## Town of Pittsfield New Hampshire 2020 Annual Town Reports



# Town of Pittsfield New HAMPSHIRE 

Annual Reports
For The Year Ending
December 31, 2020

George Bachelder, Superintendent of Public Works


This year the Board of Selectmen would like to dedicate the town report to our retired Superintendent of Public Works, Mr. George Bachelder.

George grew up in Pittsfield on his family's dairy farm. He graduated from PMHS and later went on the work for the Public Works Department.


George committed 40 years to the highway department, maintaining our downtown and keeping our roads safe. He was always willing to lend a hand to our other departments as well as the school in times of need. He did all of this, every day, with one thing in mind, the taxpayers. His hard work and dedication has not gone unnoticed, nor will either be forgotten.

Thank you, George for all you have done for this town! We are forever grateful.

## CITIZEN OF THE YEAR

## 2020 PITTSFIELD'S CITIZEN OF THE YEAR DR. CEDRIC DUSTIN, III



Many of you might know Dr. Dustin from his dental practice in town but he has also been a dedicated and generous community volunteer for YEARS!

Cedric was a member of the Pittsfield Rotary Club for many years. He was very involved in the annual Hot Air Balloon Rally - volunteering many hours for set up, clean up, shifts on the grill and filling in anywhere he was needed. He also sponsored a Balloon each year. In addition to the Balloon Rally he always was involved with the Road cleanup project, Penny Sale and was the main "cook" for the club's Lobster bake.

Cedric has volunteered for the Pittsfield Historical Society by being a member, past President, and also on the Board of Directors- doing what he can to help preserve Pittsfield's history.

Cedric was a longtime member and Chairperson of the Budget Committee. He is currently the Town Moderator and has held that role for a number of years. "He is known for being fair and knowledgeable when running the town meetings." He has served on the HSA Committee; has been a Cemetery Trustee and is also a member of the Greater Pittsfield Chamber of Commerce.

Another very worthy organization Cedric has been extremely involved in is the Pittsfield Center Development Corporation (PCDC) - Community Center. He started as a member and has been the Treasurer for quite some time. The Community Center is a wonderful asset to our Community and Dr. Dustin along with a small group of volunteers are working hard to keep it functioning. He was also an initial member of the Suncook Development Corporation and has served on the Capitol Region Development Council.

We are sure there are many other places that Cedric has given his time to and many other people that he has helped out. Thank you to Dr. Cedric Dustin III for all you have done; all you currently do and for making Pittsfield a better place to live.

Congratulations on being named the 2020 Pittsfield Citizen of the Year!

## IN MEMORY OF

John Wellington Barto, Sr.



John Wellington Barto, Sr., of South Pittsfield, New Hampshire, died on Sunday, February 2, 2020 of complications from heart failure. He was 89 years old. His wife, two daughters, and son were all at his bedside at the Concord Hospice House.

John practiced law in Concord for 60 years, retiring at age 85. Born in Washington, DC, on March 1, 1930, John graduated from St. Albans School in 1948. He went on to Dartmouth College, where he was a recipient of the Rufus Choate Scholar award and achieved Phi Beta Kappa his junior year. He graduated magna cum laude in 1952. He then attended Yale Law School, was a member of the prestigious Yale Law Review, and completed his LLB degree in 1955. Later that same year, he began practicing law at Orr \& Reno in Concord, New Hampshire.

In 1978, John opened his own law firm. His work involved trials in both the State and Federal District Courts, as well as appeals before the State Supreme Court and U.S. First Circuit Court of Appeals. Eventually, he spent the majority of his time in land and resource conservation transactions and other real estate-related issues, as well as estate planning, probate practice, and some municipal issues.

During his career, John was involved with a great variety of local organizations, including Concord Hospital, on whose board he sat for approximately 35 years, and on which he held various roles, including Vice Chair. Additionally, he served as President and Campaign Co-Chair for the Concord United Fund, was President of the Concord Ski Club, as well as serving as patrol and instructor, was a member of Concord's Economic Development Advisory Committee, and was President of Concord Regional Development Corp. for several years.

In Pittsfield, where he settled in 1960, John's service included a myriad of committees and boards: seven years on the School Board, nearly 20 on the Planning Board (many of those as Chair), the Conservation Commission, the Housing Standards Agency, the Natural Resources Committee, the Pittsfield Firehouse Building Committee, and the Town Budget Committee. In recognition of John's extensive service to the community, in 2009, the Rotary Club of Pittsfield presented him with the Paul Harris Fellow Award.

One of John's greatest passions was land and wildlife conservation. For fifty years, he was a member, Trustee, Legal Counsel, and eventually, Chair of the Board of the Society for the Protection of New Hampshire Forests, the State's oldest, largest, and most influential conservation organization. He was also a longstanding member of the Society's Land Protection Committee, designing creative solutions to many of the organization's more complex protection efforts. He and a few other early conservationists drafted and refined the conservation easements which form the basis of those the Forest Society and other groups utilize to this day.

John also created the first written guide to land conservation options for New Hampshire landowners. This appears in the written proceedings of a statewide conference sponsored by the Forest Society in 1974, when he delivered a paper entitled "Land Protection Devices." In conjunction with this, the previous year, John became
a founding member of the board of directors of the Statewide Program of Action to Conserve our Environment (SPACE). This nonprofit coalition of landowners and conservation groups has successfully defended the Current Use Assessment Program over the ensuing 47 years, enabling landowners to retain their undeveloped land with reduced property taxation.

In 1986, he was an incorporator and a Trustee of the Trust for New Hampshire Lands, a nonprofit organization created by the Forest Society to complete land conservation projects funded by the State. The group helped to acquire or protect through conservation over 100,000 acres during the late 1980s and early 1990s. The following year, he joined the Board of the Trust's State partner, the Land Conservation Investment Program (LCIP), where he crafted template conservation easement language and helped establish procedures for operating the program.

John's conservation efforts extended beyond New Hampshire. In 1983, the Forest Society was asked how it might help protect approximately 23,000 acres of working forest land and unspoiled ponds, rivers, and bogs in Attean, Maine, an area not yet served by a land trust. Under John's guidance, the "Forest Society of Maine" came into being as a subsidiary corporation of New Hampshire's parent group. It proceeded to acquire what was then the largest conservation easement created in either state. A decade later, that Forest Society became its own independent organization and has gone on to protect hundreds of thousands of acres across Maine.

John was an avid fly-fisherman, and spent many hours of enjoyment on rivers in the Northeast as well as in other parts of the world. In 1970, he became a member of the Miramichi Anglers Association of New Brunswick, Canada, and subsequently became the organization's longtime President. He was also active in the Dartmouth College and Yale Law School alumni associations.

John Barto leaves his wife of nearly 60 years, the former Nancy McInnis, their three children, Susan Emery of Larchmont, NY, Sarah Vespermann of Concord, NH, and John, Jr. of Cheshire, CT, and eight grandchildren: Katherine and Gibson Emery, Ian and Leslie Vespermann, and Mary, Ellen, Julia, and Caroline Barto.

# IN MEMORY OF 

Frances A. Marston


Frances was born in Concord, NH to Clarence and Amy Bartlett and lived there until moving to the family's farm in Epsom during the Great Depression. She attended elementary school in one-room schoolhouses in Epsom, and then attended and graduated from Concord High School. She married Harvey Marston on March 17, 1946 and lived the rest of her life at the Marston Farm on Webster Mills Road. Together they raised a family of four children, Elizabeth, Samuel, Thomas, and Virginia. She was immensely proud of her family which grew into 12 grandchildren, 20 great-grandchildren, and 2 greatgreat grandchildren.

A very talented and driven woman, she held many different jobs through her life and career, including positions at the State of NH Department of Labor, Pittsfield Box and Lumber Company, Pittsfield Savings Bank, NH Savings Bank, and Volpe \& Argue Realty. Through the years of her career out of the home, she also ran the business matters of the multigenerational family businesses including the Marston Farm, as well as the local school bus company, H.A. Marston, Inc. Even with all her obligations, she was always happy to have a full kitchen table with family, friends, and neighbors.

Frances was involved in many community organizations. She was a member of Park Street Baptist Church for many years, serving as the Sunday School secretary, treasurer, and pianist. In later years she was a member of the First Congregational Church in Pittsfield. She was also a member of the Golden Rule Circle, NH Farm Bureau, the Pittsfield Old Home Day Committee, was a 60+ year member of Pleiades Chapter of the Order of the Eastern Star. She also sat on many boards and committees of several community organizations over the years, including the Pittsfield Community Center.

Frances was very proud to have served our town as a Supervisor of the Checklist for 42 years. She was named Pittsfield's Citizen of the Year in 2015.
"Franny" was a well-loved citizen who is fondly remembered throughout our town and community.

# IN MEMORY OF 

## Paul Albert Richardson



Paul was born in Pittsfield on November 22,1943 , to Clifton and
Edna (Nealey) Richardson. He graduated from Pittsfield High
School in 1962, following graduation he joined the United States
Air Force where he served only a short time until he was
honorably discharged after discovering he had a serious allergy
to wool when changing from summer to winter uniforms. It was
a great disappointment for him, since he was looking at a career
in the military. Upon returning home from the military he
enrolled in the Portsmouth Technical Institute to study
mechanical engineering and transferred to the N.H. Technical
Institute in Concord when it opened. He was in the first
graduating class. During his career he held many jobs in various
companies including designing pipe hangers for nuclear power
plants. Paul's ability to design led him to start his own business

- Hill Top Design where he met with many clients to design
hundreds of homes in the area, as well as surrounding states.

Paul loved Pittsfield, and always volunteered to help in any way he could. He was a Selectman, a Trustee of the Pittsfield Community Center when it was updated and renovated. His design for the building was submitted when a grant was applied for and received. He spent many hours overseeing the project to make sure the building would be useful for years to come to give organizations and individuals a place to meet. Paul was appointed clerk of the works for the renovation at the current Pittsfield Town Hall after that building was no longer utilized as an elementary school. He built the display case for the Pittsfield Boston Cane which hangs in the Selectmen's Office. He was an ex officio member of the Beautification Committee where he was instrumental in the flag project where he, with the help of Don Fife, placed all the inserts in the sidewalks for 77 individual flags to be displayed on various holidays. During the last addition and renovation to the Pittsfield Middle High School he was appointed clerk of the works to make sure all aspects of the project were met and on time. When John and Effie Topouzoglou's house was destroyed by fire, Paul spearheaded the rebuilding by designing the home and working with many wonderful individuals who volunteered hundreds of hours and donated building materials to make sure John and Effie would continue to be part of the Pittsfield community.

Paul loved working with wood, he built and restored hundreds of pieces for many of his friends and family members. He built his house on Tilton Hill Road, including the cabinetry and various furnishings. But, his prized possession was his 1930 Model A Ford that he restored in his 20's in the bedroom of his parents' house.

Paul was a great listener, had undying patience and attention to detail. Anyone that knew him, knew he loved to tell a story with a punchline.

Although Paul loved Pittsfield and left this wonderful town a better place, his greatest love was for his family his wife Carole, his daughter Angela, his son-in-law Andy, and his grandchildren - Brady, Alexis and Alex.

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## ELECTED OFFICIALS

|  | Term Ends | First Year Elected |
| :---: | :---: | :---: |
| BOARD OF SELECTMEN |  |  |
| James C. Allard, Chair | 2021 | 2017 |
| James H. Adams | 2021 | 2018 |
| Carl E. Anderson | 2022 | 2016 |
| Carole A. Richardson | 2022 | 2016 |
| Gerard A. LeDuc, Vice Chair | 2023 | 2011 |
| TOWN CLERK/TAX COLLECTOR |  |  |
| Erica A. Anthony | 2021 | 2012 |
| MODERATOR |  |  |
| Cedric Dustin III | 2022 | 2018 |
| SUPERVISORS OF THE CHECKLIST |  |  |
| Faith A. Whittier (resigned 12/2020) | 2022 | 2006 |
| Ammy L. Ramsey (appointed 12/2020) | 2021 |  |
| Roberta J. Maxfield | 2024 | 1978 |
| Elizabeth A. Hast | 2026 | 2014 |
| TOWN TREASURER |  |  |
| Donna Stockman | 2023 | 2020 |
| CEMETERY TRUSTEES |  |  |
| Cara M. Marston | 2021 | 2012 |
| John "Pat" Heffernan | 2022 | 2017 |
| Cedric H. Dustin, III, Chair | 2023 | 2012 |
| LIBRARY TRUSTEES |  |  |
| Theresa Endler | 2021 | 2018 |
| Anne Marie Chapman | 2022 | 2019 |
| Sandra J. Adams | 2023 | 2017 |
| TRUSTEES OF TRUST FUNDS |  |  |
| Katie Bachelder | 2021 | 2018 |
| Cara M. Marston | 2022 | 2003 |
| Scott R. Brown | 2023 | 2017 |
| PLANNING BOARD |  |  |
| Clayton Wood, Vice Chair | 2021 | 2011 |
| Daren S. Nielsen (resigned 8/2020) | 2021 | 2015 |
| Ray Ramsey (appointed 8/2020) | 2021 |  |
| Matthew St. George | 2022 | 2019 |
| Adam Gauthier, Chair | 2023 | 2020 |
| *Vacant*, Alternate | 2021 |  |
| *Vacant*, Alternate | 2022 |  |
| *vacant*, Alternate | 2022 |  |
| Randy Severance, Alternate | 2023 |  |
| Carl E. Anderson, Selectman Rep. | 2021 |  |
| James H. Adams, Selectman Alt. Rep. | 2021 |  |
| ZONING BOARD OF ADJUSTMENT |  |  |
| John "Pat" Heffernan | 2021 | 2015 |
| George Bachelder | 2021 | 2019 |
| Lawrence "Larry" Konopka, Chair | 2022 | 2019 |
| Michael Cabral | 2023 | 2020 |
| Arthur O'Hara | 2023 | 2020 |
| Carole Dodge, Alternate | 2022 |  |
| Scott Jackson, Alternate | 2021 |  |
| Scot Palmer, Alternate | 2023 |  |

## APPOINTED OFFICIALS

YearTOWN COUNSEL
Drummond Woodsum Attorneys at Law ..... 2016
TOWN ADMINISTRATOR
Cara M. Marston ..... 2015
CHIEF OF POLICE
Joseph M. Collins ..... 2018
EMERGENCY MANAGEMENT DIRECTOR
Robert A. Freese ..... 2013
FIRE CHIEF/HEALTH INSPECTOR
Peter J. Pszonowsky ..... 2015
SUPERINTENDENT OF PUBLIC WORKS
Noel R. Gourley ..... 2020
Scott E. Aubertin (June - August 2020) ..... 2020
George M. Bachelder (retired 2020) ..... 1986
WASTEWATER TREATMENT
Utility Partners (department privatized) ..... 2014
ANIMAL CONTROL OFFICER
Anne T. Taylor ..... 2003
CODE COMPLIANCE OFFICER
Scott A. LaCroix ..... 2020
Jesse J. Pacheco (served as building inspector through March 2020) ..... 2012
WELFARE DIRECTOR
Bernadette C. Theriault ..... 2013
LIBRARY DIRECTOR
Leslie G. Vogt ..... 2017
DEPUTY TOWN CLERK/TAX COLLECTOR
Yvonne E. MacGlashing ..... 2020
DEPUTY TREASURER
Roberta J. Maxfield ..... 2020

# APPOINTED BOARDS, COMMITTEES, \& COMMISSIONS 

Term ..... Term

|  | Term |  |  |
| :---: | :---: | :---: | :---: |
| BCEP SOLID WASTE COMMITTEE | Ends | CONSERVATION COMMISSION | Ends |
| Hugh A. Curley, Interim Administrator |  | Christoper Hill, Chair | 2021 |
| Jill Lavin, Treasurer |  | *vacant position* | 2021 |
| Frederick T. Hast, Citizens Rep. | 2021 | *vacant position* | 2021 |
| Larry Konopka, Alternate | 2021 | Gordon Hackett | 2022 |
| Gerard LeDuc, Selectboard Rep. | 2021 | Bryan Mika | 2023 |
| Michael Cabral, Budget Rep. | 2021 | Kim Lewis | 2023 |
|  |  | *vacant position* | 2023 |
| BUDGET COMMITTEE |  | *vacant alternate position* |  |
| Frederick Hast | 2021 | *vacant alternate position* |  |
| Lawrence "Larry" Konopka | 2021 |  |  |
| Ralph Odell | 2021 | OLD HOME DAY COMMITTEE |  |
| Mary Paradise | 2021 | Joseph Darrah | 2021 |
| Robert Schiferle, Chair | 2022 | Elizabeth Hast | 2021 |
| Randy Severance | 2022 | Frederick Hast | 2021 |
| Helen Schiff | 2022 | Louis Houle III | 2021 |
| John Christakos | 2022 | Patricia Houle | 2021 |
| Michael Cabral (resigned 12/2020) | 2023 | Andrea Riel | 2021 |
| Katie Bachelder | 2023 | Mark Riel | 2021 |
| Jeremy Everson | 2023 | Harry Vogt | 2021 |
| Ammy Ramsey | 2023 | Leslie Vogt | 2021 |
| Carole Richardson, Selectboard Rep. | 2021 | Judy Webber | 2021 |
| Gerard Leduc, Selectboard Rep. Alt. | 2021 | Raymond Webber III | 2021 |
| Ted Mitchell, School Board Rep. | 2021 | Justine Metcalf | 2022 |
|  |  | Roger Metcalf | 2022 |
|  |  | Kathy Kelley | 2022 |
| CAPITAL IMPROVEMENTS PROGRAM COM |  |  |  |
| Robert Schiferle | 2021 |  |  |
| Ralph Odell | 2021 | PARKS \& RECREATION |  |
| Arthur O'Hara | 2022 | Maryellen Plante, Chair | 2021 |
| Louis Houle III | 2022 | Lindsay Riel | 2021 |
| John Christakos, Chair | 2023 | *vacant position* | 2021 |
|  |  | Sean Asdot | 2022 |
|  |  | Bob Giegerich | 2022 |
| COMMUNITY DEVELOPMENT COMMITTEE |  | Lynda Vogt | 2022 |
| Ellen Barbasso | 2021 | *vacant position* | 2023 |
| Dale Frizzell | 2021 | *vacant position* | 2023 |
| *vacant position* | 2022 | *vacant position* | 2023 |
| *vacant position* | 2022 |  |  |
| *vacant position* | 2022 |  |  |
| Louis Houle III, Chair | 2023 | WELFARE FAIR HEARING BOARD |  |
| *vacant position* | 2023 | Raymond Ramsey | 2022 |
| *vacant position* | 2023 | Leslie Vogt | 2022 |
| James Allard, Selectboard Rep. | 2021 | *vacant position* | 2022 |
| *Vacant position*, Planning Board Rep. | 2021 | *vacant alternate position* | 2022 |

CONSERVATION COMMISSION ..... Ends
*histoper Hill, Chair2021
*vacant position* ..... 2021
Hackett2023
Kim Lewis2023
*vacant alternate position*OLD HOME DAY COMMITTEE
Joseph Darrah ..... 2021rederick Hast2021
Louis Houle III ..... 2021
Patricia Houle2021
Mark Riel ..... 2021
arry Vogt2021
Judy Webber ..... 2021Justine Metcalf2022
Roger Metcalf ..... 2022
Kathy Kelley ..... 2022
ARKS \& RECREATION
Maryellen Plante, Chair ..... 2021
Lindsay Riel ..... 2021
*vacant position* ..... 2021Bob Asdor2022
Lynda Vogt ..... 2022*2023
*vacant position* ..... 2023
WELFARE FAIR HEARING BOARD
Raymond Ramsey ..... 22*vacant position*2022
*vacant alternate position* ..... 2022

## DEPARTMENT PERSONNEL

## TOWN OFFICE

Yvonne MacGlashing
Sabrina Smith
Bernadette Theriault

## BUILDING CUSTODIANS

Erica Anthony, town hall
Richard Anthony, library
Cameron Darrah, police station
JOSIAH CARPENTER LIBRARY
Melissa Babcock
Heather Dunagin
Thomas Dunagin
Emma Fisher
Judith Karsch
Donna Keeley
Bonnie Patten-Mitchell
Sabrina Smith
Emily Williams
Holly Brown (resigned 2020)
Carmella Becker (retired 2020)

## PARKS \& RECREATION

Lindsay Riel
Amber Johnson
Benjamin Marcotte
Harvey Marston
Erin O'Brien

## POLICE DEPARTMENT

Donna Stockman
Anne Taylor
Joseph Di George, Sergeant
Jacob Nance, Sergeant
Justin Worthley, Corporal
Justin Bishop
Devon Rego
Garrett Beck
Joshua Stevens (resigned 2020)
Tyler Hazel (resigned 2020)
Jason Darrah
Sean Seely

## PUBLIC WORKS

Brian Eldredge
Scott Jackson
Peter Elliott
Keith Donovan
Glen Vulner (retired 2020)

FIRE DEPARTMENT OFFICERS
Robert Freese, Deputy Chief
Michael Wolfe, Captain \& Forest Fire Warden
Gary Mullen, Lieutenant
Jeremy Yeaton, Lieutenant
Nicholas Abell, Inspector

## FIRE DEPARTMENT MEMBERS

James Girard, EMS Captain
Kristen Ahearn, AEMT
Karen Brown, Paramedic
Joseph Anderson, FF/AEMT
Eric Nilsson, EMT
David Simpson, FF/AEMT (resigned 2020)
Timothy Ahearn, FF/EMT
Joshua Barker, EMT
Robert Bousquet, FF/Paramedic
Eliott Brown, FF/AEMT
Andrew Carrier, AEMT
Ashley Clement, FF/AEMT
Kaitlin Donoghue, FF/AEMT
Cameron Drew, FF/EMT
Matthew Drew
Jennifer Elliott, EMT
Robert Fratus
Howard Hill, FF/AEMT
Nicholas Hoisington, FF/AEMT
Seth Lamontagne, EMT
Heather Luby, FF/AEMT
Howard Mackenzie
Jason Nichols, FF/Paramedic
Troy Normandin, FF/AEMT
Dylan Sargent, EMT
Kianna Vincelette, EMT
Christopher Ward, FF
FIRE DEPT. SUPPORT COMPANY MEMBERS
Laurie Houle
Wanda Mullen
Jennifer Austin
Linda MacDonald
Stacey Nilsson
Scot Palmer
Teresa Palmer
Fallon Reed
Mary Reed

## 2021 ANNUAL TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Saturday, January 30, 2021 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Saturday, February 6, 2021 at 10:00 a.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Tuesday, March 9, 2021, to vote on the 2021 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

## Article 1:

To choose by ballot the following officers:
one Cemetery Trustee for a three (3) year term one Library Trustee for a three (3) year term two Planning Board members for a three (3) year term two Board of Selectmen members for a three (3) year term one Supervisor of the Checklist for a one (1) year term one Town Clerk/Tax Collector for a three (3) year term one Trustee of the Trust Funds for a three (3) year term two Zoning Board of Adjustment members for a three (3) year term

## Article 2 - proposed Pittsfield Zoning Ordinance amendment \#1

Are you in favor of the adoption of amendment \#1 as proposed by the Planning Board for the town zoning ordinance as follows:

ADD to Article 3. Zoning Districts, 3. Use Regulations, (6) Table of Uses and Districts: MANUFACTURED HOUSING:
Urban \& Commercial (N)
Suburban, Rural, \& Lt. Industrial/Commercial (Y)

The purpose of amendment \#1 is to prohibit placing manufactured housing (mobile homes) in the concentrated downtown area.
(Recommended by the Planning Board 5-0-0) (Recommended by the Board of Selectmen 5-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

## Article 3 - proposed Pittsfield Zoning Ordinance amendment \#2

Are you in favor of the adoption of amendment \#2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend "Accessory dwelling unit" as defined in RSA 674:71, means a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.
"Detached dwelling unit" in RSA 674:73, units shall comply with the requirements of, and any municipal ordinances or regulations adopted pursuant to, RSA 674:72, IV through IX.
3. Requirement/Limitations
a. Building Permit is required.
b. Only one (1) accessory dwelling unit shall be allowed per principal single family dwelling unit and/or lot.
c. The accessory dwelling units shall be no greater than $1,000 \mathrm{sq}$. ft .
d. Detached Accessory Dwelling Units are allowed. These detached ADU's maybe combined with or part of garages or storage areas.
e. If an Accessory Dwelling Unit is Attached, an interior door shall be provided between the principal dwelling and the ADU, but it is not required to remain unlocked.
f. Maximum number of bedrooms allowed in the ADU is two (2).
g. Water supply and sewage disposal must comply with all town and state regulations.
h. Adequate off-street parking must be provided.
i. OWNER OCCUPIED: Owner of the property must occupy either principal dwelling or ADU.

The purpose of amendment \#2 is to provide expanded housing opportunities and flexibility in household arrangements, accessory dwelling units/detached accessory units shall be permitted within or attached to an existing single-family home or as a separate housing unit on the singlefamily home's lot.

## (Recommended by the Planning Board 5-0-0) (Recommended by the Board of Selectmen 5-0-0)

Article 4 - proposed Pittsfield Zoning Ordinance amendment \#3 (inserted by voters' petition) Are you in favor of an amendment to the town zoning ordinance to restore the court-case citations that the 2020 annual town meeting removed via 2020 warrant article 2 at the request of the board of selectmen? (By petition)
(Not Recommended by the Planning Board 4-1-0) (Not Recommended by the Board of Selectmen 5-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

Article 5 - proposed Pittsfield Zoning Ordinance amendment \#4 (inserted by voters' petition)
Are you in favor of an amendment to the town zoning ordinance to permit two storage containers per lot throughout the town and to exempt storage containers throughout the town from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator? The proposed amendment makes these changes by (1) deleting article 14, section 3, paragraphs (c), (e), and (f), as shown below; (2) by deleting from article 14, section 3, paragraph (d), the words shown below in strikethrough; and (3) relettering old paragraph (d) as new paragraph (c) as shown below with underlining and strikethrough. The paragraphs below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.
(c) No more thanone-STORAGE CONTAINER-shall beon the LOT if the tOTis in the Urban District, the Suburban District, of the Rural District.
(d) (c) No more than two STORAGE CONTAINERS shall be on the LOT if the LOT is in the Commereial District or the Light Industrial/Commercial District.
(e) The sum of the time during which one or more STORAGE CONTAINERS are on any one LOT during any 15 month period shall be no more than 12 months.
(f) The owner of the LOT where the STORAGE CONTAINER will be put shall tell the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shallissue a permit for the STORAGE CONTAINER, and the permit shallstate the date when the STORAGE CONTAINER is proposed to be put on the LOT.
(By petition)
(Not Recommended by the Planning Board 4-1-0) (Not Recommended by the Board of Selectmen 5-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

## Article 6 - Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 4,782,825$ ?

Should this article be defeated, the default budget shall be $\$ 4,714,812$ which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is $\$ 7.97$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Budget Committee 12-0-0)
(Recommended by the Board of Selectmen 5-0-0)

## Article 7 - cost items for AFT-NH Local \#6214 bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local \#6214, which calls for the following increases in salaries and benefits at the current staffing levels:

| Budget Year | Wage Costs | Insurance Cost Sharing | Net Costs |
| :--- | :--- | :--- | :--- |
| 2021 | $\$ 39,180$ | $\$ 6,310$ | $\$ 32,870$ |
| 2022 | $\$ 44,020$ | $\$ 10,302$ | $\$ 33,718$ |
| 2023 | $\$ 40,052$ | $\$ 10,302$ | $\$ 29,750$ |

and further, to raise and appropriate $\mathbf{\$ 3 2 , 8 7 0}$ for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.
Estimated tax impact is approximately $\$ 0.10$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)

Article 8 - ability to call special meeting for cost items
Shall the town of Pittsfield, if article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address article 7's cost items only?
(majority vote required)

## 2021 ANNUAL TOWN MEETING WARRANT

## Article 9 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of $\$ 20,000$ for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of $\$ 20,000$ to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2020 was $\$ 28,415$, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2021. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was $\$ 10,025.59$ on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 10 - raising matching funds for a Fire Department grant
To see if the town will vote to raise and appropriate the sum of $\$ 40,196$ for the purchase of radios for the fire department, with a grant revenue offset of $\$ 38,186$ to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$2,010 required as matching funds and to authorize the withdrawal of $\$ 2,010$ from the Fire Department Small Equipment Capital Reserve Fund for the matching funds amount. The matching funds amount will be spent only if the grant is received.
This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.
The balance of the Fire Department Small Equipment Capital Reserve Fund was $\$ 3,054.30$ on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## Article 11 - police cruiser replacement

To see if the town will vote to raise and appropriate the sum of $\$ 45,000$ for the purchase of a police cruiser, to authorize the withdrawal of $\$ 15,000$ to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of $\$ \mathbf{3 0 , 0 0 0}$ to come from the Police Cruiser Capital Reserve Fund created for this purpose.
The balance of the Police Special Detail Fund was $\$ 15,216.37$ on December 31, 2020.
The balance of the Police Cruiser Capital Reserve Fund was $\$ 30,002.58$ on December 31, 2020. There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

Article 12 - backhoe replacement
To see if the town will vote to raise and appropriate the sum of $\$ 101,300$ for the purchase of a backhoe for the public works department, and to authorize the withdrawal of $\$ 101,300$ to come from the Public Works Backhoe Capital Reserve Fund created for this purpose.
The balance of the Public Works Backhoe Capital Reserve Fund was $\$ 119,171.00$ on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)

Article 13 - add to the Police Cruiser Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{3 0 , 0 0 0}$ to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was $\$ 30,002.58$ on December 31, 2020.
(majority vote required)
Estimated tax impact is $\$ 0.09$ per thousand dollars of assessed value.
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 14 - add to the Fire Department Small Equipment Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ 1,000$ to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was $\$ 3,054.30$ on December 31, 2020. Estimated tax impact is less than $\$ 0.01$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 15 - add to the Fire Department Pumper Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{5 0 , 0 0 0}$ to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was $\$ 200,902.67$ on December 31, 2020. Estimated tax impact is approximately $\$ 0.14$ per thousand dollars of assessed value. (majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

Article 16 - add to the Fire Department Tanker Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{2 4 , 0 0 0}$ to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was $\$ 84,361.40$ on December 31, 2020.
Estimated tax impact is approximately $\$ 0.07$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## Article 17 - add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 5,000$ to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was $\$ 16,055.03$ on December 31, 2020. Estimated tax impact is approximately $\$ 0.01$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 18 - add to the Small Highway Truck Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 5 , 0 0 0}$ to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was $\$ 105,908.53$ on December 31, 2020.
Estimated tax impact is $\$ .07$ per thousand dollars of assessed value.
(majority vote required)

## (Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 12-0-0)

## Article 19 - add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 65,000$ to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,057.68 on December 31, 2020. Estimated tax impact is $\$ 0.19$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

Article 20 - add to the Loader Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{1 2 , 5 0 0}$ to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was $\$ 55,758.31$ on December 31, 2020.
Estimated tax impact is $\$ 0.04$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 21 - add to the Grader Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ 30,000$ to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was $\$ 133,910.16$ on December 31, 2020.
Estimated tax impact is $\$ 0.09$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 22 - add to the Backhoe Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ 17,000$ to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was $\$ 119,171: 00$ on December 31, 2020.
Estimated tax impact is $\$ 0.05$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## Article 23 - add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{1 2 , 0 0 0}$ to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$24,653.08 on December 31, 2020.
Estimated tax impact is $\$ 0.03$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

## 2021 ANNUAL TOWN MEETING WARRANT

## Article 24 - add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{5 0 0}$ to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was $\$ 1,634.08$ on December 31, 2020.
There is no estimated tax impact for this warrant article.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Signed this 254h day of January 2021.
Pittsfield Board of Selectmen:


Gerard A. LeDuc


CarlE.Anderson


Carole A. Richardson

Attest:


> 2021
> MS-737
Proposed Budget
Pittsfield
For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: 20 Days after the Annual Meeting
This form was posted with the warrant on: $1-25.2021$
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/


New Hampshire
Revenue Administration
Account Purpose

| Account |
| :--- |
| Health |

Expenditures for Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2020 | Appropriations for period ending 12/31/2020 | Selectmen's Appropriations for period ending 12/31/2021 (Recommended) | Selectmen's Appropriations for A period ending 12/31/2021 <br> (Not Recommended) | Budget <br> Committee's propriations for A period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 <br> (Not Recommended) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Health |  |  |  |  |  |  |  |  |
| 4411 | Administration |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 06 | \$9,959 | \$13,641 | \$14,364 | \$0 | \$14,364 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Health Subtotal |  | \$9,959 | \$13,641 | \$14,364 | \$0 | \$14,364 | \$0 |
| Welfare |  |  |  |  |  |  |  |  |
| 4441-4442 | Administration and Direct Assistance | 06 | \$31,179 | \$56,208 | \$55,697 | \$0 | \$55,697 | \$0 |
| 4444 | Intergovernmental Welfare Payments | 06 | \$9,000 | \$9,000 | \$9,000 | \$0 | \$9,000 | \$0 |
| 4445-4449 | Vendor Payments and Other |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Welfare Subtotal |  | \$40,179 | \$65,208 | \$64,697 | \$0 | \$64,697 | \$0 |
| Culture and Recreation |  |  |  |  |  |  |  |  |
| 4520-4529 | Parks and Recreation | 06 | \$17,022 | \$25,989 | \$25,982 | \$0 | \$25,982 | \$0 |
| 4550-4559 | Library | 06 | \$21,934 | \$88,985 | \$88,292 | \$0 | \$88,292 | \$0 |
| 4583 | Patriotic Purposes | 06 | \$876 | \$5,500 | \$5,500 | \$0 | \$5,500 | \$0 |
| 4589 | Other Culture and Recreation |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | Culture and Recreation Subtotal |  | \$39,832 | \$120,474 | \$119,774 | \$0 | \$119,774 | \$0 |
| Conservation and Development |  |  |  |  |  |  |  |  |
| 4611-4612 | Administration and Purchasing of Natural Resources | 06 | \$1,279 | \$1,223 | \$1,223 | \$0 | \$1,223 | \$0 |
| 4619 | Other Conservation |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 06 | \$442 | \$5,333 | \$5,333 | \$0 | \$5,333 | \$0 |
|  | Conservation and Development Subtotal |  | - \$1,721 | \$6,556 | \$6,556 | \$0 | \$6,556 | \$0 |


| New Hampshire | 2021 |
| :---: | :---: |
| Department of | MS-737 |
| Revenue Administration |  |

New Hampshire
Revenue Administration

| New Hampshire |
| :---: | :---: |
| Department of |
| Revenue Administration |$\quad 2021$ MS-737

Appropriations
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$\$ 467,590$
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\text { Operating Transfers Out Subtotal } \quad \$ 450,890
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Total Operating Budget Appropriations



New Hampshire
Department of
Revenue Administration
Account Source

Revenues \begin{tabular}{rrr}
\hline \& Selectmen's \& $\begin{aligned} \text { Budget Committee's }\end{aligned}$ <br>
Estimated Revenues for <br>
Estimated Revenues for

 period ending 12/31/2021 

$\$ 5,000$ <br>
\hline$\$ 0$ <br>
$\$ 5,000$ <br>
$\$ 10,800$ <br>
\hline$\$ 0$ <br>
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$\$ 116,306$
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\$791,686 $\infty$ sLs'عZE\$
 Actual Revenues for
period ending

MS-737 | $\$ 18,880$ |
| ---: |
| $\$ 0$ |
| $\$ 5,714$ |
| $\$ 10,800$ |
| $\$ 95$ |
| $\$ 0$ | $\$ 124,171$

$\$ 0$
\$0
$\$ 159,659$
$\begin{array}{r}\$ 0 \\ \$ 745,775 \\ \hline \$ 18,037 \\ \$ 14,849 \\ \hline \$ 203,825 \\ \hline \$ 982,486\end{array}$

| $\$ 103,811$ |
| ---: |
| $\$ 207,269$ |
| $\$ 116,293$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 0$ |
| $\$ 56,793$ |
| $\$ 0$ | \$484,166 State Sources Subtotal


| Licenses, Permits, and Fees Subtotal |
| :--- |
| State Sources |
| $3351 \quad$ Municipal Aid/Shared Revenues |

Licenses, Permits, and Fees
$3210 \quad$ Business Licenses
3210 Business Licenses and Permits
3220 Motor Vehicle Permit Fees
Taxes Subtotal

| 3190 | Interest and Penalties on Delinquent Taxes |
| :---: | :--- |
| 9991 | Inventory Penalties | T

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3311-3319 From Federal Government

| 3290 | Other Licenses, Permits, and Fees |
| :--- | :--- |
| $3311-3319$ | From Federal Government |


| Licenses, Permits, and Fees Subtotal |
| :--- |
| State Sources |
| $3351 \quad$ Municipal Aid/Shared Revenues |

88

| 3353 | Highway Block Grant |
| :--- | :--- |
| 3354 | Water Pollution Grant |
| 3355 | Housing and Community Development |
| 3356 | State and Federal Forest Land Reimbursement |
| 3357 | Flood Control Reimbursement |
| 3359 | Other (Including Railroad Tax) |
| 3379 | From Other Governments |


Budget Summary



Supplemental Schedule

1. Total Recommended by Budget Committee Less Exclusions:
2. Principal: Long-Term Bonds \& Notes
3. Capital outlays funded from Long-Term Bonds \& Notes 5. Mandatory Assessments
4. Total Exclusions (Sum of Lines 2 through 5 above) 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) 8. 10\% of Amount Recommended, Less Exclusions (Line $7 \times 10 \%$ )

Collective Bargaining Cost Items:

11. Amount voted over recommended amount (Difference of Lines 9 and 10)
12. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) $\square-\infty-\infty$

New Hampshire<br>Department of Revenue Administration

2021
MS-DTB

## Default Budget of the Municipality

## Pittsfield

For the period beginning January 1, 2021 and ending December 31, 2021
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: $1-25-2021$

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

## 2021 <br> MS-DTB

## Appropriations

$\left.\begin{array}{ll|l|l|l|l|}\hline \text { Account } & \text { Purpose }\end{array}\right)$

Public Safety

| 4210-4214 | Police | \$1,002,111 | \$26,888 | \$0 | \$1,028,999 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4215-4219 | Ambulance | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | \$889,998 | $(\$ 5,036)$ | \$0 | \$884,962 |
| 4240-4249 | Building Inspection | \$28,648 | (\$409) | \$0 | \$28,239 |
| 4290-4298 | Emergency Management | \$5,821 | \$0 | \$0 | \$5,821 |
| 4299 | Other (Including Communications) | \$0 | \$0 | \$0 | \$0 |
|  | Public Safety Subtotal | \$1,926,578 | \$21,443 | \$0 | \$1,948,021 |

## Airport/Aviation Center



Highways and Streets

| 4311 | Administration | \$128,701 | $(\$ 2,031)$ | \$0 | \$126,670 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4312 | Highways and Streets | \$980,188 | $(\$ 8,549)$ | \$0 | \$971,639 |
| 4313 | Bridges | \$1,689 | \$0 | \$0 | \$1,689 |
| 4316 | Street Lighting | \$14,400 | \$0 | \$0 | \$14,400 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
|  | Highways and Streets Subtotal | \$1,124,978 | $(\$ 10,580)$ | \$0 | \$1,114,398 |

## Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Sanitation |  |  |  |  |  |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$216,906 | \$4,598 | \$0 | \$221,504 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
|  | Sanitation Subtotal | \$216,906 | \$4,598 | \$0 | \$221,504 |
| Water Distribution and Treatment |  |  |  |  |  |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$179,210 | \$0 | \$0 | \$179,210 |
|  | Water Distribution and Treatment Subtotal | \$179,210 | \$0 | \$0 | \$179,210 |
| Electric |  |  |  |  |  |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
|  | Electric Subtotal | \$0 | \$0 | \$0 | \$0 |


| Health |  |  |  |  |  |
| :---: | :--- | :--- | :--- | :--- | :--- |
| 4411 | Administration | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| 4414 | Pest Control |  | $\$ 13,641$ | $(\$ 210)$ | $\$ 0$ |
| $4415-4419$ | Health Agencies, Hospitals, and Other | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
|  | Health Subtotal | $\mathbf{\$ 1 3 , 6 4 1}$ | $\mathbf{( \$ 2 1 0 )}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 1 3 , 4 3 1}$ |

Welfare

| 4441-4442 | Administration and Direct Assistance | \$56,208 | (\$562) | \$0 | \$55,646 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4444 | Intergovernmental Welfare Payments | \$9,000 | \$0 | \$0 | \$9,000 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
|  | Welfare Subtotal | \$65,208 | (\$562) | \$0 | \$64,646 |


| Culture and Recreation |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| $4520-4529$ | Parks and Recreation | $\$ 25,989$ | $\$ 0$ | $\$ 0$ | $\$ 25,989$ |
| $4550-4559$ | Library | $\$ 88,985$ | $\$ 0$ | $\$ 0$ | $\$ 88,985$ |
| 4583 | Patriotic Purposes | $\$ 5,500$ | $\$ 0$ | $\$ 0$ | $\$ 5,500$ |
| 4589 | Other Culture and Recreation | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
|  | Culture and Recreation Subtotal | $\mathbf{\$ 1 2 0 , 4 7 4}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 0}$ | $\mathbf{\$ 1 2 0 , 4 7 4}$ |

## 2021 <br> MS-DTB

Appropriations

| Account | Purpose | Prior Year Adopted Budget | Reductions or Increases | One-Time Appropriations | Default Budget |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Conservation and Development |  |  |  |  |  |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$1,223 | \$0 | \$0 | \$1,223 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$5,333 | \$0 | \$0 | \$5,333 |
|  | Conservation and Development Subtotal | \$6,556 | \$0 | \$0 | \$6,556 |
| Debt Service |  |  |  |  |  |
| 4711 | Long Term Bonds and Notes - Principal | \$17,950 | \$0 | \$0 | \$17,950 |
| 4721 | Long Term Bonds and Notes - Interest | \$8,392 | (\$763) | \$0 | \$7,629 |
| 4723 | Tax Anticipation Notes - Interest | \$5,000 | \$0 | \$0 | \$5,000 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
|  | Debt Service Subtotal | \$31,342 | (\$763) | \$0 | \$30,579 |
| Capital Outlay |  |  |  |  |  |
| 4901 | Land | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | \$9,937 | \$0 | \$0 | \$9,937 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$0 | \$0 | \$0 | \$0 |
|  | Capital Outlay Subtotal | \$9,937 | \$0 | \$0 | \$9,937 |
| Operating Transfers Out |  |  |  |  |  |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 49140 | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$477,865 | (\$763) | \$0 | \$477,102 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
|  | Operating Transfers Out Subtotal | \$477,865 | (\$763) | \$0 | \$477,102 |
|  | Total Operating Budget Appropriations | \$4,779,159 | \$1,953 | (\$66,300) | \$4,714,812 |

Reasons for Reductions/Increases \& One-Time Appropriations

| Account | Explanation |
| :---: | :---: |
| 4311 | reduce for 2020 27th pay period, NHRS increase |
| 4441-4442 | reduce for 2020 27th pay period, NHRS increase |
| 4240-4249 | reduce for 2020 27th pay period |
| 4140-4149 | reduce for 202027 th pay period, increase for prior approved cba items, NHRS increase |
| 4130-4139 | reduce for 2020 27th pay period, NHRS increase |
| 4150-4151 | reduce for 2020 27th pay period, NHRS increase |
| 4220-4229 | reduce for 2020 27th pay period, increase for prior approved cba items, NHRS increase |
| 4194 | reduce for 2020 27th pay period |
| 4312 | reduce for 2020 27th pay period, reallocation of personnel costs, NHRS increase |
| 4721 | reduce per bond payment schedule |
| 4414 | reduce for 2020 27th pay period |
| 4191-4193 | reduce for 2020 27th pay period, NHRS increase |
| 4210-4214 | reduce for 2020 27th pay period, increase for prior approved cba items, NHRS increase |
| 4152 | reduce for 2020 contracts |
| 4324 | increase allowed per RSA 53-B |
| 4914S | reduce per bond payment schedule |

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD
January 30, 2021

Moderator Cedric Dustin III was unable to attend the First Session of the 2021 Town Meeting. The Supervisors of the Checklist appointed Assistant Town Moderator Stephen Adams to serve as Moderator Pro Tem in his absence. Pro Tem Town Moderator Stephen Adams called the First Session of the 2021 Town Meeting to order at 10:02 a.m. on Saturday, January 30, 2021 in the Pittsfield Middle High School Gymnasium. He welcomed those in attendance and asked Gerard LeDuc, Commander of the American Legion Post 75 to lead the Pledge of Allegiance.

After explaining the rules of procedure, Pro Tem Moderator Adams read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Saturday, January 30, 2021 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Saturday, February 6, 2021 at 10:00 a.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Pittsfield Middle High School Gymnasium at 23 Oneida Street in said Pittsfield on Tuesday, March 9,2021 , to vote on the 2021 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

## Article 1:

To choose by ballot the following officers:
one Cemetery Trustee for a three (3) year term
one Library Trustee for a three (3) year term
two Planning Board members for a three (3) year term two Board of Selectmen members for a three (3) year term
one Supervisor of the Checklist for a one (1) year term
one Town Clerk/Tax Collector for a three (3) year term
one Trustee of the Trust Funds for a three (3) year term
two Zoning Board of Adjustment members for a three (3) year term
Article 01 was read by Pro Tem Moderator Adams.

## No Discussion.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## Article 2 - proposed Pittsfield Zoning Ordinance amendment \#1

Are you in favor of the adoption of amendment \#1 as proposed by the Planning Board for the town zoning ordinance as follows:

ADD to Article 3. Zoning Districts, 3. Use Regulations, (6) Table of Uses and Districts:
MANUFACTURED HOUSING:
Urban \& Commercial ( N )
Suburban, Rural, \& Lt. Industrial/Commercial (Y)
The purpose of amendment \#1 is to prohibit placing manufactured housing (mobile homes) in the concentrated downtown area.

## (Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 5-0-0)
Article 02 was read by Pro Tem Moderator Adams.
Mark Riel asked if the proposed ordinance included modular homes. Selectman Carl Anderson responded that it does not include modular homes. The ordinance refers to manufactured homes as defined by the state, which includes single wide and double wide mobile homes that can stand on their own frame.

No further discussion.

## Article 3 - proposed Pittsfield Zoning Ordinance amendment \#2

Are you in favor of the adoption of amendment \#2 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend "Accessory dwelling unit" as defined in RSA 674:71, means a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.
"Detached dwelling unit" in RSA 674:73, units shall comply with the requirements of, and any municipal ordinances or regulations adopted pursuant to, RSA 674:72, IV through IX.
3. Requirement/Limitations
a. Building Permit is required.
b. Only one (1) accessory dwelling unit shall be allowed per principal single family dwelling unit and/or lot.
c. The accessory dwelling units shall be no greater than $1,000 \mathrm{sq}$. ft .

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

d. Detached Accessory Dwelling Units are allowed. These detached ADU's maybe combined with or part of garages or storage areas.
e. If an Accessory Dwelling Unit is Attached, an interior door shall be provided between the principal dwelling and the ADU, but it is not required to remain unlocked.
f. Maximum number of bedrooms allowed in the ADU is two (2).
g. Water supply and sewage disposal must comply with all town and state regulations.
h. Adequate off-street parking must be provided.
i. OWNER OCCUPIED: Owner of the property must occupy either principal dwelling or ADU.

The purpose of amendment \#2 is to provide expanded housing opportunities and flexibility in household arrangements, accessory dwelling units/detached accessory units shall be permitted within or attached to an existing single-family home or as a separate housing unit on the singlefamily home's lot.
(Recommended by the Planning Board 5-0-0)
(Recommended by the Board of Selectmen 5-0-0)
Article 03 was read by Pro Tem Moderator Adams.

## No Discussion.

## Article 4 - proposed Pittsfield Zoning Ordinance amendment \#3 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to restore the court-case citations that the 2020 annual town meeting removed via 2020 warrant article 2 at the request of the board of selectmen? (By petition)
(Not Recommended by the Planning Board 4-1-0)
(Not Recommended by the Board of Selectmen 5-0-0)
Article 04 was read by Pro Tem Moderator Adams.

