles Palmer	Cleora Kezer
11/01/21	Barbara Guild	Edward Fisher	Maryanne Goss
11/08/21	Wilbur Casey	Harold Casey	Thelma Weeks
11/09/21	John Deflorio	Robert Deflorio	Unknown
11/10/21	Michael Bennett	John Bennett	Kathleen Johnson
11/12/21	Harriett Hutchins	Oscar Mettevia	Christie Clark
11/13/21	Nancy White	John Moffett	Florence McKeen
11/19/21	Ann Emerson	Unknown	Mary Ann Vincent
11/24/21	Paul Drouin Jr.	Paul Drouin Sr.	Dorothy Boisvert
11/24/21	Joyce Russell	William Lavallee	Eunice Ballard
12/02/21	Tessa Behsman	Alfred Martin	Helen Foss
12/06/21	Gordon Martin	Lee Martin	Doris Kenison
12/15/21	Philip Blair	James Blair	Greta Reisel

Respectfully submitted,
Erica Anthony, Town Clerk

REPORTED VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2021

DATE	NAME	RESIDENCY	DATE	NAME	RESIDENCY
02/19/21	Peter Preston Heather Dunagin	Concord Pittsfield	08/21/21	Ronald Simpson Michelle Gove	Pittsfield Pittsfield
02/20/21	Dylan Bocash Kathleen Rollins	Pittsfield Barnstead	08/21/21	Cameron Wolak Misty Carver	Manchester Pittsfield
04/01/21	Brent Thornton Amandalee Hennessey	Pittsfield Pittsfield	09/04/21	Michael Desmarais Hope Shafer	Pittsfield Pittsfield
04/17/21	Brian Miner Jordan Degreenia	Pittsfield Pittsfield	09/10/21	Bryar King Louanne DeBlois	Pittsfield Pittsfield
05/16/21	Lauren Andrews Jared Fumo	Pittsfield Pittsfield	09/12/21	Kaitlyn Stevens Joshua Barker	Pittsfield Pittsfield
05/22/21	Kenneth White Miranda Mulcahy	Pittsfield Ctr Barnstead	09/17/21	Ryan Vergato Sheyla Escobedo	Pittsfield Pittsfield
05/22/21	Michael Courchene Jr. Noel Bergeron	Pittsfield Pittsfield	09/25/21	Katie Bachelder Jeffrey Bocash	Pittsfield Pittsfield
06/06/21	Michael Cabral Tara Ash	Pittsfield Pittsfield	10/02/21	Dylan Hart Zina Labrie	Pittsfield Pittsfield
06/12/21	Joshua Larck Sonya Beckman	Pittsfield Pittsfield	10/08/21	Mark Witkowski Ravyn Keegan-Labrecque	Pittsfield Pittsfield
07/07/21	David Bridges Angela Pappalardo	Pittsfield Pittsfield	10/09/21	Elise Rich Tyler Cushman	Pittsfield Pittsfield
07/09/21	Victoria White Joshua Miranda	Pittsfield Pittsfield	10/15/21	Deja Goodman Nathan Arnold	Pittsfield Pittsfield
07/10/21	Adam Ward Kathleen Steeves	Pittsfield Pittsfield	10/31/21	Michelle Koolian David Lipps	Pittsfield Pittsfield
08/05/21	Matthew Lebell Angela George	Pittsfield Pittsfield	11/12/21	Cole Atherton Alexandria Lennon	Pittsfield Pittsfield
08/06/21	Joshua Therrien Ashley Kizirian	Pittsfield Pittsfield	12/18/21	David Colby Kathryne Cremeans	Pittsfield Pittsfield

Respectfully submitted,
Erica Anthony, Town Clerk



Department Addresses & Phone Numbers

<u>Department</u>	<u>Address</u>	<u>Phone Number</u>
Town Hall	85 Main Street	435-6773
Tax Collector		Ext. 1
Town Clerk		Ext. 1
Town Administrator		Ext. 2
Selectmen's Office		Ext. 3
Welfare		Ext. 3
Code Compliance		Ext. 4
Fire Department	33 Catamount Road	Emergency: 911 Business: 435-6807
F.B. Argue Rec. Area	35 Clark Street	435-7457
Josiah Carpenter Library	41 Main Street	435-8406
Police Department	59 Main Street	Emergency: 911 Business: 435-7535
Public Works	36 Clark Street	435-6151
Waste Water Facility	127 South Main Street	435-8857
BCEP Solid Waste District	115 Laconia Road (Rt 107)	435-6237
School District		
Elementary School	34 Bow Street	435-8432
Middle High School	23 Oneida Street	435-6701
SAU #51	23 Oneida Street, Unit 1	435-5526



General Information

Mailing Address

85 Main Street
Pittsfield, NH 03263

Town Website

www.pittsfieldnh.gov

Town Office Hours

Monday 11:00am to 7:00pm
Tuesday 8:00am to 4:00pm
Wednesday 1:00pm to 4:00pm
Thursday 8:00am to 4:00pm
Friday 8:00am to 4:00pm

Welfare Office Hours by Appointment

call during the above Town Office Hours to schedule an appointment

Town Offices will be closed in observance of the following holidays:

New Year's Day	Labor Day
Martin Luther King Jr. Civil Rights Day	Veterans Day
Washington's Birthday/Presidents Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1st following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
 - \$300.00/year - for eligible Veterans
 - \$1,400.00/year - Service Connected Total & Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly, Blind, & Solar
- Applications for Property Tax Credit and Exemption are due April 15th to the Selectmen's Office