## No Discussion.

## Article 5 - proposed Pittsfield Zoning Ordinance amendment \#4 (inserted by voters' petition)

Are you in favor of an amendment to the town zoning ordinance to permit two storage containers per lot throughout the town and to exempt storage containers throughout the town from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator? The proposed amendment makes these changes by (1) deleting article 14, section 3, paragraphs (c), (e), and (f), as shown below; (2) by deleting from article 14, section 3, paragraph (d), the words shown below in strikethrough; and (3) relettering old paragraph (d) as new paragraph (c) as shown below with underlining and

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

strikethrough. The paragraphs below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.
(c) No more than one STORAGECONTAINER shall be on the LOT if the LOT is in the Urban District, the Suburban District, or the Rural District.
(d) (c) No more than two STORAGE CONTAINERS shall be on the LOT if the LOT is in the Commerciat District or the Light Industria//Commercial District.
(e) The sum of the time during which one or more-STORAGE CONTANERS are on any one LOT during any 15 month period shall be no more than 12 months.
(f) The owner of the LOT where the STORAGE CONTAINER will be put shall tell the zoning-ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.
(By petition)
(Not Recommended by the Planning Board 4-1-0)
(Not Recommended by the Board of Selectmen 5-0-0)

Article 05 was read by Pro Tem Moderator Adams.

No Discussion.

## Article 6 - Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\mathbf{\$ 4 , 7 8 2 , 8 2 5}$ ?

Should this article be defeated, the default budget shall be $\$ 4,714,812$ which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is $\$ 7.97$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Budget Committee 12-0-0)
(Recommended by the Board of Selectmen 5-0-0)

Article 06 was read by Pro Tem Moderator Adams.
Town of Pittsfield 2021 Town Meeting Deliberative Session Minutes
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## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 06 as read; seconded by Select Board Chairman James Allard.

There being no further discussion, Article 06 shall appear on the ballot as written.

## Article $\mathbf{7}$ - cost items for AFT-NH Local \#6214 bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local \#6214, which calls for the following increases in salaries and benefits at the current staffing levels:

| Budget Year | Wage Costs | Insurance Cost Sharing | Net Costs |
| :--- | :--- | :--- | :--- |
| 2021 | $\$ 39,180$ | $\$ 6,310$ | $\$ 32,870$ |
| 2022 | $\$ 44,020$ | $\$ 10,302$ | $\$ 33,718$ |
| 2023 | $\$ 40,052$ | $\$ 10,302$ | $\$ 29,750$ |

and further, to raise and appropriate $\mathbf{\$ 3 2 , 8 7 0}$ for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.
Estimated tax impact is approximately $\$ 0.10$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)
Article 07 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 07 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 07 shall appear on the ballot as written.

## Article 8 - ability to call special meeting for cost items

Shall the town of Pittsfield, if article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address article 7's cost items only?
(majority vote required)

Article 08 was read by Pro Tem Moderator Adams.
A motion was made by Selectman Gerard LeDuc to approve Article 08 as read, seconded by Select Board Chairman James Allard.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 08 shall appear on the ballot as written.

## Article 9 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of $\$ 20,000$ for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of $\$ 20,000$ to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2020 was $\$ 28,415$, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2021. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$10,025.59 on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 09 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 09 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 09 shall appear on the ballot as written.

## Article 10 - raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of $\$ 40,196$ for the purchase of radios for the fire department, with a grant revenue offset of $\$ 38,186$ to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$2,010 required as matching funds and to authorize the withdrawal of $\$ 2,010$ from the Fire Department Small Equipment Capital Reserve Fund for the matching funds amount. The matching funds amount will be spent only if the grant is received.
This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.
The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 10 was read by Pro Tem Moderator Adams.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 10 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 10 shall appear on the ballot as written.

## Article 11 - police cruiser replacement

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 4 5 , 0 0 0}$ for the purchase of a police cruiser, to authorize the withdrawal of $\$ \mathbf{1 5 , 0 0 0}$ to come from the Police Special Detail Fund created for this purpose, and to authorize the withdrawal of $\$ \mathbf{3 0 , 0 0 0}$ to come from the Police Cruiser Capital Reserve Fund created for this purpose.
The balance of the Police Special Detail Fund was $\$ 15,216.37$ on December 31, 2020.
The balance of the Police Cruiser Capital Reserve Fund was $\$ 30,002.58$ on December 31, 2020. There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 11 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 11 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 11 shall appear on the ballot as written.

## Article 12 - backhoe replacement

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 0 1 , 3 0 0}$ for the purchase of a backhoe for the public works department, and to authorize the withdrawal of \$101,300 to come from the Public Works Backhoe Capital Reserve Fund created for this purpose.
The balance of the Public Works Backhoe Capital Reserve Fund was $\$ 119,171.00$ on December 31, 2020.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 11-1-0)

Article 12 was read by Pro Tem Moderator Adams.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 12 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 12 shall appear on the ballot as written.

## Article 13 - add to the Police Cruiser Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 3 0 , 0 0 0}$ to be added to the Police Cruiser Capital Reserve Fund previously established. The balance of the Police Cruiser Capital Reserve Fund was $\$ 30,002.58$ on December 31, 2020.
(majority vote required)
Estimated tax impact is $\$ 0.09$ per thousand dollars of assessed value.
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 13 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 13 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 13 shall appear on the ballot as written.

Article 14 - add to the Fire Department Small Equipment Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 , 0 0 0}$ to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$3,054.30 on December 31, 2020. Estimated tax impact is less than $\$ 0.01$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 14 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 14 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 14 shall appear on the ballot as written.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## Article 15 - add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 5 0 , 0 0 0}$ to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was $\$ 200,902.67$ on December 31, 2020.
Estimated tax impact is approximately $\$ 0.14$ per thousand dollars of assessed value. (majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 15 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 15 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 15 shall appear on the ballot as written.

Article 16 - add to the Fire Department Tanker Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 4 , 0 0 0}$ to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was $\$ 84,361.40$ on December 31, 2020.
Estimated tax impact is approximately $\$ 0.07$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 16 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 16 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 16 shall appear on the ballot as written.

## Article 17 - add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{5 , 0 0 0}$ to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was $\$ 16,055.03$ on December 31, 2020. Estimated tax impact is approximately $\$ 0.01$ per thousand dollars of assessed value. (majority vote required)

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 17 was read by Pro Tem Moderator Adams.
A motion was made by Selectman Gerard LeDuc to approve Article 17 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 17 shall appear on the ballot as written.

## Article 18 - add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 5 , 0 0 0}$ to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was $\$ 105,908.53$ on December 31, 2020.
Estimated tax impact is $\$ .07$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 18 was read by Pro Tem Moderator Adams.
A motion was made by Selectman Gerard LeDuc to approve Article 18 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 18 shall appear on the ballot as written.

## Article 19 - add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 65,000$ to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$208,057.68 on December 31, 2020.
Estimated tax impact is $\$ 0.19$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 19 was read by Pro Tem Moderator Adams.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

A motion was made by Selectman Gerard LeDuc to approve Article 19 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 19 shall appear on the ballot as written.

## Article 20 - add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 2 , 5 0 0}$ to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was $\$ 55,758.31$ on December 31, 2020.
Estimated tax impact is $\$ 0.04$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 20 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 20 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article $\mathbf{2 0}$ shall appear on the ballot as written.

## Article 21 - add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 30,000$ to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was $\$ 133,910.16$ on December 31, 2020.
Estimated tax impact is $\$ 0.09$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 21 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 21 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 21 shall appear on the ballot as written.

# 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES 

Article 22 - add to the Backhoe Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ 17,000$ to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$119,171.00 on December 31, 2020.
Estimated tax impact is $\$ 0.05$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 22 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 22 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 22 shall appear on the ballot as written.

## Article 23 - add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 2 , 0 0 0}$ to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$24,653.08 on December 31, 2020.
Estimated tax impact is $\$ 0.03$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 23 was read by Pro Tem Moderator Adams.

A motion was made by Selectman Gerard LeDuc to approve Article 23 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 23 shall appear on the ballot as written.

## Article 24 - add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of $\$ 500$ to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was $\$ 1,634.08$ on December 31, 2020.

## 2021 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There is no estimated tax impact for this warrant article.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 24 was read by Pro Tem Moderator Adams.
A motion was made by Selectman Gerard LeDuc to approve Article 24 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article $\mathbf{2 4}$ shall appear on the ballot as written.

Pro Tem Moderator Adams adjourned the meeting at 10:18 a.m.

Respectfully Submitted,



Erica Anthony
Town Clerk

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD<br>FEBRUARY 1, 2020

Town Moderator Cedric Dustin III called the First Session of the 2020 Town Meeting to order at 10:00 a.m. on Saturday, February 1, 2020 in the Pittsfield Elementary School Gymnasium. Moderator Dustin welcomed those in attendance and led the Pledge of Allegiance. He asked for a moment of silence in honor of Fran Marston, who served the town as a Supervisor of the Checklist for over 40 years.

After introducing the people on the stage and explaining the rules of procedure, Moderator Dustin read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, February 1, 2020 at 10:00 a.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Monday, February 3, 2020 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 10, 2020, to vote on all of the 2020 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

## Article 1:

To choose by ballot the following officers:
one Cemetery Trustee for a three (3) year term
one Library Trustee for a three (3) year term
one Moderator for a two (2) year term
one Planning Board member for a three (3) year term one Board of Selectmen member for a three (3) year term one Supervisor of the Checklist for a six (6) year term one Treasurer for a three (3) year term one Trustee of the Trust Funds for a three (3) year term two Zoning Board of Adjustment members for a three (3) year term

Article 01 was read by Moderator Dustin.

## No Discussion.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## Article 2 - proposed Pittsfield Zoning Ordinance amendment \#1

Are you in favor of the adoption of Amendment Number 1 as proposed by the Board of Selectmen for the town zoning ordinance as follows:

Remove all citations to court cases located throughout the ordinance?
(Recommended by the Planning Board 4-1-0)
(Recommended by the Board of Selectmen 5-0-0)

Article 02 was read by Moderator Dustin.

## No Discussion.

Article 3 - proposed Pittsfield Zoning Ordinance amendment \#2 (inserted by voters' petition)
Are you in favor of an amendment to the town zoning ordinance to exempt storage containers in the Suburban District or the Rural District from the current requirements that all storage containers in any zoning district must be on a lot only temporarily and must have a permit from the zoning ordinance administrator?

The proposed amendment removes these requirements by adding to article 14, section 3, paragraphs (e) and ( $f$ ), the words shown below in underlining, and by deleting the words shown in strikethrough. Paragraphs (e) and (f) below use underlining and strikethrough only to show what is added or deleted; the underlining and strikethrough are not included in the text of the revised paragraphs.
(e) The sum of time during which one or more STORAGE CONTAINERS are on any one LOT in the Urban District, the Commercial District, or the Light Industrial/Commercial District during any 15month period shall be no more than 12 months.
(f) If the LOT where the STORAGE CONTAINER will be put is the Urban District, the Commercial District, or the Light Industrial/Commercial District, then the The owner of the LOT whe the STORAGECONTAINER Will be put shall tell the zoning ordinance administrator the date when the STORAGE CONTAINER is proposed to be put on the LOT. The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and the permit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT.
(Not Recommended by the Planning Board 4-1-0)
(Not Recommended by the Board of Selectmen 5-0-0)

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 03 was read by Moderator Dustin.
No Discussion.

## Article 4 - Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 4,772,053$ ?
Should this article be defeated, the default budget shall be $\mathbf{\$ 4 , 5 6 0 , 1 5 9}$ which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
Estimated tax impact is $\$ 10.58$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Budget Committee 12-0-0)
(Recommended by the Board of Selectmen 5-0-0)

Article 04 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 04 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 04 shall appear on the ballot as written.

Article 5 - cost items for patrolmen \& admin. assistants in the Teamsters bargaining unit
To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters Local Union \#633, which calls for the following increases in salaries and benefits at the current staffing levels:

| Fiscal Year | Estimated Increase |
| :--- | :--- |
| 2020 | $\$ 7,106$ |
| 2021 | $\$ 7,731$ |
| 2022 | $\$ 13,938$ |
| 2023 | $\$ 13,943$ |

and further, to raise and appropriate $\$ \mathbf{7 , 1 0 6}$ for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.
Estimated tax impact is approximately $\$ 0.03$ per thousand dollars of assessed value.
(majority vote required)

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES 

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 05 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 05 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 05 shall appear on the ballot as written.

## Article 6 - ability to call special meeting for cost items

Shall the town of Pittsfield, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5's cost items only?
(majority vote required)
Article 06 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 06 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 06 shall appear on the ballot as written.

## Article 7 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of $\$ 20,000$ for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of $\$ 20,000$ to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2019 was $\$ 27,550$, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2020. The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$2,427.29 on December 31, 2019.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 07 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 07 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 07 shall appear on the ballot as written.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES


#### Abstract

Article 8 - funding to complete Shaw Road Bridge over Kelly Brook project To see if the town will vote to raise and appropriate the sum of $\$ 614,979$ for the replacement of NHDOT Bridge \#089/135 as NHDOT project \#14972, which carries Shaw Road over Kelly Brook, to authorize the receipt of NH State Bridge Aid in the amount of $\$ 491,983$, and also to authorize the withdrawal of $\$ 65,000$ from the Shaw Road Bridge Capital Reserve Fund for this purpose. The balance of $\mathbf{\$ 5 7 , 9 9 6}$ is to come from general taxation. This appropriation will be non-lapsing per RSA 32:7, IV, and will not lapse until the earlier of project completion or as long as the money remains available under the rules or practice of the granting entity. This article is intended to augment the 2016 annual town meeting warrant article 10 to incorporate the entire project budget in one warrant article as the NHDOT project \#14972 estimates and timelines have changed. Estimated tax impact is approximately $\$ 0.22$ per thousand dollars of assessed value. (majority vote required)


(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 08 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 08 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 08 shall appear on the ballot as written.

## Article 9 - increase annual deposit into the Ambulance Replacement \& Equipment Fund

To see if the town will vote, in accordance with RSA 31:95-d, V, to change the fractional portion of revenues to deposit into the existing Ambulance Replacement and Equipment Fund, an RSA 31:95-c special revenue fund created in 1998 and last amended in 2016, the change being to restrict $\$ 35,000$ in revenues from the annual amount of ambulance billings recorded in the General Fund to be deposited into the existing Ambulance Replacement and Equipment Fund for continued purpose of funding the replacements of the town's ambulances along with the ambulance equipment necessary to be licensed by the State of New Hampshire.
This proposed change is an increase of five thousand dollars to the annual deposit into the fund from the current amount of thirty thousand dollars as voted at the 2016 town meeting's warrant article \#14.
The revenues and expenditures accounted for in the Ambulance Replacement and Equipment Fund are separate from the General Fund. Any surplus in the Ambulance Replacement and Equipment Fund is not deemed to be a part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate an amount from the Ambulance Replacement and Equipment Fund for a specific purpose related to the purpose of the fund and source of revenue.
(2/3 vote required)

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES 

(Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Article 09 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 09 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 09 shall appear on the ballot as written.

## Article 10 - ambulance replacement

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 5 0 , 0 0 0}$ for the purchase of an ambulance and the ambulance equipment necessary to be licensed by the State of New Hampshire, and to authorize the withdrawal of $\mathbf{\$ 2 5 0 , 0 0 0}$ to come from the Ambulance Replacement and Equipment Fund created for this purpose.
The balance of the Ambulance Replacement and Equipment Fund was $\$ 424,583$ on December 31, 2019.
There is no estimated tax impact.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 10 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 10 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 10 shall appear on the ballot as written.

## Article 11 - raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of $\$ 263,280$ for the purchase of selfcontained breathing apparatus, with a grant revenue offset of $\$ 236,952$ to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving $\$ 26,328$ required as matching funds and to authorize the withdrawal of $\$ 5,000$ from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. The balance of $\mathbf{\$ 2 1 , 3 2 8}$ is to come from general taxation. The matching funds amount will be spent only if the grant is received.
This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

The balance of the Fire Department Small Equipment Capital Reserve Fund was $\$ 7,041.05$ on December 31, 2019.
(majority vote required)
Estimated tax impact is $\$ 0.08$ per thousand dollars of assessed value.
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 11 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 11 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 11 shall appear on the ballot as written.

## Article 12 - establish a Police Cruiser Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Cruisers and to raise and appropriate the sum of $\$ \mathbf{3 0 , 0 0 0}$ to be placed in this fund.
(majority vote required)
Estimated tax impact is $\$ 0.11$ per thousand dollars of assessed value.
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 12 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 12 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 12 shall appear on the ballot as written.

## Article 13 - add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 , 0 0 0}$ to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$7,041.05 on December 31, 2019. Estimated tax impact is less than $\$ 0.01$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 4-0-0)
(Recommended by the Budget Committee 12-0-0)

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 13 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 13 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 13 shall appear on the ballot as written.

## Article 14 - add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 5 0 , 0 0 0}$ to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was $\$ 150,617.27$ on December 31, 2019.
Estimated tax impact is approximately $\$ 0.19$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 14 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 14 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 14 shall appear on the ballot as written.

Article 15 - add to the Fire Department Tanker Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 4 , 0 0 0}$ to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was $\$ 60,246.91$ on December 31, 2019.
Estimated tax impact is approximately $\$ 0.09$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 15 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 15 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 15 shall appear on the ballot as written.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## Article 16 - add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{5 , 0 0 0}$ to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$11,034.03 on December 31, 2019. Estimated tax impact is approximately $\$ 0.02$ per thousand dollars of assessed value. (majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 16 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 16 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 16 shall appear on the ballot as written.

## Article 17 - add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 65,000$ to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$142,785.60 on December 31, 2019. Estimated tax impact is $\$ 0.25$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 17 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 17 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 17 shall appear on the ballot as written.

## Article 18 - add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 1 2 , 5 0 0}$ to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was $\$ 43,176.65$ on December 31, 2019.
Estimated tax impact is $\$ 0.05$ per thousand dollars of assessed value.
(majority vote required)

# 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES 

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 18 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 18 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 18 shall appear on the ballot as written.

## Article 19 - add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\$ 17,000$ to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was $\$ 101,979.20$ on December 31, 2019.
Estimated tax impact is $\$ 0.06$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 19 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 19 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 19 shall appear on the ballot as written.

Article 20 - add to the Sidewalk Tractor Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{1 2 , 0 0 0}$ to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was $\$ 12,628.47$ on December 31, 2019.
Estimated tax impact is $\$ 0.05$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 20 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 20 as read, seconded by Select Board Chairman James Allard.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article 20 shall appear on the ballot as written.

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Article 21 - add to the Grader Capital Reserve Fund
To see if the town will vote to raise and appropriate the sum of $30,000 to be added to the Grader
Capital Reserve Fund previously established. The balance of the Public Works Grader Capital
Reserve Fund was $103,714.02 on December 31, }2019
Estimated tax impact is $0.11 per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 21 was read by Moderator Dustin.
A motion was made by Selectman Gerard LeDuc to approve Article 21 as read, seconded by Select Board Chairman James Allard.
There being no further discussion, Article 21 shall appear on the ballot as written.
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## Article 22 - add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of $\mathbf{\$ 2 5 , 0 0 0}$ to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$80,755.66 on December 31, 2019. Estimated tax impact is $\$ .09$ per thousand dollars of assessed value.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)

Article 22 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 22 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article $\mathbf{2 2}$ shall appear on the ballot as written.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

## Article 23 - add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of $\$ 500$ to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of a Select Board Member stipend that was designated to be donated to this Trust Fund which is in the general fund's unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was $\$ 3,439.49$ on December 31, 2019.
There is no estimated tax impact for this warrant article.
(majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 12-0-0)
Article 23 was read by Moderator Dustin
A motion was made by Selectman Gerard LeDuc to approve Article 23 as read, seconded by Select Board Chairman James Allard.

There being no further discussion, Article 23 shall appear on the ballot as written.

## Article 24 - proposed multi-year lease for solar array

To see if the town will vote, pursuant to RSA 41:11-a, to authorize the Board of Selectmen to rent or lease public property for a term of more than one year to New England Solar Garden Corp. for the installation and operation of a solar array. The properties under consideration are located at tax map R41 lot 8, tax map R41 lot 10-1, and tax map R50 lot 8. The length and terms of the lease agreement to be in the best interest of the Town as determined by the Board of Selectmen. (majority vote required)
(Recommended by the Board of Selectmen 5-0-0)
Article 24 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 24 as read, seconded by Select Board Chairman James Allard.

Matthew White stated his property abuts the proposed town property. He asked for more information about the project.

Select Board Chairman Jim Allard stated the initial contact was made through the Community Development Committee. The proposal is for construction of a 4-4 $1 / 2$ megawatts solar array on the town property, which is also used as the town gravel pit. Approximately $\$ 880,000.00$ in rental income could be collected over the course of a 20 year lease for the land, as well as possible tax

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

income from the solar equipment. The estimated revenue over the course of the lease could exceed $\$ 1,000,000.00$.

Matt White asked if the company would use local contractors to do the work.

Chairman Allard stated it would be at the discretion of New England Solar Garden Corp. as to who they used for the site work and installation, but they may use local contractors. The company would be conscious of creating visibility barriers for abutters, and mindful of the existing wildlife habitation. He stated they must meet all environmental requirements set by the Department of Environmental Services.

Community Development Committee Chairman Louis Houle explained in more detail the process of constructing the solar arrays.

Adam Gauthier asked if soil studies had been done and asked about the potential loss of any gravel needed by the town.

Chairman Allard confirmed soil studies had been completed. He mentioned the Select Board and Public Works Department discussed the possibility of extracting some of the desirable gravel from the proposed site prior to construction for future town use or potential sale.

Kathy Traynor asked if the lease would include the cost of removing and disposal of obsolete equipment.

Louie Houle confirmed the equipment removal and disposal costs would be included in the lease costs and New England Solar Garden Corp. would restore the land to its original state.

Mike Cabral asked if other sites were considered.

Public Works Superintendent George Bachelder confirmed they had.
Carl Anderson commended the town departments for showing great budgetary restraint and for being very conscious of only asking for absolute needs and not wants. He stated the Capital Improvement Plan Committee has worked hard to plan ahead and level out the tax impact of large purchases to avoid an unexpected financial spike in the tax rate. He thanked the Budget Committee for all their hard work, going through every detail of each department budget. He stated everyone is working together and it shows when comparing our tax rate to other towns' rates, which are moving closer to ours.

Dan Schroth recognized how few people attended today's meeting. He commended all the Boards and Committees for all their work. He stressed the importance of increasing capital and cash reserves.

## 2020 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

There being no further discussion, Article $\mathbf{2 4}$ shall appear on the ballot as written.

Moderator Dustin stated the School District deliberative session is scheduled for Wednesday, February $5^{\text {th }}$ at 7:00pm in the Pittsfield Elementary School gymnasium. He thanked everyone for coming and reminded everyone that ballot voting for all the articles will be March $10^{\text {th }}$. He encouraged anyone interested in volunteering for the Budget Committee to go to the town hall and fill out an application.

Meeting adjourned 10:44 a.m.

Respectfully Submitted,


Erica Anthony
Town Clerk



- The proposed amendment removes these requirements by adding to article 14. section 3, paragraphs (e) and (i). the words shown below in underlining, and by deleting the words shown in strikethrough. Paragraphs (e) and strikethrough are not included in the text of the revised paragraphs
(e) The sum of time during which one or more STORAGE CONTAINERS are on any one LOT in the Urban District, the Commercial District, or the Light Industrial/Commercial District during any 15 -month period shall be more than 12 months
(f) If the LOT where the STORAGE CONTAINER will be put is the Urban District, the Commercial District, or the Light Industrial/Commercial District, then the The owner of the LOT were She STORAGE GONTAINER-willbe - put on the LOT The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER and theput on the LOT The zoning ordinance administrator shall issue a permit for the STORAGE CONTAINER, and thepermit shall state the date when the STORAGE CONTAINER is proposed to be put on the LOT


## (Not Recommended by the Planning Board 4-1-0)

(Not Recommended by the Board of Selectmen 5-0-0)

- Article 4-Municipal Operating Budget
- Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately. the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. for the purposes set forth therein, totaling $\$ 4,772,053$ ?

Should this article be defeated, the default budget shall be $\mathbf{\$ 4 , 5 6 0 , 1 5 9}$ which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13. X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is $\$ 1058$ per thousand dollars of assessed value. (majority vote required)
(Recommend

- Article 5-cost items for patrolmen \& admin. assistants in the Teamsters bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters Local Union \#633, which calls for the following increases in salaries and benefits at the current staffing levels


| 2020 | Estimated increase |
| :---: | :---: |
| 2021 | $\$ 7.106$ |
| 2022 | $\$ 7.731$ |
| 2023 | $\$ 13.938$ |
|  | $\$ 13.943$ | and further, to raise and appropriate $\$ 7,106$ for the current fiscal year, such sum representing the additional costs

attributable to the increase in salaries and benefits required by the new agreement over those that would be paid $40 /$
at current staffing levels.

- Estimated tax impact is approximately $\$ 003$ per thousand dollars of assessed value (majority vote required)
(Recommended by the Board of Selectmen 5.0.0)


## Article 7 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of $\$ 20.000$ for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of $\$ 20,000$ to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. The balance collected in 2019 was $\$ 27,550$, which will be transferred to the Municipal Sidewalks Improvement Capital Reserve Fund in fiscal year 2020 The balance of the Municipal Sidewalks Improvement Capital Reserve Fund was \$2.427.29 on December 31. 2019 YES 441 There is no estimated tax impact (majority vote required)
(Recommended by the Board of Selectmen 5-0.0) (Recommended by the Budget Committee 12-0-0)
GO TO NEXT BALLOT AND CONTINUE VOTING

| 2020 TOWN OF PITTSFIELD WARRANT ARTICLES CONTINUED |  |
| :---: | :---: |
| Article 12-establish a Police Cruiser Capital Reserve Fund <br> To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 351 for the purpose of purchasing Police Cruisers and to raise and appropriate the sum of $\$ 30,000$ to be placed in this fund (majority vote required) <br> Estimated tax impact is $\$ 0.11$ per thousand dollars of assessed value <br> (Recommended by the Board of Selectmen 5-0-0) <br> (Recommended by the Budget Committee 12-0.0) | $\begin{gathered} \text { YES } 3-32 \\ \text { NO } 209 \end{gathered}$ |
| Article 13 - add to the Fire Department Small Equipment Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ 1,000$ to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was $\$ 7.04105$ on December 31, 2019 <br> Estimated tax impact is less than \$001 per thousand dollars of assessed value (majority vote required) <br> (Recommended by the Board of Selectmen 4-0.0) <br> (Recommended by the Budget Committee 12-0-0) | $\begin{array}{r} \text { YES } 403 \\ \text { NO } 139 \end{array}$ |
| Article 14 - add to the Fire Department Pumper Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ 50,000$ to be added to the Fire Department Pumper Capital Reserve Fund previously established The balance of the Fire Department Pumper Capital Reserve Fund was $\$ 150.61727$ on December 31, 2019 <br> Estimated tax impact is approximately $\$ 019$ per thousand dollars of assessed value (majority vote required) <br> (Recommended by the Board of Selectmen 5-0.0) <br> (Recommended by the Budget Committee 12-0-0) | $\begin{array}{r} \text { YES } 358 \\ \text { NO } 183 \end{array}$ |
| Article 15 - add to the Fire Department Tanker Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ 24,000$ to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$60,246.91 on December 31, 2019 <br> Estimated tax impact is approximately $\$ 0.09$ per thousand dollars of assessed value (majority vote required) <br> (Recommended by the Board of Selectmen 5-0-0) <br> (Recommended by the Budget Committee 12-0-0) | $\begin{array}{r} \text { YES } 364 \\ \text { NO } 177 \end{array}$ |
| Article 16 - add to the Fire Department Forestry Truck Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ 5,000$ to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$11,034.03 on December 31, 2019 <br> Estimated tax impact is approximately $\$ 0.02$ per thousand dollars of assessed value. <br> (majority vote required) <br> (Recommended by the Board of Selectmen 5-0.0) <br> (Recommended by the Budget Committee 12-0.0) | $\begin{array}{r} \text { YES } 363 \\ \text { NO } 177 \end{array}$ |
| Article 17 - add to the Dump Truck Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ \mathbf{\$ 5 , 0 0 0}$ to be added to the Dump Truck Capital Reserve Fund previously established There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was $\$ 142.78560$ on December 31. 2019 <br> Estimated tax impact is $\$ 025$ per thousand dollars of assessed value (majority vote required) <br> (Recommended by the Board of Selectmen 5-0-0) <br> (Recommended by the Budget Committee 12.0.0) | $\begin{aligned} & \text { YES } 3 / 0 \\ & \text { NO } 227 \end{aligned}$ |
| Article 18 - add to the Loader Capital Reserve Fund <br> To see if the town will vote to raise and appropriate the sum of $\$ 12,500$ to be added to the Loader Capital Reserve Fund previously established The balance of the Public Works Loader Capital Reserve Fund was $\$ 43.176 .65$ on December 31. 2019. <br> Estimated tax impact is $\$ 005$ per thousand dollars of assessed value (majority vote required) <br> (Recommended by the Board of Selectmen 5-0.0) <br> (Recommended by the Budget Committee 12-0-0) | YES 340 NO 200 |
| GO TO NEXT BALLOT AND CONTINUE VOTING |  |



# SUMMARY INVENTORY OF VALUATION FIVE-YEAR ASSESSED VALUATION COMPARISON 

|  | 2016 | 2017 | 2018 | 2019 | 2020* |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TAXABLE LAND |  |  |  |  |  |
| Current Use (RSA 79-A) | 998,517 | 1,014,255 | 951,987 | 969,692 | 1,044,129 |
| Residential | 67,024,200 | 67,309,100 | 67,549,100 | 67,669,900 | 98,452,700 |
| Commercial | 6,305,000 | 6,407,700 | 6,285,100 | 6,273,600 | 11,438,200 |
| TOTAL OF TAXABLE LAND | 74,327,717 | 74,731,055 | 74,786,187 | 74,913,192 | 110,935,029 |
| TAXABLE BUILDINGS |  |  |  |  |  |
| Residential | 132,556,400 | 132,870,600 | 133,765,100 | 134,737,300 | 171,731,500 |
| Manufactured Housing (RSA 674:31) | 4,801,100 | 4,841,800 | 4,863,900 | 4,937,600 | 7,500,300 |
| Discretionary Preservation (RSA 79-D) | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Commercial/Industrial | 38,432,600 | 38,890,400 | 38,985,200 | 38,521,200 | 44,301,800 |
| TOTAL OF TAXABLE BUILDINGS | 175,796,100 | 176,608,800 | 177,620,200 | 178,202,100 | 223,539,600 |
| PUBLIC WATER UTILITY | 6,729,700 | 5,441,400 | 5,441,400 | 5,441,400 | 5,564,400 |
| PUBLIC ELECTRIC UTILITIES | 8,795,000 | 8,795,000 | 8,795,000 | 8,795,000 | 7,832,900 |
| TOTAL ASSESSED VALUATION | 265,648,517 | 265,576,255 | 266,642,787 | 267,351,692 | 347,871,929 |
| PROPERTY TAX EXEMPTIONS |  |  |  |  |  |
| Blind Exemptions (RSA 72:37) | 30,000 | 45,000 | 45,000 | 60,000 | 60,000 |
| Elderly Exemptions (RSA 72:39-a\&b) | 2,078,492 | 2,203,919 | 2,128,894 | 2,256,811 | 2,120,800 |
| Solar Exemptions (RSA 72:62) | - | - | - | - | 293,400 |
| TOTAL OF EXEMPTIONS | 2,108,492 | 2,248,919 | 2,173,894 | 2,316,811 | 2,474,200 |
| Net valuation for Municipal, County, \& |  |  |  |  |  |
| Local Education Tax is computed | 263,540,025 | 263,327,336 | 264,468,893 | 265,034,881 | 345,397,729 |
| Less Public Utilities | 15,524,700 | 14,236,400 | 14,236,400 | 14,236,400 | 13,397,300 |
| Net valuation less utilities for State |  |  |  |  |  |
| Education Tax is computed | 248,015,325 | 249,090,936 | 250,232,493 | 250,798,481 | 332,000,429 |
| TAX CREDITS |  |  |  |  |  |
| Service-Connected Total Disability | 15,400 | 19,600 | 21,000 | 18,200 | 16,800 |
| Other War Service Credits | 53,100 | 50,700 | 50,400 | 47,100 | 42,900 |
| TAX EXEMPT VALUATION |  |  |  |  |  |
| Tax Exempt \& Non-Taxable Land | 3,929,500 | 2,485,300 | 2,451,000 | 2,390,500 | 2,918,400 |
| Tax Exempt \& Non-Taxable Buildings | 21,703,900 | 22,712,800 | 22,615,800 | 22,629,800 | 22,446,500 |
| Tax Exempt Totals | 25,633,400 | 25,198,100 | 25,066,800 | 25,020,300 | 25,364,900 |

[^0]
## 2020 TAX RATE CALCULATION

| Town |  |  |
| :--- | ---: | ---: |
| Voted Appropriations | $6,199,418$ |  |
| Less Revenues | $(3,017,144)$ |  |
| Fund Balance Voted from Surplus |  | $(500)$ |
|  | Subtotal | $3,181,774$ |
| Use of Fund Balance |  | $(450,000)$ |
| Add War Service Credits |  | 59,700 |
| Add Overlay | 87,184 |  |

Approved Town Tax Effort
Divide by Local Assessed Valuation
$\begin{array}{rlr}2,878,658 \\ 345,397.729 & \text { \$ } \quad 8.34 \text { Town Rate }\end{array}$

## Local School

| Voted Appropriations | $12,064,265$ |
| :--- | ---: |
| Less Revenues | $(1,564,512)$ |
| Less Fund Balance to reduce taxes | $(372,120)$ |
| Subtotal | $10,127,633$ |
| Less Education Grant | $(5,305,524)$ |
| Less State Education Tax (below) | $(538,061)$ |

Approved School Tax Effort
Divide by Local Assessed Valuation
$\xrightarrow{-(538,061)}$
4,284,048
345,397.729 \$ 12.40 Local School

State Education Tax

| Equalized Valuation (no utilities) 279,512.421 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| multiply by \$ |  |  |  |  |
| State Education Tax | 538,061 |  |  |  |
| Divide by Local Assessed Valuation (no utilities) | 332,000.429 | \$ | 1.62 | State School |
| County |  |  |  |  |
| Approved County Tax Effort | 815,762 |  |  |  |
| Divide by Local Assessed Valuation | 345,397.729 | \$ | 2.36 | County Rate |
|  |  | \$ | 24.72 | Total Tax Rate |



## FIVE-YEAR TAX RATE INFORMATION HISTORY

|  | 2016 | 2017 | 2018 | 2019 | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Town | 10.95 | 9.89 | 9.60 | 9.20 | 8.34 |
| Local School | 16.32 | 18.60 | 18.81 | 18.61 | 12.40 |
| State School | 2.23 | 2.25 | 2.12 | 2.19 | 1.62 |
| County | 2.75 | 2.72 | 2.82 | 2.86 | 2.36 |
|  | 32.25 | 33.46 | 33.35 | 32.86 | 24.72 |
| Equalization Median Ratio | 100.30\% | 92.30\% | 93.10\% | 81.00\% | 100.40\% |

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincoporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.


| ASSESSED VALUATIONS USED FOR SETTING TAX RATE |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| Net Valuation for Town, County, \& | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |
| Local School Tax | $263,540,025$ | $263,327,336$ | $264,468,893$ | $265,034,881$ |



Plodzik \& Sanderson
Professional Association/Accountants \& Auditors
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## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen<br>Town of Pittsfield<br>Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

## Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.
An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

## Summary of Opinions

Opinion Unit Type of Opinion
Governmental Activities
Adverse
General Fund Unmodified
Safe Routes to School Capital Project Fund
Permanent Fund
Aggregate Remaining Fund Information

Unmodified
Unmodified
Unmodified

## Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-P to the financial statements, management has not recorded the long-term costs of retirement healthcare costs and obligations for other postemployment benefits for the single employer plan in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

## Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Pittsfield, as of December 31, 2019, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield as of December 31, 2019, the respective changes in financial position, and the budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2019 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, Fiduciary Activities. Our opinions are not modified with respect to this matter.

## Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions - Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions - Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.
The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

# BALANCE SHEET <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

| Assets | General Fund | Waste Water Facility | Capital Projects Fund | Conservation Fund | Police Detail Fund | Ambulance Fund |  | Old Home Day Fund | Escrow Accounts | All Funds Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cash Accounts |  |  |  |  |  |  |  |  |  |  |
| Citizens - General Fund Checking | \$3,003,312.63 |  |  |  |  |  |  |  |  | \$3,003,312.63 |
| Citizens - General Fund Sweep Acct for Payroll | $(4,386.88)$ |  |  |  |  |  |  |  |  | $(4,386.88)$ |
| TD Bank - General Fund Checking | 70,276.88 |  |  |  |  |  |  |  |  | 70,276.88 |
| Citizens - Welfare Emerg. Debit | 1,950.91 |  |  |  |  |  |  |  |  | 1,950.91 |
| Citizens - Ambulance Checking | 121,054.57 |  |  |  |  |  |  |  |  | 121,054.57 |
| Citizens - Ambulance Account |  |  |  |  |  | \$180,027.52 |  |  |  | 180,027.52 |
| TD Bank - Ambulance CD |  |  |  |  |  | 282,882.45 |  |  |  | 282,882.45 |
| NHPDIP - General Fund | 37,483.33 |  |  |  |  |  |  |  |  | 37,483.33 |
| NHPDIP - WWTP |  | \$319,805.27 |  |  |  |  |  |  |  | 319,805.27 |
| NHPDIP - Cons. Commission |  |  |  | \$ 28,957.34 |  |  |  |  |  | 28,957.34 |
| Citizens - PD Asset Forfeiture | 1,314.32 |  |  |  |  |  |  |  |  | 1,314.32 |
| Citizens - Old Home Day Account |  |  |  |  |  |  | \$ | 979.48 |  | 979.48 |
| Citizens - Catamount Rd Escrow |  |  |  |  |  |  |  |  | \$ 603.02 | 603.02 |
| Citizens - Governors Rd Escrow |  |  |  |  |  |  |  |  | 639.81 | 639.81 |
| Citizens - Laconia Rd Escrow |  |  |  |  |  |  |  |  | 51.05 | 51.05 |
| Total Cash Accounts | 3,231,005.76 | 319,805.27 | - | 28,957.34 | - | 462,909.97 |  | 979.48 | 1,293.88 | 4,044,951.70 |
| Accounts Receivable |  |  |  |  |  |  |  |  |  |  |
| Property Taxes | 587,657.47 |  |  |  |  |  |  |  |  | 587,657.47 |
| Land Use Change Taxes | 3,985.63 |  |  | 2,920.00 |  |  |  |  |  | 6,905.63 |
| Yield Taxes | 49.04 |  |  |  |  |  |  |  |  | 49.04 |
| Allow. for Uncoll. Receivables | $(100,000.00)$ |  |  |  |  |  |  |  |  | $(100,000.00)$ |
| Elderly Liens | 800.45 |  |  |  |  |  |  |  |  | 800.45 |
| Allowance for Elderly Liens | (800.45) |  |  |  |  |  |  |  |  | (800.45) |
| Tax Liens Receivable | 253,395.71 |  |  |  |  |  |  |  |  | 253,395.71 |
| Sewer User Charges |  | 148,434.22 |  |  |  |  |  |  |  | 148,434.22 |
| Selectmen's Office receivables | 10,799.96 |  |  |  |  |  |  |  |  | 10,799.96 |
| Ambulance Service Billings | 263,704.94 |  |  |  |  |  |  |  |  | 263,704.94 |
| Police Dept. receivables | 1,592.40 |  |  |  | \$ 7,774.49 |  |  |  |  | 9,366.89 |
| Total Accounts Receivable | 1,021,185.15 | 148,434.22 | - | 2,920.00 | 7,774.49 | - |  | - | - | 1,180,313.86 |
| Due from Other Funds \& Govts. |  |  |  |  |  |  |  |  |  |  |
| Due from Federal Government | \$ 165,761.00 |  |  |  |  |  |  |  |  | 165,761.00 |
| Due from State of NH | 48,063.52 |  | \$ 491,983.00 |  |  |  |  |  |  | 540,046.52 |
| Due from Capital Reserve \& Exp Trust Funds | 25,000.00 |  | 65,000.00 |  |  |  |  |  |  | 90,000.00 |
| Due from General Fund |  | 15,708.52 | 8,037.10 |  | 7,441.88 |  |  | 3,500.00 |  | 34,687.50 |
| Due from Ambulance Fund | 249,983.37 |  |  |  |  |  |  |  |  | 249,983.37 |
| Due from Capital Projects Fund |  |  |  |  |  |  |  |  |  | - |
| Due from Old Home Day Fund | 2,114.07 |  |  |  |  |  |  |  |  | 2,114.07 |
| Due from Escrow Funds | 645.50 |  |  |  |  |  |  |  |  | 645.50 |
| Total Due from Other Funds \& Govts. | 491,567.46 | 15,708.52 | 565,020.10 | - | 7,441.88 | - |  | 3,500.00 | - | 1,083,237.96 |
| Other Current Assets |  |  |  |  |  |  |  |  |  |  |
| Prepaid Expenses | 4,709.00 |  |  |  |  |  |  |  |  | 4,709.00 |
| Total Assets | \$4,748,467.37 | \$483,948.01 | \$ 565,020.10 | \$ 31,877.34 | \$15,216.37 | \$462,909.97 | \$ | 4,479.48 | \$1,293.88 | \$6,313,212.52 |

Liabilities \& Fund Balance


# COMPARATIVE STATEMENT OF APPROPRIATIONS \& EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 



Encumbrances from previous years

Highway Block Grant
Sidewalk Improvements
Police Station Roof
Clark's Pond Dam remediation project
Paid to School District
Paid to County
\$ $\quad 72,866.89$
52,025.71 \$ 71,974.29
14,800.00
\$ 163,327.39
4,822,109.00
815,762.00
10,630,081.96

# COMPARATIVE STATEMENT OF APPROPRIATIONS \& EXPENDITURES 

FOR THE YEAR ENDED DECEMBER 31, 2020

2020
Budgeted

## Sewer Fund (02)

Waste Water Treatment Fac
Waste Water Treatment Fac
Waste Water Treatment Fac
Capital Projects Fund (03)
Capital Projects Fund (03)
Safe Routes To School Grant
$\$$
Shaw Road Bridge Project
Total Capital Projects Fund (03)

| $614,979.00$ |
| ---: |
| $\$ \quad 614,979.00$ |

\$
$\qquad$

| $\$$ | $393,203.00$ |
| ---: | ---: |
| $26,342.00$ |  |
|  | $58,320.00$ |
| $\$ \quad 477,865.00$ |  |

\$
2020
Expended
2020 Encumbered

Unspent/ (Overspent)

## Conservation Fund (04)

Conservation Fund
Total Conservation Fund (04) $\$$
$\qquad$
Police Detail Fund (05)

Police Detail Fund
Total Police Detail Fund (05) \$ -
$\square$

| $\$$ | $16,119.96$ |
| :--- | :--- |
| $\$$ | $16,119.96$ |

$\qquad$

Ambulance Fund (06)
Ambulance Fund
Total Ambulance Fund (06) $\square$ $\$ \quad 249,983.37$ \$ 249,983.37 $\qquad$

Old Home Day Fund (07)

Old Home Day Fund
Total Old Home Day Fund (07)
$\$$ $\square$ -

Escrow Accounts (Fund 11)
Escrow Withdrawals
Total Escrow Accounts (Fund 11)


| $\$$ | $1,172.75$ |  |
| :--- | :--- | :--- | :--- |
|  | $1,172.75$ |  |

Grand Total All Funds \$ 6,199,418.00 \$ 11,348,247.58 \$ 949,865.70

# COMPARATIVE STATEMENT OF REVENUES FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | Estimated <br> Revenue |  | Actual <br> Revenue |  | Over/(Under) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Fund (01) |  |  |  |  |  |  |
| Taxes: |  |  |  |  |  |  |
| Property Taxes Committed | \$ | 2,828,912.00 | \$ | 2,828,912.00 | \$ | - |
| Land Use Change Taxes |  | 7,200.00 |  | 18,880.00 |  | 11,680.00 |
| Yield Taxes |  | 5,600.00 |  | 5,713.82 |  | 113.82 |
| Excavation Taxes |  | 90.00 |  | 94.84 |  | 4.84 |
| Payment in Lieu of Taxes |  | 10,799.00 |  | 10,799.96 |  | 0.96 |
| Interest \& Penalties on Taxes |  | 100,000.00 |  | 124,186.46 |  | 24,186.46 |
| Overlay |  | - |  | $(61,781.11)$ |  | (61,781.11) |
| Licenses, Permits, \& Fees: |  |  |  |  |  |  |
| Motor Vehicle Decal Fees |  | 20,000.00 |  | 17,127.00 |  | $(2,873.00)$ |
| Motor Vehicle Permit Fees |  | 660,000.00 |  | 728,648.26 |  | 68,648.26 |
| Building Permit Fees |  | 9,000.00 |  | 12,227.10 |  | 3,227.10 |
| Electricial Permit Fees |  | 1,900.00 |  | 2,205.00 |  | 305.00 |
| Plumbing Permit Fees |  | 100.00 |  | 300.00 |  | 200.00 |
| Mechanical Permit Fees |  | 2,000.00 |  | 3,305.00 |  | 1,305.00 |
| Other Licenses, Permits, \& Fees |  | 13,000.00 |  | 14,852.47 |  | 1,852.47 |
| From Federal Government |  | 236,952.00 |  | 203,824.52 |  | $(33,127.48)$ |
| From State: |  |  |  |  |  |  |
| State of NH - Shared Revenue |  | 103,811.00 |  | 103,810.81 |  | (0.19) |
| State of NH - Meals \& Rooms Tax Dist. |  | 207,269.00 |  | 207,268.69 |  | (0.31) |
| State of NH - Highway Block Grant |  | 116,306.00 |  | 116,293.29 |  | (12.71) |
| State of New Hampshire - Other |  | 9,769.00 |  | 56,543.34 |  | 46,774.34 |
| Charges for Services: |  |  |  |  |  |  |
| Income From Departments |  | 198,000.00 |  | 363,769.12 |  | 165,769.12 |
| Miscellaneous Revenues: |  |  |  |  |  |  |
| Sale of Town Property |  | - |  | - |  | - |
| Sale of Tax Deeded Property |  | - |  | 22,059.15 |  | 22,059.15 |
| Rent of Town Property |  | - |  | 2,000.00 |  | 2,000.00 |
| Interest on Deposits |  | 500.00 |  | 262.88 |  | (237.12) |
| Assigned Interest on Deposits |  | - |  | 0.12 |  | 0.12 |
| Contributions \& Donations |  | - |  | 37,634.08 |  | 37,634.08 |
| Insurance Reimbursements |  | - |  | 25,736.01 |  | 25,736.01 |
| Interfund Operating Transfers In: |  |  |  |  |  |  |
| Operating Transfers In - Ambulance Fund |  | 250,000.00 |  | 249,983.37 |  | (16.63) |
| Operating Transfers In - Expendable Trusts |  | - |  | 15,000.00 |  | 15,000.00 |
| Operating Transfers In - Capital Reserves |  | 25,000.00 |  | 25,000.00 |  | - |
| Operating Transfers In - Cemetery Trust Funds |  | 5,000.00 |  | 5,000.00 |  | - |
| Voted from Fund Balance |  | 500.00 |  | 500.00 |  | - |
| Subtotal Budgeted General Fund (01) | \$ | 4,811,708.00 | \$ | 5,140,156.18 | \$ | 328,448.18 |


| Property Taxes Collected \& Remitted to the School District |  |  | \$ | 4,822,109.00 |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes Collected \& Remitted to Merrimack County |  |  |  | 815,762.00 |
| Total General Fund (01) | \$ | 4,811,708.00 | \$ | 0,778,027.18 |

# COMPARATIVE STATEMENT OF REVENUES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | Estimated Revenue |  | Actual Revenue |  | Over/(Under) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sewer Fund (02) |  |  |  |  |  |  |
| Waste Water Treatment Facility | \$ | 477,865.00 | \$ | 444,256.13 | \$ | $(33,608.87)$ |
| Total Sewer Fund (02) | \$ | 477,865.00 | \$ | 444,256.13 | \$ | $(33,608.87)$ |
| CAPITAL PROJECTS FUND (03) |  |  |  |  |  |  |
| Shaw Road Bridge Project | \$ | 556,983.00 | \$ | - | \$ | $(556,983.00)$ |
| TOTAL CAPITAL PROJECTS FUND (03) | \$ | 556,983.00 | \$ | - | \$ | (556,983.00) |
| Conservation Fund (04) |  |  |  |  |  |  |
| Conservation Fund | \$ | - | \$ | 4,889.64 | \$ | 4,889.64 |
| Total Conservation Fund (04) | \$ | - | \$ | 4,889.64 | \$ | 4,889.64 |
| Police Detail Fund (05) |  |  |  |  |  |  |
| Police Detail Fund | \$ | - | \$ | 19,083.97 | \$ | 19,083.97 |
| Total Police Detail Fund (05) | \$ | - | \$ | 19,083.97 | \$ | 19,083.97 |
| Ambulance Fund (06) |  |  |  |  |  |  |
| Ambulance Fund | \$ | - | \$ | 38,326.99 | \$ | 38,326.99 |
| Total Ambulance Fund (06) | \$ | - | \$ | 38,326.99 | \$ | 38,326.99 |
| Old Home Day Fund (07) |  |  |  |  |  |  |
| Old Home Day Fund | \$ | - | \$ | 0.12 | \$ | 0.12 |
| Total Old Home Day Fund (07) | \$ | - | \$ | 0.12 | \$ | 0.12 |
| Escrow Accounts (Fund 11) |  |  |  |  |  |  |
| Escrow Deposits | \$ | - | \$ | 1,142.69 | \$ | 1,142.69 |
| Total Escrow Accounts (Fund 11) | \$ | - | \$ | 1,142.69 | \$ | 1,142.69 |
| Grand Total All Funds | \$ | 5,846,556.00 | \$ | 11,285,726.72 | \$ | (527,148.46) |

Less Municipal Property Taxes Committed $(2,828,912.00)$
Total (estimated) revenue used to set tax rate $\$ \mathbf{3 , 0 1 7 , 6 4 4 . 0 0}$

## SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2020

|  | 2019 <br> Expended / <br> Encumbered |  | $2020$ <br> Expended / <br> Encumbered |  | \$ | Increase/ (Decrease) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL FUND (01) | \$ |  | \$ |  |  |  |
| Executive Office |  | 128,082.18 |  | 134,270.17 |  | 6,187.99 |
| Elections, Registrations, \& Vital Statistics |  | 64,716.30 |  | 75,509.59 |  | 10,793.29 |
| Financial Administration |  | 142,841.29 |  | 137,974.39 |  | (4,866.90) |
| Revaluation of Property |  | 27,324.19 |  | 84,633.44 |  | 57,309.25 |
| Legal Expense |  | 17,862.49 |  | 45,993.00 |  | 28,130.51 |
| Planning \& Zoning |  | 6,815.10 |  | 25,798.51 |  | 18,983.41 |
| General Government Buildings |  | 43,772.22 |  | 45,855.97 |  | 2,083.75 |
| Cemeteries |  | 33,078.76 |  | 41,990.51 |  | 8,911.75 |
| Advertising \& Reqional Associaitons |  | 7,823.00 |  | 8,052.00 |  | 229.00 |
| Police Department |  | 925,339.15 |  | 969,203.32 |  | 43,864.17 |
| Fire Department |  | 883,509.62 |  | 933,029.71 |  | 49,520.09 |
| Code Compliance |  | 23,607.75 |  | 30,167.10 |  | 6,559.35 |
| Housing Standards |  | 3,111.53 |  | - |  | $(3,111.53)$ |
| Emergency Management \& Forest Fire |  | 1,749.29 |  | 53,091.37 |  | 51,342.08 |
| Highways \& Streets Administration |  | 121,279.96 |  | 117,382.36 |  | $(3,897.60)$ |
| Highways \& Streets |  | 882,050.00 |  | 904,156.49 |  | 22,106.49 |
| Street Lighting Electricity |  | 13,982.09 |  | 14,032.67 |  | 50.58 |
| Solid Waste Disposal - BCEP |  | 184,597.72 |  | 216,905.97 |  | 32,308.25 |
| Hydrant \& Dam Fees |  | 176,203.72 |  | 176,203.72 |  |  |
| Animal Control |  | 12,239.64 |  | 9,958.91 |  | $(2,280.73)$ |
| Welfare Administration |  | 31,300.28 |  | 29,389.14 |  | $(1,911.14)$ |
| Rental Assistance |  | 18,756.50 |  | 1,828.85 |  | $(16,927.65)$ |
| Electricity Assistance |  | 896.64 |  | - |  | (896.64) |
| Fuel Assistance |  | 951.45 |  | - |  | (951.45) |
| Medical Assistance |  | 63.90 |  |  |  | (63.90) |
| Other Assistance |  | 899.00 |  | 50.00 |  | (849.00) |
| Community Action Program \& CASA |  | 8,000.00 |  | 9,000.00 |  | 1,000.00 |
| Parks \& Recreation |  | 22,227.71 |  | 17,152.13 |  | $(5,075.58)$ |
| Carpenter Memorial Library |  | 85,952.16 |  | 68,439.09 |  | $(17,513.07)$ |
| Patriotic Purposes |  | 3,452.96 |  | 876.33 |  | $(2,576.63)$ |
| Conservation Commission |  | 1,299.16 |  | 1,279.46 |  | (19.70) |
| Economic Development |  | 719.02 |  | 441.86 |  | (277.16) |
| Principal - Long Term Bonds |  | 17,950.00 |  | 17,950.00 |  | - |
| Interest - Long Term Bonds |  | 9,154.50 |  | 8,391.62 |  | (762.88) |
| Interest - Tax Anticipation Notes |  | - |  | - |  | - |
| Capital Outlay - Land Purchase |  | - |  | 15,720.00 |  | 15,720.00 |
| Capital Outlay - Machinery, Vehicles, \& Equipment |  | 74,253.23 |  | 421,975.70 |  | 347,722.47 |
| Capital Outlay - Buildings \& Other Improvements |  | 207,142.48 |  | 63,400.00 |  | $(143,742.48)$ |
| Additions to Capital Reserve Funds |  | 193,000.00 |  | 271,500.00 |  | 78,500.00 |
| Additions to Expendable Trust Funds |  | 1,100.00 |  | 500.00 |  | (600.00) |
| TOTAL BUDGETED GENERAL FUND | \$ | 4,377,104.99 | \$ | 4,952,103.38 | \$ | 574,998.39 |
| Total Encumbrances from Previous Years |  | 259,433.72 |  | 374,994.28 |  | 115,560.56 |
| Paid to School District |  | 5,907,724.00 |  | 4,822,109.00 |  | (1,085,615.00) |
| Paid to County |  | 758,187.00 |  | 815,762.00 |  | 57,575.00 |
| TOTAL GENERAL FUND (01) | \$ | 11,302,449.71 | \$ | 10,964,968.66 | \$ | $(337,481.05)$ |

## SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2020
$\left.\begin{array}{lllllll}\text { Increase/ }\end{array}\right)$

## SUMMARY STATEMENT OF REVENUES <br> FOR THE YEAR ENDED DECEMBER 31, 2020

|  | $\begin{gathered} 2019 \\ \text { Received } \end{gathered}$ |  | $2020$ <br> Received |  | Increase / <br> (Decrease) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL FUND (01) |  |  |  |  |  |  |
| Taxes Committed | \$ | 8,673,405.55 | \$ | 8,564,676.97 | \$ | $(108,728.58)$ |
| Licenses, Permits, \& Fees |  | 749,012.35 |  | 778,664.83 |  | 29,652.48 |
| From Federal \& State \& Other |  | 442,327.47 |  | 687,740.65 |  | 245,413.18 |
| Charges for Services |  | 201,508.50 |  | 363,769.12 |  | 162,260.62 |
| Miscellaneous |  | 15,979.68 |  | 87,692.24 |  | 71,712.56 |
| Other Financing Sources |  | 99,441.90 |  | 295,483.37 |  | 196,041.47 |
| TOTAL GENERAL FUND (01) | \$ | 10,181,675.45 | \$ | 10,778,027.18 | \$ | 596,351.73 |
| SEWER FUND (02) |  |  |  |  |  |  |
| Revenues from Waste Water Treatment Facility | \$ | 414,568.90 | \$ | 442,264.20 | \$ | 27,695.30 |
| Interest on Deposits |  | 6,753.22 |  | 1,991.93 |  | (4,761.29) |
| TOTAL SEWER FUND (02) | \$ | 421,322.12 | \$ | 444,256.13 | \$ | 22,934.01 |
| CAPITAL PROJECTS FUND (03) |  |  |  |  |  |  |
| Sidewalk Repairs - SRTS Grant | \$ | - | \$ | - | \$ | - |
| Shaw Road Bridge Project |  | - |  | - |  |  |
| TOTAL CAPITAL PROJECTS FUND (03) | \$ | - | \$ | - | \$ | - |
| CONSERVATION FUND (04) |  |  |  |  |  |  |
| Land Use Change Tax 20\% | \$ | 1,900.00 | \$ | 4,720.00 | \$ | 2,820.00 |
| Donations |  | - |  | - |  | - |
| Interest on Deposits |  | 502.71 |  | 169.64 |  | (333.07) |
| TOTAL CONSERVATION FUND (04) | \$ | 2,402.71 | \$ | 4,889.64 | \$ | 2,486.93 |
| POLICE DETAIL FUND (05) |  |  |  |  |  |  |
| Special Details | \$ | 21,906.71 | \$ | 19,083.97 | \$ | $(2,822.74)$ |
| TOTAL POLICE DETAIL FUND (05) | \$ | 21,906.71 | \$ | $\underline{\text { 19,083.97 }}$ | \$ | $\underline{(2,822.74)}$ |
| AMBULANCE FUND (06) |  |  |  |  |  |  |
| Revenues from Ambulance Service | \$ | 30,000.00 | \$ | 35,000.00 | \$ | 5,000.00 |
| Interest on Deposits |  | 5,797.07 |  | 3,326.99 |  | $(2,470.08)$ |
| TOTAL AMBULANCE FUND (06) | \$ | 35,797.07 | \$ | 38,326.99 | \$ | 2,529.92 |
| OLD HOME DAY FUND (07) |  |  |  |  |  |  |
| Town Appropriation | \$ | 2,900.00 | \$ | - | \$ | $(2,900.00)$ |
| Revenues from Activities |  | 4,830.00 |  | - |  | $(4,830.00)$ |
| Interest on Deposits |  | 0.12 |  | 0.12 |  | - |
| TOTAL OLD HOME DAY FUND (07) | \$ | 7,730.12 | \$ | 0.12 | \$ | $(7,730.00)$ |
| ESCROW ACCOUNTS (FUND 11) |  |  |  |  |  |  |
| Escrow Deposits | \$ | 4,068.75 | \$ | 1,142.69 | \$ | (2,926.06) |
| TOTAL ESCROW ACCOUNTS (FUND 11) | \$ | 4,068.75 | \$ | 1,142.69 | \$ | $\underline{(2,926.06)}$ |
| TOTAL ALL FUNDS | \$ | 10,674,902.93 | \$ | 11,285,726.72 | \$ | 610,823.79 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 



# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $\mathbf{2 0 1 9}$ <br> Expended / <br> Encumbered | $\mathbf{2 0 2 0}$ <br> Expended / <br> Encumbered | Increase/ <br> (Decrease) |
| :--- | ---: | ---: | ---: |
| Advertising | 135.00 | - | $(135.00)$ |
| Dues \& Subscriptions | - | 20.00 | 20.00 |
| Office Supplies | $1,205.07$ | $1,013.97$ | $(191.10)$ |
| Postage | 516.24 | $1,000.00$ | 483.76 |
| State License Fees Collected | $1,767.50$ | $1,625.00$ | $(142.50)$ |
| Dog Tags | 237.45 | 316.94 | 79.49 |
| Supervisors of the Checklist | 570.00 | $2,685.00$ | $2,115.00$ |
| Ballot Clerks | 117.00 | 535.50 | 418.50 |
| Election Day Meals | 191.99 | 653.76 | 461.77 |
| Election Day Advertising | 90.00 | - | $(90.00)$ |
| Election Ballots \& Supplies | $3,453.00$ | $5,460.28$ | $2,007.28$ |
|  | $64,716.30$ | $75,509.59$ | $10,793.29$ |


| FINANCIAL ADMINISTRATION |  |  |  |
| :---: | :---: | :---: | :---: |
| Administrative Assistant | 37,735.68 | 31,084.32 | $(6,651.36)$ |
| Health Insurance | 13,403.24 | 9,789.46 | $(3,613.78)$ |
| Life Insurance | 15.00 | 12.00 | (3.00) |
| FICA | 2,366.94 | 1,856.23 | (510.71) |
| Medicare | 553.60 | 434.05 | (119.55) |
| Retirement | 4,531.61 | 3,500.12 | $(1,031.49)$ |
| Training | - | - | - |
| Unemployment Compensation | 100.00 | 110.00 | 10.00 |
| Workers Compensation | 626.00 | 1,437.00 | 811.00 |
| Health Reimbursement Account | 703.00 | 663.00 | (40.00) |
| Bank Service Charges | 2,852.86 | 3,265.42 | 412.56 |
| Electronic Communications | 1,353.51 | 1,058.97 | (294.54) |
| Computer Maintenance Services | 856.10 | 743.21 | (112.89) |
| Software Support Services | 4,194.00 | 5,258.00 | 1,064.00 |
| Contract Services | 2,157.24 | 7,084.84 | 4,927.60 |
| Insurance Property/Liability | 105.00 | 129.00 | 24.00 |
| Town Report | 1,500.00 | 1,065.08 | (434.92) |
| Dues \& Subscriptions | - | - | - |
| Office Supplies | 950.21 | 217.68 | (732.53) |
| Postage | 600.00 | 600.00 | - |
| Auditing Services | 19,000.00 | 19,000.00 | - |
| Tax Collector | 25,646.03 | 27,658.27 | 2,012.24 |
| Life Insurance | 13.44 | 13.46 | 0.02 |
| FICA | 1,528.92 | 1,714.77 | 185.85 |
| Medicare | 371.82 | 400.94 | 29.12 |
| Retirement | 2,731.13 | 3,089.41 | 358.28 |
| Training | 480.70 | 166.00 | (314.70) |
| Unemployment Compensation | 72.00 | 79.00 | 7.00 |
| Workers Compensation | 494.00 | 991.00 | 497.00 |
| Electronic Communications | 1,043.37 | 1,058.97 | 15.60 |
| Computer Maintenance Services | 1,193.50 | 1,240.86 | 47.36 |
| Software Support Services | 2,962.00 | 3,029.00 | 67.00 |
| Insurance Property/Liability | 95.00 | 100.00 | 5.00 |
| Advertising | - | - | - |
| Dues \& Subscriptions | 40.00 | 40.00 | - |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | 2019 <br> Expended / <br> Encumbered |
| :--- | ---: |
| Registry of Deeds Recording Fees | 599.60 |
| Lien Title Search | $1,712.90$ |
| Office Supplies | $1,107.53$ |
| Postage | $4,800.00$ |
| Town Treasurer | $2,325.00$ |
| FICA | 108.12 |
| Medicare | 25.29 |
| Insurance Property/Liability | 9.00 |
| Trustee of Trust Funds Treasurer | $1,738.00$ |
| FICA | 107.75 |
| Medicare | 25.20 |
| Insurance Property/Liability | 7.00 |


| REVALUATION OF PROPERTY |  |  |  |
| :---: | :---: | :---: | :---: |
| Reappraisal of Property | 8,293.01 | - | $(8,293.01)$ |
| Defend BTLA Appeals | 12,392.18 | 74,566.44 | 62,174.26 |
| Software Support Services | 4,569.00 | 4,672.00 | 103.00 |
| NH AAO Dues | 20.00 | 20.00 | - |
| Tax Map Maintenance | 2,050.00 | 5,375.00 | 3,325.00 |
|  | 27,324.19 | 84,633.44 | 57,309.25 |
| LEGAL EXPENSE |  |  |  |
| Legal Services | 17,862.49 | 45,993.00 | 28,130.51 |
| PLANNING \& ZONING |  |  |  |
| PB Administration | 474.50 | 6,216.76 | 5,742.26 |
| PB Minute Taker | - | 1,785.00 | 1,785.00 |
| Health Insurance | - | 1,959.00 | 1,959.00 |
| Life Insurance | - | 3.00 | 3.00 |
| FICA | 29.42 | 499.31 | 469.89 |
| Medicare | 6.89 | 116.77 | 109.88 |
| Retirement | - | 700.05 | 700.05 |
| PB Training | 425.00 | - | (425.00) |
| Unemployment Compensation | 1.00 | 5.00 | 4.00 |
| Workers Compensation | 1.00 | 15.00 | 14.00 |
| Health Reimbursement Account | - | 110.00 | 110.00 |
| Electronic Communications | 415.04 | 558.41 | 143.37 |
| Computer Maintenance Services | 413.00 | 42.49 | (370.51) |
| Contract Services - CNHRPC | - | 400.00 | 400.00 |
| Insurance Property/Liability | 1.00 | - | (1.00) |
| Advertising | 374.10 | 556.65 | 182.55 |
| Master Plan Printing | - | 150.00 | 150.00 |
| Dues \& Subscriptions | 132.72 | 67.40 | (65.32) |
| Registry of Deeds Recording Fees | - | 38.55 | 38.55 |
| Office Supplies | 95.69 | 21.59 | (74.10) |
| Postage | 200.00 | 390.00 | 190.00 |
| ZBA Administration | 555.17 | 6,216.76 | 5,661.59 |
| ZBA Minute Taker | - | 492.87 | 492.87 |
| Health Insurance |  | 1,959.00 | 1,959.00 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | 2019 <br> Expended / <br> Encumbered | $2020$ <br> Expended / Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: |
| Life Insurance |  | 3.00 | 3.00 |
| FICA | 34.44 | 419.17 | 384.73 |
| Medicare | 8.03 | 97.94 | 89.91 |
| Retirement | - | 700.04 | 700.04 |
| ZBA Training | 745.00 | 70.00 | (675.00) |
| Unemployment Compensation | 20.00 | 4.00 | (16.00) |
| Workers Compensation | 38.00 | 15.00 | (23.00) |
| Health Reimbursement Account | - | 110.00 | 110.00 |
| Electronic Communications | 461.06 | 558.46 | 97.40 |
| Computer Maintenance Services | - | 62.98 | 62.98 |
| Insurance Property/Liability | 8.00 | 3.00 | (5.00) |
| Advertising | 1,666.48 | 1,062.33 | (604.15) |
| Dues \& Subscriptions | 133.71 | 67.40 | (66.31) |
| Office Supplies | 275.85 | 21.58 | (254.27) |
| Postage | 300.00 | 300.00 | - |
|  | 6,815.10 | 25,798.51 | 18,983.41 |
| GENERAL GOVERNMENT BUILDINGS |  |  |  |
| Custodian | 2,502.97 | 5,850.81 | 3,347.84 |
| FICA | 155.20 | 363.89 | 208.69 |
| Medicare | 36.35 | 83.70 | 47.35 |
| Unemployment Compensation | 27.00 | 30.00 | 3.00 |
| Workers Compensation | 51.00 | 104.00 | 53.00 |
| Contract Services | 2,030.12 | 3,248.92 | 1,218.80 |
| Fire Alarm/Extinguishers Maintenance | 1,162.00 | 827.00 | (335.00) |
| Electricity | 4,101.84 | 3,267.79 | (834.05) |
| Heating Fuel | 6,740.53 | 4,753.49 | $(1,987.04)$ |
| Water Charges | 404.04 | 462.26 | 58.22 |
| Trash Removal | 600.00 | 780.00 | 180.00 |
| Repairs \& Maintenance | 3,134.42 | 3,474.74 | 340.32 |
| Furnace Repairs | 659.83 | 150.02 | (509.81) |
| Copier Lease \& Maintenance | 3,180.01 | 3,180.00 | (0.01) |
| Postage Machine Lease \& Maintenance | 2,162.64 | 1,479.48 | (683.16) |
| Insurance Property/Liability | 11,224.00 | 11,733.00 | 509.00 |
| Building Supplies | 156.48 | 957.23 | 800.75 |
| Copy Room Supplies | 882.79 | 761.64 | (121.15) |
| Office Equipment | - | - | - |
| Library Fire Alarm/Exinguishers Maintenance | 39.00 | - | (39.00) |
| Library Repairs \& Maintenance | - | 50.00 | 50.00 |
| Liability Insurance Property/Liability | 4,059.00 | 4,298.00 | 239.00 |
| Safety Committee Improvements | - | - | - |
| Tax Deeded Property Maintenance | - | - | - |
| Tax Deeded Insurance Property/Liability | 463.00 | - | (463.00) |
|  | 43,772.22 | 45,855.97 | 2,083.75 |
| CEMETERIES |  |  |  |
| Unemployment Compensation | 143.00 | 157.00 | 14.00 |
| Workers Compensation | 490.00 | 1,201.00 | 711.00 |
| Electronic Communications | 298.00 | 296.00 | (2.00) |
| Software Support Services | 800.00 | 599.00 | (201.00) |
| Contracted Landscaping | 30,000.00 | 35,540.00 | 5,540.00 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $2019$ <br> Expended / <br> Encumbered | $2020$ <br> Expended / <br> Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: |
| Water Charges | 233.46 | 236.51 | 3.05 |
| Repairs \& Maintenance | 430.00 | 3,840.00 | 3,410.00 |
| Liability Insurance Property/Liability | 94.00 | 121.00 | 27.00 |
| Advertising | 290.30 | - | (290.30) |
| Parts \& Supplies | 300.00 | - | (300.00) |
| New Equipment | - | - | - |
|  | 33,078.76 | 41,990.51 | 8,911.75 |
| ADVERTISING \& REGIONAL ASSOCIATION |  |  |  |
| NHMA Dues | 3,139.00 | 3,134.00 | (5.00) |
| Central NH Regional Plan Commission Dues | 4,684.00 | 4,918.00 | 234.00 |
|  | 7,823.00 | 8,052.00 | 229.00 |
| POLICE DEPARTMENT |  |  |  |
| Police Administration |  |  |  |
| Police Chief | 72,115.50 | 82,602.17 | 10,486.67 |
| Administrative Assistant | 25,857.80 | 29,745.05 | 3,887.25 |
| Custodian | 2,264.39 | 2,831.14 | 566.75 |
| Health Insurance | 18,699.98 | 19,419.21 | 719.23 |
| FICA | 7,553.04 | 8,282.98 | 729.94 |
| Medicare | 1,766.47 | 1,863.88 | 97.41 |
| Unemployment Compensation | 418.00 | 614.00 | 196.00 |
| Workers Compensation | 2,190.00 | 4,565.00 | 2,375.00 |
| Uniforms | 436.69 | 401.00 | (35.69) |
| Bulletproof Vests | - | - | - |
| Contract Services | 800.00 | - | (800.00) |
| Hiring Expenses | - | 48.25 | 48.25 |
| Insurance Property/Liability | 420.00 | 478.00 | 58.00 |
| Dues \& Subscriptions | 3,805.43 | 3,902.45 | 97.02 |
|  | 136,327.30 | 154,753.13 | 18,425.83 |
| Police Patrol |  |  |  |
| Sergeant | 68,661.72 | 47,033.91 | $(21,627.81)$ |
| Sergeant | 64,455.05 | 64,265.97 | (189.08) |
| Corporal | 49,800.00 | 61,363.26 | 11,563.26 |
| Patrol Officer | 47,124.00 | 56,264.96 | 9,140.96 |
| Patrol Officer | 44,073.75 | 50,734.01 | 6,660.26 |
| Patrol Officer | 5,431.20 | 51,963.71 | 46,532.51 |
| Patrol Officer | - | - | - |
| Part-Time Officers | 20,956.32 | 32,197.29 | 11,240.97 |
| Part-Time Officers - Balloon Rally | 929.20 | - | (929.20) |
| Overtime | 88,253.35 | 66,538.59 | (21,714.76) |
| Overtime - Balloon Rally | 2,438.29 | - | $(2,438.29)$ |
| Health Insurance | 69,456.30 | 75,541.84 | 6,085.54 |
| Life Insurance | 130.50 | 172.46 | 41.96 |
| FICA | 1,339.28 | 2,394.34 | 1,055.06 |
| Medicare | 5,610.41 | 6,374.45 | 764.04 |
| Retirement | 104,205.14 | 109,258.86 | 5,053.72 |
| Unemployment Compensation | 1,249.00 | 1,239.00 | (10.00) |
| Workers Compensation | 8,636.00 | 12,516.00 | 3,880.00 |
| Health Reimbursement Account | 2,066.00 | 2,165.30 | 99.30 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  |  | 2019 <br> Expended / <br> Encumbered | $2020$ <br> Expended / <br> Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: | :---: |
| Uniforms |  | 8,089.96 | 4,929.84 | $(3,160.12)$ |
| Bulletproof Vests |  | 300.00 | 1,636.50 | 1,336.50 |
| Prosecutor |  | 8,678.00 | 8,678.00 | - |
| Hiring Expenses |  | 475.00 | - | (475.00) |
| Insurance Property/Liability |  | 1,659.00 | 1,240.00 | (419.00) |
|  |  | 604,017.47 | 656,508.29 | 52,490.82 |
| Police Training |  |  |  |  |
| Tuition Reimbursement |  | - | - | - |
| Training |  | 1,045.00 | 3,122.80 | 2,077.80 |
|  |  | 1,045.00 | 3,122.80 | 2,077.80 |
| Police Communications |  |  |  |  |
| Contract Services/Dispatching |  | 22,635.00 | 24,501.00 | 1,866.00 |
|  |  | 22,635.00 | 24,501.00 | 1,866.00 |
| Police Grants |  |  |  |  |
| State Highway Grants |  | 417.60 | 1,212.42 | 794.82 |
| FICA |  | - | - | - |
| Medicare |  | 6.06 | - | (6.06) |
| Retirement |  | 118.72 | - | (118.72) |
|  |  | 542.38 | 1,212.42 | 670.04 |
| Police Equipment |  |  |  |  |
| Radio \& Radar Maintenance |  | 5,567.80 | 5,642.96 | 75.16 |
| Insurance Property/Liability |  | 1,145.00 | 1,183.00 | 38.00 |
| Gasoline |  | 16,207.27 | 10,147.97 | $(6,059.30)$ |
| Cruiser Maintenance |  | 10,081.86 | 9,045.19 | $(1,036.67)$ |
| New Equipment |  | 27,207.70 | 22,865.80 | $(4,341.90)$ |
|  |  | 60,209.63 | 48,884.92 | $(11,324.71)$ |
| Police Station |  |  |  |  |
| Electronic Communications |  | 9,469.61 | 9,681.75 | 212.14 |
| Computer Maintenance Services |  | 12,672.90 | 14,884.76 | 2,211.86 |
| Software Maintenance Services |  | 14,018.75 | 6,073.75 | $(7,945.00)$ |
| Fire Alarm/Extinguishers Maintenance |  | 309.00 | 613.00 | 304.00 |
| Electricity |  | 6,291.99 | 6,154.42 | (137.57) |
| Heating Fuel |  | 6,207.67 | 3,750.64 | $(2,457.03)$ |
| Water Charges |  | 741.00 | 566.14 | (174.86) |
| Trash Removal |  | 715.00 | 880.00 | 165.00 |
| Station Repairs \& Maintenance |  | 18,212.67 | 18,005.91 | (206.76) |
| Copier Lease \& Maintenance |  | 2,561.00 | 2,708.00 | 147.00 |
| Insurance Property/Liability |  | 6,657.00 | 6,956.00 | 299.00 |
| Office Supplies |  | 1,882.92 | 1,531.55 | (351.37) |
| Postage |  | 200.00 | 240.00 | 40.00 |
| Security |  | - | - | - |
| Department Supplies |  | 20,622.86 | 8,174.84 | $(12,448.02)$ |
|  |  | 100,562.37 | 80,220.76 | $(20,341.61)$ |
|  | POLICE DEPARTMENT | 925,339.15 | 969,203.32 | 43,864.17 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $2019$ <br> Expended / Encumbered | $2020$ <br> Expended / Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: |
| FIRE DEPARTMENT |  |  |  |
| Fire Administration |  |  |  |
| Fire Chief | 70,000.06 | 75,178.08 | 5,178.02 |
| Officers Compensation | 12,266.30 | 16,535.94 | 4,269.64 |
| Officers Inspections | 1,792.00 | 936.00 | (856.00) |
| ADMIN Health Insurance | 26,376.72 | 27,537.24 | 1,160.52 |
| ADMIN Life Insurance | 27.00 | 27.00 | - |
| ADMIN FICA | 858.73 | 1,083.28 | 224.55 |
| ADMIN Medicare | 1,134.09 | 1,384.08 | 249.99 |
| ADMIN Retirement | 21,693.09 | 21,873.24 | 180.15 |
| ADMIN Unemployment Compensation | 193.00 | 204.00 | 11.00 |
| ADMIN Workers Compensation | 1,331.00 | 2,724.00 | 1,393.00 |
| ADMIN Health Reimbursement Account | 1,033.00 | 1,033.00 | - |
| ADMIN Uniforms | 70.00 | 129.95 | 59.95 |
| Hiring Expenses | 849.00 | 475.00 | (374.00) |
| Insurance Property/Liability | 273.00 | 290.00 | 17.00 |
|  | 137,896.99 | 149,410.81 | 11,513.82 |
| Fire Fighting |  |  |  |
| Firefighter Compensation | 8,038.96 | 23,621.30 | 15,582.34 |
| FF FICA | 533.70 | 1,544.18 | 1,010.48 |
| FF Medicare | 177.51 | 361.19 | 183.68 |
| FF Unemployment Compensation | 51.00 | 62.00 | 11.00 |
| FF Workers Compensation | 189.00 | 372.00 | 183.00 |
| FF Protective Gear | 853.19 | 1,803.76 | 950.57 |
| FF Insurance Property/Liability | 19.00 | 22.00 | 3.00 |
| Dues \& Subscriptions | 1,825.50 | 1,520.50 | (305.00) |
|  | 11,687.86 | 29,306.93 | 17,619.07 |
| Fire Prevention | 895.95 | 539.18 | (356.77) |
| Fire Training Courses | 1,074.47 | 49.95 | $(1,024.52)$ |
| Contract Services/Mutual Aid/Dispatch | 30,627.00 | 32,026.00 | 1,399.00 |
| Fire Equipment |  |  |  |
| SCBA Maintenance | 3,597.05 | 300.00 | $(3,297.05)$ |
| Radio Repair | 150.08 | 4,238.34 | 4,088.26 |
| App/Equip. Insurance Property/Liability | 2,925.00 | 3,057.00 | 132.00 |
| Tools/Small Engine Repairs \& Maintenance | 485.01 | 1,556.82 | 1,071.81 |
| Gasoline | 2,204.98 | 2,868.30 | 663.32 |
| Diesel Fuel | 1,432.19 | 819.30 | (612.89) |
| Dry Hydrant Maintenance | - | 671.80 | 671.80 |
| Apparatus Repairs \& Maintenance | 16,425.04 | 16,279.88 | (145.16) |
| New Equipment | 1,408.96 | 169.07 | $(1,239.89)$ |
|  | 28,628.31 | 29,960.51 | 1,332.20 |
| Emergency Medical Services |  |  |  |
| EMS Captain/EMT-Intermediate | 50,425.93 | 59,003.82 | 8,577.89 |
| EMS AEMT | 49,436.84 | 54,750.26 | 5,313.42 |
| EMS EMT-Paramedic | 54,910.40 | 61,189.44 | 6,279.04 |
| EMS AEMT/FF | 39,644.03 | 46,641.57 | 6,997.54 |
| EMS AEMT/FF | 37,287.63 | 25,733.48 | $(11,554.15)$ |
| EMS EMT/FF | 34,005.66 | 40,912.18 | 6,906.52 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $\mathbf{2 0 1 9}$ <br> Expended / <br> Encumbered |
| :--- | ---: |
| EMS Part-Time | $36,055.62$ |
| EMS Overtime | $49,977.32$ |
| EMS Health Insurance | $107,609.18$ |
| EMS Life Insurance | 162.00 |
| EMS FICA | $13,168.52$ |
| EMS Medicare | $5,203.53$ |
| EMS Retirement | $64,638.36$ |
| EMS Training Courses | $3,760.00$ |
| EMS Unemployment Compensation | $1,402.00$ |
| EMS Workers Compensation | $7,008.19$ |
| EMS Health Reimbursement Account | $5,165.00$ |
| EMS Uniforms | $1,527.99$ |
| EMS Billing Services | $15,557.16$ |
| EMS Paramedic Intercepts | $8,672.00$ |
| EMS Insurance Property/Liability | $2,876.00$ |
| EMS Diesel Fuel | $5,414.79$ |
| EMS Vehicle Repairs \& Maintenance | $18,325.80$ |
| EMS Medical Supplies \& O2 | $8,516.95$ |
| EMS New Equipment | 629.09 |

Fire Station
Electronic Communications
Computer Maintenance Services
Software Maintenance Services
Contract Services
Fire Alarm/Extinguishers Maintenance
Electricity
Heating Fuel
Trash Removal
Station Repairs \& Maintenance
Copier Lease \& Maintenance
Station Insurance Property/Liability
Office Supplies
Postage
Department Supplies

|  | 5,625.72 | 4,184.47 | $(1,441.25)$ |
| :---: | :---: | :---: | :---: |
|  | 5,089.10 | 5,349.00 | 259.90 |
|  | 2,459.00 | 2,512.97 | 53.97 |
|  | 1,908.00 | 2,327.45 | 419.45 |
|  | 1,358.00 | 1,097.00 | (261.00) |
|  | 7,450.02 | 6,410.17 | $(1,039.85)$ |
|  | 5,146.13 | 3,702.80 | $(1,443.33)$ |
|  | 630.00 | 830.00 | 200.00 |
|  | 14,913.20 | 3,940.59 | $(10,972.61)$ |
|  | 1,875.00 | 1,728.00 | (147.00) |
|  | 3,278.00 | 3,426.00 | 148.00 |
|  | 532.41 | 419.38 | (113.03) |
|  | 50.00 | 35.00 | (15.00) |
|  | 1,004.47 | 1,910.11 | 905.64 |
|  | 51,319.05 | 37,872.94 | $(13,446.11)$ |
| FIRE DEPARTMENT | 883,509.62 | 933,029.71 | 49,520.09 |
|  | 14,765.21 | 21,185.03 | 6,419.82 |
|  | 915.44 | 1,313.48 | 398.04 |
|  | 214.10 | 237.57 | 23.47 |
|  | 349.00 | 145.00 | (204.00) |
|  | 121.00 | 241.00 | 120.00 |
|  | 227.00 | 831.00 | 604.00 |
|  | 2,102.95 | 2,372.42 | 269.47 |
|  | 1,193.50 | 1,240.85 | 47.35 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $2019$ <br> Expended / Encumbered | $2020$ <br> Expended / Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: |
| Software Support Services | 1,235.00 | 1,268.00 | 33.00 |
| Insurance Property/Liability | 44.00 | 85.00 | 41.00 |
| Dues \& Subscriptions | 315.00 | - | (315.00) |
| Office Supplies | 194.79 | 224.66 | 29.87 |
| Postage | 65.00 | 70.00 | 5.00 |
| Code Books | 1,865.76 | 107.15 | $(1,758.61)$ |
| Mileage Reimbursement | - | 845.94 | 845.94 |
|  | 23,607.75 | 30,167.10 | 6,559.35 |
| HOUSING STANDARDS |  |  |  |
| Housing Standards Administrator | 1,422.00 | - | $(1,422.00)$ |
| Housing Standards Inspector | 705.00 | - | (705.00) |
| FICA | 131.88 | - | (131.88) |
| Medicare | 30.86 | - | (30.86) |
| Unemployment Compensation | 95.00 | - | (95.00) |
| Workers Compensation | 179.00 | - | (179.00) |
| Computer Maintenance Servcies | 413.00 | - | (413.00) |
| Insurance Property/Liability | 34.00 | - | (34.00) |
| Office Supplies | 13.79 | - | (13.79) |
| Postage | 87.00 | - | (87.00) |
| Office Equipment | - | - | - |
|  | 3,111.53 | - | $(3,111.53)$ |
| EMERGENCY MANAGEMENT |  |  |  |
| Emergency Management Supplies | - | - | - |
| Electronic Communications | 369.02 | 314.00 | (55.02) |
| Grant Expenses | - | 48,063.52 | 48,063.52 |
| Forest Fire Administration | - | - | - |
| Forest Fire Suppression | - | - | - |
| FICA | - | - | - |
| Medicare | - | - | - |
| Unemployment Compensation | 1.00 | - | (1.00) |
| Insurance Property/Liability | 450.00 | 470.00 | 20.00 |
| Forestry Repairs \& Maintenance | 26.65 | 1,560.12 | 1,533.47 |
| Forestry Gasoline | 902.62 | 1,909.34 | 1,006.72 |
| Forestry Supplies | - | 774.39 | 774.39 |
|  | 1,749.29 | 53,091.37 | 51,342.08 |
| HIGHWAY DEPARTMENT |  |  |  |
| HIGHWAY ADMINISTRATION |  |  |  |
| Administration |  |  |  |
| Supt. of Public Works | 65,000.00 | 60,286.52 | $(4,713.48)$ |
| Health Insurance | 19,538.28 | 13,062.79 | $(6,475.49)$ |
| Retiree Medicomp | - | 2,276.16 | 2,276.16 |
| Life Insurance | 27.00 | 18.00 | (9.00) |
| FICA | 4,061.00 | 3,768.77 | (292.23) |
| Medicare | 949.75 | 881.44 | (68.31) |
| Retirement | 7,328.75 | 6,535.29 | (793.46) |
| Unemployment Compensation | 143.00 | 157.00 | 14.00 |
| Workers Compensation | 1,243.00 | 2,579.00 | 1,336.00 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $\mathbf{2 0 1 9}$ <br> Expended / <br> Encumbered |
| :--- | ---: |
| Health Reimbursement Account | $1,033.00$ |
| Hiring Expenses | 47.00 |
| Insurance Property/Liability | 239.00 |
| Dues \& Subscriptions | 25.00 |

Highway Training
Training
Training

| 755.00 |
| ---: |
| $2,026.09$ |
| $2,781.09$ |

Uniforms

Highway Buildings

| Electronic Communications | $1,971.05$ |
| :--- | ---: |
| Computer Maintenance Services | 780.50 |
| Fire Alarm/Extinguishers Maintenance | 515.00 |
| Electricity | $3,420.39$ |
| Heating Fuel | $7,006.96$ |
| Water Charges | 546.60 |
| Trash Removal | 600.00 |
| Building Repairs \& Maintenance | 36.16 |
| Insurance Property/Liability | $3,705.00$ |
| Office Equipment | 282.43 |

HIGHWAY ADMINISTRATION $\begin{array}{r}18,864.09 \\ \\ \hline\end{array}$

| 40.00 |
| ---: |
| $3,480.90$ |
| $3,520.90$ |

Increase/
(Decrease)
(2.75)
735.75
21.00
(7,971.81)
2020
Expended / Encumbered

1,030.25 782.75 260.00
25.00

91,662.97
0.00

3,480.90


| $1,454.81$ |
| ---: |
| 739.81 |


| $2,127.26$ | 156.21 |
| ---: | :---: |
| $1,240.85$ | 460.35 |
| 515.00 | - |
| $2,500.45$ | $(919.94)$ |
| $7,324.65$ | 317.69 |
| 450.83 | $(95.77)$ |
| 780.00 | 180.00 |
| $3,203.25$ | $3,167.09$ |
| $3,871.00$ | 166.00 |
| 185.20 | $(97.23)$ |
|  |  |
| $17,382.36$ | $3,334.40$ |

HIGHWAYS, STREETS, \& BRIDGES

Highway Block Grant
Paving \& Reconstruction
Asphalt Road Sealing
Asst. Supt. Public Works
Light Equipment Operator
Heavy Equipment Operator
Light Equipment Operator
Seasonal Labor
Overtime
Health Insurance
Life Insurance
FICA
Medicare
Retirement
Unemployment Compensation
Workers Compensation
Health Reimbursement Account
Drug \& Alcohol Testing
Outside Services
Line Striping
Emergency Lanes
118,054.00
196,208.00
10,800.00
55,118.20
43,693.34
7,447.08
30,588.02
5,062.00
18,542.23
58,495.28
83.25

10,298.53
2,329.34
17,528.57
658.23

3,648.00
2,071.50

Equipment Rental
Insurance Property/Liability

| $119,545.00$ | $1,491.00$ |
| ---: | ---: |
| $196,208.00$ | - |
| $15,200.00$ | $4,400.00$ |
| $60,505.07$ | $5,386.87$ |
| $19,617.86$ | $(24,075.48)$ |
| $42,186.05$ | $34,738.97$ |
| $43,704.19$ | $13,116.17$ |
| - | $(5,062.00)$ |
| $21,134.06$ | $2,591.83$ |
| $74,991.07$ | $16,495.79$ |
| 81.00 | $(2.25)$ |
| $11,562.28$ | $1,263.75$ |
| $2,628.67$ | 299.33 |
| $21,662.02$ | $4,133.45$ |
| 671.48 | 13.25 |
| $6,486.00$ | $2,838.00$ |
| $3,099.00$ | $1,027.50$ |
| 131.25 | 131.25 |
| 840.00 | 840.00 |
| $14,179.06$ | $1,964.23$ |
| - | $(545.69)$ |
| - | $(3,600.00)$ |
| $4,787.00$ | 130.00 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | 2019 <br> Expended / <br> Encumbered | $2020$ <br> Expended / Encumbered | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: |
| Gasoline | 701.02 | 292.86 | (408.16) |
| Diesel Fuel | 33,511.57 | 25,111.06 | $(8,400.51)$ |
| Kerosene/Lubricants | 1,666.49 | 93.67 | $(1,572.82)$ |
| 2017 Ford F-250 | 616.03 | 1,185.09 | 569.06 |
| 2011 International 4400 (2010 purchase) | 5,559.68 | 3,532.92 | $(2,026.76)$ |
| 2015 International 7400 (2014 purchase) | 1,348.96 | 6,577.10 | 5,228.14 |
| 2006 International 7400 (2005 purchase) | 2,609.80 | 4,909.73 | 2,299.93 |
| 2009 International 7400 (2008 purchase) | 20,666.31 | 10,129.32 | $(10,536.99)$ |
| 2017 Loader | 4,877.44 | 2,010.20 | $(2,867.24)$ |
| 2007 Grader | 639.60 | 979.50 | 339.90 |
| 2003 Backhoe (2002 purchase) | 2,964.39 | 1,512.50 | $(1,451.89)$ |
| 2018 Sidewalk Plow (2018 purchase) | 1,286.94 | 1,291.67 | 4.73 |
| Roadside Mower | 1,999.56 | 1,647.10 | (352.46) |
| Sanders | 3,799.70 | 258.77 | $(3,540.93)$ |
| Snow Plows | 5,796.52 | 3,569.92 | $(2,226.60)$ |
| Chipper | - | 135.96 | 135.96 |
| Power Saws | 1,634.19 | 3.64 | $(1,630.55)$ |
| Fleet Parts \& Supplies | 8,259.29 | 3,391.53 | $(4,867.76)$ |
| Department Supplies | 3,879.05 | 3,822.44 | (56.61) |
| Sand \& Gravel | 41,875.11 | 18,785.15 | $(23,089.96)$ |
| Cold/Hot Top | 2,071.34 | 859.64 | (1,211.70) |
| Culverts | 1,222.83 | 8,916.11 | 7,693.28 |
| Street/Traffic Control Signs | 1,085.23 | 1,169.32 | 84.09 |
| Magnesium Chloride | 19,525.75 | 19,678.50 | 152.75 |
| Mileage Reimbursement | 79.46 | 140.28 | 60.82 |
| Storm Sewer Maintenance | 1,318.86 | 139.31 | $(1,179.55)$ |
| Sidewalk Maintenance | 6,600.00 | 695.70 | $(5,904.30)$ |
| Sidewalk Reconstruction | 40,000.00 | 70,000.00 | 30,000.00 |
| Snow Removal | 4,815.00 | 3,317.50 | $(1,497.50)$ |
| Salt | 56,980.79 | 45,291.94 | $(11,688.85)$ |
| Care of Trees | 1,400.00 | 3,800.00 | 2,400.00 |
| Bridge Maintenance - Property/Liability | 1,616.00 | 1,689.00 | 73.00 |
|  | 882,050.00 | 904,156.49 | 22,106.49 |
| STREET LIGHTING ELECTRICITY | 13,982.09 | 14,032.67 | 50.58 |
| HIGHWAY DEPARTMENT | 1,017,312.05 | 1,035,571.52 | 18,259.47 |
| SOLID WASTE DISPOSAL |  |  |  |
| Solid Waste Disposal - BCEP | 184,597.72 | 216,905.97 | 32,308.25 |
| HYDRANT \& DAM FEES |  |  |  |
| Pittsfield Aqueduct Hydrants | 175,803.72 | 175,803.72 | - |
| Dam Engineering \& Prof Svcs for Reconstruction | - | - | - |
| Dam Registration Fees | 400.00 | 400.00 | - |
|  | 176,203.72 | 176,203.72 | - |
| ANIMAL CONTROL |  |  |  |
| Animal Control Officer | 9,610.00 | 7,026.54 | $(2,583.46)$ |
| FICA | 595.83 | 435.63 | (160.20) |
| Medicare | 151.56 | 102.01 | (49.55) |
| Training | - | - | - |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | $\mathbf{2 0 1 9}$ <br> Expended / <br> Encumbered |
| :--- | :---: |
| Unemployment Compensation | 113.00 |
| Workers Compensation | 212.00 |
| Electronic Communications | 369.02 |
| Software Support Services | - |
| Insurance Property/Liability | 134.00 |
| Gasoline | 263.87 |
| Vehicle Maintenance | 685.36 |
| Department Supplies | - |
| NH Humane Society | 105.00 |

WELFARE DEPARTMENT

## Administration

Welfare Director
Health Insurance

19,682.17

Life Insurance
FICA
Medicare
5,744.26
12.00

Retirement
1,167.64

Training
Unemployment Compensation
Workers Compensation
Health Reimbursement Account
Electronic Communications
Computer Maintenance Services
Insurance Property/Liability
Dues \& Subscriptions
270.38

1,942.06

Office Supplies
200.00

Postage

## Direct Assistance

Rental Assistance
Electricity Assistance
Fuel Assistance
Medical Assistance
Other Assistance
TERGOVERNMENTAL WELFARE PAYMENTS
Community Action Program
CASA Countribution

|  | $8,000.00$ | $8,000.00$ | - |  |
| :---: | :---: | :---: | :---: | :---: |
|  | - | $1,000.00$ | $1,000.00$ |  |
|  | $60,867.77$ |  | $40,267.99$ | $(20,599.78)$ |

PARKS \& RECREATION

| Background Checks | - | 48.25 | 48.25 |
| :--- | ---: | ---: | ---: |
| Programs | $1,168.27$ | $1,066.54$ | $(101.73)$ |
| Dustin Park Electricity | 977.38 | 737.53 | $(239.85)$ |
| Dustin Park Repairs \& Maintenance | - | - | - |
| Dustin Park Insurance Property/Liability | 13.00 | 14.00 | 1.00 |
| Rec Area Seasonal Employees | $11,687.56$ | $9,340.98$ | $(2,346.58)$ |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  | 2019 <br> Expended / <br> Encumbered |
| :--- | ---: |
| Rec Area FICA | 724.62 |
| Rec Area Medicare | 169.47 |
| Rec Area Training | 338.75 |
| Rec Area Unemployment Compensation | 147.00 |
| Rec Area Workers Compensation | 277.00 |
| Rec Area Water Testing | 300.00 |
| Rec Area Electronic Communications | 814.48 |
| Rec Area Electricity | 398.43 |
| Rec Area Water Charges | 439.42 |
| Rec Area Trash Removal | 665.00 |
| Rec Area Repairs \& Maintenance | 829.43 |
| Rec Area Insurance Property/Liability | 364.00 |
| Rec Area Advertising | 78.80 |
| Rec Area Supplies | 262.24 |
| Rec Area Concessions | $1,754.27$ |
| Rec Area New Equipment | 818.59 |

## LIBRARY <br> PATRIOTIC PURPOSES

Josiah Carpenter Memorial Library

Memorial Day
Old Home Day

| $\mathbf{2 0 2 0}$ |  |
| ---: | ---: |
| Expended / |  |
| Encumbered |  |
| 579.13 | Increase/ |
| 135.44 | $(145.49)$ |
| - | $(34.03)$ |
| 134.00 | $(338.75)$ |
| 460.00 | $(13.00)$ |
| 60.00 | 183.00 |
| 947.95 | $(240.00)$ |
| 472.54 | 133.47 |
| 439.21 | 74.11 |
| 855.00 | $(0.21)$ |
| 550.94 | 190.00 |
| 371.00 | $(278.49)$ |
| - | 7.00 |
| 415.52 | $(78.80)$ |
| 524.10 | 153.28 |
| - | $(1,230.17)$ |
|  | $(818.59)$ |
| $17,152.13$ | $(5,075.58)$ |
|  |  |

$68,439.09$
564.48
311.85
876.33

3,452.96
$\qquad$

CONSERVATION COMMISSION
Training
Electronic Communications
Dues \& Subscriptions
Supplies
Conferences
Projects

ECONOMIC DEVELOPMENT
Electronic Communications
Promotion of Pittsfield
Advertising

PRINCIPAL - LONG TERM BONDS
Principal - Long Term Bonds
INTEREST - LONG TERM BONDS
Interest - Long Term Bonds

INTEREST - TAX ANTICIPATION NOTES
Interest - Tax Anticipation Notes
369.02
350.00
719.02

17,950.00

9,154.50
441.86
425.00
199.60
35.00
178.00

1,279.46
72.84
(350.00)
(277.16)

17,950.00

8,391.62
11.52
$(2,588.15)$
$(2,576.63)$
100.00
199.60
(225.00)
(167.14)
(19.70)
(762.88)

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  |  | $\begin{gathered} 2019 \\ \text { Expended / } \\ \text { Encumbered } \end{gathered}$ |  | 2020 Expended / Encumbered |  | Increase/ <br> (Decrease) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAPITAL OUTLAY |  |  |  |  |  |  |
| Land Purchase |  |  |  |  |  |  |
| 36 Main Street |  | - |  | 15,720.00 |  | 15,720.00 |
| Machinery, Vehicles, \& Equipment |  |  |  |  |  |  |
| Ambulance Cardiac Monitors |  | 64,316.90 |  | - |  | $(64,316.90)$ |
| Ambulance Replacement |  | - |  | 249,983.37 |  | 249,983.37 |
| FD FEMA Grant - SCBA award |  | - |  | 162,056.00 |  | 162,056.00 |
| 2017 Highway F-250 5-year lease (2017-2021) |  | 9,936.33 |  | 9,936.33 |  | - |
|  |  | 74,253.23 |  | 421,975.70 |  | 347,722.47 |
| Buildings \& Other Improvements |  |  |  |  |  |  |
| Fire Station Paving |  | - |  | 43,400.00 |  | 43,400.00 |
| Sidewalk Improvements |  | 50,000.00 |  | 20,000.00 |  | $(30,000.00)$ |
| Clark's Pond Dam remediation project |  | 138,828.00 |  | - |  | $(138,828.00)$ |
| Floral Park Cemetery Fence |  | 16,025.00 |  | - |  | $(16,025.00)$ |
| LED Streetlight Conversion Project |  | 2,289.48 |  | - |  | $(2,289.48)$ |
|  |  | 207,142.48 |  | 63,400.00 |  | $(143,742.48)$ |
| TOTAL CAPITAL OUTLAY |  | 281,395.71 |  | 501,095.70 |  | 219,699.99 |
| CAPITAL RESERVE FUNDS |  |  |  |  |  |  |
| Police Cruiser |  | - |  | 30,000.00 |  | 30,000.00 |
| FD Small Equipment |  | 1,000.00 |  | 1,000.00 |  | - |
| FD Pumper |  | 50,000.00 |  | 50,000.00 |  |  |
| FD Tanker |  | 20,000.00 |  | 24,000.00 |  | 4,000.00 |
| FD Forestry Truck |  | 5,000.00 |  | 5,000.00 |  | - |
| Small Highway Truck |  | 15,000.00 |  | 25,000.00 |  | 10,000.00 |
| Highway Dump Trucks |  | 50,000.00 |  | 65,000.00 |  | 15,000.00 |
| Highway Loader |  | 10,000.00 |  | 12,500.00 |  | 2,500.00 |
| Highway Grader |  | 20,000.00 |  | 30,000.00 |  | 10,000.00 |
| Highway Backhoe |  | 10,000.00 |  | 17,000.00 |  | 7,000.00 |
| Highway Sidewalk Tractor |  | 12,000.00 |  | 12,000.00 |  | - |
|  |  | 193,000.00 |  | 271,500.00 |  | 78,500.00 |
| EXPENDABLE TRUST FUNDS |  |  |  |  |  |  |
| Floral Park Cemetery Fence Exp Trust |  | 1,100.00 |  | 500.00 |  | (600.00) |
|  |  | 1,100.00 |  | 500.00 |  | (600.00) |
| TOTAL BUDGETED GENERAL FUND | \$ | 4,377,104.99 | \$ | 4,952,103.38 | \$ | 574,998.39 |
| ENCUMBRANCES FROM PREVIOUS YEARS |  |  |  |  |  |  |
| Highway Block Grant | \$ | 187,833.53 | \$ | 72,866.89 | \$ | (114,966.64) |
| Sidewalk Improvements |  | 34,000.00 |  | 124,000.00 |  | 90,000.00 |
| Police Station Roof |  | - |  | 14,800.00 |  | 14,800.00 |
| Library Repairs |  | 2,393.82 |  | - |  | $(2,393.82)$ |
| Clark's Pond Dam remediation project |  | 35,206.37 |  | 163,327.39 |  | 128,121.02 |
|  |  | 259,433.72 |  | 374,994.28 |  | 115,560.56 |
| Paid to School District |  | 5,907,724.00 |  | 4,822,109.00 |  | (1,085,615.00) |
| Paid to County |  | 758,187.00 |  | 815,762.00 |  | 57,575.00 |
| TOTAL GENERAL FUND | \$ | 11,302,449.71 | \$ | 10,964,968.66 | \$ | (337,481.05) |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

2019
Expended /
Encumbered
2020
Expended /
Encumbered

Increase/
(Decrease)

SEWER FUND (02)
WASTE WATER TREATMENT FACILITY OPERATING BUDGET

| Engineering | \$ | - | \$ | 607.00 | \$ | 607.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Testing |  | - |  |  |  |  |
| Legal Services |  | - |  | - |  | - |
| Electronic Communications |  | 298.00 |  | 296.00 |  | (2.00) |
| Computer Maintenance Services |  | 1,116.00 |  | 1,240.90 |  | 124.90 |
| Software Maintenance Services |  | 1,272.00 |  | 1,206.00 |  | (66.00) |
| Contract - Utility Partners |  | 296,568.28 |  | 312,145.85 |  | 15,577.57 |
| Plant Maintenance |  | 79.00 |  | 100.00 |  | 21.00 |
| Insurance Property/Liability |  | 6,392.00 |  | 6,680.00 |  | 288.00 |
| Advertising |  | - |  | - |  | - |
| Dues \& Subscriptions |  | - |  | - |  |  |
| Parts \& Supplies |  | - |  | - |  | - |
| Postage |  | 1,078.00 |  | 1,200.00 |  | 122.00 |
| Chemicals - Phosphorus Treatment |  | 28,646.82 |  | 27,554.97 |  | $(1,091.85)$ |
| Dam Registration Fees |  | 750.00 |  | 750.00 |  |  |
| Joy Street Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 1,229.00 |  | 1,284.00 |  | 55.00 |
| Barnstead Road Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 924.00 |  | 965.00 |  | 41.00 |
| South Main Street Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 812.00 |  | 848.00 |  | 36.00 |
| Catamount Road Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 629.00 |  | 657.00 |  | 28.00 |
| Winant Road (Upper) Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 629.00 |  | 657.00 |  | 28.00 |
| Winant Road (Lower) Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 629.00 |  | 657.00 |  | 28.00 |
| Baldwin Lane Pump Station |  |  |  |  |  |  |
| Insurance Property/Liability |  | 629.00 |  | 657.00 |  | 28.00 |
| Sewer Fund 15\% of Budget |  | 13,299.30 |  | 10,382.20 |  | $(2,917.10)$ |
| Total Waste Water Operating Budget |  | 354,980.40 |  | 367,887.92 |  | 12,907.52 |
| Waste Water Debt Service |  |  |  |  |  |  |
| Principal - Long Term Bonds |  | 17,950.00 |  | 17,950.00 |  | - |
| Interest - Long Term Bonds |  | 9,154.50 |  | 8,391.62 |  | (762.88) |
| Total Waste Water Debt Service |  | 27,104.50 |  | 26,341.62 |  | (762.88) |
| Waste Water Capital Outlay |  |  |  |  |  |  |
| Sewer Line Upgrades |  | 49,305.00 |  | 56,660.00 |  | 7,355.00 |
| Total Waste Water Capital Outlay |  | 49,305.00 |  | 56,660.00 |  | 7,355.00 |
| TOTAL SEWER FUND (02) | \$ | 431,389.90 | \$ | 450,889.54 | \$ | 19,499.64 |

# DETAILED STATEMENT OF EXPENDITURES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  |  | 2019 <br> Expended / <br> Encumbered |  | $2020$ <br> Expended / Encumbered | Increase/ <br> (Decrease) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAPITAL PROJECTS FUND (03) |  |  |  |  |  |  |
| Sidewalk Repairs - SRTS Grant | \$ | 2,175.00 | \$ | - | \$ | $(2,175.00)$ |
| Shaw Road Bridge Project |  | 275,041.10 |  | 614,979.00 |  | 339,937.90 |
| TOTAL CAPITAL PROJECTS FUND (03) | \$ | 277,216.10 | \$ | 614,979.00 | \$ | 337,762.90 |
| CONSERVATION FUND (04) |  |  |  |  |  |  |
| Project Expenditures |  | - |  | - |  | - |
| TOTAL CONSERVATION FUND (04) | \$ | - | \$ | - | \$ | - |
| POLICE DETAIL FUND (05) |  |  |  |  |  |  |
| Special Detail Wages | \$ | 17,735.51 | \$ | 14,473.41 | \$ | $(3,262.10)$ |
| FICA |  | 21.76 |  | 58.24 |  | 36.48 |
| Medicare |  | 256.61 |  | 207.24 |  | (49.37) |
| Retirement |  | 1,663.68 |  | 1,381.07 |  | (282.61) |
| Transfer out - General Fund |  | - |  | - |  | - |
| TOTAL POLICE DETAIL FUND (05) | \$ | 19,677.56 | \$ | 16,119.96 | \$ | $(3,557.60)$ |
| AMBULANCE FUND (06) |  |  |  |  |  |  |
| Insurance/Medicare Adjustments | \$ | - | \$ | - | \$ | - |
| Transfer out - General Fund |  | 64,316.90 |  | 249,983.37 |  | 185,666.47 |
| TOTAL AMBULANCE FUND (06) | \$ | 64,316.90 | \$ | 249,983.37 | \$ | 185,666.47 |
| OLD HOME DAY FUND (07) |  |  |  |  |  |  |
| Project Expenditures | \$ | 6,344.07 | \$ | - | \$ | $(6,344.07)$ |
| Transfer out - General Fund |  | - |  | - |  | - |
| TOTAL OLD HOME DAY FUND (07) | \$ | 6,344.07 | \$ | - | \$ | $(6,344.07)$ |
| ESCROW ACCOUNTS (FUND 11) |  |  |  |  |  |  |
| Escrow - Catamount Road (West Meadow Road) | \$ | - | \$ | - | \$ | - |
| Escrow - Governors Road |  | - |  | - |  | - |
| Escrow - Laconia Road (Bailey Drive) |  | - |  | - |  | - |
| Escrow - Rose lot line adjustment review |  | 226.50 |  | - |  | (226.50) |
| Escrow - Self Storage site plan review |  | 1,618.35 |  | - |  | $(1,618.35)$ |
| Escrow - Historical Society |  | 421.25 |  | 178.75 |  | (242.50) |
| Escrow - AKB Construction |  | 468.75 |  | - |  | (468.75) |
| Escrow - Rymes |  | 251.50 |  | 994.00 |  | 742.50 |
| Escrow - Parker Solar |  | 926.52 |  | - |  | (926.52) |
| Escrow - Elliott Solar |  | 1,416.17 |  | - |  | $(1,416.17)$ |
| TOTAL ESCROW ACCOUNTS | \$ | 5,329.04 | \$ | $\underline{1,172.75}$ | \$ | $(4,156.29)$ |
| GRAND TOTAL ALL FUNDS | \$ | 12,106,723.28 | \$ | 12,298,113.28 | \$ | 191,390.00 |

# DETAILED STATEMENT OF REVENUES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 



# DETAILED STATEMENT OF REVENUES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

|  |  | 2019 |  | 2020 | Increase / <br> (Decrease) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CHARGES FOR SERVICES |  |  |  |  |  |
| Selectmen's Office |  | - |  | 288.60 | 288.60 |
| Economic Development |  | 50.00 |  | - | (50.00) |
| Police Department |  | 5,300.00 |  | 595.00 | (4,705.00) |
| Court Reimbursement |  | 190.20 |  | - | (190.20) |
| Detail |  | 6,920.00 |  | 6,415.00 | (505.00) |
| Parking Tickets |  | 200.00 |  | 444.00 | 244.00 |
| Pistol Permits |  | 290.00 |  | 460.00 | 170.00 |
| Restitition \& Court Fines |  | - |  | - | - |
| Records Request |  | 1,907.00 |  | 1,211.25 | (695.75) |
| Fire Department |  | 175.00 |  | 655.51 | 480.51 |
| EMS ALS1 Transport |  | 303,038.10 |  | 401,787.56 | 98,749.46 |
| EMS ALS2 Transport |  | 2,589.76 |  | 15,264.88 | 12,675.12 |
| EMS BLS Transport |  | 88,161.12 |  | 195,169.74 | 107,008.62 |
| EMS Paramedic Intercepts |  | 1,050.00 |  | 2,625.00 | 1,575.00 |
| EMS Insurance/Medi Contr Allowances |  | $(121,809.03)$ |  | $(296,358.90)$ | $(174,549.87)$ |
| EMS Write-off/Un-insured |  | $(73,988.29)$ |  | 46,125.82 | 120,114.11 |
| EMS restricted \$30k to Ambulance SR Fund |  | $(30,000.00)$ |  | $(35,000.00)$ | $(5,000.00)$ |
| Animal Control |  | 2,760.00 |  | 4,800.00 | 2,040.00 |
| Planning Board |  | 897.50 |  | 2,949.40 | 2,051.90 |
| Zoning Board |  | 2,740.11 |  | 1,788.46 | (951.65) |
| Sale of Cemetery Lots |  | 3,000.00 |  | 8,500.00 | 5,500.00 |
| Welfare |  | 242.48 |  | 4,618.45 | 4,375.97 |
| Parks \& Recreation |  | 7,794.55 |  | 1,429.35 | $(6,365.20)$ |
|  |  | 201,508.50 |  | 363,769.12 | 162,260.62 |
| MISCELLANEOUS REVENUES |  |  |  |  |  |
| Sale of Town Property |  | 1,621.00 |  | - | (1,621.00) |
| Sale of Tax Deeded Property |  | - |  | 22,059.15 | 22,059.15 |
| Interest on Deposits |  | 932.44 |  | 262.88 | (669.56) |
| Assigned Interest on Deposits |  | 0.11 |  | 0.12 | 0.01 |
| Contributions \& Donations (town hall sign \& FD paving) |  | - |  | 37,634.08 | 37,634.08 |
| Rent of Town Property |  | - |  | 2,000.00 | 2,000.00 |
| FSA Unspent Balance Return |  | 2,875.73 |  | 1,852.42 | $(1,023.31)$ |
| Insurance |  | 10,550.40 |  | 23,883.59 | 13,333.19 |
|  |  | 15,979.68 |  | 87,692.24 | 71,712.56 |
| OTHER FINANCING SOURCES |  |  |  |  |  |
| Transfer In - Ambulance Fund |  | 64,316.90 |  | 249,983.37 | 185,666.47 |
| Transfer In - Property Acquisition Expendable Trust |  | - |  | 15,000.00 | 15,000.00 |
| Transfer In - Cemetery Trust Funds |  | 5,000.00 |  | 5,000.00 | - |
| Transfer In - Floral Park Cemetery Fence Exp Trust |  | 16,025.00 |  | - |  |
| Capital Reserve - FD Small Equipment (grant match) |  | - |  | 5,000.00 | 5,000.00 |
| Capital Reserve - Sidewalks Improvement |  | 13,000.00 |  | 20,000.00 | 7,000.00 |
| Voted from Undesignated Fund Balance |  | 1,100.00 |  | 500.00 | (600.00) |
|  |  | 99,441.90 |  | 295,483.37 | 212,066.47 |
| TOTAL GENERAL FUND (01) | \$ | 10,181,675.45 | \$ | 10,778,027.18 | 612,376.73 |

# DETAILED STATEMENT OF REVENUES <br> FOR THE YEAR ENDED DECEMBER 31, 2020 

| SEWER FUND (02) | 2019 |  | 2020 |  | Increase / <br> (Decrease) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| WASTE WATER TREATMENT OPERATING FUND |  |  |  |  |  |  |
| Income from Sewer User Fees | \$ | 406,943.80 | \$ | 436,848.60 | \$ | 29,904.80 |
| Interest on Delinquent Sewer User Fees |  | 7,625.10 |  | 5,415.60 |  | $(2,209.50)$ |
| Overlay - Sewer User Abatements |  | - |  | - |  | - |
| Sale of WWTP F-350 dump truck |  | - |  | - |  | - |
| Interest on Deposits |  | 6,753.22 |  | 1,991.93 |  | $(4,761.29)$ |
| TOTAL SEWER FUND (02) | \$ | 421,322.12 | \$ | 444,256.13 | \$ | 22,934.01 |
| CAPITAL PROJECTS FUND (03) |  |  |  |  |  |  |
| NH - State Bridge Aid | \$ | - | \$ | - | \$ | - |
| Capital Reserve Funds - Shaw Road Bridge |  | - |  | - |  | - |
| TOTAL CAPTIAL PROJECTS FUND (03) | \$ | - | \$ | - | \$ | - |
| CONSERVATION FUND (04) |  |  |  |  |  |  |
| Land Use Change Tax 20\% | \$ | 1,900.00 | \$ | 4,720.00 | \$ | 2,820.00 |
| Donations |  | - |  | - |  | - |
| Interest on Deposits |  | 502.71 |  | 169.64 |  | (333.07) |
| TOTAL CONSERVATION FUND (04) | \$ | 2,402.71 | \$ | 4,889.64 | \$ | 2,486.93 |
| POLICE DETAIL FUND (05) |  |  |  |  |  |  |
| Special Details | \$ | 21,906.71 | \$ | 19,083.97 | \$ | $(2,822.74)$ |
| TOTAL POLICE DETAIL FUND (05) | \$ | 21,906.71 | \$ | 19,083.97 | \$ | $(2,822.74)$ |
| AMBULANCE FUND (06) |  |  |  |  |  |  |
| Transfer in - General Fund | \$ | 30,000.00 | \$ | 35,000.00 | \$ | 5,000.00 |
| Interest on Deposits |  | 5,797.07 |  | 3,326.99 |  | (2,470.08) |
| TOTAL AMBULANCE FUND (06) | \$ | 35,797.07 | \$ | 38,326.99 | \$ | 2,529.92 |
| OLD HOME DAY FUND (07) |  |  |  |  |  |  |
| Town Appropriation | \$ | 2,900.00 | \$ | - | \$ | $(2,900.00)$ |
| Donations |  | 4,700.00 |  | - |  | $(4,700.00)$ |
| Craft Fair Registrations |  | 130.00 |  | - |  | (130.00) |
| Interest on Deposits |  | 0.12 |  | 0.12 |  | - |
| TOTAL OLD HOME DAY FUND (07) | \$ | 7,730.12 | \$ | 0.12 | \$ | $(7,730.00)$ |
| ESCROW ACCOUNTS FUND (11) |  |  |  |  |  |  |
| Escrow - Catamount Road (West Meadow Road) |  |  |  |  | \$ | - |
| Escrow - Governors Road |  |  |  |  |  | - |
| Escrow - Laconia Road (Bailey Drive) |  |  |  |  |  | - |
| Escrow Deposit - 31 Berry Avenue | \$ | - | \$ | - |  | - |
| Interest Earned - 31 Berry Avenue |  | - |  | - |  | - |
| Escrow - Rose lot line adjustment review |  | - |  | - |  | - |
| Escrow - Self Storage site plan review |  | 1,200.00 |  | - |  | $(1,200.00)$ |
| Escrow - Pittsfield Historical Society |  | 600.00 |  | - |  | (600.00) |
| Escrow - Rymes Heating Fuels |  | 600.00 |  | - |  | (600.00) |
| Escrow - AKB Construction |  | 468.75 |  | - |  | (468.75) |
| Escrow - Granite State Solar Garden |  | 1,200.00 |  | 1,142.69 |  | (57.31) |
| TOTAL ESCROW ACCOUNTS FUND (11) | \$ | 4,068.75 | \$ | 1,142.69 | \$ | $(2,926.06)$ |
| TOTAL ALL FUNDS | \$ | 10,674,902.93 | \$ | 11,285,726.72 | \$ | 626,848.79 |

## STATEMENT OF BONDED DEBT

Purpose:
Source of Bond:
Principal Amount:
Bond Dated:

Waste Water Phase 2 Upgrades USDA Rural Development
\$682,100.00
9/16/2011

| Debt Year | Period <br> Ending | Beginning Balance | Total <br> Principal <br> Payment | General <br> Fund <br> Portion | WWTP <br> Fund <br> Portion | Total <br> Interest <br> Payment | General <br> Fund <br> Portion | WWTP <br> Fund <br> Portion | Total <br> Bond Payment | Interest Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 3/16/2012 | 682,100.00 | 35,900.00 | 17,950.00 | 17,950.00 | 14,494.63 | 7,247.31 | 7,247.32 | 14,494.63 | 4.25\% |
|  | 9/16/2012 | 682,100.00 |  |  |  | 14,494.63 | 7,247.32 | 7,247.31 | 50,394.63 | 4.25\% |
|  | 3/16/2013 | 646,200.00 |  |  |  | 13,731.75 | 6,865.87 | 6,865.88 | 13,731.75 | 4.25\% |
| 2 | 9/16/2013 | 646,200.00 | 35,900.00 | 17,950.00 | 17,950.00 | 13,731.75 | 6,865.88 | 6,865.87 | 49,631.75 | 4.25\% |
|  | 3/16/2014 | 610,300.00 |  |  |  | 12,968.88 | 6,484.44 | 6,484.44 | 12,968.88 | 4.25\% |
| 3 | 9/16/2014 | 610,300.00 | 35,900.00 | 17,950.00 | 17,950.00 | 12,968.88 | 6,484.44 | 6,484.44 | 48,868.88 | 4.25\% |
|  | 3/16/2015 | 574,400.00 |  |  |  | 12,206.00 | 6,103.00 | 6,103.00 | 12,206.00 | 4.25\% |
| 4 | 9/16/2015 | 574,400.00 | 35,900.00 | 17,950.00 | 17,950.00 | 12,206.00 | 6,103.00 | 6,103.00 | 48,106.00 | 4.25\% |
|  | 3/16/2016 | 538,500.00 |  |  |  | 11,443.13 | 5,721.56 | 5,721.57 | 11,443.13 | 4.25\% |
| 5 | 9/16/2016 | 538,500.00 | 35,900.00 | 17,950.00 | 17,950.00 | 11,443.13 | 5,721.57 | 5,721.56 | 47,343.13 | 4.25\% |
|  | 3/16/2017 | 502,600.00 |  |  |  | 10,680.25 | 5,340.12 | 5,340.13 | 10,680.25 | 4.25\% |
| 6 | 9/16/2017 | 502,600.00 | 35,900.00 | 17,950.00 | 17,950.00 | 10,680.25 | 5,340.13 | 5,340.12 | 46,580.25 | 4.25\% |
|  | 3/16/2018 | 466,700.00 |  |  |  | 9,917.38 | 4,958.69 | 4,958.69 | 9,917.38 | 4.25\% |
| 7 | 9/16/2018 | 466,700.00 | 35,900.00 | 17,950.00 | 17,950.00 | 9,917.38 | 4,958.69 | 4,958.69 | 45,817.38 | 4.25\% |
|  | 3/16/2019 | 430,800.00 |  |  |  | 9,154.50 | 4,577.25 | 4,577.25 | 9,154.50 | 4.25\% |
| 8 | 9/16/2019 | 430,800.00 | 35,900.00 | 17,950.00 | 17,950.00 | 9,154.50 | 4,577.25 | 4,577.25 | 45,054.50 | 4.25\% |
|  | 3/16/2020 | 394,900.00 |  |  |  | 8,391.63 | 4,195.81 | 4,195.82 | 8,391.63 | 4.25\% |
| 9 | 9/16/2020 | 394,900.00 | 35,900.00 | 17,950.00 | 17,950.00 | 8,391.63 | 4,195.82 | 4,195.81 | 44,291.63 | 4.25\% |
|  | 3/16/2021 | 359,000.00 |  |  |  | 7,628.75 | 3,814.37 | 3,814.38 | 7,628.75 | 4.25\% |
| 10 | 9/16/2021 | 359,000.00 | 35,900.00 | 17,950.00 | 17,950.00 | 7,628.75 | 3,814.38 | 3,814.37 | 43,528.75 | 4.25\% |
|  | 3/16/2022 | 323,100.00 |  |  |  | 6,865.88 | 3,432.94 | 3,432.94 | 6,865.88 | 4.25\% |
| 11 | 9/16/2022 | 323,100.00 | 35,900.00 | 17,950.00 | 17,950.00 | 6,865.88 | 3,432.94 | 3,432.94 | 42,765.88 | 4.25\% |
|  | 3/16/2023 | 287,200.00 |  |  |  | 6,103.00 | 3,051.50 | 3,051.50 | 6,103.00 | 4.25\% |
| 12 | 9/16/2023 | 287,200.00 | 35,900.00 | 17,950.00 | 17,950.00 | 6,103.00 | 3,051.50 | 3,051.50 | 42,003.00 | 4.25\% |
|  | 3/16/2024 | 251,300.00 |  |  |  | 5,340.13 | 2,670.06 | 2,670.07 | 5,340.13 | 4.25\% |
| 13 | 9/16/2024 | 251,300.00 | 35,900.00 | 17,950.00 | 17,950.00 | 5,340.13 | 2,670.06 | 2,670.06 | 41,240.13 | 4.25\% |
|  | 3/16/2025 | 215,400.00 |  |  |  | 4,577.25 | 2,288.62 | 2,288.63 | 4,577.25 | 4.25\% |
| 14 | 9/16/2025 | 215,400.00 | 35,900.00 | 17,950.00 | 17,950.00 | 4,577.25 | 2,288.63 | 2,288.62 | 40,477.25 | 4.25\% |
|  | 3/16/2026 | 179,500.00 |  |  |  | 3,814.38 | 1,907.19 | 1,907.19 | 3,814.38 | 4.25\% |
| 15 | 9/16/2026 | 179,500.00 | 35,900.00 | 17,950.00 | 17,950.00 | 3,814.38 | 1,907.19 | 1,907.19 | 39,714.38 | 4.25\% |
|  | 3/16/2027 | 143,600.00 |  |  |  | 3,051.50 | 1,525.75 | 1,525.75 | 3,051.50 | 4.25\% |
| 16 | 9/16/2027 | 143,600.00 | 35,900.00 | 17,950.00 | 17,950.00 | 3,051.50 | 1,525.75 | 1,525.75 | 38,951.50 | 4.25\% |
|  | 3/16/2028 | 107,700.00 |  |  |  | 2,288.63 | 1,144.31 | 1,144.32 | 2,288.63 | 4.25\% |
| 17 | 9/16/2028 | 107,700.00 | 35,900.00 | 17,950.00 | 17,950.00 | 2,288.63 | 1,144.31 | 1,144.32 | 38,188.63 | 4.25\% |
|  | 3/16/2029 | 71,800.00 |  |  |  | 1,525.75 | 762.87 | 762.88 | 1,525.75 | 4.25\% |
| 18 | 9/16/2029 | 71,800.00 | 35,900.00 | 17,950.00 | 17,950.00 | 1,525.75 | 762.88 | 762.87 | 37,425.75 | 4.25\% |
|  | 3/16/2030 | 35,900.00 |  |  |  | 762.88 | 381.44 | 381.44 | 762.88 | 4.25\% |
| 19 | 9/16/2030 | 35,900.00 | 35,900.00 | 17,950.00 | 17,950.00 | 762.88 | 381.44 | 381.44 | 36,662.88 | 4.25\% |
|  |  |  | 682,100.00 |  |  | 289,892.50 |  |  | 971,992.50 |  |


| Name | Department |  | Base Earnings |  | Overtime |  | Special Details |  | Insurance Buyout |  | gevity / Bonus |  | Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nicholas Abell | Fire | \$ | 2,887.41 |  |  |  |  |  |  |  |  | \$ | 2,887.41 |
| James Adams | Elected |  | 500.00 |  |  |  |  |  |  |  |  |  | 500.00 |
| Kristen Ahearn | Fire |  | 53,941.88 | \$ | 10,570.21 |  |  |  |  | \$ | 1,500.00 |  | 66,012.09 |
| Timothy Ahearn | Fire |  | 13,814.06 |  | 281.25 |  |  |  |  |  |  |  | 14,095.31 |
| James Allard | Elected |  | 600.00 |  |  |  |  |  |  |  |  |  | 600.00 |
| Carl Anderson | Elected |  | 500.00 |  |  |  |  |  |  |  |  |  | 500.00 |
| Joseph Anderson | Fire |  | 47,305.63 |  | 17,547.34 |  |  |  |  |  |  |  | 64,852.97 |
| Erica Anthony | Administration |  | 55,316.72 |  |  |  |  |  |  |  |  |  | 55,316.72 |
| Erica Anthony | Town Hall Custodian |  | 5,850.81 |  |  |  |  |  |  |  |  |  | 5,850.81 |
| Richard Anthony | Library Custodian |  | 3,417.55 |  |  |  |  |  |  |  |  |  | 3,417.55 |
| Scott Aubertin | Public Works |  | 16,826.95 |  |  |  |  |  |  |  |  |  | 16,826.95 |
| Melissa Babcock | Library |  | 2,000.00 |  |  |  |  |  |  |  |  |  | 2,000.00 |
| George Bachelder | Public Works |  | 34,180.46 |  |  |  |  |  |  |  |  |  | 34,180.46 |
| Joshua Barker | Fire |  | 810.00 |  |  |  |  |  |  |  |  |  | 810.00 |
| Garrett Beck | Police |  | 14,198.00 |  | 4,870.09 | \$ | 1,432.43 |  |  |  | 2,500.00 |  | 23,000.52 |
| Carmella Becker | Library |  | 1,093.60 |  |  |  |  |  |  |  |  |  | 1,093.60 |
| Justin Bishop | Police |  | 52,279.91 |  | 4,253.24 |  | 887.71 | \$ | 2,596.32 |  |  |  | 60,017.18 |
| Robert Bousquet | Fire |  | 6,310.50 |  |  |  |  |  |  |  |  |  | 6,310.50 |
| Eliott Brown | Fire |  | 7,225.00 |  |  |  |  |  |  |  |  |  | 7,225.00 |
| Holly Brown | Library |  | 51.00 |  |  |  |  |  |  |  |  |  | 51.00 |
| Karen Brown | Fire |  | 60,666.43 |  | 3,741.55 |  |  |  |  |  | 1,000.00 |  | 65,407.98 |
| Andrew Carrier | Fire |  | 2,958.00 |  |  |  |  |  |  |  |  |  | 2,958.00 |
| Ashley Clement | Fire |  | 8,251.38 |  |  |  |  |  |  |  |  |  | 8,251.38 |
| Joseph Collins | Police |  | 80,370.45 |  |  |  |  |  | 19,419.21 |  |  |  | 99,789.66 |
| Cameron Darrah | Police Custodian |  | 2,457.75 |  |  |  |  |  |  |  |  |  | 2,457.75 |
| Jason Darrah | Police |  | 12,789.40 |  |  |  | 156.00 |  |  |  |  |  | 12,945.40 |
| Joseph DiGeorge | Police |  | 45,895.23 |  | 21,807.80 |  | 4,857.77 |  |  |  | 1,500.00 |  | 74,060.80 |
| Kaitlin Donoghue | Fire |  | 120.00 |  |  |  |  |  |  |  |  |  | 120.00 |
| Keith Donovan | Public Works |  | 2,873.53 |  | 1,919.82 |  |  |  | 192.32 |  |  |  | 4,985.67 |
| Cameron Drew | Fire |  | 3,986.36 |  |  |  |  |  |  |  |  |  | 3,986.36 |
| Matthew Drew | Fire |  | 1,401.79 |  |  |  |  |  |  |  |  |  | 1,401.79 |
| Heather Dunagin | Library |  | 6,367.83 |  |  |  |  |  |  |  |  |  | 6,367.83 |
| Thomas Dunagin | Library |  | 290.00 |  |  |  |  |  |  |  |  |  | 290.00 |
| Brian Eldredge | Public Works |  | 61,770.21 |  | 5,618.88 |  |  |  |  |  | 1,513.97 |  | 68,903.06 |
| Jennifer Elliott | Fire |  | 949.29 |  |  |  |  |  |  |  |  |  | 949.29 |
| Peter Elliott | Public Works |  | 44,204.19 |  | 6,134.45 |  |  |  |  |  |  |  | 50,338.64 |
| Emma Fisher | Library |  | 4,652.49 |  |  |  |  |  |  |  |  |  | 4,652.49 |
| Robert Fratus | Fire |  | 1,326.79 |  |  |  |  |  |  |  |  |  | 1,326.79 |
| Robert Freese | Fire |  | 11,100.57 |  |  |  |  |  |  |  |  |  | 11,100.57 |
| James Girard | Fire |  | 57,706.73 |  | 9,848.91 |  |  |  | 11,333.52 |  | 1,500.00 |  | 80,389.16 |
| Noel Gourley | Public Works |  | 7,500.00 |  |  |  |  |  |  |  |  |  | 7,500.00 |
| Tyler Hazel | Police |  | 7,893.80 |  | 891.15 |  |  |  |  |  |  |  | 8,784.95 |
| Howard Hill, III | Fire |  | 4,237.25 |  |  |  |  |  |  |  |  |  | 4,237.25 |
| Nicholas Hoisington | Fire |  | 783.75 |  |  |  |  |  |  |  |  |  | 783.75 |
| Scott Jackson | Public Works |  | 42,686.05 |  | 3,948.46 |  |  |  |  |  |  |  | 46,634.51 |
| Amber Johnson | Parks \& Recreation |  | 2,211.00 |  |  |  |  |  |  |  |  |  | 2,211.00 |
| Judith Karsch | Library |  | 340.00 |  |  |  |  |  |  |  |  |  | 340.00 |
| Donna Keeley | Library |  | 265.00 |  |  |  |  |  |  |  |  |  | 265.00 |
| Scott LaCroix | Code Compliance |  | 17,400.00 |  |  |  |  |  |  |  |  |  | 17,400.00 |
| Seth Lamontagne | Fire |  | 1,683.29 |  |  |  |  |  |  |  |  |  | 1,683.29 |
| Gerard Leduc | Elected |  | 500.00 |  |  |  |  |  |  |  |  |  | 500.00 |
| Heather Luby | Fire |  | 1,294.50 |  |  |  |  |  |  |  |  |  | 1,294.50 |
| Yvonne MacGlashing | Administration |  | 19,780.74 |  | 99.20 |  |  |  |  |  |  |  | 19,879.94 |
| Howard Mackenzie | Fire |  | 1,494.29 |  |  |  |  |  |  |  |  |  | 1,494.29 |
| Benjamin Marcotte | Parks \& Recreation |  | 2,517.20 |  |  |  |  |  |  |  |  |  | 2,517.20 |
| Cara Marston | Administration |  | 75,269.21 |  |  |  |  |  |  |  |  |  | 75,269.21 |
| Cara Marston | Elected |  | 1,738.00 |  |  |  |  |  |  |  |  |  | 1,738.00 |
| Harvey Marston | Parks \& Recreation |  | 1,711.44 |  |  |  |  |  |  |  |  |  | 1,711.44 |
| Gary Mullen | Fire |  | 2,324.29 |  |  |  |  |  |  |  |  |  | 2,324.29 |
| Jacob Nance | Police |  | 67,216.67 |  | 8,854.12 |  |  |  |  |  |  |  | 76,070.79 |
| Jason Nichols | Fire |  | 1,368.00 |  |  |  |  |  |  |  |  |  | 1,368.00 |
| Eric Nilsson | Fire |  | 41,558.77 |  | 19,124.66 |  |  |  |  |  |  |  | 60,683.43 |
| Troy Normandin | Fire |  | 2,873.00 |  |  |  |  |  |  |  |  |  | 2,873.00 |
| Erin O'Brien | Parks \& Recreation |  | 737.08 |  |  |  |  |  |  |  |  |  | 737.08 |
| Jesse Pacheco | Building |  | 3,785.03 |  |  |  |  |  |  |  |  |  | 3,785.03 |

## COMPENSATION FOR 2020

| Name | Department |  | Base Earnings | Overtime | Special <br> Details | Insurance Buyout | Longevity / Bonus | Total Wages |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bonnie Patten-Mitchell | Library |  | 125.00 |  |  |  |  | 125.00 |
| Peter Pszonowsky | Fire |  | 75,678.08 |  |  |  |  | 75,678.08 |
| Devon Rego | Police |  | 50,180.41 | 10,029.95 | 3,789.61 |  |  | 63,999.97 |
| Lindsay Riel | Parks \& Recreation |  | 2,163.96 |  |  |  |  | 2,163.96 |
| Dylan Sargent | Fire |  | 9,139.29 | 2,849.04 |  |  |  | 11,988.33 |
| Sean Seely | Police |  | 10,764.46 |  | 156.00 |  |  | 10,920.46 |
| David Simpson | Fire |  | 26,233.48 | 1,973.29 |  |  |  | 28,206.77 |
| Sabrina Smith | Library/Administration |  | 9,870.72 |  |  |  |  | 9,870.72 |
| Joshua Stevens | Police |  | 39,961.56 | 8,655.82 | 2,521.89 | 1,153.92 |  | 52,293.19 |
| Judy Stevens | Police Custodian |  | 373.39 |  |  |  |  | 373.39 |
| Donna Stockman | Police |  | 10,439.32 |  |  |  |  | 10,439.32 |
| Donna Stockman | Elected |  | 1,162.50 |  |  |  |  | 1,162.50 |
| Anne Taylor | Police |  | 26,943.39 |  |  |  |  | 26,943.39 |
| Bernadette Theriault | Administration |  | 62,668.64 |  |  |  |  | 62,668.64 |
| Kianna Vincelette | fire |  | 241.50 |  |  |  |  | 241.50 |
| Leslie Vogt | Library |  | 24,211.90 |  |  |  |  | 24,211.90 |
| Glen Vulner | Public Works |  | 16,744.33 | 3,512.45 |  | 2,352.78 |  | 22,609.56 |
| Christopher Ward | Fire |  | 1,282.29 |  |  |  |  | 1,282.29 |
| Emily Williams | Library |  | 507.50 |  |  |  |  | 507.50 |
| Michael Wolfe | Fire |  | 1,319.29 |  |  |  |  | 1,319.29 |
| Justin Worthley | Police |  | 58,863.26 | 7,597.74 | 672.00 |  | 2,500.00 | 69,633.00 |
| Jeremy Yeaton | Fire |  | 1,687.79 |  |  |  |  | 1,687.79 |
| TOTAL |  |  | \$ 1,468,978.32 | \$ 154,129.42 | \$ 14,473.41 | \$ 37,048.07 | \$ 12,013.97 | \$ 1,686,643.19 |

## SCHEDULE OF TOWN OWNED PROPERTY

Map Lot Location ~ Description Valuation
R09 1-1 Barnstead Town Line ~ landlocked\$R11 2 Greer Lane (tax deed) ~ Rocky Ridge Town Forest22,500R14 18184 Tilton Hill Road (tax deed)165,500
104,700R15 7-1 Barnstead Road ~ White Dam Area
22,300R15 9-1 Suncook River near White Dam Area ~ landlocked
7,600
R18 6 Upper City Road (tax deed) ..... 21,600
R22 15 Catamount Road ~ landlocked ~ Sargent Town Forest ..... 35,000
R24 8 Thompson Road (tax deed) ..... 163,700
R26 8 Rocky Point Road (tax deed) ~ Rocky Ridge Town Forest ..... 143,600
R28 3 Catamount Road ~ landlocked ~ Black Gum Forest ..... 75,000
R31 9 Berry Pond Road ~ 2012 purchase for conservation ..... 65,300
R32 14127 So. Main Street ~ Wastewater Treatment Plant ..... 1,804,300
R32 17-1 111 So. Main Street ~ Pump Station ..... 6,500
R37 5 Loudon Road ~ Dustin Baker Town Forest ..... 117,700
R41 8 Public Works Lane ..... 76,600
R41 10-1 46 Public Works Lane ~ Public Works Salt Shed ..... 166,500
R44 4 Catamount Road ~ Knowlton's Corner Triangle ..... 1,000
R50 8 Webster Mills Road ..... 20,500
U01 4-1 7 Barnstead Road ~ Pump Station ..... 70,500
U02 1836 Clark Street ~ Highway Garage ..... 267,200
U02 2933 Catamount Road ~ Fire Station ..... 395,700
U02 3835 Clark Street ~ Forrest B. Argue Recreation Area ..... 172,500
U02 61-1 So. Main Street ~ East Side of French's Common ..... 1,100
U02 66 So. Main Street ~ French's Common ..... 34,500
U02 67 So. Main Street ~ West Side of French's Common ..... 24,000
U03 22 Broadway ~ Old Meetinghouse Cemetery ..... 20,200
U03 3185 Main Street ~ Town Hall ..... 658,200
U03 3859 Main Street ~ Police Station ..... 434,900
U03 43 41 Main Street ~ Carpenter Memorial Library ..... 322,000
U03 4437 Main Street ..... 48,400
U03 55-1 Warren Avenue (tax deed) ..... 28,100
U03 59 Joy Street ~ Town Hall Lot, back hill ..... 32,100
U03 6547 Joy Street ~ Pump Station ..... 88,700
U03 8336 Main Street ..... 8,900
U03 9346 Main Street ~ Dustin's Park ..... 68,600
U04 13 Chestnut Street (tax deed) ~ FEMA grant, green space ..... 26,300
U04 3430 Barnstead Road (Floral Park Cemetery) ..... 111,200
Total Valuation of Town Owned Property \$ 5,833,000

## TAX EXEMPT PROPERTIES



Total Valuation of Tax-Exempt Property \$ 25,621,800

New Hampshire
Department of Revenue Administration

## Tax Collector's Report

## For the period beginning 1/01/2020 and ending $12 / 31 / 2020$

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

## Instructions

## Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

## ENTITY'S INFORMATION

Municipality: PITTSFIELD $\quad$ County: $\left[\right.$ MERRIMACK $\quad$ Report Year: $\begin{array}{|l|l|}\hline 2020 \\ \hline\end{array}$

## PREPARER'S INFORMATION

| First Name |  | Last Name |  |
| :---: | :---: | :---: | :---: |
| Erica |  | Anthony |  |
| Street No. | Street Name |  | Phone Number |
| 85 | Main Street |  | (603) 435-6773 |

Email (optional)
eanthony@pittsfieldnh.gov

New Hampshire
Department of


| Taxes Committed This Year | Account | Levy for Year of this Report | 2019 | Prior Levies |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes | 3110 | \$8,466,783.00 |  |  |
| Resident Taxes | 3180 |  |  |  |
| Land Use Change Taxes | 3120 | \$23,600.00 |  |  |
| Yield Taxes | 3185 | \$5,713.82 |  |  |
| Excavation Tax | 3187 | \$94.84 |  |  |
| Other Taxes | 3189 | \$436,848.60 | \$102,511.15 |  |
|  |  |  |  |  |


| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Property Taxes | 3110 | \$65,228.70 |  |  |  |
| Resident Taxes | 3180 |  |  |  |  |
| Land Use Change Taxes | 3120 |  |  |  |  |
| Yield Taxes | 3185 |  |  |  |  |
| Excavation Tax | 3187 |  |  |  |  |
|  |  |  |  |  |  |
| Interest and Penalties on Delinquent Taxes | 3190 | \$4,926.87 | \$30,829.17 |  |  |
| Interest and Penalties on Resident Taxes | 3190 |  |  |  |  |
|  | tal Debits | \$8,990,495.71 | \$748,237.83 | \$0.00 | \$0.00 |

New Hampshire
Department of
MS-61
Revenue Administration

## Credits

| Remitted to Treasurer | Levy for Year of this Report | 2019 | Prior Levies $2018$ | 2017 |
| :---: | :---: | :---: | :---: | :---: |
| Property Taxes | \$7,889,719.69 | \$365,931.67 |  |  |
| Resident Taxes |  |  |  |  |
| Land Use Change Taxes | \$16,694.37 |  |  |  |
| Yield Taxes | \$5,664.78 | \$11.76 |  |  |
| Interest (Include Lien Conversion) | \$4,901.87 | \$26,348.17 |  |  |
| Penalties | \$25.00 | \$4,481.00 |  |  |
| Excavation Tax | \$94.84 |  |  |  |
| Other Taxes | \$292,600.90 | \$149,596.94 |  |  |
| Conversion to Lien (Principal Only) |  | \$199,376.29 |  |  |
|  |  |  |  |  |
| Discounts Allowed |  |  |  |  |
| Abatements Made | Levy for Year of this Report | 2019 | Prior Levies $2018$ | 2017 |
| Property Taxes | \$42,234.00 | \$2,492.00 |  |  |
| Resident Taxes |  |  |  |  |
| Land Use Change Taxes |  |  |  |  |
| Yield Taxes |  |  |  |  |
| Excavation Tax |  |  |  |  |
| Other Taxes |  |  |  |  |
|  |  |  |  |  |
| Current Levy Deeded | \$1,142.00 |  |  |  |

New Hampshire
Department of
MS-61 Revenue Administration

| Uncollected Taxes - End of Year \# 1080 |  | Levy for Year of this Report | Prior Levies |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Property Taxes |  | \$593,693.78 |  |  |  |
| Resident Taxes |  |  |  |  |  |
| Land Use Change Taxes |  | \$6,905.63 |  |  |  |
| Yield Taxes |  | \$49.04 |  |  |  |
| Excavation Tax |  |  |  |  |  |
| Other Taxes |  | \$144,247.70 |  |  |  |
| Property Tax Credit Balance |  | (\$7,477.89) |  |  |  |
| Other Tax or Charges Credit Balance |  |  |  |  |  |
|  | Total Credits | \$8,990,495.71 | \$748,237.83 | \$0.00 | \$0.00 |


| For DRA Use Only |  |
| :--- | :--- |
| Total Uncollected Taxes (Account \#1080 - All Years) | $\mathbf{\$ 7 3 7 , 4 1 8 . 2 6}$ |
| Total Unredeemed Liens (Account \#1110 - All Years) | $\mathbf{\$ 2 5 3 , 3 9 5 . 7 1}$ |

New Hampshire
Department of Revenue Administration

## MS-61



| For DRA Use Only |  |
| :--- | :---: |
| Total Uncollected Taxes (Account \#1080 - All Years) | $\mathbf{\$ 7 3 7 , 4 1 8 . 2 6}$ |
| Total Unredeemed Liens (Account \#1110 -All Years) | $\mathbf{\$ 2 5 3 , 3 9 5 . 7 1}$ |

New Hampshire
Department of Revenue Administration

## PITTSFIELD (371)

## 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Preparer's First Name | Preparer's Last Name |
| :--- | :--- |
| Erica | Anthony | 

## 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.
3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

## PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


## TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2020

| Five Year Comparison |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2016 | 2017 | 2018 | 2019 | 2020 |
| Motor Vehicle Decals | \$ 17,625.00 | \$ 16,197.00 | \$ 16,356.00 | \$ 16,929.00 | \$ 17,127.00 |
| Motor Vehicle Permit Fees | 568,220.71 | 615,553.60 | 656,122.98 | 686,080.46 | 726,639.93 |
| Dog Licenses | 6,744.00 | 6,652.00 | 6,612.00 | 6,955.00 | 6,988.00 |
| Marriage Licenses | 182.00 | 224.00 | 126.00 | 98.00 | 182.00 |
| UCC Filings | 945.00 | 1,680.00 | 2,250.00 | 1,545.00 | 1,695.00 |
| Vital Certificates | 1,076.00 | 1,219.00 | 1,221.00 | 1,281.00 | 1,249.00 |
| E-Log Fees | 267.30 | 268.20 | 298.60 | 325.80 | 1,054.65 |
| Boat Registration Fees | 1,892.19 | 1,284.20 | 1,349.64 | 1,674.96 | 1,849.12 |
| Fish \& Game Agent Fees | 291.00 | 338.00 | 263.00 | 435.00 | 301.00 |
| Sidewalk Improvement Fee | N/A | N/A | 15,385.00 | 27,550.00 | 28,415.00 |
| Total | \$597,243.20 | \$643,416.00 | \$ 699,984.22 | \$ 742,874.22 | \$ 785,500.70 |

Total \# of dogs registered for 2020 ..... 1,173
Total \# of motor vehicles registrations 2020 ..... 5,709
Total \# of boats registered for 2020 ..... 105

## Reported Vital Statistics

|  | 2016 | 2017 | 2018 | 2019 | 2020 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Births | 21 | 23 | 25 | 20 | 29 |
| Marriages | 26 | 23 | 13 | 15 | 16 |
| Deaths | 26 | 31 | 35 | 22 | 41 |

Please remember to register your dog by May 1st

| unaltered dog | $\$ 9.00$ |
| :--- | :--- |
| spayed or neutered | $\$ 6.50$ |
| owner over 65 | $\$ 2.00$ |

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica Anthony, Town Clerk

## TOWN CLERK/TAX COLLECTOR’S REPORT

The COVID-19 pandemic presented many challenges over the course of 2020. After careful consideration, the Select Board voted to close the Town Hall to the public between March 18, 2020 and June 15, 2020. During this closure, my Deputy Yvonne MacGlashing and I continued to be available to customers by phone and e-mail, and we processed motor vehicle registrations, dog licenses, tax and sewer payments via our online payment options, by drop box and by U.S. mail. Appointments were made for those few occasions when personal contact was necessary. Once it was determined the Town Hall could re-open to the public safely, the following standard operating procedures were implemented based upon public health guidelines and are designed to keep both our employees and the public safe: masks are required, maintenance of a minimum distance of six feet, and access to hand sanitizer is provided in the lobby. We continue to encourage customers to utilize our online services, mail, or the drop box next to the Town Hall door.

We have expanded our online payment options to include payment of building, electrical, mechanical, and plumbing permits; Planning Board and Zoning Board application fees; police citations; purchase of cemetery lots and Parks \& Recreation fees in addition to payment of vehicle renewals, dog registrations, vital records, property tax and sewer bills. More information and the payment links can be found on our town website, www.pittsfieldnh.gov. PDF files of the property tax and sewer invoices are also available to download from the NH Tax Kiosk link. We extend the courtesy of e-mail renewal notices for vehicle registrations and dog licenses and the option of paperless notification of property tax and sewer invoices. If a property owner chooses paperless invoice notification, they will receive up to three emails alerting them that their bills are available online.

In addition to serving as a certified municipal and boat agent, our office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Hall.

We were also kept busy with four elections this year - Presidential Primary in January, Town and School District Elections in March, State Primary in September and the General Election in November. Both the State Primary and General Election were moved to the Pittsfield Middle High School gymnasium in order to maintain social distancing protocols.

As more people choose to receive their news and information digitally, we have taken even more particular care to make sure the information on the town website is kept current. We encourage everyone to subscribe to the website newsletter and notices.

Respectfully submitted,
Erica Anthony, CTC/TC
Town Clerk/Tax Collector

## TREASURER'S REPORT

GENERAL FUND CHECKING ACCOUNT (CITIZENS BANK)
Cash on Hand January 1, 2020 ..... \$ 1,869,760.02
Receipts During Year ..... 11,187,915.51
Transfers to/from General Fund Ambulance Checking ..... 241,982.00
Transfers to/from ACH Account (auto sweep account) ..... $(553,414.51)$
Transfers to/from Payroll Account (auto sweep account) ..... $(1,706,641.36)$
Withdrawals
Balance December 31, 2020(7,958,623.59)
$\$ \mathbf{3 , 0 8 0 , 9 7 8 . 0 7}$
GENERAL FUND (TD BANK - CHECKING)
Cash on Hand January 1, 2020Transfers to General Fund Checking (Citizens Bank)
Balance December 31, 2020
\$ 70,276.88
$\$ \quad 70,276.88$
GENERAL FUND (NHPDIP)
Cash on Hand January 1, 2020 \$ 39,039.14
Transfer to Conservation Fund (NHPDIP) ..... $(1,800.00)$
Interest
Balance December 31, 2020244.19
\$ 37,483.33
GENERAL FUND ACH BILL PAY CHECKING ACCT (CITIZENS BANK)
Cash on Hand January 1, 2020$\$ \quad 44,463.67$
Withdrawals$(597,878.18)$
Transfers to/from General Fund Checking (Citizens Bank) ..... 553,414.51
Balance December 31, 2020
\$
GENERAL FUND PAYROLL CHECKING ACCT (CITIZENS BANK)
Cash on Hand January 1, 2020\$
Withdrawals(1,711,891.49)
Transfers to/from General Fund Checking (Citizens Bank)Balance December 31, 2020$\begin{array}{r}1,706,641.36 \\ \hline \quad \mathbf{~ ( 4 , 3 8 6 . 8 8 )}\end{array}$
GENERAL FUND AMBULANCE CHECKING ACCT (CITIZENS BANK)
Cash on Hand January 1, 2020\$ 209,837.21
Interest ..... 17.54
Deposits ..... 188,181.82
Transfers to/from Ambulance Fund ..... (35,000.00)
Transfers to/from General Fund Checking (Citizens Bank) ..... (241,982.00)
Balance December 31, 2020
\$ 121,054.57
GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)
Cash on Hand January 1, 2020\$ 2,000.67(50.00)
Interest ..... 0.24
Balance December 31, 2020
\$ 1,950.91

## TREASURER'S REPORT

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)
Cash on Hand January 1, 2020 ..... \$ 1,614.20
Withdrawal ..... (300.00)
Interest ..... 0.12
Balance December 31, 2020 \$ 1,314.32
SEWER FUND (NHPDIP)
Cash on Hand January 1, 2020 ..... \$ 317,813.34
Interest ..... 1,991.93
Balance December 31, 2020 $\$ \quad 319,805.27$
CONSERVATION COMMISSION (NHPDIP)
Cash on Hand January 1, 2020 ..... \$ 26,987.70
Deposit (LUCT collected) ..... 1,800.00
Interest ..... 169.64
Balance December 31, 2020 ..... 28,957.34
AMBULANCE REPLACEMENT FUND (TD BANK CD)
Cash on Hand January 1, 2020 ..... \$ 279,570.48
Interest ..... 3,311.97
Balance December 31, 2020 ..... 282,882.45
AMBULANCE REPLACEMENT FUND (CITIZENS BANK CONCENTRATION ACCOUNT)
Cash on Hand January 1, 2020 ..... \$ 145,012.50
Interest ..... 15.02
Transfers to/from General Fund Ambulance Checking (Citizens Bank) ..... 35,000.00
Balance December 31, 2020 ..... \$ 180,027.52
OLD HOME DAY FUND (CITIZENS BANK CONCENTRATION ACCOUNT)
Cash on Hand January 1, 2020 ..... \$ 979.36
Interest ..... 0.12
Transfers to/from General Fund Checking (Citizens Bank) Balance December 31, 2020 ..... 979.48
CATAMOUNT RD ESCROW (CITIZENS BANK)
Cash on Hand January 1, 2020\$ 603.02
Withdrawals
Balance December 31, 2020
$\$ \quad 603.02$
GOVERNORS RD ESCROW (CITIZENS BANK)
Cash on Hand January 1, 2020 ..... \$ 639.81
Withdrawals
Balance December 31, 2020
$\$ \quad 639.81$
LACONIA RD ESCROW (CITIZENS BANK)
Cash on Hand January 1, 2020 ..... \$ 51.05
Withdrawals
\$ ..... 51.05Balance December 31, 2020
Respectfully submitted,Donna I. Stockman, Treasurer

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | ***** PRINCIPAL ${ }^{\text {***** }}$ |  |  |  | *****1NCOME ***** |  |  |  |  |  | \|cc|Grand Total <br> Principal \& Income <br> End of Year |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Date of Creation |  | Name of Trust fund | $\begin{array}{\|c\|c\|} \hline \begin{array}{c} \text { Balance Beg. of } \\ \text { year } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Additions/ New } \\ \text { Funds Created } \end{array} \\ \hline \end{array}$ | Cash Gains or Losses on Securities | $\begin{gathered} \text { Balance End of } \\ \text { year } \end{gathered}$ | $\begin{gathered} \text { Balance Beg. of } \\ \text { Year } \end{gathered}$ | Total Income During Year | Withdrawals | Investment <br> Fees | Total Expended During Year | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ |  |
| 1905 | 1 | OM FRENCH \& GREEN | 703.04 |  |  |  |  |  |  |  |  |  |  |
| 1931 | 1 | OM EATON LOT | ${ }^{73} 3.04$ |  | 0.52 | ${ }^{74.09}$ | $1,308.04$ <br> 7.78 | 1.16 | - | $\frac{(10.23)}{(0.48)}$ | $\frac{10.23)}{(0.48)}$ | $1,322.40$ 38.46 | $\begin{array}{r}\text { 2,036.49 } \\ \hline 72.19\end{array}$ |
| 1994 | 3 | OM CHASE LOT | 1,308.07 |  | 20.56 | 1,328.64 | 1,030.80 | 45.76 | - | (19.03) | (19.03) | 1,057.52 | 2,386.16 |
| 1921 | 4 | BF BERRY, JOHN | 265.67 |  | 4.18 | 269.85 | 197.17 | 9.29 |  | (3.87) | (3.87) | 202.60 | 472.45 |
| 1992 | 5 | Bf BERRY CEmeterr | 19,680.20 |  | 309.38 | 19,989.58 | 32,238.53 | 2,570.76 |  | (286.38) | (286.38) | 34,522.90 | 54,512.48 |
| 1995 | 6 | M MARSTON CEMETERY | 654.04 |  | 10.28 | 664.32 | 591.48 | 22.88 |  | (9.52) | (9.52) | 604.84 | 1,269.16 |
| 1925 | 7 | S SARGENT, EBEN BENJAMIN | 132.83 |  | 2.09 | 134.92 | 771.61 | 4.65 | - | (1.93) | (1.93) | 774.33 | 909.25 |
| 1952 | 8 | TW MORRILL, JAMES \& SARAH | 348.78 |  | 5.48 | 354.26 | 788.60 | 12.20 | . | (5.08) | (5.08) | 795.72 | 1,149.99 |
| 1953 | 9 | TW WATSON, SADIE | 664.17 |  | 10.44 | 674.61 | 1,105.49 | 23.24 | - | (9.66) | (9.66) | 1,119.06 | 1,793.67 |
| 1930 | 10 | t bachelder lot | 132.83 |  | 2.09 | 134.92 | 588.84 | 4.65 |  | (1.93) | (1.93) | 591.56 | 726.48 |
| 1906 | 11 | Q Waldo, SARAH | 132.83 |  | 2.09 | 134.92 | 120.46 | 4.65 | (7.11) | (1.93) | (9.05) | 116.06 | 250.99 |
| 1925 | 12 | Q PEASLEE, , RAANCIS | 132.83 |  | 2.09 | 134.92 | 59.68 | 4.65 | (7.11) | (1.93) | (9.05) | 55.28 | 190.21 |
| 1929 | 13 | QLANE, RC | 132.83 |  | 2.09 | 134.92 | 61.06 | 4.65 | (7.11) | (1.93) | (9.05) | 56.66 | 191.59 |
| 1977 | 14 | Q MORRELL, CHARLESE | 265.67 |  | 4.18 | 269.85 | (8.98) | 9.29 | (14.23) | (3.87) | (18.09) | (17.78) | 252.06 |
| 1977 | 15 | Q QUAKER CEMETERY | 6,641.72 |  | 104.41 | 6,746.13 | (330.18) | 232.35 | (355.63) | (96.65) | (452.28) | (550.11) | 6,196.02 |
| 1990 | 16 | QPEASLEE, ROBERT | 988.15 |  | 15.53 | 1,003.68 | (202.66) | 34.57 | (52.91) | (14.38) | (67.29) | (235.39) | 768.30 |
| 1992 | 17 | QLYMAN, FRANK \& JEANNE | 1,043.87 |  | 16.41 | 1,060.28 | (213.46) | 36.52 | (55.89) | (15.19) | (71.08) | (248.02) | 812.26 |
| 1936 | 18 | MC JOHNSON, MICHAEL | 132.83 |  | 2.09 | 134.92 | 154.59 | 4.65 | $\cdots$ | (1.93) | (1.93) | 157.30 | 292.22 |
| 1944 | 19 | MC Stewart, JAMES E | 132.83 |  | 2.09 | 134.92 | 160.90 | 4.65 | - | (1.93) | (1.93) | 163.61 | 298.53 |
| 1954 | 20 | MC Folele, margaret | 132.83 |  | 2.09 | 134.92 | 156.75 | 4.65 | - | (1.93) | (1.93) | 159.46 | 294.38 |
| 1958 | 21 | MC DANIS, JOSEPH \& ARLENE | 398.50 |  | 6.26 | 404.77 | 652.37 | 13.94 | - | (5.80) | (5.80) | 660.52 | 1,065.28 |
| 1960 | 22 | MC AUBERTIN, EZRA | 398.50 |  | 6.26 | 404.77 | 752.25 | 13.94 | - | (5.80) | (5.80) | 760.40 | 1,165.16 |
| 1960 | 23 | MC LEDUC, JOHN B | 265.67 |  | 4.18 | 269.85 | 668.73 | 9.29 | . | (3.87) | (3.87) | 674.15 | 944.00 |
| 1961 | 24 | MC DANIS, KENNETH \& ANNETTE | 531.34 |  | 8.35 | 539.69 | 581.72 | 18.59 | - | (7.73) | (7.73) | 592.58 | 1,132.27 |
| 1962 | 25 | MC GOODWIN, IRENE | 265.67 |  | 4.18 | 269.85 | 329.43 | 9.29 | - | (3.87) | (3.87) | 334.85 | 604.70 |
| 1963 | 26 | MC CHAGNON \& RIEL | 398.50 |  | 6.26 | 404.77 | 642.68 | 13.94 | . | (5.80) | (5.80) | 650.83 | 1,055.59 |
| 1963 | 27 | MC CHARRON, FRANK \& VIRGIINA | 3,296.01 |  | 51.81 | 3,347.82 | 1,626.77 | 115.31 | - | (47.96) | (47.96) | 1,694.11 | 5,041.93 |
| 1963 | 28 | MC VIENS, CHARLES H | 265.67 |  | 4.18 | 269.85 | 365.77 | 9.29 | . | (3.87) | (3.87) | 371.19 | 641.04 |
| 1965 | 29 | MC FRENETTE, PRUDENT | 265.67 |  | 4.18 | 269.85 | 402.96 | 9.29 | - | (3.87) | (3.87) | 408.38 | 678.23 |
| 1967 | 30 | MC PURTEL, MARTIN | 265.67 |  | 4.18 | 269.85 | 309.20 | 9.29 | - | (3.87) | (3.87) | 314.62 | 584.47 |
| 1971 | 31 | MC Genest \& Brousseau | 265.67 |  | 4.18 | 269.85 | 233.96 | 9.29 | . | (3.87) | (3.87) | 239.38 | 509.23 |
| 1974 | 32 | MC MT CALVARY CEMETERY | 7,141.05 |  | 112.26 | 7,253.31 | 1,542.39 | 249.82 | . | (103.92) | (103.92) | 1,688.29 | 8,941.60 |
| 1975 | 33 | MC GRENIER, ERNEST | 265.67 |  | 4.18 | 269.85 | 198.94 | 9.29 | - | (3.87) | (3.87) | 204.36 | 474.21 |
| 1977 | 34 | MC PELSSIER, ADELARD | 265.67 |  | 4.18 | 269.85 | 205.40 | 9.29 | - | (3.87) | (3.87) | 210.82 | 480.67 |
| 1986 | 35 | MC MARTINEAU, MARTHA | 531.34 |  | 8.35 | 539.69 | 343.68 | 18.59 | . | (7.73) | (7.73) | 354.54 | 894.23 |
| 1987 | 36 | MC ZARAKOTAS \& PINARD | 398.50 |  | 6.26 | 404.77 | 255.90 | 13.94 | - | (5.80) | (5.80) | 264.05 | 668.81 |
| 1903 | 37 | SANBORN, JOHN | 367.60 |  | 5.78 | 373.38 | 661.67 | 12.86 | (5.22) | (5.35) | (10.57) | 663.96 | 1,037.34 |
| 1912 | 38 | HILDRETH, LAVONIA | 1,174.50 |  | 18.46 | 1,192.96 | 213.70 | 41.09 | (16.68) | (17.09) | (33.77) | 221.01 | 1,413.98 |
| 1913 | 39 | ADAMS, HANNAH | 146.95 |  | 2.31 | 149.26 | 143.61 | 5.14 | (2.09) | (2.14) | (4.23) | 144.53 | 293.79 |
| 1913 | 40 | CASHMAN, ALVIIRA | 220.47 |  | 3.47 | 223.94 | 169.73 | 7.71 | (3.13) | (3.21) | (6.34) | 171.11 | 395.04 |
| 1913 | 41 | FRENCH, MARY ${ }^{\text {I }}$ | 146.95 |  | 2.31 | 149.26 | 81.86 | 5.14 | (2.09) | (2.14) | (4.23) | 82.78 | 232.04 |
| 1914 | 42 | RICHARDSON, MARY F | 220.47 |  | 3.47 | 223.94 | 199.48 | 7.71 | (3.13) | (3.21) | (6.34) | 200.86 | 424.79 |
| 1914 | 43 | BERRY, ABBIE A | 440.78 |  | 6.93 | 447.71 | 614.43 | 15.42 | (6.26) | (6.41) | (12.68) | 617.18 | 1,064.89 |
| 1914 | 44 | PARS, JOSEPHS | 736.23 |  | 11.57 | 747.81 | 1,747.25 | 25.76 | (10.46) | (10.71) | (21.17) | 1,751.84 | 2,499.64 |
| 1914 | 45 | TUTTLE, HIRAM A | 588.97 |  | 9.26 | 598.23 | 94.54 | 20.60 | (8.37) | (8.57) | (16.94) | 98.21 | 696.44 |
| 1914 | 46 | TUTTLE, HIRAM A - FLOWERS | 132.83 |  | 2.09 | 134.92 | 69.08 | 4.65 | (1.89) | (1.93) | (3.82) | 69.91 | 204.83 |
| 1915 | 47 | SANBORN, MARY E | 146.95 |  | 2.31 | 149.26 | 162.49 | 5.14 | (2.09) | (2.14) | (4.23) | 163.41 | 312.67 |
| 1915 | 48 | FRENCH, ABRAHAM | 477.49 |  | 7.51 | 485.00 | 342.14 | 16.70 | (6.78) | (6.95) | (13.73) | 345.12 | 830.12 |
| 1917 | 49 | EmERSON, LAURA G | 440.78 |  | 6.93 | 447.71 | 589.76 | 15.42 | (6.26) | (6.41) | (12.68) | 592.51 | 1,040.22 |
| 1918 | 50 | WHITE \& MERRILL | 1,466.76 |  | 23.06 | 1,489.82 | 3,198.47 | 51.31 | (20.83) | (21.34) | (42.18) | 3,207.60 | 4,697.42 |
| 1918 | 51 | BLANCHARD, STEPHEN | 73.47 |  | 1.15 | 74.62 | 65.29 | 2.57 | (1.04) | (1.07) | (2.11) | 65.75 | 140.37 |
| 1918 | 52 | MORRIL, JOHN C | 73.47 |  | 1.15 | 74.62 | 69.45 | 2.57 | (1.04) | (1.07) | (2.11) | 69.91 | 144.53 |
| 1918 | 53 | Green, G Frank | 294.05 |  | 4.62 | 298.68 | 290.20 | 10.29 | (4.18) | (4.28) | (8.46) | 292.03 | 590.71 |
| 1920 | 54 | LANE, JOHNY | 146.95 |  | 2.31 | 149.26 | 136.17 | 5.14 | (2.09) | (2.14) | (4.23) | 137.09 | 286.35 |
| 1920 | 55 | SANBORN, OLIVE S | 294.05 |  | 4.62 | 298.68 | 276.78 | 10.29 | (4.18) | (4.28) | (8.46) | 278.61 | 577.29 |
| 1920 | 56 | AVERY-GOULD | 588.97 |  | 9.26 | 598.23 | 1,034.79 | 20.60 | (8.37) | (8.57) | (16.94) | 1,038.46 | 1,636.69 |
| 1921 | 57 | LeAvitr, willis E | 146.95 |  | 2.31 | 149.26 | 203.70 | 5.14 | (2.09) | (2.14) | (4.23) | 204.62 | 353.88 |
| 1921 | 58 | WHITCOMB, ABBIE I | 146.95 |  | 2.31 | 149.26 | 152.00 | 5.14 | (2.09) | (2.14) | (4.23) | 152.92 | 302.18 |
| 1922 | 59 | EATON, JOHN M | 146.95 |  | 2.31 | 149.26 | 97.24 | 5.14 | (2.09) | (2.14) | (4.23) | 98.16 | 247.42 |
| 1922 | 60 | EmIot, LUCINDAJ | 294.05 |  | 4.62 | 298.68 | 291.58 | 10.29 | (4.18) | (4.28) | (8.46) | 293.41 | 592.09 |
| 1922 | 61 | FRENCH, WILLAMG | 294.05 |  | 4.62 | 298.68 | 257.14 | 10.29 | (4.18) | (4.28) | (8.46) | 258.97 | 557.65 |
| 1922 | 62 | MACK, WILLAM A | 294.05 |  | 4.62 | 298.68 | 221.96 | 10.29 | (4.18) | (4.28) | (8.46) | 223.79 | 522.47 |
| 1922 | 63 | TAYLOR \& NOYES | 294.05 |  | 4.62 | 298.68 | 172.70 | 10.29 | (4.18) | (4.28) | (8.46) | 174.53 | 473.21 |
| 1923 | 64 | BATCHELDER, BELLE H | 183.71 |  | 2.89 | 186.60 | 123.46 | 6.43 | (2.61) | (2.67) | (5.28) | 124.60 | 311.20 |
| 1923 | 65 | DURGIN, HELEN | 220.47 |  | 3.47 | 223.94 | 160.12 | 7.71 | (3.13) | (3.21) | (6.34) | 161.50 | 385.43 |
| 1923 | 66 | PEARCE, HANNAH J | 146.95 |  | 2.31 | 149.26 | 175.44 | 5.14 | (2.09) | (2.14) | (4.23) | 176.36 | 325.62 |
| 1923 | 67 | RAND, GEORGIANNA | 146.95 |  | 2.31 | 149.26 | 96.14 | 5.14 | (2.09) | (2.14) | (4.23) | 97.06 | 246.32 |
| 1923 | 68 | WADLEIGH, CAROLINE | 146.95 |  | 2.31 | 149.26 | 105.17 | 5.14 | (2.09) | (2.14) | (4.23) | 106.09 | 255.35 |
| 1923 | 69 | TRUE, HANNAH | 440.78 |  | 6.93 | 447.71 | 255.63 | 15.42 | (6.26) | (6.41) | (12.68) | 258.38 | 706.09 |
| 1924 | 70 | TUCK, MARY | 146.95 |  | 2.31 | 149.26 | 97.01 | 5.14 | (2.09) | (2.14) | (4.23) | 97.93 | 247.19 |
| 1925 | 71 | BUTLER, MARY J | 146.95 |  | 2.31 | 149.26 | 101.80 | 5.14 | (2.09) | (2.14) | (4.23) | 102.72 | 251.98 |
| 1925 | 72 | CRAM, MELVIN D | 220.47 |  | 3.47 | 223.94 | 103.47 | 7.71 | (3.13) | (3.21) | (6.34) | 104.85 | 328.78 |
| 1925 | 73 | FOSS, IEREMIAHC | 110.23 |  | 1.73 | 111.96 | 72.00 | 3.86 | (1.57) | (1.6) | (3.17) | 72.68 | 184.65 |
| 1925 | 74 | GREEN, LIZZIE | 146.95 |  | 2.31 | 149.26 | 95.62 | 5.14 | (2.09) | (2.14) | (4.23) | 96.54 | 245.80 |
| 1925 | 75 | SACKETTE, CARRIE J | 220.47 |  | 3.47 | 223.94 | 191.72 | 7.71 | (3.13) | (3.21) | (6.34) | 193.10 | 417.03 |
| 1925 | 76 | YOUNG, ALPHEUS H | 146.95 |  | 2.31 | 149.26 | 114.96 | 5.14 | (2.09) | (2.14) | (4.23) | 115.88 | 265.14 |
| 1925 | 77 | MAY, MARIA | 352.87 |  | 5.55 | 358.42 | 328.24 | 12.34 | (5.01) | (5.13) | (10.15) | 330.44 | 688.86 |
| 1926 | 78 | COLL, FRANK | 146.95 |  | 2.31 | 149.26 | 69.40 | 5.14 | (2.09) | (2.14) | (4.23) | 70.32 | 219.58 |
| 1926 | 79 | GREEN, MYRAS | 294.05 |  | 4.62 | 298.68 | 375.61 | 10.29 | (4.18) | (4.28) | (8.46) | 377.44 | 676.12 |
| 1926 | 80 | PERHAM, CLARAA | 294.05 |  | 4.62 | 298.68 | 345.91 | 10.29 | (4.18) | (4.28) | (8.46) | 347.74 | 646.42 |
| 1926 | 81 | SANBORN, CLARISSA A | 294.05 |  | 4.62 | 298.68 | 307.59 | 10.29 | (4.18) | (4.28) | (8.46) | 309.42 | 608.10 |
| 1926 | 82 | YEATON, WILLAM | 294.05 |  | 4.62 | 298.68 | 293.68 | 10.29 | (4.18) | (4.28) | (8.46) | 295.51 | 594.19 |
| 1927 | 83 | DOE, CHARLES A | 146.95 |  | 2.31 | 149.26 | 82.79 | 5.14 | (2.09) | (2.14) | (4.23) | 83.71 | 232.97 |
| 1927 | 84 | DRAKE, TTHAYER | 220.47 |  | 3.47 | 223.94 | 173.83 | 7.71 | (3.13) | (3.21) | (6.34) | 175.21 | 399.14 |
| 1927 | 85 | HILL, ENOCH W | 146.95 |  | 2.31 | 149.26 | 61.81 | 5.14 | (2.09) | (2.14) | (4.23) | 62.73 | 211.99 |
| 1927 | 86 | KNOWLTON, LUCY A | 220.47 |  | 3.47 | 223.94 | 175.45 | 7.71 | (3.13) | (3.21) | (6.34) | 176.83 | 400.76 |
| 1927 | 87 | SANBORN, GEORGE | 146.95 |  | 2.31 | 149.26 | 125.17 | 5.14 | (2.09) | (2.14) | (4.23) | 126.09 | 275.35 |
| 1927 | 88 | TILTON, BENAAMIN M | 146.95 |  | 2.31 | 149.26 | 91.90 | 5.14 | (2.09) | (2.14) | (4.23) | 92.82 | 242.08 |
| 1927 | 89 | WATSON, EMMA | 146.95 |  | 2.31 | 149.26 | 128.43 | 5.14 | (2.09) | (2.14) | (4.23) | 129.35 | 278.61 |
| 1927 | 90 | DRAKE, HENRY E | 294.05 |  | 4.62 | 298.68 | 174.93 | 10.29 | (4.18) | (4.28) | (8.46) | 176.76 | 475.44 |
| 1927 | 91 | MAXFIELD, TRUMANJ | 294.05 |  | 4.62 | 298.68 | 172.33 | 10.29 | (4.18) | (4.28) | (8.46) | 174.16 | 472.84 |
| 1928 | 92 | JOY, HENRY P | 146.95 |  | 2.31 | 149.26 | 134.06 | 5.14 | (2.09) | (2.14) | (4.23) | 134.98 | 284.24 |
| 1928 | 93 | WYMAN, WILIAM | 736.23 |  | 11.57 | 747.81 | 580.13 | 25.76 | (10.46) | (10.71) | (21.17) | 584.72 | 1,332.52 |
| 1929 | 94 | PAGE, DORA E \& FLORA M | 2,347.13 |  | 36.90 | 2,384.03 | 1,556.89 | 82.11 | (33.34) | (34.15) | (67.49) | 1,571.51 | 3,955.53 |
| 1929 | 95 | AVERY, JULIAM | 220.47 |  | 3.47 | 223.94 | 185.17 | 7.71 | (3.13) | (3.21) | (6.34) | 186.55 | 410.48 |
| 1929 | 96 | BROWN, LOWELL | 146.95 |  | 2.31 | 149.26 | 64.77 | 5.14 | (2.09) | (2.14) | (4.23) | 65.69 | 214.95 |

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  |  |  |  |  |  |  |  |  |  |  | 22020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ( $\begin{gathered}\text { Date of } \\ \text { Creation }\end{gathered} \quad$ Name of Trust Fund |  |  | ${ }_{* * * * * ~ P R I N C I P A L ~}^{\text {***** }}$ |  |  |  | ***** ${ }^{\text {INCOME }}$ ***** |  |  |  |  |  |  |
|  |  |  | $\begin{array}{\|c} \begin{array}{c} \text { Balance Beg, of } \\ \text { year } \end{array} \\ \hline \end{array}$ | Additions/ New | Cash Gains or Losses on Securities | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ | $\begin{aligned} & \text { Balance Beg. of } \\ & \text { Year } \end{aligned}$ | Total Income During Year | Withdrawals | Investment | Total Expended During Year | $\begin{array}{\|c\|c\|c\|c\|c\|c\|c\|c\|c\|c\|} \hline \text { Bance End of } \\ \hline \end{array}$ |  |
| 1929 | 97 | BUFFUM CIARA | 146.95 |  | 2.31 | 149.26 | 67.60 | 5.14 | (2.09) | (2.14) | (4.23) | 68.52 | 21778 |
| 1929 | 98 | Dow, EP | 146.95 |  | 2.31 | 149.26 | 112.99 | 5.14 | (2.09) | (2.14) | (4.23) | 113.91 | 263.17 |
| 1929 | 99 | Leavitr, Reuben T | 146.95 |  | 2.31 | 149.26 | 133.26 | 5.14 | (2.09) | (2.14) | (4.23) | 134.18 | 283.44 |
| 1929 | 100 | MACK, ROSA | 220.47 |  | 3.47 | 223.94 | 161.37 | 7.71 | (3.13) | (3.21) | (6.34) | 162.75 | 386.68 |
| 1929 | 101 | NILES, ADDIE M | 146.95 |  | 2.31 | 149.26 | 121.15 | 5.14 | (2.09) | (2.14) | (4.23) | 122.07 | 271.33 |
| 1929 | 102 | PRESCOT, ELIZABETH D C | 117.56 |  | 1.85 | 119.40 | 47.96 | 4.11 | (1.67) | (1.71) | (3.38) | 48.69 | 168.10 |
| 1929 | 103 | DR PROCTOR LOT | 146.95 |  | 2.31 | 149.26 | 215.89 | 5.14 | (2.09) | (2.14) | (4.23) | 216.81 | 366.07 |
| 1929 | 104 | Smith, ADELAIDE | 146.95 |  | 2.31 | 149.26 | 172.24 | 5.14 | (2.09) | (2.14) | (4.23) | 173.16 | 322.42 |
| 1929 | 105 | WALKER, ORISSA | 146.95 |  | 2.31 | 149.26 | 107.04 | 5.14 | (2.09) | (2.14) | (4.23) | 107.96 | 257.22 |
| 1929 | 106 | WILLEY, MARY | 146.95 |  | 2.31 | 149.26 | 118.46 | 5.14 | (2.09) | (2.14) | (4.23) | 119.38 | 268.64 |
| 1929 | 107 | BERRY, GRACE D | 294.05 |  | 4.62 | 298.68 | 214.23 | 10.29 | (4.18) | (4.28) | (8.46) | 216.06 | 514.74 |
| 1929 | 108 | FERRIN, CLARENCE | 294.05 |  | 4.62 | 298.68 | 286.08 | 10.29 | (4.18) | (4.28) | (8.46) | 287.91 | 586.59 |
| 1929 | 109 | MORRIL, JOSEPHINE | 294.05 |  | 4.62 | 298.68 | 351.84 | 10.29 | (4.18) | (4.28) | (8.46) | 353.67 | 652.34 |
| 1929 | 110 | RAND, JOHN S | 440.78 |  | 6.93 | 447.71 | 479.65 | 15.42 | (6.26) | (6.41) | (12.68) | 482.40 | 930.11 |
| 1930 | 111 | Hobbs-DURELL | 437.51 |  | 6.88 | 444.38 | 187.17 | 15.31 | (6.21) | (6.37) | (12.58) | 189.89 | 634.27 |
| 1930 | 112 | Joy, Calvin | 146.95 |  | 2.31 | 149.26 | 89.42 | 5.14 | (2.09) | (2.14) | (4.23) | 90.34 | 239.60 |
| 1930 | 113 | LANE, ANTHONY K \& FRANK T | 146.95 |  | 2.31 | 149.26 | 68.37 | 5.14 | (2.09) | (2.14) | (4.23) | 69.29 | 218.55 |
| 1930 | 114 | NEWELL, MARY | 220.47 |  | 3.47 | 223.94 | 99.53 | 7.71 | (3.13) | (3.21) | (6.34) | 100.91 | 324.84 |
| 1930 | 115 | PERKINS, STEPHEN C | 220.47 |  | 3.47 | 223.94 | 171.42 | 7.71 | (3.13) | (3.21) | (6.34) | 172.80 | 396.73 |
| 1930 | 116 | NUTTER, MARY E | 220.47 |  | 3.47 | 223.94 | 109.29 | 7.71 | (3.13) | (3.21) | (6.34) | 110.67 | 334.60 |
| 1930 | 117 | WARREN, WIIIIREDE | 146.95 |  | 2.31 | 149.26 | 97.43 | 5.14 | (2.09) | (2.14) | (4.23) | 98.35 | 247.61 |
| 1930 | 118 | Greeley, rev s. n. | 294.05 |  | 4.62 | 298.68 | 294.20 | 10.29 | (4.18) | (4.28) | (8.46) | 296.03 | 594.71 |
| 1930 | 119 | PAIGE, SARAHA | 367.60 |  | 5.78 | 373.38 | 360.00 | 12.86 | (5.22) | (5.35) | (10.57) | 362.29 | 735.67 |
| 1930 | 120 | TeBBETS, ABBIEA | 294.05 |  | 4.62 | 298.68 | 143.62 | 10.29 | (4.18) | (4.28) | (8.46) | 145.45 | 444.13 |
| 1930 | 121 | WATSON, ENOCH | 499.56 |  | 7.85 | 507.41 | 532.60 | 17.48 | (7.10) | (7.27) | (14.37) | 535.71 | 1,043.12 |
| 1930 | 122 | SANDERSON, EDWARD P | 736.23 |  | 11.57 | 747.81 | 921.88 | 25.76 | (10.46) | (10.71) | (21.17) | 926.47 | 1,674.27 |
| 1931 | 123 | CUMMINGS LOT | 220.47 |  | 3.47 | 223.94 | 153.44 | 7.71 | (3.13) | (3.21) | (6.34) | 154.82 | 378.75 |
| 1931 | 124 | DRAKE, NOAH W | 367.60 |  | 5.78 | 373.38 | 183.71 | 12.86 | (5.22) | (5.35) | (10.57) | 186.00 | 559.38 |
| 1931 | 125 | GREEN, LZZIE M | 294.05 |  | 4.62 | 298.68 | 292.22 | 10.29 | (4.18) | (4.28) | (8.46) | 294.05 | 592.73 |
| 1931 | 126 | TUTTLE, ABBIEL | 294.05 |  | 4.62 | 298.68 | 230.45 | 10.29 | (4.18) | (4.28) | (8.46) | 232.28 | 530.96 |
| 1931 | 127 | CARR, BERT W | 883.50 |  | 13.89 | 897.39 | 1,021.75 | 30.91 | (12.55) | (12.86) | (25.4) | 1,027.25 | 1,924.64 |
| 1931 | 128 | Green, SADIE | 736.23 |  | 11.57 | 747.81 | 385.68 | 25.76 | (10.46) | (10.71) | (21.17) | 390.27 | 1,138.07 |
| 1932 | 129 | ADAMS, DUDLEY | 110.23 |  | 1.73 | 111.96 | 66.29 | 3.86 | (1.57) | (1.60) | (3.17) | 66.97 | 178.94 |
| 1932 | 130 | BATCHELDER, BELLE H-FLOWERS | 132.83 |  | 2.09 | 134.92 | 117.54 | 4.65 | (1.89) | (1.93) | (3.82) | 118.37 | 253.29 |
| 1932 | 131 | BROWN, EUNICE A | 146.95 |  | 2.31 | 149.26 | 95.46 | 5.14 | (2.09) | (2.14) | (4.23) | 96.38 | 245.64 |
| 1932 | 132 | DAVIS, JULIA | 73.47 |  | 1.15 | 74.62 | 74.91 | 2.57 | (1.04) | (1.07) | (2.11) | 75.37 | 149.99 |
| 1932 | 133 | DAVIS, WILHEMINA | 146.95 |  | 2.31 | 149.26 | 73.34 | 5.14 | (2.09) | (2.14) | (4.23) | 74.26 | 223.52 |
| 1932 | 134 | Green, NELLIEM | 220.47 |  | 3.47 | 223.94 | 142.32 | 7.71 | (3.13) | (3.21) | (6.34) | 143.70 | 367.63 |
| 1932 | 135 | Jor, EDWINC | 73.47 |  | 1.15 | 74.62 | 49.81 | 2.57 | (1.04) | (1.07) | (2.11) | 50.27 | 124.89 |
| 1932 | 136 | MURPHY, IDA W | 146.95 |  | 2.31 | 149.26 | 75.11 | 5.14 | (2.09) | (2.14) | (4.23) | 76.03 | 225.29 |
| 1932 | 137 | QUIMBY, ALIDE | 146.95 |  | 2.31 | 149.26 | 176.84 | 5.14 | (2.09) | (2.14) | (4.23) | 177.76 | 327.02 |
| 1932 | 138 | QUIMBY, REV MOSES | 146.95 |  | 2.31 | 149.26 | 83.63 | 5.14 | (2.09) | (2.14) | (4.23) | 84.55 | 233.81 |
| 1932 | 139 | WATSON, FREEMAN R | 146.95 |  | 2.31 | 149.26 | 127.32 | 5.14 | (2.09) | (2.14) | (4.23) | 128.24 | 277.50 |
| 1932 | 140 | JENKINS, MARY ADELAIDE | 294.05 |  | 4.62 | 298.68 | 238.42 | 10.29 | (4.18) | (4.28) | (8.46) | 240.25 | 538.93 |
| 1933 | 141 | furber Lot | 73.47 |  | 1.15 | 74.62 | 39.53 | 2.57 | (1.04) | (1.07) | (2.11) | 39.99 | 114.61 |
| 1933 | 142 | GILES, HERBERTP | 146.95 |  | 2.31 | 149.26 | 112.75 | 5.14 | (2.09) | (2.14) | (4.23) | 113.67 | 262.93 |
| 1933 | 143 | GREEN, ARTHUR T | 146.95 |  | 2.31 | 149.26 | 119.45 | 5.14 | (2.09) | (2.14) | (4.23) | 120.37 | 269.63 |
| 1933 | 144 | Greenleaf, Serena | 146.95 |  | 2.31 | 149.26 | 108.24 | 5.14 | (2.09) | (2.14) | (4.23) | 109.16 | 258.42 |
| 1933 | 145 | JENKINS, CARRIE S | 110.23 |  | 1.73 | 111.96 | 121.02 | 3.86 | (1.57) | (1.60) | (3.17) | 121.70 | 233.67 |
| 1933 | 146 | OSBORNE, JOHN R | 146.95 |  | 2.31 | 149.26 | 69.93 | 5.14 | (2.09) | (2.14) | (4.23) | 70.85 | 220.11 |
| 1933 | 147 | TILTON, Nathan C | 146.95 |  | 2.31 | 149.26 | 91.22 | 5.14 | (2.09) | (2.14) | (4.23) | 92.14 | 241.40 |
| 1933 | 148 | TowLE, LEWISE | 146.95 |  | 2.31 | 149.26 | 261.10 | 5.14 | (2.09) | (2.14) | (4.23) | 262.02 | 411.28 |
| 1933 | 149 | DOLOFF, LOUIS BC | 294.05 |  | 4.62 | 298.68 | 187.85 | 10.29 | (4.18) | (4.28) | (8.46) | 189.68 | 488.36 |
| 1933 | 150 | YOUNG, FRANK W | 294.05 |  | 4.62 | 298.68 | 285.74 | 10.29 | (4.18) | (4.28) | (8.46) | 287.57 | 586.25 |
| 1934 | 151 | BROWN, RUTH | 146.95 |  | 2.31 | 149.26 | 64.43 | 5.14 | (2.09) | (2.14) | (4.23) | 65.35 | 214.61 |
| 1934 | 152 | FRENCH, CHARLES S | 146.95 |  | 2.31 | 149.26 | 74.09 | 5.14 | (2.09) | (2.14) | (4.23) | 75.01 | 224.27 |
| 1934 | 153 | LANE, JEREMIAH \& Joshua | 146.95 |  | 2.31 | 149.26 | 84.78 | 5.14 | (2.09) | (2.14) | (4.23) | 85.70 | 234.96 |
| 1934 | 154 | MCCRILUS, JAMES | 146.95 |  | 2.31 | 149.26 | 97.78 | 5.14 | (2.09) | (2.14) | (4.23) | 98.70 | 247.96 |
| 1934 | 155 | PARKER, ELLENA | 73.47 |  | 1.15 | 74.62 | 59.95 | 2.57 | (1.04) | (1.07) | (2.11) | 60.41 | 135.03 |
| 1934 | 156 | ROGERS, CHARLES C | 146.95 |  | 2.31 | 149.26 | 174.47 | 5.14 | (2.09) | (2.14) | (4.23) | 175.39 | 324.65 |
| 1934 | 157 | ROLINS, SOPHIA E | 146.95 |  | 2.31 | 149.26 | 123.82 | 5.14 | (2.09) | (2.14) | (4.23) | 124.74 | 274.00 |
| 1934 | 158 | WILIARD, EZRAC | 73.47 |  | 1.15 | 74.62 | 76.16 | 2.57 | (1.04) | (1.07) | (2.11) | 76.62 | 151.24 |
| 1934 | 159 | WILLEY, JOHN C | 146.95 |  | 2.31 | 149.26 | 123.38 | 5.14 | (2.09) | (2.14) | (4.23) | 124.30 | 273.56 |
| 1934 | 160 | Young, Elleng | 146.95 |  | 2.31 | 149.26 | 94.18 | 5.14 | (2.09) | (2.14) | (4.23) | 95.10 | 244.36 |
| 1934 | 161 | Green, c. m. | 294.05 |  | 4.62 | 298.68 | 290.50 | 10.29 | (4.18) | (4.28) | (8.46) | 292.33 | 591.01 |
| 1934 | 162 | MCINTOSH, ALEXANDER | 294.05 |  | 4.62 | 298.68 | 173.28 | 10.29 | (4.18) | (4.28) | (8.46) | 175.11 | 473.79 |
| 1934 | 163 | RANDELL, FRANK E | 294.05 |  | 4.62 | 298.68 | 294.83 | 10.29 | (4.18) | (4.28) | (8.46) | 296.66 | 595.34 |
| 1934 | 164 | TLITON, MARY ELLEN | 294.05 |  | 4.62 | 298.68 | 236.07 | 10.29 | (4.18) | (4.28) | (8.46) | 237.90 | 536.58 |
| 1934 | 165 | DRAKE, COL JAMES | 440.78 |  | 6.93 | 447.71 | 1,396.68 | 15.42 | (6.26) | (6.41) | (12.68) | 1,399.43 | 1,847.14 |
| 1934 | 166 | LANE, CHARLES H | 440.78 |  | 6.93 | 447.71 | 241.75 | 15.42 | (6.26) | (6.41) | (12.68) | 244.50 | 692.21 |
| 1934 | 167 | AIKEN, EDWIN | 736.23 |  | 11.57 | 747.81 | 638.83 | 25.76 | (10.46) | (10.71) | (21.17) | 643.42 | 1,391.22 |
| 1934 | 168 | FREESE, CFH | 736.23 |  | 11.57 | 747.81 | 700.10 | 25.76 | (10.46) | (10.71) | (21.17) | 704.69 | 1,452.49 |
| 1935 | 169 | BROWN, ELAJ | 146.95 |  | 2.31 | 149.26 | 119.73 | 5.14 | (2.09) | (2.14) | (4.23) | 120.65 | 269.91 |
| 1935 | 170 | CARR, ISAAC NEWTON | 220.47 |  | 3.47 | 223.94 | 133.88 | 7.71 | (3.13) | (3.21) | (6.34) | 135.26 | 359.19 |
| 1935 | 171 | HIL, NELLIE | 146.95 |  | 2.31 | 149.26 | 130.98 | 5.14 | (2.09) | (2.14) | (4.23) | 131.90 | 281.16 |
| 1935 | 172 | PERKINS, LUCY ${ }^{\text {J }}$ | 220.47 |  | 3.47 | 223.94 | 201.72 | 7.71 | (3.13) | (3.21) | (6.34) | 203.10 | 427.03 |
| 1935 | 173 | LUND, ADALAIDE | 294.05 |  | 4.62 | 298.68 | 165.88 | 10.29 | (4.18) | (4.28) | (8.46) | 167.71 | 466.39 |
| 1935 | 174 | SANDERS, AUGUSTA | 367.60 |  | 5.78 | 373.38 | 347.88 | 12.86 | (5.22) | (5.35) | (10.57) | 350.17 | 723.55 |
| 1935 | 175 | SARGENT-RENCH | 294.05 |  | 4.62 | 298.68 | 316.37 | 10.29 | (4.18) | (4.28) | (8.46) | 318.20 | 616.88 |
| 1936 | 176 | CARR, MALVENA | 220.47 |  | 3.47 | 223.94 | 207.91 | 7.71 | (3.13) | (3.21) | (6.34) | 209.29 | 433.22 |
| 1936 | 177 | FoSs, florence J | 146.95 |  | 2.31 | 149.26 | 148.52 | 5.14 | (2.09) | (2.14) | (4.23) | 149.44 | 298.70 |
| 1936 | 178 | Jor, MRS FRED | 73.47 |  | 1.15 | 74.62 | 57.13 | 2.57 | (1.04) | (1.07) | (2.11) | 57.59 | 132.21 |
| 1936 | 179 | BERRY, EDSON | 440.78 |  | 6.93 | 447.71 | 552.64 | 15.42 | (6.26) | (6.41) | (12.68) | 555.39 | 1,003.10 |
| 1936 | 180 | HATCH, CHESTER D | 440.78 |  | 6.93 | 447.71 | 629.05 | 15.42 | (6.26) | (6.41) | (12.68) | 631.80 | 1,079.51 |
| 1937 | 181 | BABB, ALBERTS | 146.95 |  | 2.31 | 149.26 | 89.22 | 5.14 | (2.09) | (2.14) | (4.23) | 90.14 | 239.40 |
| 1937 | 182 | BLAISDELL, CIINDA E | 73.47 |  | 1.15 | 74.62 | 55.89 | 2.57 | (1.04) | (1.07) | (2.11) | 56.35 | 130.97 |
| 1937 | 183 | CHENEY, JULIUS | 73.47 |  | 1.15 | 74.62 | 63.62 | 2.57 | (1.04) | (1.07) | (2.11) | 64.08 | 138.70 |
| 1937 | 184 | DOMINGUE, LETTIE J | 220.47 |  | 3.47 | 223.94 | 166.66 | 7.71 | (3.13) | (3.21) | (6.34) | 168.04 | 391.97 |
| 1937 | 185 | HOYT, HENRY | 146.95 |  | 2.31 | 149.26 | 90.30 | 5.14 | (2.09) | (2.14) | (4.23) | 91.22 | 240.48 |
| 1937 | 186 | MERRIL, ELIJAH O | 146.95 |  | 2.31 | 149.26 | 72.29 | 5.14 | (2.09) | (2.14) | (4.23) | 73.21 | 222.47 |
| 1937 | 187 | Lane, ellaf | 294.05 |  | 4.62 | 298.68 | 183.48 | 10.29 | (4.18) | (4.28) | (8.46) | 185.31 | 483.99 |
| 1937 | 188 | MAXFIELD, HARRIE P | 294.05 |  | 4.62 | 298.68 | 212.43 | 10.29 | (4.18) | (4.28) | (8.46) | 214.26 | 512.94 |
| 1937 | 189 | RING, EDGAR F | 294.05 |  | 4.62 | 298.68 | 190.58 | 10.29 | (4.18) | (4.28) | (8.46) | 192.41 | 491.09 |
| 1938 | 190 | Hart-davis | 146.95 |  | 2.31 | 149.26 | 113.57 | 5.14 | (2.09) | (2.14) | (4.23) | 114.49 | 263.75 |
| 1938 | 191 | IOY, ABBIE | 73.47 |  | 1.15 | 74.62 | 39.00 | 2.57 | (1.04) | (1.07) | (2.11) | 39.46 | 114.08 |
| 1938 | 192 | Lane, ANNIE B | 73.47 |  | 1.15 | 74.62 | 70.71 | 2.57 | (1.04) | (1.07) | (2.11) | 71.17 | 145.79 |

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $2020{ }_{*}^{* * * * * \text { PRINCIPAL }}$ (***** |  |  |  | *****1NCOME ***** |  |  |  |  |  | 2020 <br> Grand Total <br> Principal \& Income <br> End of Year |
| Date of Creation |  | Name of Trust Fund | Balance Beg. of | Additions/ New Funds Created | Cash Gains or Losses on Securities | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ | $\begin{array}{\|c} \begin{array}{c} \text { Balance Beg. of } \\ \text { Year } \end{array} \\ \hline \end{array}$ | Total Income During Year | Withdrawals | Investment <br> Fees | Total Expended During Year | Balance End of Year |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1938 | 193 | KENNEDY, LOIS W | 294.05 |  | 4.62 | 298.68 | 182.10 | 10.29 | (4.18) | (4.28) | (8.46) | 183.93 | 482.61 |
| 1938 | 194 | LOUGEE, SARAHE | 294.05 |  | 4.62 | 298.68 | 206.54 | 10.29 | (4.18) | (4.28) | (8.46) | 208.37 | 507.05 |
| 1939 | 195 | BUTTERS, CHARLES H | 73.47 |  | 1.15 | 74.62 | 54.95 | 2.57 | (1.04) | (1.07) | (2.11) | 55.41 | 130.03 |
| 1939 | 196 | Powel-Sanborn | 146.95 |  | 2.31 | 149.26 | 76.24 | 5.14 | (2.09) | (2.14) | (4.23) | 77.16 | 226.42 |
| 1939 | 197 | WELCH, EDGART | 146.95 |  | 2.31 | 149.26 | 148.49 | 5.14 | (2.09) | (2.14) | (4.23) | 149.41 | 298.67 |
| 1939 | 198 | clough-seldon | 367.60 |  | 5.78 | 373.38 | 225.30 | 12.86 | (5.22) | (5.35) | (10.57) | 227.59 | 600.97 |
| 1939 | 199 | GILMAN, JOHN | 294.05 |  | 4.62 | 298.68 | 239.79 | 10.29 | (4.18) | (4.28) | (8.46) | 241.62 | 540.30 |
| 1940 | 200 | cox, Gur w | 8,076.55 |  | 126.96 | 8,203.52 | 5,425.90 | 282.55 | (114.72) | (117.53) | (232.25) | 5,476.20 | 13,679.72 |
| 1940 | 201 | COX, GUY W - FLOWERS | 664.17 |  | 10.44 | 674.61 | 653.69 | 23.24 | (9.43) | (9.66) | (19.10) | 657.82 | 1,332.43 |
| 1940 | 202 | PARKER, HIRAM | 146.83 |  | 2.31 | 149.14 | 59.29 | 5.14 | (2.09) | (2.14) | (4.22) | 60.21 | 209.35 |
| 1940 | 203 | EASTMAN,AMES E | 293.63 |  | 4.62 | 298.25 | 139.83 | 10.27 | (4.17) | (4.27) | (8.44) | 141.66 | 439.91 |
| 1940 | 204 | Greene, J fred | 367.00 |  | 5.77 | 372.77 | 223.25 | 12.84 | (5.21) | (5.34) | (10.55) | 225.53 | 598.31 |
| 1940 | 205 | KAIME LOT | 440.43 |  | 6.92 | 447.36 | 178.01 | 15.41 | (6.26) | (6.41) | (12.67) | 180.76 | 628.11 |
| 1940 | 206 | KELLEY, MRS CHARLES P | 220.19 |  | 3.46 | 223.65 | 41.27 | 7.70 | (3.13) | (3.20) | (6.33) | 42.64 | 266.29 |
| 1940 | 207 | NUTTER, MIN \& MATH | 220.19 |  | 3.46 | 223.65 | 66.54 | 7.70 | (3.13) | (3.20) | (6.33) | 67.91 | 291.56 |
| 1940 | 208 | TRICKEY, GEORGE H | 220.19 |  | 3.46 | 223.65 | 50.28 | 7.70 | (3.13) | (3.20) | (6.33) | 51.65 | 275.30 |
| 1941 | 209 | BABB, CHARLES $W$ | 146.83 |  | 2.31 | 149.14 | 27.84 | 5.14 | (2.09) | (2.14) | (4.22) | 28.76 | 177.89 |
| 1941 | 210 | CLARK, HENRY G | 146.83 |  | 2.31 | 149.14 | 47.48 | 5.14 | (2.09) | (2.14) | (4.22) | 48.40 | 197.54 |
| 1941 | 211 | CLARK, WILLAM B | 146.83 |  | 2.31 | 149.14 | 63.77 | 5.14 | (2.09) | (2.14) | (4.22) | 64.69 | 213.83 |
| 1941 | 212 | CLARKE \& TASker | 293.63 |  | 4.62 | 298.25 | 52.27 | 10.27 | (4.17) | (4.27) | (8.44) | 54.10 | 352.35 |
| 1941 | 213 | GREENE \& SAYS | 293.63 |  | 4.62 | 298.25 | 84.51 | 10.27 | (4.17) | (4.27) | (8.44) | 86.34 | 384.59 |
| 1941 | 214 | LOWRY, JOHN W | 220.19 |  | 3.46 | 223.65 | 125.83 | 7.70 | (3.13) | (3.20) | (6.33) | 127.20 | 350.85 |
| 1941 | 215 | MARSTON, JOSEPH S | 146.83 |  | 2.31 | 149.14 | 26.38 | 5.14 | (2.09) | (2.14) | (4.22) | 27.30 | 176.44 |
| 1941 | 216 | MORSE, FE\&SE | 146.83 |  | 2.31 | 149.14 | 40.93 | 5.14 | (2.09) | (2.14) | (4.22) | 41.85 | 190.99 |
| 1941 | 217 | OSGOOD, F D \& MA | 146.83 |  | 2.31 | 149.14 | 27.84 | 5.14 | (2.09) | (2.14) | (4.22) | 28.76 | 177.89 |
| 1941 | 218 | OSTRANDER, BEULAH | 220.19 |  | 3.46 | 223.65 | 36.02 | 7.70 | (3.13) | (3.20) | (6.33) | 37.39 | 261.04 |
| 1941 | 219 | WILIARD, JOHN B | 146.83 |  | 2.31 | 149.14 | 27.84 | 5.14 | (2.09) | (2.14) | (4.22) | 28.76 | 177.89 |
| 1941 | 220 | Kimball, Myron B | 26.45 |  | 0.42 | 26.87 | 15.61 | 0.93 | (0.38) | (0.38) | (0.76) | 15.77 | 42.64 |
| 1942 | 221 | BATCHELDER, CLARA | 440.43 |  | 6.92 | 447.36 | 172.31 | 15.41 | (6.26) | (6.41) | (12.67) | 175.06 | 622.41 |
| 1942 | 222 | BUNKER, LURA B | 293.63 |  | 4.62 | 298.25 | 161.78 | 10.27 | (4.17) | (4.27) | (8.44) | 163.61 | 461.86 |
| 1942 | 223 | HARIIMAN, ISSAC E | 220.19 |  | 3.46 | 223.65 | 49.62 | 7.70 | (3.13) | (3.20) | (6.33) | 50.99 | 274.64 |
| 1942 | 224 | JENKINS \& Powers | 293.63 |  | 4.62 | 298.25 | 143.57 | 10.27 | (4.17) | (4.27) | (8.44) | 145.40 | 443.65 |
| 1942 | 225 | THOMPSON, EMMAF | 146.95 |  | 2.31 | 149.26 | 64.41 | 5.14 | (2.09) | (2.14) | (4.23) | 65.33 | 214.59 |
| 1942 | 226 | FIICHER, HERBERT B | 294.05 |  | 4.62 | 298.68 | 239.63 | 10.29 | (4.18) | (4.28) | (8.46) | 241.46 | 540.14 |
| 1942 | 227 | NORTON, CIINTON A | 294.05 |  | 4.62 | 298.68 | 236.82 | 10.29 | (4.18) | (4.28) | (8.46) | 238.65 | 537.33 |
| 1942 | 228 | VARNEY, MARY P | 294.05 |  | 4.62 | 298.68 | 210.29 | 10.29 | (4.18) | (4.28) | (8.46) | 212.12 | 510.80 |
| 1942 | 229 | POTTER, HOWELLA | 440.78 |  | 6.93 | 447.71 | 450.01 | 15.42 | (6.26) | (6.41) | (12.68) | 452.76 | 900.47 |
| 1943 | 230 | FOSS, HORACE M \& ABBIE H | 367.00 |  | 5.77 | 372.77 | 344.71 | 12.84 | (5.21) | (5.34) | (10.55) | 346.99 | 719.77 |
| 1943 | 231 | BLAEE, SIMON | 146.95 |  | 2.31 | 149.26 | 119.66 | 5.14 | (2.09) | (2.14) | (4.23) | 12.58 | 269.84 |
| 1943 | 232 | GEHRIG, CLOVER D | 146.95 |  | 2.31 | 149.26 | 124.84 | 5.14 | (2.09) | (2.14) | (4.23) | 125.76 | 275.02 |
| 1943 | 233 | MUNSEY, CHARLES S \& MARY | 146.95 |  | 2.31 | 149.26 | 101.10 | 5.14 | (2.09) | (2.14) | (4.23) | 102.02 | 251.28 |
| 1943 | 234 | RING, ANAE | 146.95 |  | 2.31 | 149.26 | 94.23 | 5.14 | (2.09) | (2.14) | (4.23) | 95.15 | 244.41 |
| 1943 | 235 | GReENE, dANiEL S | 294.05 |  | 4.62 | 298.68 | 175.39 | 10.29 | (4.18) | (4.28) | (8.46) | 177.22 | 475.90 |
| 1943 | 236 | JENNESS, SAMUELS | 440.78 |  | 6.93 | 447.71 | 210.03 | 15.42 | (6.26) | (6.41) | (12.68) | 212.78 | 660.49 |
| 1944 | 237 | BOUTELE, ADELEERT | 220.19 |  | 3.46 | 223.65 | 70.30 | 7.70 | (3.13) | (3.20) | (6.33) | 71.67 | 295.32 |
| 1944 | 238 | BUFFUM, MARY B | 734.08 |  | 11.54 | 745.62 | 771.86 | 25.68 | (10.43) | (10.68) | (21.11) | 776.43 | 1,522.05 |
| 1944 | 239 | SANBORN, CHARLES J | 293.63 |  | 4.62 | 298.25 | 96.38 | 10.27 | (4.17) | (4.27) | (8.44) | 98.21 | 396.46 |
| 1944 | 240 | BELL, JAMES | 146.95 |  | 2.31 | 149.26 | 82.04 | 5.14 | (2.09) | (2.14) | (4.23) | 82.96 | 232.22 |
| 1944 | 241 | FOOTE, LIZZIE I- FLOWERS | 132.83 |  | 2.09 | 134.92 | 67.17 | 4.65 | (1.89) | (1.93) | (3.82) | 67.99 | 202.92 |
| 1944 | 242 | SANBORN, FRED O | 146.95 |  | 2.31 | 149.26 | 73.76 | 5.14 | (2.09) | (2.14) | (4.23) | 74.68 | 223.94 |
| 1944 | 243 | AIIENS, HAROLD | 294.05 |  | 4.62 | 298.68 | 223.21 | 10.29 | (4.18) | (4.28) | (8.46) | 225.04 | 523.72 |
| 1944 | 244 | DAYton, LEWISE | 294.05 |  | 4.62 | 298.68 | 237.86 | 10.29 | (4.18) | (4.28) | (8.46) | 239.69 | 538.37 |
| 1944 | 245 | GARLAND, FRANK T | 360.31 |  | 5.66 | 365.98 | 363.59 | 12.61 | (5.12) | (5.24) | (10.36) | 365.84 | 731.82 |
| 1944 | 246 | HALL, GEORGEL | 294.05 |  | 4.62 | 298.68 | 236.04 | 10.29 | (4.18) | (4.28) | (8.46) | 237.87 | 536.55 |
| 1944 | 247 | FIICHER, LAURAS | 294.05 |  | 4.62 | 298.68 | 221.86 | 10.29 | (4.18) | (4.28) | (8.46) | 223.69 | 522.37 |
| 1944 | 248 | ADAMS, L GERTRUDE | 294.50 |  | 4.63 | 299.13 | 370.51 | 10.30 | (4.18) | (4.29) | (8.47) | 372.34 | 671.48 |
| 1944 | 249 | WESTON, CHARLES \& ELEN | 147.26 |  | 2.31 | 149.57 | 185.26 | 5.15 | (2.09) | (2.14) | (4.23) | 186.17 | 335.74 |
| 1944 | 250 | WILLIAMS, ALMON | 147.26 |  | 2.31 | 149.57 | 185.26 | 5.15 | (2.09) | (2.14) | (4.23) | 186.17 | 335.74 |
| 1945 | 251 | BROWN, NELIE G | 220.19 |  | 3.46 | 223.65 | 115.47 | 7.70 | (3.13) | (3.20) | (6.33) | 116.84 | 340.49 |
| 1945 | 252 | DAVIS, orman m | 220.19 |  | 3.46 | 223.65 | 88.69 | 7.70 | (3.13) | (3.20) | (6.33) | 90.06 | 313.71 |
| 1945 | 253 | DELACY, CHARLES W | 220.19 |  | 3.46 | 223.65 | 109.76 | 7.70 | (3.13) | (3.20) | (6.33) | 111.13 | 334.78 |
| 1945 | 254 | BENNETT, JOHN \& MARY | 146.95 |  | 2.31 | 149.26 | 152.75 | 5.14 | (2.09) | (2.14) | (4.23) | 153.67 | 302.93 |
| 1945 | 255 | CHANDLER, GEORGIE | 220.47 |  | 3.47 | 223.94 | 153.20 | 7.71 | (3.13) | (3.21) | (6.34) | 154.58 | 378.51 |
| 1945 | 256 | CILLEY, CHARLES | 146.95 |  | 2.31 | 149.26 | 104.88 | 5.14 | (2.09) | (2.14) | (4.23) | 105.80 | 255.06 |
| 1945 | 257 | FoSs, MILTON | 220.47 |  | 3.47 | 223.94 | 182.74 | 7.71 | (3.13) | (3.21) | (6.34) | 184.12 | 408.05 |
| 1945 | 258 | HUTCHINS, FRANK D | 146.95 |  | 2.31 | 149.26 | 96.75 | 5.14 | (2.09) | (2.14) | (4.23) | 97.67 | 246.93 |
| 1945 | 259 | OSGOOD, CHARLES H | 146.95 |  | 2.31 | 149.26 | 99.63 | 5.14 | (2.09) | (2.14) | (4.23) | 100.55 | 249.81 |
| 1945 | 260 | PENDERGAST-PAGE | 146.95 |  | 2.31 | 149.26 | 77.99 | 5.14 | (2.09) | (2.14) | (4.23) | 78.91 | 228.17 |
| 1945 | 261 | Burbank-PICKERING | 294.05 |  | 4.62 | 298.68 | 213.64 | 10.29 | (4.18) | (4.28) | (8.46) | 215.47 | 514.15 |
| 1945 | 262 | IENKINS, CALVIN | 294.05 |  | 4.62 | 298.68 | 195.41 | 10.29 | (4.18) | (4.28) | (8.46) | 197.24 | 495.92 |
| 1945 | 263 | ADAMS, FREDERICK ${ }^{\text {b }}$ | 440.78 |  | 6.93 | 447.71 | 542.20 | 15.42 | (6.26) | (6.41) | (12.68) | 544.95 | 992.66 |
| 1945 | 264 | ASHTON, CHARLES | 440.78 |  | 6.93 | 447.71 | 238.07 | 15.42 | (6.26) | (6.41) | (12.68) | 240.82 | 688.53 |
| 1945 | 265 | BARKER, SCOTTO F | 440.78 |  | 6.93 | 447.71 | 502.60 | 15.42 | (6.26) | (6.41) | (12.68) | 505.35 | 953.06 |
| 1945 | 266 | AVERY-GOULD - FLOWERS | 132.83 |  | 2.09 | 134.92 | 297.52 | 4.65 | (1.89) | (1.93) | (3.82) | 298.35 | 433.27 |
| 1945 | 267 | OSGOOD, E PEARL | 588.97 |  | 9.26 | 598.23 | 602.04 | 20.60 | (8.37) | (8.57) | (16.94) | 605.71 | 1,203.93 |
| 1945 | 268 | SCOTT, WALTER | 736.23 |  | 11.57 | 747.81 | 914.08 | 25.76 | (10.46) | (10.71) | (21.17) | 918.67 | 1,666.47 |
| 1946 | 269 | STEELE, CHARLES R | 220.19 |  | 3.46 | 223.65 | 86.95 | 7.70 | (3.13) | (3.20) | (6.33) | 88.32 | 311.97 |
| 1946 | 270 | BROWN, ARTHUR O \& MARY E | 146.95 |  | 2.31 | 149.26 | 75.02 | 5.14 | (2.09) | (2.14) | (4.23) | 75.94 | 225.20 |
| 1946 | 271 | DOW, JOHN W | 146.95 |  | 2.31 | 149.26 | 139.52 | 5.14 | (2.09) | (2.14) | (4.23) | 140.44 | 289.70 |
| 1946 | 272 | Emerson, CLINTON F \& HARRIET | 146.95 |  | 2.31 | 149.26 | 179.92 | 5.14 | (2.09) | (2.14) | (4.23) | 180.84 | 330.10 |
| 1946 | 273 | NILLES, DAVID M | 146.95 |  | 2.31 | 149.26 | 164.60 | 5.14 | (2.09) | (2.14) | (4.23) | 165.52 | 314.78 |
| 1946 | 274 | SARGENT, FRANK H | 294.05 |  | 4.62 | 298.68 | 228.15 | 10.29 | (4.18) | (4.28) | (8.46) | 229.98 | 528.66 |
| 1946 | 275 | RICHARDSON, JOHN H | 440.78 |  | 6.93 | 447.71 | 454.72 | 15.42 | (6.26) | (6.41) | (12.68) | 457.47 | 905.18 |
| 1947 | 276 | AVERY, IDAL | 146.95 |  | 2.31 | 149.26 | 147.55 | 5.14 | (2.09) | (2.14) | (4.23) | 148.47 | 297.73 |
| 1947 | 277 | JONES, THOMAS B | 146.95 |  | 2.31 | 149.26 | 98.71 | 5.14 | (2.09) | (2.14) | (4.23) | 99.63 | 248.89 |
| 1947 | 278 | YOUNG, MRS HH | 146.95 |  | 2.31 | 149.26 | 61.73 | 5.14 | (2.09) | (2.14) | (4.23) | 62.65 | 211.91 |
| 1947 | 279 | HILIARD-Robinson | 294.05 |  | 4.62 | 298.68 | 262.94 | 10.29 | (4.18) | (4.28) | (8.46) | 264.77 | 563.45 |
| 1947 | 280 | WATSON-KNOWLES | 294.05 |  | 4.62 | 298.68 | 212.63 | 10.29 | (4.18) | (4.28) | (8.46) | 214.46 | 513.14 |
| 1948 | 281 | ROBERTS, CHARLES | 183.71 |  | 2.89 | 186.60 | 112.24 | 6.43 | (2.61) | (2.67) | (5.28) | 113.38 | 299.98 |
| 1948 | 282 | SHAW, HARRY T | 146.95 |  | 2.31 | 149.26 | 164.85 | 5.14 | (2.09) | (2.14) | (4.23) | 165.77 | 315.03 |
| 1948 | 283 | FOSTER, D. K. | 294.05 |  | 4.62 | 298.68 | 278.39 | 10.29 | (4.18) | (4.28) | (8.46) | 280.22 | 578.90 |
| 1948 | 284 | GRIFFIN, GEORGE W | 294.05 |  | 4.62 | 298.68 | 192.04 | 10.29 | (4.18) | (4.28) | (8.46) | 193.87 | 492.55 |
| 1948 | 285 | MITCHELL-BUNKER | 294.05 |  | 4.62 | 298.68 | 261.53 | 10.29 | (4.18) | (4.28) | (8.46) | 263.36 | 562.04 |
| 1948 | 286 | MORRILL, FRED S | 294.05 |  | 4.62 | 298.68 | 183.80 | 10.29 | (4.18) | (4.28) | (8.46) | 185.63 | 484.31 |
| 1948 | 287 | PEASLLE, AUSTIN | 294.05 |  | 4.62 | 298.68 | 376.90 | 10.29 | (4.18) | (4.28) | (8.46) | 378.73 | 677.41 |
| 1948 | 288 | DENNETT-DORMICK | 588.97 |  | 9.26 | 598.23 | 515.71 | 20.60 | (8.37) | (8.57) | (16.94) | 519.38 | 1,117.60 |

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | ${ }_{* * * * * ~}^{\text {INCOME }}$ ***** |  |  |  |  |  | 2020 <br> Grand Total <br> Principal \& Income <br> End of Year |
| Date of Creation |  | Name of Trust Fund | Balance Beg. Of <br> Year | Additions/ New Funds Created | $\begin{array}{\|c\|} \hline \text { Cash Gains or } \\ \text { Losses on } \\ \text { Securities } \\ \hline \end{array}$ | $\begin{gathered} \text { Balance End of } \\ \text { year } \end{gathered}$ | $\begin{gathered} \text { Balance Beg. of } \\ \text { Year } \end{gathered}$ | Total Income During Year | Withdrawals | Investment Fees | Total Expended During Year | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1949 | 289 | BATCHELDER, CHARLES H | 146.95 |  | 2.31 | 149.26 | 148.31 | 5.14 | (2.09) | (2.14) | (4.23) | 149.23 | 298.49 |
| 1950 | 290 | MONUMENT LOT | 1,685.85 |  | 26.50 | 1,712.35 | 622.28 | 58.98 | (23.95) | (24.53) | (48.48) | 632.78 | 2,345.13 |
| 1950 | 291 | MAXFIELD, AUSTIN | 146.95 |  | 2.31 | 149.26 | 122.55 | 5.14 | (2.09) | (2.14) | (4.23) | 122.47 | 275.73 |
| 1950 | 292 | cook-Rolulis | 294.05 |  | 4.62 | 298.68 | 294.35 | 10.29 | (4.18) | (4.28) | (8.46) | 296.18 | 594.86 |
| 1950 | 293 | CREDIFORD-PAGE | 294.05 |  | 4.62 | 298.68 | 342.98 | 10.29 | (4.18) | (4.28) | (8.46) | 344.81 | 643.49 |
| 1950 | 294 | MARSTON, LUMAN | 294.05 |  | 4.62 | 298.68 | 287.25 | 10.29 | (4.18) | (4.28) | (8.46) | 289.08 | 587.76 |
| 1950 | 295 | SANDERSON, EDWARD O | 294.05 |  | 4.62 | 298.68 | 280.47 | 10.29 | (4.18) | (4.28) | (8.46) | 282.30 | 580.98 |
| 1951 | 296 | Emerson, George d | 294.05 |  | 4.62 | 298.68 | 357.72 | 10.29 | (4.18) | (4.28) | (8.46) | 359.55 | 658.23 |
| 1951 | 297 | KEARNS, ADDIE M | 294.05 |  | 4.62 | 298.68 | 269.40 | 10.29 | (4.18) | (4.28) | (8.46) | 271.23 | 569.91 |
| 1951 | 298 | FRENCH, CHARLLES \& John | 440.78 |  | 6.93 | 447.71 | 414.30 | 15.42 | (6.26) | (6.41) | (12.68) | 417.05 | 864.76 |
| 1952 | 299 | Hill, HAVENM | 146.95 |  | 2.31 | 149.26 | 115.81 | 5.14 | (2.09) | (2.14) | (4.23) | 116.73 | 265.99 |
| 1952 | 300 | ADAMS, WILLAMC | 294.05 |  | 4.62 | 298.68 | 197.60 | 10.29 | (4.18) | (4.28) | (8.46) | 199.43 | 498.11 |
| 1952 | 301 | CHASE, FRANK | 367.60 |  | 5.78 | 373.38 | 285.93 | 12.86 | (5.22) | (5.35) | (10.57) | 288.22 | 661.60 |
| 1952 | 302 | MORRILL, FRANCIS M | 294.05 |  | 4.62 | 298.68 | 245.69 | 10.29 | (4.18) | (4.28) | (8.46) | 247.52 | 546.20 |
| 1952 | 303 | MORRILL, RRED S | 294.05 |  | 4.62 | 298.68 | 204.53 | 10.29 | (4.18) | (4.28) | (8.46) | 206.36 | 505.04 |
| 1952 | 304 | POTTER, JULA | 294.05 |  | 4.62 | 298.68 | 227.26 | 10.29 | (4.18) | (4.28) | (8.46) | 229.09 | 527.77 |
| 1953 | 305 | DAVIS, HATTIE S | 220.47 |  | 3.47 | 223.94 | 159.08 | 7.71 | (3.13) | (3.21) | (6.34) | 160.46 | 384.39 |
| 1953 | 306 | FOWLE, OOSEPH HENRY | 220.47 |  | 3.47 | 223.94 | 200.20 | 7.71 | (3.13) | (3.21) | (6.34) | 201.58 | 425.51 |
| 1953 | 307 | CLARK, LEWIS W | 294.05 |  | 4.62 | 298.68 | 168.84 | 10.29 | (4.18) | (4.28) | (8.46) | 170.67 | 469.35 |
| 1953 | 308 | MARSTON-SARGENT | 294.05 |  | 4.62 | 298.68 | 193.96 | 10.29 | (4.18) | (4.28) | (8.46) | 195.79 | 494.47 |
| 1953 | 309 | BACHELDER-WATSON | 440.78 |  | 6.93 | 447.71 | 395.68 | 15.42 | (6.26) | (6.41) | (12.68) | 398.43 | 846.14 |
| 1953 | 310 | DENISON-WATSON | 736.23 |  | 11.57 | 747.81 | 639.52 | 25.76 | (10.46) | (10.71) | (21.17) | 644.11 | 1,391.91 |
| 1953 | 311 | Gilmore, Lewis D | 158.73 |  | 2.50 | 161.22 | 93.64 | 5.55 | (2.25) | (2.31) | (4.56) | 94.63 | 255.85 |
| 1954 | 312 | AMADON, LEONARDI\& ANNAM | 220.47 |  | 3.47 | 223.94 | 136.54 | 7.71 | (3.13) | (3.21) | (6.34) | 137.92 | 361.85 |
| 1954 | 313 | BROCK, HENRY \& MARY A | 220.47 |  | 3.47 | 223.94 | 215.74 | 7.71 | (3.13) | (3.21) | (6.34) | 217.12 | 441.05 |
| 1954 | 314 | GOULD, ALFONSOR | 146.95 |  | 2.31 | 149.26 | 104.96 | 5.14 | (2.09) | (2.14) | (4.23) | 105.88 | 255.14 |
| 1954 | 315 | HURD, ARTHUR E | 220.47 |  | 3.47 | 223.94 | 169.26 | 7.71 | (3.13) | (3.21) | (6.34) | 170.64 | 394.57 |
| 1954 | 316 | JACOBS, JOSEPH | 294.05 |  | 4.62 | 298.68 | 216.65 | 10.29 | (4.18) | (4.28) | (8.46) | 218.48 | 517.16 |
| 1954 | 317 | MERRILL, CLARENCE C | 294.05 |  | 4.62 | 298.68 | 261.76 | 10.29 | (4.18) | (4.28) | (8.46) | 263.59 | 562.27 |
| 1954 | 318 | DUSTIN, Herbert W | 588.97 |  | 9.26 | 598.23 | 771.39 | 20.60 | (8.37) | (8.57) | (16.94) | 775.06 | 1,373.28 |
| 1955 | 319 | AMES, HERBERT | 220.47 |  | 3.47 | 223.94 | 201.77 | 7.71 | (3.13) | (3.21) | (6.34) | 203.15 | 427.08 |
| 1955 | 320 | GORDON, GRACE | 124.92 |  | 1.96 | 126.89 | 45.93 | 4.37 | (1.77) | (1.82) | (3.59) | 46.70 | 173.59 |
| 1955 | 321 | RODIN, JOSEPH H | 220.47 |  | 3.47 | 223.94 | 199.24 | 7.71 | (3.13) | (3.21) | (6.34) | 200.62 | 424.55 |
| 1955 | 322 | Walcott-Small | 146.95 |  | 2.31 | 149.26 | 118.43 | 5.14 | (2.09) | (2.14) | (4.23) | 119.35 | 268.61 |
| 1955 | 323 | ABBOTT, frank E | 294.05 |  | 4.62 | 298.68 | 236.97 | 10.29 | (4.18) | (4.28) | (8.46) | 238.80 | 537.48 |
| 1955 | 324 | FARWELL, WALLACE \& ENA | 294.05 |  | 4.62 | 298.68 | 399.97 | 10.29 | (4.18) | (4.28) | (8.46) | 401.80 | 700.48 |
| 1955 | 325 | SHEEHAN, WILLAM H | 294.05 |  | 4.62 | 298.68 | 194.59 | 10.29 | (4.18) | (4.28) | (8.46) | 196.42 | 495.10 |
| 1955 | 326 | MARSH, SAMUEL | 294.05 |  | 4.62 | 298.68 | 187.72 | 10.29 | (4.18) | (4.28) | (8.46) | 189.55 | 488.23 |
| 1955 | 327 | PETERSON, ANDREW \& ANA | 294.05 |  | 4.62 | 298.68 | 206.45 | 10.29 | (4.18) | (4.28) | (8.46) | 208.28 | 506.96 |
| 1955 | 328 | WHEELER, LOENA | 294.05 |  | 4.62 | 298.68 | 214.53 | 10.29 | (4.18) | (4.28) | (8.46) | 216.36 | 515.04 |
| 1955 | 329 | CUTLER, FRANK M | 440.78 |  | 6.93 | 447.71 | 613.59 | 15.42 | (6.26) | (6.41) | (12.68) | 616.34 | 1,064.05 |
| 1955 | 330 | DREW, ELBRIIGEE C | 440.78 |  | 6.93 | 447.71 | 505.36 | 15.42 | (6.26) | (6.41) | (12.68) | 508.11 | 955.82 |
| 1955 | 331 | EATON, ASAHEL | 440.78 |  | 6.93 | 447.71 | 384.06 | 15.42 | (6.26) | (6.41) | (12.68) | 386.81 | 834.52 |
| 1955 | 332 | MACK-PARSONS | 440.78 |  | 6.93 | 447.71 | 447.03 | 15.42 | (6.26) | (6.41) | (12.68) | 449.78 | 897.49 |
| 1955 | 333 | SMITH, BENAMINF | 440.78 |  | 6.93 | 447.71 | 585.25 | 15.42 | (6.26) | (6.41) | (12.68) | 588.00 | 1,035.71 |
| 1955 | 334 | SAnborn-YOUNG | 736.23 |  | 11.57 | 747.81 | 1,727.05 | 25.76 | (10.46) | (10.71) | (21.17) | 1,731.64 | 2,479.44 |
| 1955 | 335 | WALKER, John \& FRANK A | 1,030.72 |  | 16.20 | 1,046.92 | 866.87 | 36.06 | (14.64) | (15.00) | (29.64) | 873.29 | 1,920.21 |
| 1955 | 336 | WALKER, JOHN A | 736.23 |  | 11.57 | 747.81 | 723.16 | 25.76 | (10.46) | (10.71) | (21.17) | 727.75 | 1,475.55 |
| 1956 | 337 | Smith, dANIELJ | 293.63 |  | 4.62 | 298.25 | 113.37 | 10.27 | (4.17) | (4.27) | (8.44) | 115.20 | 413.45 |
| 1956 | 338 | DREW, CARLF | 220.47 |  | 3.47 | 223.94 | 174.13 | 7.71 | (3.13) | (3.21) | (6.34) | 175.51 | 399.44 |
| 1956 | 339 | DREW, JOHNI | 220.47 |  | 3.47 | 223.94 | 174.08 | 7.71 | (3.13) | (3.21) | (6.34) | 175.46 | 399.39 |
| 1956 | 340 | GRIFFIN-HADLEY | 146.95 |  | 2.31 | 149.26 | 75.34 | 5.14 | (2.09) | (2.14) | (4.23) | 76.26 | 225.52 |
| 1956 | 341 | FELLOWS-SMITH | 367.60 |  | 5.78 | 373.38 | 337.36 | 12.86 | (5.22) | (5.35) | (10.57) | 339.65 | 713.03 |
| 1956 | 342 | SANBORN, WILLAMA | 294.05 |  | 4.62 | 298.68 | 239.15 | 10.29 | (4.18) | (4.28) | (8.46) | 240.98 | 539.66 |
| 1956 | 343 | STILSON, RICHARD / \& ROSE M | 294.05 |  | 4.62 | 298.68 | 290.32 | 10.29 | (4.18) | (4.28) | (8.46) | 292.15 | 590.83 |
| 1956 | 344 | BUSWELL, Lewis R | 440.78 |  | 6.93 | 447.71 | 484.96 | 15.42 | (6.26) | (6.41) | (12.68) | 487.71 | 935.42 |
| 1956 | 345 | RICHARDSON, FRED \& MARY | 440.78 |  | 6.93 | 447.71 | 249.97 | 15.42 | (6.26) | (6.41) | (12.68) | 252.72 | 700.43 |
| 1957 | 346 | Hodgoon, GEORGE A | 294.05 |  | 4.62 | 298.68 | 288.38 | 10.29 | (4.18) | (4.28) | (8.46) | 290.21 | 588.89 |
| 1957 | 347 | PERKINS SR, JOHN H | 294.05 |  | 4.62 | 298.68 | 164.32 | 10.29 | (4.18) | (4.28) | (8.46) | 166.15 | 464.83 |
| 1957 | 348 | TOWLE, HERBERT | 294.05 |  | 4.62 | 298.68 | 191.25 | 10.29 | (4.18) | (4.28) | (8.46) | 193.08 | 491.76 |
| 1957 | 349 | SALTER LOT | 440.78 |  | 6.93 | 447.71 | 521.64 | 15.42 | (6.26) | (6.41) | (12.68) | 524.39 | 972.10 |
| 1957 | 350 | KENNEY, MARY E | 736.23 |  | 11.57 | 747.81 | 808.70 | 25.76 | (10.46) | (10.71) | (21.17) | 813.29 | 1,561.09 |
| 1957 | 351 | OSGOOD, FRANCES H | 736.23 |  | 11.57 | 747.81 | 754.18 | 25.76 | (10.46) | (10.77) | (21.17) | 758.77 | 1,506.57 |
| 1958 | 352 | CONNOR, THOMAS | 294.05 |  | 4.62 | 298.68 | 281.68 | 10.29 | (4.18) | (4.28) | (8.46) | 283.51 | 582.19 |
| 1958 | 353 | ELlI, W HARPER | 294.05 |  | 4.62 | 298.68 | 218.97 | 10.29 | (4.18) | (4.28) | (8.46) | 220.80 | 519.48 |
| 1958 | 354 | PICKERING, FRED R | 294.05 |  | 4.62 | 298.68 | 257.66 | 10.29 | (4.18) | (4.28) | (8.46) | 259.49 | 558.17 |
| 1958 | 355 | ADAMS, JOHN | 440.78 |  | 6.93 | 447.71 | 457.96 | 15.42 | (6.26) | (6.41) | (12.68) | 460.71 | 908.42 |
| 1958 | 356 | FARNHAM-DUSTIN | 440.78 |  | 6.93 | 447.71 | 450.49 | 15.42 | (6.26) | (6.41) | (12.68) | 453.24 | 900.95 |
| 1958 | 357 | JENKINS, FRANK | 736.23 |  | 11.57 | 747.81 | 871.86 | 25.76 | (10.46) | (10.71) | (21.17) | 876.45 | 1,624.25 |
| 1958 | 358 | Lesmerises, Marie R. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1959 | 359 | FURBER Lot | 330.81 |  | 5.20 | 336.01 | 297.48 | 11.57 | (4.70) | (4.81) | (9.51) | 299.54 | 635.55 |
| 1959 | 360 | YOUNG, WILLAM H \& HELEN C | 294.05 |  | 4.62 | 298.68 | 205.83 | 10.29 | (4.18) | (4.28) | (8.46) | 207.66 | 506.34 |
| 1959 | 361 | LANG, ARTHUR D | 440.78 |  | 6.93 | 447.71 | 345.94 | 15.42 | (6.26) | (6.41) | (12.68) | 348.69 | 796.40 |
| 1960 | 362 | PILLSSURY-HAWKES | 220.47 |  | 3.47 | 223.94 | 135.68 | 7.71 | (3.13) | (3.21) | (6.34) | 137.06 | 360.99 |
| 1960 | 363 | AKINS, GEORGEL | 294.05 |  | 4.62 | 298.68 | 256.91 | 10.29 | (4.18) | (4.28) | (8.46) | 258.74 | 557.42 |
| 1960 | 364 | ELKINS LOT | 294.05 |  | 4.62 | 298.68 | 206.98 | 10.29 | (4.18) | (4.28) | (8.46) | 208.81 | 507.49 |
| 1960 | 365 | GARLAND, RICHARD R | 439.96 |  | 6.92 | 446.88 | 179.89 | 15.39 | (6.25) | (6.40) | (12.65) | 182.63 | 629.52 |
| 1960 | 366 | LADD, LEVI | 294.05 |  | 4.62 | 298.68 | 257.26 | 10.29 | (4.18) | (4.28) | (8.46) | 259.09 | 557.77 |
| 1960 | 367 | SNOW, LYDIA | 294.05 |  | 4.62 | 298.68 | 281.50 | 10.29 | (4.18) | (4.28) | (8.46) | 283.33 | 582.01 |
| 1960 | 368 | JAMES, FOSEPH S | 736.23 |  | 11.57 | 747.81 | 706.89 | 25.76 | (10.46) | (10.71) | (21.17) | 711.48 | 1,459.28 |
| 1961 | 369 | Hook, margaret | 24,721.61 |  | 388.63 | 25,110.24 | 8,250.05 | 864.86 | (351.15) | (359.74) | (710.89) | 8,404.01 | 33,514.24 |
| 1961 | 370 | Hook, MARGARET - Flowers | 693.39 |  | 10.90 | 704.29 | 447.14 | 24.26 | (9.85) | (10.09) | (19.94) | 451.46 | 1,155.74 |
| 1961 | 371 | CARSON, ARCHIE B | 220.47 |  | 3.47 | 223.94 | 208.44 | 7.71 | (3.13) | (3.21) | (6.34) | 209.82 | 433.75 |
| 1961 | 372 | PRATT, SAM \& EMIY | 146.95 |  | 2.31 | 149.26 | 41.64 | 5.14 | (2.09) | (2.14) | (4.23) | 42.56 | 191.82 |
| 1961 | 373 | WELCH, FRANK \& MAYBELLE | 146.95 |  | 2.31 | 149.26 | 149.83 | 5.14 | (2.09) | (2.14) | (4.23) | 150.75 | 300.01 |
| 1961 | 374 | NORRIS, ELIAM | 294.05 |  | 4.62 | 298.68 | 257.63 | 10.29 | (4.18) | (4.28) | (8.46) | 259.46 | 558.14 |
| 1961 | 375 | TILTON HIL BURYING GROUND | 294.05 |  | 4.62 | 298.68 | 420.52 | 10.29 | (4.18) | (4.28) | (8.46) | 422.35 | 721.03 |
| 1961 | 376 | TLITON, DAVIDS | 294.05 |  | 4.62 | 298.68 | 197.64 | 10.29 | (4.18) | (4.28) | (8.46) | 199.47 | 498.15 |
| 1961 | 377 | GRAY-LEIGHTON | 440.78 |  | 6.93 | 447.71 | 376.00 | 15.42 | (6.26) | (6.41) | (12.68) | 378.75 | 826.46 |
| 1961 | 378 | GREENE, ERNEST G | 440.78 |  | 6.93 | 447.71 | 391.88 | 15.42 | (6.26) | (6.41) | (12.68) | 394.63 | 842.34 |
| 1961 | 379 | HARTWELL, WILLAM B \& FRANK H | 588.97 |  | 9.26 | 598.23 | 649.57 | 20.60 | (8.37) | (8.57) | (16.94) | 653.24 | 1,251.46 |
| 1961 | 380 | WINLLOW, SHERBURNJ | 736.23 |  | 11.57 | 747.81 | 964.37 | 25.76 | (10.46) | (10.71) | (21.17) | 968.96 | 1,716.76 |
| 1961 | 381 | Hill, Martha S. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1962 | 382 | GIRARDET, REV Gustave s | 146.95 |  | 2.31 | 149.26 | 107.27 | 5.14 | (2.09) | (2.14) | (4.23) | 108.19 | 257.45 |
| 1962 | 383 | ADAMS-Holloway | 294.05 |  | 4.62 | 298.68 | 265.20 | 10.29 | (4.18) | (4.28) | (8.46) | 267.03 | 565.71 |
| 1963 | 384 | FLETCHER-JONES | 367.60 |  | 5.78 | 377.38 | 364.41 | 12.86 | (5.22) | (5.35) | (10.57) | 366.70 | 740.08 |

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020


TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  | 2020 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{c}\text { Date of } \\ \text { Creation }\end{array}$ Name of Trust Fund |  |  | ${ }_{* * * * * P R I N C I P A L * * * * *}^{\text {20, }}$ |  |  |  | ${ }_{* * * * * N C O M E ~}^{\text {***** }}$ |  |  |  |  |  | 2020 <br> Grand Total <br> Prinipal \& Income <br> End of Year |
|  |  |  | Balance Beg. of Year | $\begin{array}{\|c\|} \hline \text { Additions/ New } \\ \text { Funds Created } \\ \hline \end{array}$ | Cash Gains or <br> Losses on <br> Securities$\|$ | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ | $\begin{gathered} \text { Balance Beg. of } \\ \text { Year } \end{gathered}$ | Total Income During Year | Withdrawals | $\begin{aligned} & \text { Investment } \\ & \text { Fees } \end{aligned}$ | Total Expended During Year | $\begin{gathered} \begin{array}{c} \text { Balance End of } \\ \text { Year } \end{array} \\ \hline \end{gathered}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1972 | 481 | Hodgdon, Charles S | 294.05 |  | 4.62 | 298.68 | 138.96 | 10.29 | (4.18) | (4.28) | (8.46) | 140.79 | 439.47 |
| 1972 | 482 | MARSTON LOT | 367.60 |  | 5.78 | 373.38 | 175.80 | 12.86 | (5.22) | (5.35) | (10.57) | 178.09 | 551.47 |
| 1972 | 483 | MCQUESTEN, LAURA B \& JAMES | 367.60 |  | 5.78 | 373.38 | 178.64 | 12.86 | (5.22) | (5.35) | (10.57) | 180.93 | 554.31 |
| 1972 | 484 | CAL-HAMILTON | 440.78 |  | 6.93 | 447.71 | 180.21 | 15.42 | (6.26) | (6.41) | (12.68) | 182.96 | 630.67 |
| 1972 | 485 | HEATH, CAPT ANDREW M | 440.78 |  | 6.93 | 447.71 | 230.66 | 15.42 | (6.26) | (6.41) | (12.68) | 233.41 | 681.12 |
| 1972 | 486 | STAPLETON, HELEN C | 440.78 |  | 6.93 | 447.71 | 257.52 | 15.42 | (6.26) | (6.41) | (12.68) | 260.27 | 707.98 |
| 1972 | 487 | JENKINS-BOYD | 588.97 |  | 9.26 | 598.23 | 400.97 | 20.60 | (8.37) | (8.57) | (16.94) | 404.64 | 1,002.86 |
| 1972 | 488 | RING, JAMES E | 736.23 |  | 11.57 | 747.81 | 536.39 | 25.76 | (10.46) | (10.71) | (21.17) | 540.98 | 1,288.78 |
| 1972 | 489 | sWEET-COOKE | 736.23 |  | 11.57 | 747.81 | 522.71 | 25.76 | (10.46) | (10.71) | (21.17) | 527.30 | 1,275.10 |
| 1972 | 490 | Emerson Jr, Roland C. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1972 | 491 | Wiggin-Leduc | 317.46 |  | 4.99 | 322.45 | 187.28 | 11.11 | (4.51) | (4.62) | (9.13) | 189.26 | 511.71 |
| 1972 | 492 | Come Sr., Alvin E. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1972 | 493 | Hanks, Richard | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1973 | 494 | BERRY, WILLAMC | 146.83 |  | 2.31 | 149.14 | 27.84 | 5.14 | (2.09) | (2.14) | (4.22) | 28.76 | 177.89 |
| 1973 | 495 | LANE, SGT CHARLES F | 220.47 |  | 3.47 | 223.94 | 123.96 | 7.71 | (3.13) | (3.21) | (6.34) | 125.34 | 349.27 |
| 1973 | 496 | LANE, WILLAM | 220.47 |  | 3.47 | 223.94 | 138.05 | 7.71 | (3.13) | (3.21) | (6.34) | 139.43 | 363.36 |
| 1973 | 497 | RAYMOND, MARION | 146.95 |  | 2.31 | 149.26 | 70.47 | 5.14 | (2.09) | (2.14) | (4.23) | 71.39 | 220.65 |
| 1973 | 498 | BROWN-GULLAGE | 294.05 |  | 4.62 | 298.68 | 128.99 | 10.29 | (4.18) | (4.28) | (8.46) | 130.82 | 429.50 |
| 1973 | 499 | Fuller-brinkerhoff | 294.05 |  | 4.62 | 298.68 | 125.86 | 10.29 | (4.18) | (4.28) | (8.46) | 127.69 | 426.37 |
| 1973 | 500 | HALL, HAROLD | 367.60 |  | 5.78 | 373.38 | 142.14 | 12.86 | (5.22) | (5.35) | (10.57) | 144.43 | 517.81 |
| 1973 | 501 | ROBIE, ERNEST \& DORA | 294.05 |  | 4.62 | 298.68 | 99.97 | 10.29 | (4.18) | (4.28) | (8.46) | 101.80 | 400.48 |
| 1973 | 502 | SANBORN, ABRAHAM | 294.05 |  | 4.62 | 298.68 | 135.50 | 10.29 | (4.18) | (4.28) | (8.46) | 137.33 | 436.01 |
| 1973 | 503 | Osmer, Gillert D. \& Aroline | 158.73 |  | 2.50 | 161.22 | 93.64 | 5.55 | (2.25) | (2.31) | (4.56) | 94.63 | 255.85 |
| 1973 | 504 | Weydemann, Josef H . | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1973 | 505 | Ayles, Kenard F. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1973 | 506 | Weldon, Everett D. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1974 | 507 | LARO, EUGENE \& GRACE | 220.47 |  | 3.47 | 223.94 | 91.23 | 7.71 | (3.13) | (3.21) | (6.34) | 92.61 | 316.54 |
| 1974 | 508 | PIERCE, FRANK H | 220.47 |  | 3.47 | 223.94 | 88.27 | 7.71 | (3.13) | (3.21) | (6.34) | 89.65 | 313.58 |
| 1974 | 509 | BAILEY, MARIONL | 294.05 |  | 4.62 | 298.68 | 127.93 | 10.29 | (4.18) | (4.28) | (8.46) | 129.76 | 428.44 |
| 1974 | 510 | DRANGENSTEIN, WALTR | 367.60 |  | 5.78 | 373.38 | 152.37 | 12.86 | (5.22) | (5.35) | (10.57) | 154.66 | 528.04 |
| 1974 | 511 | DURANT, H\& H | 294.05 |  | 4.62 | 298.68 | 133.12 | 10.29 | (4.18) | (4.28) | (8.46) | 134.95 | 433.63 |
| 1974 | 512 | OSBORNE, JOSHUA | 367.60 |  | 5.78 | 373.38 | 193.47 | 12.86 | (5.22) | (5.35) | (10.57) | 195.76 | 569.14 |
| 1974 | 513 | TILTON, CHARLES | 294.05 |  | 4.62 | 298.68 | 127.95 | 10.29 | (4.18) | (4.28) | (8.46) | 129.78 | 428.46 |
| 1974 | 514 | BACHELER-BUNKER | 440.78 |  | 6.93 | 447.71 | 167.58 | 15.42 | (6.26) | (6.41) | (12.68) | 170.33 | 618.04 |
| 1974 | 515 | DRAKE, DEA. SIMON | 440.78 |  | 6.93 | 447.71 | 168.70 | 15.42 | (6.26) | (6.41) | (12.68) | 171.45 | 619.16 |
| 1974 | 516 | HEYWOOD, EVA \& ARCHIE | 440.78 |  | 6.93 | 447.71 | 186.30 | 15.42 | (6.26) | (6.41) | (12.68) | 189.05 | 636.76 |
| 1974 | 517 | JONES, CHARLES \& JENNIE | 440.78 |  | 6.93 | 447.71 | 169.30 | 15.42 | (6.26) | (6.41) | (12.68) | 172.05 | 619.76 |
| 1974 | 518 | Jones \& Stahl | 317.46 |  | 4.99 | 322.45 | 187.28 | 11.11 | (4.51) | (4.62) | (9.13) | 189.26 | 511.71 |
| 1974 | 519 | Riel, Edward C. | 211.64 |  | 3.33 | 214.96 | 124.86 | 7.40 | (3.01) | (3.08) | (6.09) | 126.17 | 341.14 |
| 1974 | 520 | Corson, Walter S. | 158.73 |  | 2.50 | 161.22 | 93.64 | 5.55 | (2.25) | (2.31) | (4.56) | 94.63 | 255.85 |
| 1974 | 521 | Howe, Carle. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1974 | 522 | Bockus, George N . | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1974 | 523 | Bilodeau, Edmond | 317.46 |  | 4.99 | 322.45 | 187.28 | 11.11 | (4.51) | (4.62) | (9.13) | 189.26 | 511.71 |
| 1974 | 524 | Hodgins Jr. Elwin B. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1974 | 525 | McGrath, James F. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1975 | 526 | BARTLET, CLARENCE | 146.95 |  | 2.31 | 149.26 | 66.18 | 5.14 | (2.09) | (2.14) | (4.23) | 67.10 | 216.36 |
| 1975 | 527 | CARLSON, FRED H | 294.05 |  | 4.62 | 298.68 | 113.54 | 10.29 | (4.18) | (4.28) | (8.46) | 115.37 | 414.05 |
| 1975 | 528 | MASON, JESSE M | 367.60 |  | 5.78 | 373.38 | 152.54 | 12.86 | (5.22) | (5.35) | (10.57) | 154.83 | 528.21 |
| 1975 | 529 | BUCKMAN-MUNSEY | 440.78 |  | 6.93 | 447.71 | 176.38 | 15.42 | (6.26) | (6.41) | (12.68) | 179.13 | 626.84 |
| 1975 | 530 | DOW, JOHN A | 440.78 |  | 6.93 | 447.71 | 233.09 | 15.42 | (6.26) | (6.41) | (12.68) | 235.84 | 683.55 |
| 1975 | 531 | Colby, Charles S. | 105.82 |  | 1.66 | 107.48 | 62.43 | 3.70 | (1.50) | (1.54) | (3.04) | 63.09 | 170.57 |
| 1975 | 532 | Riel, James F. | 211.64 |  | 3.33 | 214.96 | 124.86 | 7.40 | (3.01) | (3.08) | (6.09) | 126.17 | 341.14 |
| 1975 | 533 | Parker, Joseph W. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1975 | 534 | Hodgins, Samuel M. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1975 | 535 | Parsons, James E. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1975 | 536 | Labonte, Antonio R. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1975 | 537 | Eastman, Nelson B. | 211.64 |  | 3.33 | 214.96 | 124.86 | 7.40 | (3.01) | (3.08) | (6.09) | 126.17 | 341.14 |
| 1975 | 538 | Gritz, Frank | 211.64 |  | 3.33 | 214.96 | 124.86 | 7.40 | (3.01) | (3.08) | (6.09) | 126.17 | 341.14 |
| 1976 | 539 | FERGUSON, ERALSEYC | 1,466.76 |  | 23.06 | 1,489.82 | 848.37 | 51.31 | (20.83) | (21.34) | (42.18) | 857.51 | 2,347.33 |
| 1976 | 540 | Allinson, Charles | 367.60 |  | 5.78 | 373.38 | 171.17 | 12.86 | (5.22) | (5.35) | (10.57) | 173.46 | 546.84 |
| 1976 | 541 | BROOKS, CLARENCE E | 440.78 |  | 6.93 | 447.71 | 162.09 | 15.42 | (6.26) | (6.41) | (12.68) | 164.84 | 612.55 |
| 1976 | 542 | ST LAURENT, MAURICE \& INEZ | 440.78 |  | 6.93 | 447.71 | 155.26 | 15.42 | (6.26) | (6.41) | (12.68) | 158.01 | 605.72 |
| 1976 | 543 | Wadman, Herbert T. \& Mae | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1977 | 544 | DRAKE, COL JAMES | 1,468.50 |  | 23.09 | 1,491.59 | 997.86 | 51.37 | (20.86) | (21.37) | (42.23) | 1,007.00 | 2,498.59 |
| 1977 | 545 | DRAKE CIRCLE | 2,939.50 |  | 46.21 | 2,985.71 | 2,373.32 | 102.83 | (41.75) | (42.77) | (84.53) | 2,391.62 | 5,377.33 |
| 1977 | 546 | DRAKE, COLJ FRANK | 7,346.68 |  | 115.49 | 7,462.17 | 5,670.92 | 257.01 | (104.35) | (106.91) | (211.26) | 5,716.68 | 13,178.84 |
| 1977 | 547 | SARGENT, ARTHUR F | 220.47 |  | 3.47 | 223.94 | 86.81 | 7.71 | (3.13) | (3.21) | (6.34) | 88.19 | 312.12 |
| 1977 | 548 | SPOOR, ELMER N | 146.95 |  | 2.31 | 149.26 | 68.62 | 5.14 | (2.09) | (2.14) | (4.23) | 69.54 | 218.80 |
| 1977 | 549 | EMERSON, CLARENCE \& INEZ | 440.78 |  | 6.93 | 447.71 | 179.11 | 15.42 | (6.26) | (6.41) | (12.68) | 181.86 | 629.57 |
| 1977 | 550 | FRENCH-KELLEY | 440.78 |  | 6.93 | 447.71 | 178.17 | 15.42 | (6.26) | (6.41) | (12.68) | 180.92 | 628.63 |
| 1977 | 551 | DRAKE, MA JAMES | 736.23 |  | 11.57 | 747.81 | 421.16 | 25.76 | (10.46) | (10.71) | (21.17) | 425.75 | 1,173.55 |
| 1977 | 552 | Riel, Alphonse A. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1977 | 553 | Murphy, Dennis Edward | 317.46 |  | 4.99 | 322.45 | 187.28 | 11.11 | (4.51) | (4.62) | (9.13) | 189.26 | 511.71 |
| 1977 | 554 | Smith, Percy A. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1977 | 555 | Connor III, John H. | 317.46 |  | 4.99 | 322.45 | 187.28 | 11.11 | (4.51) | (4.62) | (9.13) | 189.26 | 511.71 |
| 1977 | 556 | Boyd, Clyde S. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 557 | EMERSON, CHARLES S | 146.95 |  | 2.31 | 149.26 | 39.44 | 5.14 | (2.09) | (2.14) | (4.23) | 40.36 | 189.62 |
| 1978 | 558 | EMERSON, CHARLESS - FLOWERS | 53.13 |  | 0.84 | 53.97 | 31.18 | 1.86 | (0.75) | (0.77) | (1.53) | 31.51 | 85.48 |
| 1978 | 559 | HAST, CARLA | 220.47 |  | 3.47 | 223.94 | 72.53 | 7.71 | (3.13) | (3.21) | (6.34) | 73.91 | 297.84 |
| 1978 | 560 | JOHNSON, ALTA B | 220.47 |  | 3.47 | 223.94 | 88.84 | 7.71 | (3.13) | (3.21) | (6.34) | 90.22 | 314.15 |
| 1978 | 561 | NOBLE, BERT | 220.47 |  | 3.47 | 223.94 | 79.95 | 7.71 | (3.13) | (3.21) | (6.34) | 81.33 | 305.26 |
| 1978 | 562 | JOHNSON, GEORGE W | 367.60 |  | 5.78 | 373.38 | 140.46 | 12.86 | (5.22) | (5.35) | (10.57) | 142.75 | 516.13 |
| 1978 | 563 | AdAMS, NATHANIEL | 440.78 |  | 6.93 | 447.71 | 186.16 | 15.42 | (6.26) | (6.41) | (12.68) | 188.91 | 636.62 |
| 1978 | 564 | Heather, John F. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 565 | Blattner, William J. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 566 | Drolet, Osee J. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 567 | Whittier, Dean E. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 568 | Barton, Clifton H . | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1978 | 569 | Goodale, Robert F. \& Jane M. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1979 | 570 | CIARK, JOHN C | 352.87 |  | 5.55 | 358.42 | 98.01 | 12.34 | (5.01) | (5.13) | (10.15) | 100.21 | 458.63 |
| 1979 | 571 | PERKINS LOT | 440.78 |  | 6.93 | 447.71 | 102.92 | 15.42 | (6.26) | (6.41) | (12.68) | 105.67 | 553.38 |
| 1979 | 572 | PERRY, CURTIS S | 440.78 |  | 6.93 | 447.71 | 112.54 | 15.42 | (6.26) | (6.41) | (12.68) | 115.29 | 563.00 |
| 1979 | 573 | WAKEFIELD, IDA \& CIYDE | 440.78 |  | 6.93 | 447.71 | 126.14 | 15.42 | (6.26) | (6.41) | (12.68) | 128.89 | 576.60 |
| 1979 | 574 | PARKER, CHARLES \& MYRTLE | 736.23 |  | 11.57 | 747.81 | 399.38 | 25.76 | (10.46) | (10.71) | (21.17) | 403.97 | 1,151.77 |
| 1979 | 575 | Murdough, Arthur \& Paul | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |
| 1979 |  | Mousseau, Roland E. | 132.27 |  | 2.08 | 134.35 | 78.04 | 4.63 | (1.88) | (1.92) | (3.80) | 78.86 | 213.21 |

TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020


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Trust Fund Balances for the Year Ended December 31, 2020


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Trust Fund Balances for the Year Ended December 31, 2020


TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020


TRUSTEES OF TRUST FUNDS
Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  | 2020 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | ***** PRINCIPAL ${ }^{\text {a**** }}$ |  |  |  | ${ }_{* * * * * ~}^{\text {INCOME }}$ ***** |  |  |  |  |  | 2020 <br> Grand Total <br> Prinipal \& Income <br> End of Year |
| Date of Creation |  | Name of Trust Fund | $\begin{array}{\|c} \begin{array}{c} \text { Balance Beg. of } \\ \text { Year } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|l} \text { Additions/ New } \\ \text { Funds Created } \\ \hline \end{array}$ | Cash Gains or <br> Losses on <br> Securities | $\begin{gathered} \text { Balance End of } \\ \text { Year } \end{gathered}$ | $\begin{array}{\|c} \begin{array}{c} \text { Balance Beg. Of } \\ \text { Year } \end{array} \\ \hline \end{array}$ | Total Income | Withdrawals | $\begin{aligned} & \text { Investment } \\ & \text { Fees } \end{aligned}$ | Total Expended During Year | $\begin{gathered} \begin{array}{c} \text { Balance End of } \\ \text { Year } \end{array} \\ \hline \end{gathered}$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2012 | 961 | Mosher, Stephen \& Angelique | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2012 | 962 | Sims, Rebecca C. | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (99.24) | (18.26) | 378.52 | 1,023.42 |
| 2012 | 963 | Mauser, David \& Shefon | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2012 | 964 | Richards, Joan L. | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (99.24) | (18.26) | 378.52 | 1,023.42 |
| 2012 | 965 | Courtemanche, Russell \& Sandra | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2012 | 966 | Conte, Darlene | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2013 | 967 | Dickerson, Sheila J. \& Robert A. | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2013 | 968 | Small, Linda \& Roberts, Marilyn | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2015 | 969 | Sims, George \& Rebecca | 634.91 |  | 9.98 | 644.89 | 374.57 | 22.21 | (9.02) | (9.24) | (18.26) | 378.52 | 1,023.42 |
| 2016 | 970 | Konopka, Lawrence \& Norma | 1,688.24 |  | 26.54 | 1,714.78 | 278.66 | 59.06 | (23.98) | (24.57) | (48.55) | 289.17 | 2,003.95 |
| 2016 | 971 | Maxtield, Roberta | 633.09 |  | 9.95 | 643.04 | 104.50 | 22.15 | (8.99) | (9.21) | (18.21) | 108.44 | 751.48 |
| 2016 | 972 | Gerlack, Penny | 422.06 |  | 6.63 | 428.69 | 69.66 | 14.77 | (6.00) | (6.14) | (12.14) | 72.29 | 500.99 |
| 2016 | 973 | Price, Beverly | 422.06 |  | 6.63 | 428.69 | 69.66 | 14.77 | (6.00) | (6.14) | (12.14) | 72.29 | 500.99 |
| 2017 | 974 | Chick, C.A15 | 210.78 |  | 3.31 | 214.09 | 7.02 | 7.37 | (2.99) | (3.07) | (6.06) | 8.33 | 222.42 |
| 2017 | 975 | Chick, C.A16 | 210.78 |  | 3.31 | 214.09 | 7.02 | 7.37 | (2.99) | (3.07) | (6.06) | 8.33 | 222.42 |
| 2017 | 976 | Gerlack, D. 627 | 421.56 |  | 6.63 | 428.19 | 14.03 | 14.75 | (5.99) | (6.13) | (12.12) | 16.66 | 444.84 |
| 2017 | 977 | Weeks, E.C9 | 368.86 |  | 5.80 | 374.66 | 12.28 | 12.90 | (5.24) | (5.37) | (10.61) | 14.58 | 389.24 |
| 2017 | 978 | Kelley, E. E ¢ 9 | 368.86 |  | 5.80 | 374.66 | 12.28 | 12.90 | (5.24) | (5.37) | (10.61) | 14.58 | 389.24 |
| 2018 | 979 | Webber, E.A11 \& E.A12 (resale) | 831.97 |  | 13.08 | 845.05 | 226.12 | 29.11 | (11.82) | (12.11) | (23.92) | 231.30 | 1,076.36 |
| 2018 | 980 | Christie, D.H28 | 410.32 |  | 6.45 | 416.77 | 6.78 | 14.35 | (5.83) | (5.97) | (11.80) | 9.33 | 426.10 |
| 2018 | 981 | Jannetty, E. 110 | 615.48 |  | 9.68 | 625.15 | 10.17 | 21.53 | (8.74) | (8.96) | (17.70) | 14.00 | 639.15 |
| 2018 | 982 | Kirpolenko, C.A22 | 246.19 |  | 3.87 | 250.06 | 4.07 | 8.61 | (3.50) | (3.58) | (7.08) | 5.60 | 255.66 |
| 2018 | 983 | Munn, E.H17 | 410.32 |  | 6.45 | 416.77 | 6.78 | 14.35 | (5.83) | (5.97) | (11.80) | 9.33 | 426.10 |
| 2018 | 984 | Osborne, E.H18 | 410.32 |  | 6.45 | 416.77 | 6.78 | 14.35 | (5.83) | (5.97) | (11.80) | 9.33 | 426.10 |
| 2019 | 985 | Fox, E.F9 | 400.00 |  | 6.29 | 406.29 | - | 13.99 | (5.68) | (5.82) | (11.50) | 2.49 | 408.78 |
| 2019 | 986 | Smith, D.16 | 400.00 |  | 6.29 | 406.29 | . | 13.99 | (5.68) | (5.82) | (11.50) | 2.49 | 408.78 |
| 2019 | 987 | Hathaway, D.C7 | 400.00 |  | 6.29 | 406.29 | . | 13.99 | (5.68) | (5.82) | (11.50) | 2.49 | 408.78 |
| 2019 | 988 | Stevens, E. 1216 | 400.00 |  | 6.29 | 406.29 | . | 13.99 | (5.68) | (5.82) | (11.50) | 2.49 | 408.78 |
| 2019 | 989 | Bailey, E.014 | 400.00 |  | 6.29 | 406.29 | - | 13.99 | (5.68) | (5.82) | (11.50) | 2.49 | 408.78 |
| 2020 | 990 | McCarthy, E. 65 | - | 400.00 |  | 400.00 | . | - | $\cdots$ | - | - | - | 400.00 |
| 2020 | 991 | LaGraize, D.J22 |  | 400.00 |  | 400.00 | . | - | . | . |  |  | 400.00 |
| 2020 | 992 | Douglas, D.C8 | . | 400.00 | - | 400.00 | - | - | - | - |  |  | 400.00 |
| 2020 | 993 | Andersonville | . | 1,600.00 | - | 1,600.00 | . | . | - | . |  |  | 1,600.00 |
| 2020 | 994 | Sims, D. 12 | - | 400.00 | . | 400.00 | . | - | . | . |  |  | 400.00 |
| 2020 | 995 | Sims, D.J2 | . | 400.00 | . | 400.00 | . | - | . | . |  |  | 400.00 |
| 2020 | 996 | Cook, E.J12 | - | 400.00 | - | 400.00 | - | - | - | $\cdot$ |  |  | 400.00 |
| 2020 | 997 | Mosher, E. 114 | - | 400.00 | - | 400.00 | . | - | . | . |  |  | 400.00 |
| 2020 | 998 | Fraser, E.J.13 |  | 400.00 |  | 400.00 | . | - |  |  |  |  | 400.00 |
| 2020 | 999 | Rider, E.E17 | . | 400.00 | - | 400.00 | - | . | . | - |  |  | 400.00 |
| 2020 | 1000 | Miller, E. 77 | - | 400.00 | - | 400.00 | - | - | . | - |  |  | 400.00 |
| 2020 | 1001 | Locke, C.C7 | $\cdots$ | 400.00 |  | 400.00 |  |  |  | - |  |  | 400.00 |
|  |  | Cemetery Trust Funds | 400,886.87 | 6,000.00 | 6,302.02 | 413,188.89 | 263,694.76 | 15,906.82 | (5,500.00) | (5,833.62) | (11,333.62) | 268,267.96 | 681,456.85 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1972 |  | E.P. SANDERSON TRUST | 2,459,935.33 |  | 7,050.47 | 2,466,985.80 | 73,377.27 | 111,519.48 | (43,870.88) | (26,207.57) | (70,078.45) | 114,818.30 | 2,581,804.10 |
| 2000 |  | COMMUNITY BAND TRUST | 122,186.82 |  | 1,055.31 | 123,242.13 | (13,119.18) | 2,166.75 | . | (1,051.55) | (1,051.55) | (12,003.98) | 111,238.15 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2007 |  | FOSS FAMIIY SCHOLARSHIP | 1,054,897.30 |  | - | 1,054,897.30 | (109,108.44) | 46,007.88 | (41,500.00) | (9,346.34) | (50,846.34) | (113,946.90) | 940,950.40 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1934 | 1 | BUTLER, CHARLES \& MARY | 1,055.71 |  | 9.88 | 1,065.60 | 3.56 | 34.26 | . | (9.06) | (9.06) | 28.77 | 1,094.36 |
| 1934 | 2 | Foote, LIzIEI | 3,272.71 |  | 30.64 | 3,303.35 | 19.68 | 106.50 | - | (28.15) | (28.15) | 98.03 | 3,401.38 |
| 1981 | 3 | SLED DOG FUND | 551.75 |  | 5.17 | 556.91 | 1.86 | 17.91 | - | (4.73) | (4.73) | 15.03 | 571.95 |
| 1934 | 4 | CARPENTER, GEORGIANA \& JOSIAH | 21,114.27 |  | 197.66 | 21,311.93 | 140.47 | 687.52 | - | (181.75) | (181.75) | 646.25 | 21,958.18 |
| 1998 | 5 | RING, AGNES | 10,557.13 |  | 98.83 | 10,655.97 | 69.37 | 343.73 | . | (90.87) | (90.87) | 322.24 | 10,978.20 |
| 1949 | 6 | GREENE, FRANK P | 130.45 |  | 1.22 | 131.68 | 680.32 | 26.23 | - | (6.93) | (6.93) | 699.61 | 831.29 |
| 1972 | 7 | BUNKER, GEORGE E | 8,512.74 |  |  | 8,512.74 | 37,602.96 | 2,079.23 | $\cdot$ | (394.33) | (394.33) | 39,287.87 | 47,800.61 |
| 2015 | 8 | STAPLETON MEMORIAL SCH. FUND | 52,713.49 |  | 493.48 | 53,206.98 | (613.54) | 1,685.25 | - | (445.50) | (445.50) | 626.21 | 53,833.19 |
| 2016 | 9 | QUINTIN B. BERKSON SCHOLARSHIP FUND | 416,913.71 | 100,000.00 | 3,902.97 | 520,816.68 | 1,500.82 | 13,534.28 | - | (3,577.82) | (3,577.82) | 11,457.28 | 532,273.96 |
| 2013 | 10 | GREATER PITTSFILLD CITIIEN SCH. FUND | 131,964.18 |  | 1,235.39 | 133,199.57 | 1,714.06 | 4,324.03 | (500.00) | (1,143.07) | (1,643.07) | 4,395.03 | 137,594.59 |
| 2013 | 11 | PITTSFIELD VFW POST\# 4029 fund | 9,787.52 |  | 91.63 | 9,879.15 | 1,250.59 | 357.05 | (500.00) | (94.39) | (594.39) | 1,013.25 | 10,892.40 |
| 2013 | 12 | LT. JOHN J. DUNNE MEMORIAL FUUD | 5,278.57 |  | 49.42 | 5,327.98 | 137.57 | 175.19 |  | (46.31) | (46.31) | 266.45 | 5,594.43 |
| 2013 | 13 | HARVEY A. MARSTON MEMORIAL FUND | 6,458.42 | 3,400.00 | 60.46 | 9,918.88 | 616.11 | 228.84 | . | (60.49) | (60.49) | 784.45 | 10,703.33 |
| 2007 | 14 | FLORENCE BATCHELDER | 63,328.72 | 515.00 | 592.86 | 64,436.58 | 14,648.26 | 2,522.29 | - | (666.77) | (666.77) | 16,503.77 | 80,940.35 |
| 1993 | 15 | SONIA ROBIISSON FUND | 12,846.05 |  | 120.26 | 12,966.31 | 1,451.37 | 462.47 |  | (122.26) | (122.26) | 1,791.59 | 14,757.89 |
| 1976 | 16 | ARGUE, DRF B | 20,036.80 |  | 187.58 | 20,224.37 | 4,261.16 | 785.96 | (1,000.0) | (207.77) | (1,207.77) | 3,839.34 | 24,063.72 |
| 1968 | 17 | NURSING SCHOLARSHIP | 8,486.47 |  | 79.45 | 8,565.92 | 15,537.14 | 777.08 | - | (205.42) | (205.42) | 16,108.80 | 24,674.71 |
| 1947 | 18 | MOODY-KENT FUND | 1,914.73 |  | 17.92 | 1,932.65 | 1,392.49 | 106.98 | - | (28.28) | (28.28) | 1,471.18 | 3,403.83 |
| 1914 | 19 | EmERSON-BERRY | 1,429.17 |  | 13.38 | 1,442.55 | 155.21 | 51.25 | . | (13.55) | (13.55) | 192.91 | 1,635.46 |
| 1947 | 20 | FRENCH, FRANCES | 2,282.94 |  | 21.37 | 2,304.31 | 247.98 | 81.87 | - | (21.64) | (21.64) | 308.20 | 2,612.51 |
| 1947 | 21 | Jor, JAMES | 3,688.46 |  | 34.53 | 3,722.99 | 400.62 | 132.27 | . | (34.97) | (34.97) | 497.92 | 4,220.91 |
| 1947 | 22 | MERRILL, THOMAS D | 1,736.93 |  | 16.26 | 1,753.19 | 188.66 | 62.29 | . | (16.47) | (16.47) | 234.48 | 1,987.68 |
| 1947 | 23 | ACADEMY FUND | 6,786.27 |  | 63.53 | 6,849.80 | 737.08 | 24.35 | - | (64.33) | (64.33) | 916.10 | 7,765.90 |
| 1938 | 24 | LaNe, ELLA | 37,842.55 |  | 354.27 | 38,196.82 | 4,110.12 | 1,357.03 | - | (358.73) | (358.73) | 5,108.41 | 43,305.23 |
|  |  | School \& Other Special Trust funds | 828,689.75 | 103,915.00 | 7,678.15 | 940,282.90 | 86,253.92 | 30,182.84 | (2,000.00) | (7,823.59) | (9,823.59) | 106,613.17 | 1,046,896.07 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1982 | CRO1 | CR-FOREST MGMT | 3,767.91 |  |  | 3,767.91 | 8,418.46 | 22.75 |  |  | . | 8,441.21 | 12,209.12 |
| 1994 | CRO2 | Cr - FIRE \& RESCUE VEHICLES | 309,800.25 |  |  | 309,800.25 | 69,728.07 | 708.33 |  |  | . | 70,436.40 | 380,236,65 |
| 1995 | CRO3 | CR-PW LOADER | 42,984.08 | 12,500.00 |  | 55,484.08 | 192.57 | 81.66 |  |  | . | 274.23 | 55,758.31 |
| 1995 | CRO4 | CR - PARKS \& RECREATION | 7,398.30 |  |  | 7,398.30 | 22.25 | 13.82 |  |  |  | 36.07 | 7,434,37 |
| 1997 | Cros | CR-PW SMALL HWY TRUCK | 80,145.11 | 25,000.00 |  | 105,145.11 | 610.55 | 152.87 |  |  | . | 763.42 | 105,908.53 |
| 2000 | CR06 | CR-PW BACKHOE | 96,000.00 | 17,000.00 |  | 113,000.00 | 5,979.20 | 191.80 |  |  | - | 6,171.00 | 119,171.00 |
| 2000 | CR07 | CR - PW DUMP TRUCK | 142,014.66 | 65,000.00 |  | 207,014.66 | 770.94 | 272.08 |  |  | - | 1,043.02 | 208,057.68 |
| 2000 | CR08 | CR-PW GRADER | 102,875.30 | 30,000.00 |  | 132,875.30 | 838.72 | 196.14 |  |  | - | 1,034.86 | 133,910.16 |
| 2004 | Crog | Cr- PW SIDEWALK TRACTOR | 12,000.00 | 12,000.00 |  | 24,000.00 | 628.47 | 24.61 |  |  | . | 653.08 | 24,653.08 |
| 2006 | CR10 | CR-MUNIIIPAL BUILILINGS | 130,000.00 |  |  | 130,000.00 | 7,450.74 | 256.53 |  |  | . | 7,707.27 | 137,707.27 |
| 2007 | CR11 | CR - SHAW ROAD BRIDGE | 65,000.00 |  |  | 65,000.00 | 3,007.79 | 126.93 |  |  |  | 3,134.72 | 68,134.72 |
| 2016 | CR12 | CR - FD SMALL EQUIPMENT | 7,001.00 | 1,000.00 |  | 8,001.00 | 40.05 | 13.25 |  |  |  | 53.30 | 8,054.30 |
| 2017 | CR13 | Cr - FD PUMPER | 150,000.00 | 50,000.00 |  | 200,000.00 | 617.27 | 285.40 |  |  | . | 902.67 | 200,902.67 |
| 2017 | CR14 | Cr-fD TANKER | 60,000.00 | 24,000.00 |  | 84,000.00 | 246.91 | 114.49 |  |  | . | 361.40 | 84,361.40 |
| 2017 | CR15 | CR - FD Forestry truck | 11,000.00 | 5,000.00 |  | 16,000.00 | 34.03 | 21.00 |  |  |  | 55.03 | 16,055.03 |
| 2018 | CR16 | Cr - SIDEWALKS IMPROVEMENT | 15,385.00 | 27,550.00 |  | 42,935.00 | 42.29 | 48.30 | (13,000.00) |  | (13,000.00) | (12,909.41) | 30,025.59 |
| 2020 | CR17 | Cr - Police cruiser |  | 30,000.00 |  | 30,000.00 | - | 2.58 |  |  | $\cdots$ | 2.58 | 30,002.58 |
| 2007 | Ex1 | Et- DRUG AWARENESS | 10.31 |  |  | 10.31 | 0.22 | 0.03 |  |  | - | 0.25 | 10.56 |
| 2008 | Ex2 | ET - MUNIIIPAL BUILDINGS | 69,362.99 |  |  | 69,362.99 | $(3,534.06)$ | 122.86 |  |  | $\cdots$ | $(3,411.20)$ | 65,951.79 |
| 2008 | Ex3 | ET - PROPERTY ACQ \& REDEV | 94,512.34 |  |  | 94,512.34 | 1,203.33 | 176.00 | (15,000.00) |  | (15,000.00) | (13,620.67) | 80,891.67 |
| 2008 | Ex4 | Et - Town Clock | 1,933.90 |  |  | 1,933.90 | (272.41) | 3.08 |  |  |  | (269.33) | 1,664.57 |

## TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2020

|  |  |  | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 | 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | ****** PRINCIPAL***** |  |  |  | ${ }^{* * * * * * ~}{ }^{\text {INCOME }}$ ****** |  |  |  |  |  |  |
| Date of Creation |  | Name of Trust Fund | Balance Beg. of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Withdrawals | Investment Fees | Total Expended During Year | Balance End Of Year | Grand Total Principal \& Income End of Year |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | EX5 | ET - EMERG CONTINGENCY | 12,636.00 |  |  | 12,636.00 | 159.65 | 23.89 |  |  | - | 183.54 | 12,819.54 |
| 2010 | EX6 | ET - LIBRARY MAINTENANCE | 295.61 |  |  | 295.61 | 3.60 | 0.58 |  |  | - | 4.18 | 299.79 |
| 2014 | EX7 | ET - WAR MEMORIAL | 1,494.07 |  |  | 1,494.07 | 18.08 | 2.82 |  |  | - | 20.90 | 1,514.97 |
| 2017 | EX8 | ET - FLORAL PARK CEM FENCE | 3,431.54 | 1,000.00 |  | 4,431.54 | 7.95 | 2.35 | $(2,807.76)$ |  | $(2,807.76)$ | $(2,797.46)$ | 1,634.08 |
| 1999 | SCR1 | SCR - SCHOOL DISTRICT DRAKE FIELD | 11,054.79 |  |  | 11,054.79 | 5,781.54 | 31.40 |  |  | - | 5,812.94 | 16,867.73 |
| 1999 | SCR2 | SCR - SPEC ED DISABILITY RESERVE | 217,833.30 | 50,000.00 |  | 267,833.30 | 9,311.66 | 423.94 |  |  | - | 9,735.60 | 277,568.90 |
| 2004 | SCR3 | SCR - SCHOOL BLDG MAINT | 197,234.45 | 100,000.00 |  | 297,234.45 | 2,399.97 | 372.59 |  |  | - | 2,772.56 | 300,007.01 |
| 2019 | SCR4 | SCR - SCHOOL DUMPSTER | 3,000.00 | 3,000.00 |  | 6,000.00 | - | 5.43 |  |  | - | 5.43 | 6,005.43 |
|  |  | Captial Reserve \& Expendable Trust Funds | 1,848,170.91 | 453,050.00 | - | 2,301,220.91 | 113,707.84 | 3,697.51 | (30,807.76) | - | (30,807.76) | 86,597.59 | 2,387,818.50 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | Grand Total Pittsfield Trust Funds | 6,714,766.98 | 562,965.00 | 22,085.95 | 7,299,817.93 | 414,806.17 | 209,481.28 | (123,678.64) | (50,262.67) | (173,941.31) | 450,346.14 | 7,750,164.07 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## TRUSTEES OF TRUST FUNDS

Grants Awarded 2020
Edward P. Sanderson Trust Fund

| Organization | Purpose | Grant Awarded |
| :---: | :---: | :---: |
| Blueberry Express Day Care | infant room | \$ 5,000.00 |
| Pittsfield Center Development Corp. | plumbing upgrades | 3,500.00 |
| Pittsfield Area Senior Center | health \& wellness program funds | 895.00 |
| Greater Pittsfield Chamber of Commerce | tree lighting \& banner replacements | 1,500.00 |
| FCC Infant-Toddler Diaper Pantry | supplies for diaper pantry | 1,000.00 |
| Pittsfield Hanging Basket Flower Fund | hanging flower baskets | 500.00 |
| Pittsfield Historical Society | society relocation - new heating system | 15,000.00 |
| Josiah Carpenter Library | children \& community programs | 1,290.00 |
| Josiah Carpenter Library | children's book collection | 800.00 |
| Josiah Carpenter Library | digital materials | 700.00 |
| Pittsfield Selectboard | Memorial Day Commemoration | 2,000.00 |
| Pittsfield Old Home Day Committee | Old Home Day events | 3,000.00 |
| The Pittsfield Players | children's theater workshop | 1,000.00 |
| The Pittsfield Players | sprinkler fund | 1,000.00 |
| Victory Workers 4-H Club | program support | 750.00 |
| Pittsfield Winterfest | Winterfest activities | 510.00 |
| Pittsfield Youth Baseball Association | field 3 dugout | 3,000.00 |
| Pittsfield Youth Workshop | youth programs | 8,000.00 |
| Pittsfield Youth Workshop | teen mentor program | 6,500.00 |
| PHS Pittsfield Alumni Association | all class reunion | 1,500.00 |
| Pittsfield Elementary School - Artist in Residence | Beth Olshansky - animal research trifolds | 5,378.00 |
| Pittsfield Middle High School | learning studio - quilting | 555.00 |
| Pittsfield Middle High School | Music program - choral condenser microphones | 200.00 |
| Pittsfield School District | 2020-2021 ski/snowboarding season | 6,000.00 |
| Pittsfield School District | summer recreation program | 5,500.00 |

# Josiah Carpenter Library 

For the Year Ended December 31, 2020

## Detailed Statement of Income

|  |  | Town Funds |  | Trust Funds |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 7010 | Town of Pittsfield | \$ | 58,634.71 |  |  | \$ | 58,634.71 |
| 7031 | General Fund Interest |  | 2.31 |  |  |  | 2.31 |
| 7032 | Trust Fund Interest |  |  | \$ | 2.71 |  | 2.71 |
| 7033 | Certificate of Deposit Interest |  |  |  | 6.72 |  | 6.72 |
| 7040 | Stock Div-Batch |  |  |  | 93.90 |  | 93.90 |
| 7050 | Equip Income |  |  |  | 489.74 |  | 489.74 |
| 7060 | Overdue/Lost Payments |  |  |  | 364.49 |  | 364.49 |
| 7070 | Donations |  | 950.00 |  | 2,550.00 |  | 3,500.00 |
| 7110 | Grants |  | 4,800.00 |  |  |  | 4,800.00 |
| 7160 | Other Income |  | 120.00 |  | 20.00 |  | 140.00 |
|  | Total Income | \$ | 64,507.02 |  | 3,527.56 | \$ | 68,034.58 |
| Detailed Statement of Expenditures |  |  |  |  |  |  |  |
|  |  |  | own Funds |  | Trust Funds |  |  |
|  |  |  | xpended/ |  | Expended/ |  |  |
|  |  |  | cumbered |  | Encumbered |  | Total |
| Compensation |  |  |  |  |  |  |  |
| 01-4550-2-120 | Library Director | \$ | 24,211.90 |  |  | \$ | 24,211.90 |
| 01-4550-2-121 | Children's Librarian |  | 6,367.83 |  |  |  | 6,367.83 |
| 01-4550-2-122 | Circulation Services and Substitutes |  | 7,034.59 |  |  |  | 7,034.59 |
| 01-4550-2-123 | Patron Services |  | 6,733.82 |  |  |  | 6,733.82 |
| 01-4550-2-124 | Custodian |  | 3,707.55 |  |  |  | 3,707.55 |
| 01-4550-2-220 |  |  | 2,866.38 |  |  |  | 2,866.38 |
| 01-4550-2-225 | Medicare for all Salaries |  | 809.90 |  |  |  | 809.90 |
| Library Materials |  |  |  |  |  |  |  |
| 01-4550-2-670 | Adult Books |  | 4,418.38 | \$ | 405.08 |  | 4,823.46 |
| 01-4550-2-671 | Teen Books |  | 229.61 |  | 20.78 |  | 250.39 |
| 01-4550-2-672 | Children's Books |  | 2,192.36 |  | 278.39 |  | 2,470.75 |
| 01-4550-2-673 | Digital Resources |  | 1,328.94 |  | 1,000.00 |  | 2,328.94 |
| 01-4550-2-870 | Adult Programs |  | 258.65 |  | 324.21 |  | 582.86 |
| 01-4550-2-871 | Teen Programs |  |  |  | 13.83 |  | 13.83 |
| 01-4550-2-872 | Children's Programs |  | 876.71 |  |  |  | 876.71 |
| Supplies |  |  |  |  |  |  |  |
| 01-4550-2-620 | Office supplies |  | 183.39 |  |  |  | 183.39 |
| 01-4550-2-621 | Circulation supplies |  | 438.97 |  |  |  | 438.97 |
| 01-4550-2-625 | Postage |  | 188.25 |  |  |  | 188.25 |
| Professional |  |  |  |  |  |  |  |
| 01-4550-2-290 | Travel |  |  |  |  |  | - |
| 01-4550-2-560 | Dues and Subscriptions |  | 229.00 |  |  |  | 229.00 |
| 01-4550-2-245 | Training |  | 219.00 |  |  |  | 219.00 |
| Utilites |  |  |  |  |  |  |  |
| 01-4550-2-411 |  |  | 2,853.39 |  |  |  | 2,853.39 |
| 01-4550-2-410 | Electricity |  | 1,220.07 |  |  |  | 1,220.07 |
| 01-4550-2-412 | Water Charges |  | 319.80 |  |  |  | 319.80 |
| 01-4550-2-341 | Electronic Communications |  | 623.86 |  |  |  | 623.86 |
| Technology |  |  |  |  |  |  |  |
| 01-4550-2-370 | Equipment Maintenance (Labor) |  | 1,203.00 |  |  |  | 1,203.00 |
| 01-4550-2-371 | Computer Maintenance (Software) |  | 1,599.40 |  |  |  | 1,599.40 |
| 01-4550-2-740 | Computers, Printers \& Networking |  | 828.00 |  | 597.29 |  | 1,425.29 |
| Building Maintenance |  |  |  |  |  |  |  |
| 01-4550-2-640 | Cleaning Supplies |  | 401.25 |  |  |  | 401.25 |
| 01-4550-2-650 | Groundskeeping |  | 229.65 |  |  |  | 229.65 |
| 01-4550-2-390 | Contract Services |  | 1,698.00 |  |  |  | 1,698.00 |
| 01-4550-2-630 | Repairs \& Maintenance |  | 7,260.88 |  |  |  | 7,260.88 |
| 01-4550-2-750 Furniture \& Fixtures |  |  | 2,396.00 |  |  |  | 2,396.00 |
|  | Total Expenditures | \$ | 82,928.53 | \$ | 2,639.58 | \$ | 85,568.11 |

## Josiah Carpenter Library

Trust Fund Accounts for Year Ending December 31, 2020

|  | Trust Funds CD |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Principal | Balance <br> 1-1-2020 | Interest thru <br> 12-31-2020 | Balance <br>  <br>  <br>  <br> $31-2019$ |
| Batchelder, M. \& E. Fund | 800.00 | 845.60 | 0.67 | 846.27 |
| Ferguson, G. \& E. Fund | $5,000.00$ | $5,285.07$ | 4.20 | $5,289.27$ |
| Foss, C. W, \& A. Fund | $1,000.00$ | $1,057.02$ | 0.84 | $1,057.86$ |
| Jenkins Room Memorial Fund | $1,200.00$ | $1,268.39$ | 1.01 | $1,269.40$ |
| Totals | $\mathbf{8 , 0 0 0 . 0 0}$ | $\mathbf{8 , 4 5 6 . 0 8}$ | $\mathbf{6 . 7 2}$ | $\mathbf{8 , 4 6 2 . 8 0}$ |


|  | Trust Funds Money Market Account |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Balance } \\ \text { 1-1-2020 } \end{gathered}$ | Total Income | Total Expended | $\begin{gathered} \hline \text { Balance } \\ 12-31-2020 \end{gathered}$ |
| Batchelder, M. \& E. Fund | 601.00 | 93.90 | 101.48 | 593.42 |
| Butler Trust Fund | 175.83 |  |  | 175.83 |
| Carpenter Trust Fund | 825.56 |  |  | 825.56 |
| Donations | 5,068.37 | 2,550.00 | 1,601.24 | 6,017.13 |
| Equipment Income | 2,621.35 | 489.74 | 597.29 | 2,513.80 |
| Ferguson, G. \& E. Fund | 247.77 |  |  | 247.77 |
| Overdue and Lost Materials Income | 1,828.08 | 364.49 | 311.57 | 1,881.00 |
| Foote, Lizzie Fund | 305.85 |  |  | 305.85 |
| Foss, C. W, \& A. Fund | 168.19 |  |  | 168.19 |
| Jenkins Room Memorial Fund | 409.96 |  |  | 409.96 |
| Grants | 0.00 |  |  | 0.00 |
| Interest and Other Income | 205.87 | 22.71 |  | 228.58 |
| Ring, Agnes Trust | 85.14 |  |  | 85.14 |
| Sled Dog Fund | 103.54 |  | 28.00 | 75.54 |
|  |  |  |  |  |
| Totals | 12,646.51 | 3,520.84 | 2,639.58 | 13,527.77 |

Respectfully Submitted, Josiah Carpenter Library Trustees

## B.C.E.P. Solid Waste District

## TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD <br> BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR
Hugh Curley (Interim)
222 Copperline Drive
Epsom, NH 03234
OPERATIONS SUPERVISOR
Tonia King
PO Box 203
Pittsfield, NH 03263

TREASURER/ADMIN ASSISTANT
Jill Lavin
53 Windymere Drive
Epsom, NH 03234
STATE D.E.S.
Main Number 271-3503

## District \& Budget Committee Members

$(\mathrm{S})=$ Selectman, $(\mathrm{C})=$ Citizen, $(\mathrm{A})=$ Alternate, $(\mathrm{B})=$ Budget

## BARNSTEAD <br> Selectmen's Office 269-4071

Fax 269-4072

Edward Tasker (S) 435-6398
766 Province Road Barnstead, NH 03218 Appointment Expires 3/31/21

Alan Glassman (C) 364-9780
PO Box 14
Gilmanton, NH 03837
Appointment Expires 3/31/21

Richard Duane (A) 435-6867
122 Suncook Valley Road Barnstead, NH 03218 Appointment Expires 3/31/21

Gary Mullen (B) 783-6402
158 Garland Road
Barnstead, NH 03218
Appointment Expires 3/31/21

## CHICHESTER

Selectmen's Office 798-5350
Fax 798-3170

Richard Bouchard (S) 397-7216
10 Chichester Lane
Chichester, NH 03258
Appointment Expires 3/31/21

Richard Millette (C) 798-5971
210 Horse Corner Road
Chichester, NH 03258
Appointment Expires 3/31/21

Richard Moore (A) 798-3695
21 Fred Wood Drive
Chichester, NH 03258
Appointment Expires 3/31/21
D. Michael Paveglio (B) 724-7942

72 Lane Road
Chichester, NH 03258
Appointment Expires 3/31/21

## EPSOM

Selectmen's Office 736-9002
Fax 736-8539

Hugh Curley (S) 736-0170
222 Copperline Road Epsom, NH 03234
Appointment Expires 3/31/21

John Johnson (C) 736-9900
Goboro Road
Epsom, NH 03234
Appointment Expires 3/31/2021

Penny Graham (A) 736-9044 Vacant (B)
P.O. Box 772

Epsom, NH 03234
Appointment Expires 3/31/21

## PITTSFIELD

Selectmen's Office 435-6773
Fax 435-7922

Gerard LeDuc (S) 435-8770
24 Carroll Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Fred Hast (C) 435-6912
140 Barnstead Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Larry Konopka (A) 435-6129
160 Shaw Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Mike Cabral (B) 866-1742
43 Tan Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

B.C.E.P. Solid Waste District<br>towns of<br>Barnstead - Chichester - Epsom - Pittsfield<br>115 Laconia Road - P.O. Box 426 - Pittsfield, NH 03263-0426<br>Tel: (603) 435-6237 - Fax (603) 435-7258<br>www.bcepsolidwaste.com

December 23, 2020

## BCEP TOWNS

Dear Board Members:
Below is your FY 2021 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2020 actual revenues \& expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 20, 2021.

## Apportionment

| Town | *Population | Percentage | Amount |
| :---: | :---: | :---: | :---: |
| Barnstead | 4,593 | 29.0917 | 247,775.46 |
| Chichester | 2,523 | 15.9805 | 136,106.72 |
| Epsom | 4,566 | 28.9207 | 246,319.05 |
| Pittsfield | 4,106 | $\underline{26.0071}$ | 221,503.77 |
| Totals ................................................ | 15,788 | 100.0000 | 851,705.00 |

*Populations are 2011 NH Office of Energy \& Planning Estimates based on the 2010 US census.

## Payment Schedule

| Date Due | Barnstead | Chichester | Epsom | Pittsfield |
| :--- | ---: | ---: | ---: | ---: |
| $01 / 20 / 2021$ | $68,582.46$ | $37,673.72$ | $68,179.05$ | $61,312.77$ |
| $04 / 01 / 2021$ | $59,731.00$ | $32,811.00$ | $59,380.00$ | $53,397.00$ |
| $07 / 01 / 2021$ | $59,731.00$ | $32,811.00$ | $59,380.00$ | $53,397.00$ |
| $10 / 01 / 2021$ | $\underline{59,731.00}$ | $\underline{32,811.00}$ | $\underline{59,380.00}$ | $\underline{53,397.00}$ |
| Totals | $\mathbf{2 4 7 , 7 7 5 . 4 6}$ | $\mathbf{1 3 6 , 1 0 6 . 7 2}$ | $\mathbf{2 4 6 , 3 1 9 . 0 5}$ | $\mathbf{2 2 1 , 5 0 3 . 7 7}$ |

Sincerely,

Hugh A. Curley
Interim District Administrator
B.C.E.P. Solid Waste District
DRAFT!! Profit vs Loss Rolling 12 Review

B.C.E.P. Solid Waste District

B.C.E.P. Solid Waste District
DRAFT!! Profit vs Loss Rolling 12 Review

B.C.E.P. Solid Waste District
DRAFT!! Profit vs Loss Rolling 12 Review

BCEP Solid Waste District TREASURER'S REPORT Year to Date December 2020

## PDIP - Interest Account



## GENERAL GOVERNMENT

## FIRE DEPARTMENT

2020 was a good but strange year for all of us dealing with COVID-19 for the Pittsfield Fire Department. We had to change the way we respond EMS calls to protect the patient and ourselves. We use masks and gloves with eye protection on every EMS call that we go on. Some calls we put on gowns if we know from our dispatch that it is a positive case of COVID-19. We received an atomizer gun from the state that after the ambulance goes back into service from a positive case we have to decon the whole truck to ensure everyone's safety. We did 863 calls for service. There were 49 total building fires responded to 3 of which where in Pittsfield, 593 EMS calls, and 7 brush fires with a total of 10 acres burned in total of all fires. We relied on our Mutual Aid system to help containing these brush fires with manpower and a lot of water from the tankers. A lot of calls are false alarms and good intent calls.

Would like to congratulate Eric Nilsson on become an Advanced EMT, this provides Pittsfield to offer more advanced care. Great work, Eric!

We had a lot of new members join either for FF\EMT or our support company. The support company donates their time to come down to the station and help out with either cooking food or just help putting out traffic cones on big events that would normally take members that could be working at a fire scene to set things up. It truly is a lot of work and I would like to say thank you for all behind the scenes work that this is. We also have had several new fire members join and earn their EMT certification, but with COVID-19 the Fire Academy has been closed and is not teaching any new classes until this pandemic is under control. The new members are eager to begin their training when the Academy opens again.

The station has gotten a makeover from a generous private donation. The parking lot was paved and the whole upstairs was remodeled. New windows were installed and new heating units. Please feel free to stop down and see what has been done. The department appreciates this huge project.

Our equipment that 2020 town meeting approved was to purchase a 2019 Ford F550 Ambulance. This was put into service early summer and is a very nice truck. Thank you!

Other equipment we have been trying to get through grants were our outdated SCBA air packs. This equipment is something we use on every call that there is an unsuitable breathing condition. We were notified in late August that we were awarded the grant for to replace all our air packs. That was a huge cost savings for the taxpayers. The new packs are currently almost ready to go on to the trucks for service, COVID-19 has delayed some installation and training. The next grant will be for new radios and pagers for the department.

Thinking positive for 2021 is that everyone stays safe and is patient in this trying time that we are going through. Pittsfield Fire Department is thankful for the community's continuous support and welcomes visitors to stop by the station anytime.

Respectfully submitted,

Peter J. Pszonowsky
Fire Chief/Health Officer

# GENERAL GOVERNMENT 

## PLANNING BOARD

The Planning Board had a relatively smooth year in 2020 considering the impact that the Covid-19 pandemic had on the world and our community. While we missed one meeting due to the concerns of the virus, we instituted safety precautions to continue our monthly meetings and to work on the incoming applications in a timely manner for the property owners of our town.

The year started out with public hearings for the 2020 Zoning Ordinance amendments, and the election of one planning Board member. Paul Nickerson (incumbent), James Pritchard, and Adam Gauthier all ran for the position, with Adam Gauthier receiving the most votes. The Board would like to thank Paul Nickerson for his time and commitment to the town of Pittsfield and its citizens. Paul is a wonderful person to know, he has a great wealth of knowledge of our little town, and that will be missed at the meetings. Thank you! When the Board reconvened in May, Adam Gauthier was voted in as Chairperson and Matt St. George was voted in as Vice Chairperson.

The Board continued to work on and finalize two large solar applications and reviewed and also acted on a lot line adjustment. The Board discussed a potential property purchase of 36 Main St. by the Board of Selectmen. This property was the site of a building fire and currently sits as an open foundation, causing a potential safety risk. The Planning Board recommended the purchase of this property. While the town was preparing the 2021 budget, the Planning Board voted to keep their budget level funded.

The Board appointed alternate Ray Ramsey to the Board as a full member, after receiving Daren Nielsen's resignation. The Board thanks Daren for his time and commitment to the citizens of Pittsfield. Daren is very sincere and approachable by anyone around him. Both, his serious questions and his sense of humor will be missed on the Board. Thank you!

Over the summer and fall, the Board reviewed and made minor changes to the Boards "Rules and Procedures". Most changes were due to repetitious wording. The most notable change was switching meeting weeks with the ZBA. The Planning Board now meets the second Thursday of each month and if needed, the fourth Thursday of the month.

The Planning Boards proposed two zoning amendments to address (1) Manufactured Housing in the Urban \& Commercial districts. This amendment is to prohibit Manufactured Housing from the Urban \& Commercial Districts. (2) Accessory Dwelling Units. This amendment would increase the square footage and requirements of ADU's. The Board recommends both amendments.

In November, the Board appointed Randy Severance to fill an alternate seat. Welcome to the Planning Board!

There has been a transition in the Board over the last couple of years, and without the help of Bonnie Theriault, Administrative Assistant, the transition would have been felt that much more. And to that, we thank you for all the work and effort that you have put in to assist the Board. Thank you!

Adam Gauthier, chair
Clayton Wood, member
Ray Ramsey, member
Jim Adams, selectmen's ex officio alternate

Matt St. George, vice-chair
Daren Nielsen, member resigned
Carl Anderson, selectmen's ex officio member
Randy Severance, alternate

## GENERAL GOVERNMENT

## POLICE DEPARTMENT

To say that 2020 was a challenging year would not do justice to the sacrifices and triumphs, as well as the hardships and loss, we have all witnessed in our great country. We are, as a nation, where we are today in spite of the pandemic because of the fiber of the people of this great country. I am so proud of the members of the Pittsfield Police Department for their perseverance, loyalty, and faith in duty to continue to deliver professional police services in these trying times. The early days of the Covid-19 pandemic were unsettling with the unknown effects of the virus and its transmission weighing on all of us. The members of your police department didn't waver in their commitment to protect and serve this community in the face of this uncertainty and continued to answer calls for assistance $24 / 7$, despite the risk to their personal safety. For that I say Thank You to each and every member of my staff.

In February of 2020 full-time officer Tyler Hazel left the department and returned to his hometown of Dighton, Massachusetts to be a full-time police officer for the Dighton Police Department. We wish officer Hazel well in his new position and pray for his safety as he patrols Dighton. With officer Hazel's departure, Officer Devon Rego was promoted from part-time officer to full-time officer. Officer Rego has several years of experience with the Merrimack County Sheriff's Office and we are proud to have him full-time on our department. In September, full-time officer Joshua Stevens left the department to takea full-time position with the Danville Police Department. We wish Josh success and prosperity in his new department and pray for his safety in Danville. In April, Officer Justin Bishop graduated from the full-time police academy and after completing post-academy training filled our final open full-time officer position. Officer Bishop is doing well and we welcome him to the department.

In 2020 we continued the building improvements inside and outside the police station. In April the slate roof was repaired by removing and replacing all broken tiles and sealing the entire roof to prevent leaks. We were excited to be able to keep the slate, which preserves the historic look and structure of the building. Over the summer the handicap ramp was paved and the railings were painted. The trim on the exterior doors and windows was scraped and painted and the bell out front was also re-painted. The front lawn of the building was landscaped as well as the driveway along the side of the building. Over the fall and winter the downstairs has been completely re-painted and new laminate floor has been put down. We also enhanced the workout room for the staff, which is used by both the police and fire departments. This is an important tool to keep the officers and firefighters


## GENERAL GOVERNMENT

sharp both mentally and physically. I want to thank Sgt. Dana Johnson of the NH Dept. of Corrections and his inmate work crew for providing the labor for free. This project would not have been fiscally possible without their program.

The Pittsfield Police Department conducted several drug investigations in 2020. After a lengthy, multi months long investigation numerous search warrants were served in town. As a result of these search warrants numerous drugs were taken off the streets of Pittsfield, including heroin, meth, mushrooms, cocaine, and marijuana. There were also several firearms recovered. At the Pittsfield Police Department we are committed to putting the time and resources in to getting these harmful substances out of town and will continue to do so.

In August, Officer Devon Rego was recognized with a life-saving commendation. Officer Rego was off- duty in the city of Manchester when he noticed the driver of a vehicle beside him unconscious and appearing to be having a medical problem. Officer Rego parked and rushed to the aid of the driver, starting CPR and administering Narcan until Manchester emergency crews were able to arrive. During the interaction Officer Rego was accosted by a third individual with a handgun who apparently thought Officer Rego was harming the driver. Without Officer Rego's intervention, the subject would have died as it was ultimately determined the subject was overdosing on heroin. I want to thank Officer Rego for his selfless act to help someone he didn't know and putting himself in harm's way to do so.

We were able to participate in many drive-by Birthday parties and other special occasions over the spring and summer and look forward to getting back to our many community events in 2021. We also participated in the graduation parade as well as hosted trick or treaters at the station on Halloween and participated in the tree lighting event. Our free bicycle helmet giveaway continued throughout 2020 and we gave away over 50 free bike helmets to Pittsfield kids. The officers participated in a Beards for Bucks fundraiser for the Pittsfield Food Pantry in November, raising and donating several hundred dollars.

In closing, I want to thank the other Pittsfield town departments that we work so closely with for their support throughout the year. I also want to thank the Merrimack County Sheriff's Office, the Merrimack County Attorney's Office, the Central NH SOU team, and all the surrounding police departments that we work so closely with. I am confident that 2021 will be a year that sees our country return to normal life and I wish everyone a safe, healthy, and prosperous 2021.

Respectfully submitted,

Joseph M. Collins
Chief of Police

# GENERAL GOVERNMENT 

## DEPARTMENT OF PUBLIC WORKS

The winter of 2020 was a busy time for the department. Records show the crew went out numerous times in January and February dealing with smaller snowstorms.
March and April were also a busy time dealing with small snowstorms as well as ice events throughout both months.
The crew graded dirt roads in May and longtime Superintendent George Bachelder retired. Scott Aubertin stepped in for the summer months overseeing many paving projects.
The summer projects included shimming and overlaying Cameron Dr, River Rd, Broadway, Lyford Hill Rd, Water St, Bridge St, Fayette St, Chestnut St, Smith St, Watson St, Paige St, Crescent St, Cram Ave and Oak St.
The department also over saw the rebuilding of sidewalks on Broadway, Cram Ave, Oak St and parts of Catamount Rd. Mullin Dr and Sanderson Dr were reclaimed and repaved.
The crew spent the fall grading and ditching dirt roads and changed out a $4^{\prime}$ culvert on Clough Rd. I accepted the offer of Superintendent of Public works in November. We also welcomed the arrival of Keith Donovan for the position of Driver/Operator.
December came in strong with a heavy wet snowstorm on the $5^{\text {th }}$. The crew worked 24 hours moving snow and dealing with falling limbs, trees, and power lines. It didn't take long for the town to see 24" to 30 " of snow on the $17^{\text {th }}$, which tested the guys as well as the equipment.
A small crew kept a vigilant eye on the town Christmas day. We saw 2 " of rain which caused rapid snow melting and minor washouts.
I would like to thank the crew for their hard work. During the short time I've spent with them, they have been dedicated and professional. I look forward to the upcoming year.

Respectfully submitted,
Noel R. Gourley,
Superintendent of Public Works


## GENERAL GOVERNMENT

## WELFARE DEPARTMENT

2020 has been an upside-down year for the welfare department. The beginning of the year started off with the typical requests for heat and electrical assistance, with most requests referred to Community Action Program for their Fuel Assistance and Electric Assistance Programs. This office tries to utilize all resources available from other programs before tapping into the municipal budget. As Covid-19 hit, Emergency Declarations were put in place to protect renters and those with mortgages from eviction and foreclosure due to the impact of the pandemic. The Housing Relief program was created, stimulus checks were issued to many, some Federal Assistance Programs saw increases in their programs, and many of those qualifying for unemployment received an increase in their weekly benefit amount. Due to these supplemental increases in funding, many clients applying for General Assistance exceeded the allowable income based on our 2020 standards. While there was an increase in requests for assistance with shelter and apartments for homeless individuals and families in 2020, many clients who qualified for assistance were unable to secure housing. As such, the Welfare Department did not end up paying out the funds to cover those approvals. Without those other programs to direct clients to, the welfare budget would undoubtedly have been hit hard, and potentially have been over expended. Housing continues to be one of the biggest issues hitting welfare offices across the State of NH. One of the best resources we have, and this office will continue to partner with is the Community Action Program Homeless Out Reach and Homeless Street Out Reach staff, to coordinate services and to provide the best options for our homeless and housing insecure clients.

Thank you to all the agencies, organizations, non-profits, and individuals who worked with this office to help get services and donations to residents in need.

Respectfully submitted,
Bonnie Theriault

| Type of <br> Assistance | 2018 <br> Budgeted | 2018 <br> Expended | \% <br> Remaining <br> in the 2018 <br> Budget | 2019 <br> Budgeted | 2019 <br> Expended | \% <br> Remaining <br> in the 2019 <br> Budget |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Rental | $\$ 15,000.00$ | $\$ 3,584.48$ | $76.10 \%$ | $\$ 15,000.00$ | $\$ 18,756.50$ | $(25.04) \%$ |
| Electricity | $\$ 4,000.00$ | $\$ 1,146.97$ | $71.33 \%$ | $\$ 4,000.00$ | $\$ 896.64$ | $77.58 \%$ |
| Fuel | $\$ 2,000.00$ | $\$ 1,261.17$ | $36.94 \%$ | $\$ 2,000.00$ | $\$ 951.45$ | $52.43 \%$ |
| Medical | $\$ 2,000.00$ | $\$ 232.00$ | $98.40 \%$ | $\$ 2,000.00$ | $\$$ | 63.90 |
| Other | $\$ 2,000.00$ | $\$ 750.00$ | $62.50 \%$ | $\$ 2,000.00$ | $\$ 899.00$ | $55.05 \%$ |
| Totals | $\$ 25,000.00$ | $\$ 6,774.62$ | $72.90 \%$ | $\$ 25,000.00$ | $\$ 21,567.49$ | $13.73 \%$ |


| Type of <br> Assistance | 2020 <br> Budgeted | $\mathbf{2 0 2 0}$ <br> Expended | \% Remaining <br> in the 2020 <br> Budget |  |
| :--- | :---: | :---: | :---: | :---: |
| Rental | $\$ 15,000.00$ | $\$ 1,828.85$ | $87.81 \%$ |  |
| Electricity | $\$ 4,000.00$ | $\$$ | 0 | $100 \%$ |
| Fuel | $\$ 2,000.00$ | $\$$ | 0 | $100 \%$ |
| Medical | $\$ 2,000.00$ | $\$$ | 0 | $100 \%$ |
| Other | $\$ 2,000.00$ | $\$ 50.00$ | $97.50 \%$ |  |
| Totals | $\mathbf{\$ 2 5 , 0 0 0 . 0 0}$ | $\$ 1,878.85$ | $\mathbf{9 2 . 4 8 \%}$ |  |

## GENERAL GOVERNMENT

## ZONING BOARD OF ADJUSTMENT

For the ZBA, this year has been one for the record books with Covid-19! Our first meeting after election day in March was a strange one, looking more like a tailgate party in the parking lot of the Town Hall. With our vehicles socially well distanced, the meeting was brought to order and conducted successfully with everyone within shouting distance.
The majority of applications that came before the ZBA this year were for Special Exceptions for Accessory Dwelling Units. State law allows for expanding some aspects of the ADU restrictions and the Pittsfield Zoning Board of Adjustment discussed those at length. We gave much consideration to the wants and needs of Pittsfield. The state and the town are desperate for affordable housing, particularly for parental caregivers and children who cannot afford housing prices or typical rents, both of which have skyrocketed. We concluded that expanding slightly some of the opportunities available through the Accessory Unit Dwelling law would be a benefit to many of our residents.
We met with the Pittsfield Planning Board with our thoughts on amending the zoning ordinance relative to ADU's. The Planning Board agreed and voted to put forward the proposed amendment which increases the size allowed for an ADU from 750 sq ft to 1000 sq ft ; allows for detached units and allows them by "right" instead of requiring a Special Exception. The other requirements such as owner-occupancy of one of the units, only one unit in addition to the principal residence, adequate sewer and water, off-street parking, building permits required, etc., all remain in place. If the amendment passes, we feel the town will have gone a long way toward doing all it can to alleviate the housing crisis our own elderly and young people face.
As 2020 progressed through the summer and into fall, and Covid-19 numbers increased, there was a drop in zoning applications of all kinds. In fact, there were no applications at all for the past 4 months. Once this pandemic is over, perhaps we'll see an uptick in development activity which will once again put more requests before the ZBA.
Our meetings have changed to the first and third Thursday's of each month to avoid conflicts with some other land use boards. Willing volunteers are hard to come by and we need to make accommodations when we can to keep our rosters full. The Select Board, Planning Board, and Zoning Board worked well together this year and it was refreshing to see everyone talking and working together for the betterment of the community and to get through this year of Covid-19.

Sincerely,
Larry Konopka, Chairman
Board Members,
Pat Heffernan, Vice Chairman
George Bachelder, Michael Cabral, Arthur O'Hara
Alternates,
Carole Dodge, Scott Jackson, Scot Palmer

## CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2020 the PCC achieved the following:

- Represented Pittsfield remotely at regional conservation meetings
- Provided input to the Planning Board as needed
- Provided input to the Board of Selectman on the sale of town land
- Reviewed wetland applications under RSA 482-A

This year your commission continued cleanup of the Rocky Ridge Town forest, the hard work of the members of the commission resulted in the ability to concentrate our resources to trail development, this year with the demand of outdoor spaces increasing residents are looking to enjoy what Pittsfield has for open spaces your commission is making every attempt to enhance open spaces in more areas of town.

This year we closely monitored the extensive drought during the summer and fall, this was just a reminder how important our wetlands are to support the aquifers for local wells and our town water supply.

The PCC will be looking for funding sources to support your town forests and open spaces to help continue our mission for the people of Pittsfield.

We need volunteers to join your commission, the only requirement is to want to help manage our great resources and work to make them enjoyable for future generations.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, also upcoming events please feel free to contact the PCC with ideas or to join the PCC to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of volunteers five members plus two alternates and is appointed by the Select Board for three year terms, the public meetings are held the $4^{\text {th }}$ Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,
Chris Hill, Chairperson/ Member
Bryan Mika, Vice chair/ Treasurer/ Member
Don Hackett / Member
Kim Lewis / Member
Vacant / Member
Vacant / Alternate
Vacant / Alternate

## Josiah Carpenter Library

The impact of the coronavirus pandemic began in March when the library building was closed to the public for seven weeks in response to the NH State of Emergency. Since that time the building has been open and operating according to recommended public health procedures. New ways of service delivery method include bringing items outside (better known as curbside pick-up), delivery of materials to people's homes, opening up the library Wi-Fi signal (which extends outside the building) during all daylight hours, expansion of children's take-home activity packets, and Facebook video postings of picture book read aloud/song/activity sessions (better known as Facebook Story Hour). We are always open to new ideas for services or programs; let us know your ideas and we'll work with you to make them happen.

The digital library, which is available through the Libby and Hoopla apps, has been an essential and popular option for accessing library resources. We remain extremely grateful to MSA Globe for providing continued support to this valuable service. As always, if you can't find what you're seeking in either physical or digital formats, let us know and we'll work to find it for you.

Due to cost savings brought on by the temporary library closure, and then a period of reduced operations, the building was able to receive some maintenance and repair. Projects included interior and exterior painting, repair of some basement windows, repair of the drainage pipe to the upstairs sink, and installation of vinyl tile flooring in a portion of the lower level.

Throughout the year library personnel continued to communicate and collaborate with other community organizations. During 2021 we especially look forward to continued engagement with the Parks and Recreation Committee and Pittsfield Youth Workshop to enhance our shared usage of Dustin Park.

The planned celebrations of the library's $125^{\text {th }}$ birthday were not held, yet it was special to reach a milestone year during the turbulence brought on by the pandemic. Working to support our community has felt more prized during this unusual year.

The portraits of Josiah and Georgiana Carpenter have begun to be cleaned and restored. The library is grateful to have received funding for the work from the NH State Council on the Arts Conservation License Plate Program, more affectionately known as the Moose Plate program, and the Globe Community Fund. The project began on December $1^{\text {st }}$ when Martha Cox Painting Conservation of Shapleigh, Maine came to the library to pick up the portrait of Georgiana Carpenter. The work is scheduled to be complete by June $30^{\text {th }}$.

Longtime employee Millie Becker has retired; we are extremely grateful for her 24 years of dedicated service. Many thanks to all the citizens of Pittsfield for your continuous support.

Respectfully submitted, Leslie Vogt, Library Director

| Library Statistics | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ |
| :--- | :--- | :--- |
| Number of People/Families with Library Cards | 1341 | 1239 |
| Number of Visits to the Library | 6126 | 2884 |
| Number of People Accessing Library Programs | 2072 | 1850 |
| Number of Items Borrowed from the Library | 14,356 | 10,667 |

## OLD HOME DAY COMMITTEE

The Old Home Day Committee is a group of volunteers that plan activities and events for a special day for Pittsfield. Old Home Day is a day for current residents and for those who have moved away to come "Home" and reconnect with their neighbors and friends and enjoy the day in town.

As with most events scheduled in 2020, Pittsfield Old Home Day was not held due to COVID-19 restrictions on gathering in large crowds. The Committee missed not being able to provide a fun, family-friendly event.

Typically Old Home Day is held on the $2^{\text {nd }}$ or $3^{\text {rd }}$ weekend in July (the opposite weekend of the NASCAR race in Loudon) and we plan music \& activities/games in Dustin Park, Breakfast, Food Vendors, Car Show, Parade, Duck Race, Fireworks..... and much more! We select a theme each year and try to find entertainment and activities that complement the theme.

Unfortunately at this time, we are unsure if Old Home Day 2021 will be held..... BUT the Committee is always looking for suggestions on how to make the event better. Please contact any committee member with your ideas or if you'd like to volunteer - we'd love to have your help!

Joe Darrah
Elizabeth Hast
Fred Hast
Louie Houle, III
Patricia Houle
Kathy Kelley
Roger Metcalf
Tina Metcalf
Andi Riel
Mark Riel
Harry Vogt
Leslie Vogt
Judy Webber
Ray Webber, III

## PARKS \& RECREATION COMMISSION

The year 2020 began with a successful Winterfest including games, cookie decorating, and STEM activity on Saturday afternoon of Martin Luther King weekend. The Wildlife Encounters presentation on Sunday afternoon was well attended as was story hour and Candy Bar Bingo. Sledding was a big hit and the cookies and cocoa provided by the PTO were enjoyed by young and old in attendance. Skating was postponed until February vacation, but was enjoyed by the families that attended.

Then COVID struck and sadly because of that, some of our usual activities throughout the year did not happen. The Easter Egg Hunt and Harvest fest were cancelled because of the pandemic. Although we tried to do some activities for Halloween, those ended up being cancelled because of weather.
 Working with the Library and PYW, we decided to move some picnic tables from the back side of the pool area to Dustin Park. Those tables have been used by PYW and other members of our community.

In July, following COVID guidelines, we were able to open the FB Argue Recreation Area for swimming. Although attendance was lower, the families and children who attended enjoyed "some fun in the sun" time. Lindsay Riel and Amber Johnson, along with their staff, kept the socially distancing and other guidelines enforced and helped the patrons enjoy their time at the area.

The Parks and Recreation Commission considered updating the pool house for winter use in the fall, but because of many considerations, decided that it was not the right time to go forward with this project.

We were able to return quite a bit of money back to the town. Hopefully 2021 will allow us to continue to provide activities that we missed sponsoring in 2020. We would like to thank the Select Board, the Carpenter Library, PTO, PYW and all the citizens of Pittsfield for their help and support during these "crazy" times.

Pittsfield Parks and Recreation Commission


## BCEP Solid Waste District

www.bcepsolidwaste.com

## A Message from the District Committee

As with most town departments and agencies the BCEP Solid Waste District faced significant challenges throughout the year due to the experience of Covid-19. Early on the Committee and Administrator Lisa Stevens recognized the essential nature of the work being done at the transfer station and created two split and redundant three person crews that could maintain operations and avoid a prolonged shutdown in case one employee might have become infected. This also required the BCEP so modify to outdoor operations only from March through May and suspend almost all recycling during this time.

During this time, we requested residents to hold their recycling at home for as long as possible and we were truly heartened by the response as we saw a large influx of recycled cans, bottles, plastics, mixed paper, corrugated cardboard, and metal products once we returned to full operations in June. The BCEP committee and staff understand this involved a shared hardship for all and we really appreciate the efforts of all as well as the kids and supportive words as we all have worked through the adjustments caused by the pandemic.

As reported in past years we have focused our efforts on recycling as a means of doing the right thing for planet earth by reusing materials rather than merely expanding area landfills, and to avoid the costs associated with putting our trash into area landfills. The current cost currently exceeds $\$ 78.00$ per ton without including transportation costs. Instead of paying for landfill space we were able to generate $\$ 74,000$ in revenue from recycled materials and avoided more than $\$ 80,000$ in landfill costs. Thank you to all.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and residents doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper. The BCEP committee and staff believes we all can continue to improve on our performance in the area of recycling. In the recent past we have averaged almost $20 \%$ of the total waste stream (measured by weight) has been recycled and perhaps in 2021 with more attention and precision we can aim higher for $25 \%$ or even $30 \%$.

In 2020 your District Committee also said farewell to Lisa Stevens who served for over 12 years as both Treasurer and Administrator for the BCEP facility. Many of you know of Lisa as the friendly face who answered your questions and provided guidance for many years. We wish her well and many good years in her retirement.

During her last years as Administrator, Lisa provided us with great direction in cleaning up a problem area of a formerly contaminated composting site and worked closely with the State of NH Department of Transportation on improvements to Rte. 107 in the area of the facility exit. The work was completed this year and looks great. She also worked with the District Committee to set us on a path to do active Long Term Capital Planning as well as to start planning and funding for the eventual final closure of the legacy landfill area located at the District Facility in Pittsfield.

Upon the departure of Lisa Stevens as Administrator in the fall, Hugh Curley, Selectman for the Town of Epsom and Epsom's Selectman Representative on the District Committee was asked by the District Committee to serve as the interim administrator, without compensation, while a new Administrator is selected and the search is currently underway. He agreed and is currently serving in this capacity.

Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District will be able to operate within the same operating budget for 2021 as 2020 . In 2019 the District Committee developed a Ten-Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. In order to do this the Committee has worked with each of the member towns to pledge to build a reserve fund that will be equal to the task by committing $\$ 125,000$ to a long-term fund that will increase by $\$ 12,500$ for each year between 2020 and 2029. Annual cost in taxes to operate the District for 2021 is $\$ 53.94$ per resident for the year.

Your District Committee meets the last Thursday of each month (except Nov. \& Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

In closing, as an Interim Administrator it has been my privilege to see the day to day operations of BCEP as I had never known. I mentioned earlier in this note that the employees are essential, and I cannot stress that enough. They truly are and as they deal with our trash every day, we take precautions for safety but there is no getting around the fact that on a warm summer day or a frost winter day there are times the work is truly nasty no matter how many precautions we take. I for one am continually impressed at the positive attitude of our valued employees and invite all to say a quick hello to Jon, Joe, Tonia, Misty, Wanda, Robert, Jill and our summertime volunteer Gordon the next time you stop by.

Have a happy and healthy 2021.
Hugh A. Curley
Selectman, Town of Epsom
BCEP Interim Administrator

CAPITAL AREA MUTUAL AID FIRE COMPACT

Chief Jonathan Wiggin
Chief Coordinator: Keith Gilbert
P.O. Box 3962

Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

## 2020 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2020 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2020. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,716 . The Equalized Property Valuation in the area we protect is over 16.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

Like everyone, the Compact was impacted by the pandemic during 2020. During the spring, we saw a reduction in overall calls for service. That lull did not last and call volume increased as the pandemic spread. We finished the year with a slight reduction in call volume. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides $24 / 7$ emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software. We worked on this throughout 2018 and 2019. The vendor missed their scheduled implementation dates. During 2020 our attorneys and the Executive Committee successfully negotiated a settlement agreement with the vendor. We have researched new CAD vendors and we have selected RapidDeploy to provide the Compact with a new cloud-based CAD. We hope to be operating on the new system in the spring of 2021.

The 2020 Compact operating budget was $\$ 1,247,795$. The budget submitted by Concord for the operation of the dispatch center contained errors that were not apparent until after all of our communities had completed their budget process. This left us starting 2020 with our budget underfunded by $\$ 200,817.17$. While expenditures were $\$ 83,337.66$ over the presented budget, our revenue exceeded our expenses by $\$ 17,675.79$. This was possible through careful control of our expenditures, deferring some projects and applying offsetting revenue from our CAD settlement.

Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2018 we received a Homeland Security Grant in the amount of $\$ 387,415.00$ to replace the existing dispatch console equipment.

Work on that project began in 2019 and was expected to be completed during 2020. It will extend into 2021, due to delays caused by the pandemic.

The Compact and Hazmat Team have received over 3.6 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2020 the Compact received a grant to install Mutualink. This equipment and software allows us to securely share communications and data with dispatch centers and other partners around the State to enhance our Public Safety Interoperability.

As Chief Coordinator, I responded to 547 incidents, a 4\% increase over 2019. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2020 were:
President, Chief Jon Wiggin, Dunbarton
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Chief Guy Newbery, Concord/Canterbury
Treasurer Chief Jeff Yale, Hopkinton
The Training Committee activities were placed on hold due to pandemic.
The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 7 hazmat incidents during 2020.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at https://www.capareafire.org/. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/ /2021

## Capital Area Mutual Aid Fire Compact

| 2019 Incidents vs. 2020 Incidents |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| ID \# | Town | 2019 Incidents | 2020 Incidents | \% Change |
| 50 | Allenstown | 746 | 821 | 10.1\% |
| 51 | Boscawen | 186 | 196 | 5.4\% |
| 52 | Bow | 1,196 | 1,144 | -4.3\% |
| 53 | Canterbury | 328 | 303 | -7.6\% |
| 54 | Chichester | 549 | 463 | -15.7\% |
| 55 | Concord | 8,885 | 8,869 | -0.2\% |
| 56 | Epsom | 1,012 | 958 | -5.3\% |
| 57 | Dunbarton | 221 | 227 | 2.7\% |
| 58 | Henniker | 1,009 | 1,020 | 1.1\% |
| 59 | Hillsboro (includes Windsor) | 1,061 | 1,011 | -4.7\% |
| 60 | Hopkinton | 1,173 | 1,199 | 2.2\% |
| 61 | Loudon | 918 | 843 | -8.2\% |
| 62 | Pembroke | 372 | 382 | 2.7\% |
| 63 | Hooksett | 2,425 | 2,256 | -7.0\% |
| 64 | Penacook RSQ | 927 | 906 | -2.3\% |
| 65 | Webster | 181 | 210 | 16.0\% |
| 66 | CNH Haz Mat | 7 | 7 | 0.0\% |
| 71 | Northwood | 608 | 624 | 2.6\% |
| 72 | Pittsfield | 900 | 892 | -0.9\% |
| 74 | Salisbury | 131 | 162 | 23.7\% |
| 79 | Tri-Town Ambulance | 1,219 | 1,287 | 5.6\% |
| 80 | Warner | 407 | 506 | 24.3\% |
| 82 | Bradford | 171 | 230 | 34.5\% |
| 84 | Deering | 240 | 241 | 0.4\% |
| 86 | Washington | 152 | 181 | 19.1\% |
| 89 | Windsor | 30 | 49 | 63.3\% |
|  |  | 25,024 | 24,938 | -0.3\% |
| CAPAREAC1 | Chief Gilbert | 526 | 547 | 4.0\% |

Additional Dispatch Center Activity

| Fire Alarm Systems Placed out of, or in service for <br> maintenance | 2,997 | 5,264 | $75.6 \%$ |
| :--- | :---: | :---: | :---: |


| Inbound Telephone Calls | 43,645 | 45,268 | $3.7 \%$ |
| :--- | :---: | :---: | :---: |
| Outbound Telephone Calls | 7,480 | 7,926 | $6.0 \%$ |



28 Commercial Street, Suite 3, Concord, NH 03301
phone: (603) 226-6020 fax: (603) 226-6023 web: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2020, CNHRPC undertook the following activities in Pittsfield and throughout the Central NH Region:

- Provided technical assistance to town representatives on various issues, conducted plan reviews for various applications, provided information on Class VI Road policies, and provided information related to the solid waste and recycling facility.
- Provided trails assistance in an effort to support the future implementation of the Suncook Valley Trails Plan. Met with town committee members and trail advocates and toured possible rail trail routes and developed a report of the findings to assist with implementation.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA), including additional Supplemental Phase II Environmental Site Assessment activities at the former Clark Street cannery. For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 11 Coordination Committee meetings, and continued developing the Program's suite of services. A "Bike Back to Work" campaign was created with online information and resources. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- Participated in the development of a new NH Bicycle and Pedestrian Plan, and provided local expertise about CNHRPC communities and their needs to be incorporated in the plan. This included a list of potential bicycle and pedestrian infrastructure needs in the region.
- Worked with the Friends of the Concord to Lake Sunapee Rail Trail non-profit to implement sections of the rail trail envisioned in the West-Central Trails Plan. Coordinated between trail advocates and municipalities.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2020, CNHRPC held five (5) TAC meetings. The CNHRPC TAC participated in the development of the region's Long Range Transportation Plan, and began the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan (TYP) Update. The CNHRPC TAC evaluated six regional project proposals as part of the TYP Update process.
- Completed 188 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

THEODORE L. GATSAS<br>Executive Councilor District Four

State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL (603) 271-3632

## END OF YEAR REPORT FROM COUNCILOR TED GATSAS 2020

The Executive Council had its beginnings in 1679 when King Charles of England separated the territory of New Hampshire from Massachusetts. A new government was established and the first Executive Council was convened in early 1680. When New Hampshire's state constitution was written, the Executive Council was created as a constitutional body to watch over the actions of our Governor.

Each of the five Councilors, elected every two years by the voters in their district, represents approximately 263,000 New Hampshire citizens. I am honored to be your representative on The Executive Council.

The Council met for 21 scheduled meetings with the Governor this year to carry out their duties of confirming appointments and passing state contracts. We reviewed and passed several billion dollars of state contracts covering everything from highway projects, services for citizens young and old, supplies, memberships in professional organizations, as well as promotions for our Air and Army National Guard members. 2020 was certainly different from previous years. When Covid 19 struck NH, it was decided that the Council would conduct their meetings by teleconference. Our last "in person" meeting was in our Council Chamber at the State House on March 11th and we didn't reconvene "in person" meetings again until September 11 th. when our meetings were held at the NH National Guard, Edward Cross Training Complex in Pembroke, NH. Though the meetings were a bit slower, and there was limited personal interaction, everything went well. The public and news media were able to access the proceedings with call in provisions. Unlike in years past, we were unable to take the meetings out to the communities in our districts because of safety concerns.

In addition to the scheduled meetings, the Council held eight Public Hearings. These meetings allow the Council the opportunity to conduct public interviews and review materials prior to voting. Hearings were held on the nomination of four Department Heads (Commissioners and Directors) two appointments to the court system, and two requests for Pardons.

## The Executive Council welcomes public input on nominations

 that are brought forward by the Governor for consideration and confirmation.If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jonathan Melanson in care of the Governor's office and a copy to the Executive Councilor.

Please feel free to contact me with concerns or support for any of the above individuals or any other issues you might have.
A listing of the Boards and Commissions, along with the qualifications required, can be found at http://sos.nh.gov/GC2.aspx

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield, and the City of Manchester

## Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests \& Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department

Scan here for
Fire Permits
 for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests \& Lands at (603) 2712214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers

## 2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)

*Unpermitted fires which escape control are considered Wildfires.

| CAUSES OF FIRES REPORTED <br> (These numbers do not include the WMNF) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
| 4 | 22 | 21 | 4 | 3 | 1 | 4 | 10 | 44 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

## UNH Cooperative Extension Merrimack County 2020

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food \& Agriculture, Community \& Economic Development, Natural Resources, and Youth \& Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping $\mathrm{NH}^{\prime}$ s natural resources healthy and productive.

## Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

## Our Work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4 -H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

Food \& Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations, Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting: https://extension.unh.edu/resource/new-hampshire-farm-products-map. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

## UNH Cooperative Extension Merrimack County 2020

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year's educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.
Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.
The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

4-H/Youth \& Family: 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. $4-\mathrm{H}$ partners caring adults with youth between the ages of $5-18$ who then engage in hands on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County $4-\mathrm{H}$ program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in $4-\mathrm{H}$ take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they've learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4H , we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior housing complexes.

## UNH Cooperative Extension Merrimack County 2020

Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

Youth \& Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:

| Larry Ballin, New London | Ken Koerber, Dunbarton |
| :--- | :--- |
| Mindy Beltramo, Canterbury | Josh Marshall, Boscawen |
| Lorrie Carey, Boscawen | Tim Meeh \& Jill McCullough, Canterbury |
| Janine Condi, Penacook | Page Poole, Canterbury |
| Ayi D'Almeida, Concord | Chuck \& Diane Souther, Concord |
| Elaine Forst, Pittsfield | State Rep. Werner Horn, Franklin |

## Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-255-3556

UNHCE Education Center Infoline
1-877-398-4769 or answers@unh.edu
extension.unh.edu/askunhextension
Hours: M-F 9 A.M. to 2 P.M.

Fax: 603-255-3556
extension.unh.edu/About/Merrimack-County
A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

# REPORTED VITAL RECORDS <br> BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2020 

| DATE | NAME OF CHILD |
| :---: | :---: |
| $01 / 02 / 20$ | Samuel Clement Marston |
| $01 / 25 / 20$ | Finn Lee Mallory |
| $02 / 01 / 20$ | Wyatt Cleeland Walker |
| $02 / 04 / 20$ | Avaia Marie Willette |
| $02 / 07 / 20$ | Lillyann Avery Everson |
| $03 / 27 / 20$ | Francis Paul Victor Caron |
| $04 / 08 / 20$ | Owen Malachi Francis |
| $04 / 08 / 20$ | Gracie Mae Francis |
| $04 / 19 / 20$ | Ina Rose Gourley |
| $04 / 24 / 20$ | Abigail Elizabeth Richards |
| $05 / 01 / 20$ | Abby Sue Roach |
| $05 / 03 / 20$ | Zayne Ezekiel Knecht |
| $05 / 06 / 20$ | Arleana Elaine Nelson |
| $05 / 12 / 20$ | Ethan Jeffrey Baer |
| $05 / 30 / 20$ | Brent Robert Marston |
| $05 / 31 / 20$ | Aubree Lou Ann Gouchenouer |
| $06 / 27 / 20$ | Corbin Lincoln Ferro |
| $07 / 03 / 20$ | Collin Everett Alexandre |
| $07 / 26 / 20$ | Mason Walker Eastman |
| $07 / 28 / 20$ | Mackenzie Jo Leroy |
| $08 / 04 / 20$ | Bennett Jameson Ward |
| $08 / 14 / 20$ | Georgia Eloise Farr |
| $08 / 22 / 20$ | Noah Lee Garcia |
| $09 / 06 / 20$ | Adriana Kay Dudley |
| $09 / 21 / 20$ | Julian Michael Landry |
| $10 / 03 / 20$ | Cordelia Melody Zullo |
| $10 / 18 / 20$ | Ruth Joan Keck |
| $11 / 01 / 20$ | Henry Irving Mackenzie |
| $12 / 17 / 20$ | Carson Michael Atwood |


| PLACE | MOTHER'S NAME |
| :---: | :---: |
| Concord NH | Kayla LaFramboise |
| Concord NH | Krystle Mallory |
| Concord NH | Bridget Lafemina |
| Manchester NH | Haley Hannaford |
| Concord NH | Kristen Everson |
| Concord NH | Valerie Caron |
| Concord NH | Leslie Allen |
| Concord NH | Leslie Allen |
| Concord NH | Samantha Gourley |
| Concord NH | Courtney Brochu |
| Dover NH | Emily Austin |
| Concord NH | Najma Knecht |
| Concord NH | Angela Nelson |
| Concord NH | Meredith Baer |
| Concord NH | Brittni Marston |
| Concord NH | Juanita Snedeker |
| Concord NH | Eileen Ferro |
| Manchester NH | Kristin Lindemann |
| Concord NH | Katie Eastman |
| Concord NH | Samantha Taylor |
| Concord NH | Kathleen Steeves |
| Concord NH | Makayla Emerson |
| Concord NH | Heather Garcia |
| Concord NH | Gabriella Russo |
| Concord NH | Kari Landry |
| Concord NH | Alanna Krill |
| Concord NH | Melinda Keck |
| Concord NH | Michelle Mackenzie |
| Concord NH | Meg Atwood |
| Con |  |

FATHER'S NAME
Stephen Marston
Ryan Mallory Jason Walker Eli Willette Jeremy Everson Francis Caron

Joshua Gourley Adam Richards Shawn Roach Corey Knecht Trever Nelson Michael Baer
Benjamin Marston
Jon Gouchenouer Ryan Schock
Christopher Alexandre
Jedidiah Eastman
Zachary Leroy
Adam Ward Jack Farr
Robert Garcia
Kerk Dudley
Joshua Landry
Michael Zullo
Joshua Keck
Howard Mackenzie
Jakob Atwood

Respectfully submitted,
Erica Anthony, Town Clerk

# REPORTED VITAL RECORDS <br> DEATHS FOR THE YEAR ENDED DECEMBER 31, 2020 

DATE
01/04/20
01/05/20
01/10/20
01/18/20
01/25/20
02/02/20
02/03/20
02/14/20
02/24/20
02/26/20
03/06/20
03/15/20
04/19/20
04/19/20
04/21/20
05/09/20
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09/17/20
09/23/20
09/26/20
10/10/20
10/11/20
10/22/20
10/27/20
10/27/20
11/01/20
11/20/20
11/22/20
11/30/20
12/09/20
12/13/20

NAME
Glen Gray
Ralph Eckhardt
Ronald Engelmann
Ella Clark
Frances Marston
John Barto
Mary Ann Goodwin
Carl Wallman
Marguerite Lisowski
Dorothy King
Stephen Small
Terry Brune
Delmar Hussey
Joseph Tammaro
Joan Leffel
Harold Garrow
Mark Weldon
Hazel Mallett
Grace Locke
Kathleen Couch
Bonnie Rogers
Earl Cook III
Mary Fullen
James Hodakoski
Nathan Vincent
Tina Waddle
Cynthia Foss
Karen Greenwood
Anton Wadleigh
Robert Gatcomb
Alan Wright
Max Mueller
Donald Gonzalez
Paul Richardson
Caiden Winchester
Gina Alosa
Matthew Garrett
Margaret Baker
Alice Lunde
Gerard Hardy
Stephen Kreisz

Respectfully submitted,
Erica Anthony, Town Clerk

| FATHER'S NAME PRIOR TO MARRIAGE | MOTHER'S NAME PRIOR TO MARRIAGE |
| :---: | :---: |
| William Gray | Rita King |
| George Eckhardt Sr. | Frida Knaus |
| Manfred Engelmann | Catherine Reis |
| Albert Whittemore | Lucy Evans |
| Clarence Bartlett | Amy Kaime |
| Wellington Barto | Gertrude Bane |
| Kenneth Chase | Eleanor Thompson |
| Frank Wallman | Dorsha Zambrowsky |
| Joseph Daneau | Mary Reagan |
| Solomon Brown | Evelyn Holt |
| Frederick Small | Freida Schauwecker |
| Carl Brune | Dorothy Roberts |
| Eugene Hussey | Clemence Begin |
| Joseph Tammaro | Maureen Harnedy |
| George Pease, Sr. | Dorothy Corliss |
| Harold Milne | Lucille Brooks |
| Gordon Weldon | Peggy Smith |
| Roy Joy | Philena Ramsdell |
| Calvin Joy | Gladys Fifield |
| Earl Couch Sr. | Arlene Champagne |
| Bruce McClintock | Carol Drescher |
| Earl Cook Jr. | Doretta Keller |
| Patrick Joyce | Eileen Trainor |
| Albert Hodakoski | Amanda Gravell |
| Patrick Vincent | Gail Gosselin |
| Alpha Vien | Jeannette Rollins |
| Gordon Foss | Bernice Drolet |
| James Weeks | Phyllis Wombolt |
| Arthur Wadleigh | Marion Delaney |
| George Gatcomb | Wilma Webster |
| Walter Wright | Mary Boutin |
| Max Mueller | Charlotte Waldecker |
| Unknown | Ethel Tucker |
| Clifton Richardson | Edna Nealey |
| Scott Winchester | Kathleen Cawley |
| Salvatore Alosa | Shirley Witham |
| Scott Garrett II | Jennifer Call |
| Frank MacDonald | Eleanor Farrell |
| Domenic Ciotti | Maria Vatical |
| Albert Hardy | Shirley Commeau |
| Janos Kreisz | Katilin Kemenar |

FATHER'S NAME PRIOR TO MOTHER'S NAME PRIOR TO
MARRIAGE
William Gray
George Eckhardt Sr.
Manfred Engelmann
Albert Whittemore
Clarence Bartlett
Wellington Barto
Kenneth Chase
Frank Wallman
Joseph Daneau
Solomon Brown
Frederick Small
Carl Brune
Eugene Hussey
Joseph Tammaro
George Pease, Sr.
Harold Milne
Gordon Weldon
Roy Joy
Calvin Joy
Earl Couch Sr.
Bruce McClintock
Earl Cook Jr.
Patrick Joyce
Albert Hodakoski
Patrick Vincent
Alpha Vien
Gordon Foss
James Weeks
Arthur Wadleigh
George Gatcomb
Walter Wright
Max Mueller
Unknown
Clifton Richardson
Scott Winchester
Salvatore Alosa
Scott Garrett II
Frank MacDonald

Albert Hardy
Janos Kreisz

MARRIAGE
Rita King
Frida Knaus
atherine Reis
Lucy Evans
Amy Kaime
Gertrude Bane
Eleanor Thompson
Dorsha Zambrowsky
Mary Reagan
Evelyn Holt
Freida Schauwecker
Dorothy Roberts
Clemence Begin
Maureen Harnedy
Dorothy Corliss
Lucille Brooks
Peggy Smith
hilena Ramsdell
Gladys Fifield
Arene Champagne
arol Drescher
Doretta Keller
Eileen Trainor
Amanda Gravell
Gail Gosselin
Jeannette Rollins
Bernice Drolet
Phyllis Wombolt
Marion Delaney
Wilma Webster
Mary Boutin
Charlotte Waldecker
Ethel Tucker
Edna Nealey
Kathleen Cawley
Shirley Witham
Jennifer Call
Eleanor Farrell
Maria Vatical

Katilin Kemenar

# REPORTED VITAL RECORDS <br> MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2020 

| DATE | NAME | RESIDENCY | DATE | NAME | RESIDENCY |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 01/19/20 | Ryan M. Schock | Pittsfield | 08/01/20 | Keith M. Keniston | Pittsfield |
|  | Eileen M. Ferro | Pittsfield |  | Talya M. Poisson | Pittsfield |
| 02/14/20 | Holly I. Johansen | Pittsfield | 08/28/20 | Brittany A. Linscott | Pittsfield |
|  | Samuel D. Meyerhofer | Pittsfield |  | Glen P. Tremblay | Pittsfield |
| 03/12/20 | Michael K. Garrity | Pittsfield | 09/26/20 | Roger D. McGraw Jr. | Pittsfield |
|  | Rebecca J. Desrochers | Dunbarton |  | Amy L. Kyte | Pittsfield |
| 03/13/20 | Alison W. Wolfe | Pittsfield | 10/03/20 | James K. Elliott | Nottingham |
|  | Kyle J. Hamel | Pittsfield |  | Autumn L. Ouellette | Pittsfield |
| 04/03/20 | Eric J. Contreras | Pittsfield | 10/10/20 | Stephen M. Marston | Pittsfield |
|  | Clarissa V. White | Pittsfield |  | Kayla M. La Framboise | Pittsfield |
| 05/03/20 | Benjamin R. Marston | Pittsfield | 10/10/20 | Nicole J. Gustafson | Pittsfield |
|  | Brittni F. Spaulding | Pittsfield |  | Brian E. Falardeau | Pittsfield |
| 05/22/20 | Andrew Buckman | Pittsfield | 10/17/20 | Kaitlyn A. Untiet | Pittsfield |
|  | Kristen M. Paradise | Nashua |  | Aleksandr J. Filimonov | Pittsfield |
| 05/29/20 | William N. Colby III | Pittsfield | 11/14/20 | Willis L. Hayes III | Pittsfield |
|  | Deborah L. Frazao De Souza | Milford |  | Sarah A. Matthews | Pittsfield |

Respectfully submitted,
Erica Anthony, Town Clerk

## Department Addresses \& Phone Numbers

| Department | Address | Phone Number |
| :--- | :--- | ---: |
| Town Hall <br> Tax Collector <br> Town Clerk <br> Town Administrator <br> Selectmen's Office <br> Welfare <br> Code Compliance | 85 Main Street | Ext. 1 |
| Ext. 1 |  |  |
| Fire Department |  | Ext. 2 |
| Ext. 3 |  |  |
| F.B. Argue Rec. Area | Ext. 3 |  |
| Ext. 4 |  |  |

New Hampshire

# General Information 

Mailing Address<br>85 Main Street<br>Pittsfield, NH 03263

Town Website
www.pittsfieldnh.gov

## Town Office Hours

Monday 11:00am to 7:00pm
Tuesday 8:00am to 4:00pm
Wednesday 1:00pm to 4:00pm
Thursday \& Friday 8:00am to 4:00pm

## Welfare Office Hours by Appointment

You may call during the Administrative Office Hours to schedule an appointment.

## Town Offices will be closed in observance of the following holidays:

New Year's Day
Martin Luther King Jr. Civil Rights Day
Washington's Birthday/Presidents Day
Memorial Day
Independence Day

Labor Day
Veterans Day
Thanksgiving Day
Day after Thanksgiving
Christmas Day

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March $1^{\text {st }}$ following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
$\$ 300.00 /$ year - for eligible Veterans
$\$ 1,400.00 /$ year - Service Connected Total \& Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly \& Blind
- Applications for Property Tax Credit and Exemption are due April $15^{\text {th }}$ to the Selectmen's Office


[^0]:    * 2020 TOWN-WIDE UPDATE

