

Town of Pittsfield New Hampshire



**2016
Annual Reports**

TOWN OF PITTSFIELD NEW HAMPSHIRE



ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2016

DEDICATION



ANDREA "ANDI" RIEL

Someone once said, "There are born volunteers and those who have to learn to become one". Andrea Riel has proven to be one of those born volunteers; one who has helped many people come to understand the importance of volunteering and have learned by example.

Andrea is one of our most dedicated, talented, and enthusiastic citizens serving on so many committees helping in any way she can, helping us all.

Andrea is President of the Circle of Home and Family, Secretary of the Greater Pittsfield Chamber of Commerce, Secretary of the Pittsfield Alumni Association, Secretary of Pittsfield Youth Workshop, an active member of the Lions Club and Co-Chair of the Old Home Day Committee. Andrea also plans and organizes the Annual Children's Store Event and Tree lighting and helps behind the scene with many 4-H functions. Andrea has also been the "Town Crier" for the Concord Monitor for many years.

Andrea was Pittsfield Citizen of the Year in 2003 and was the keynote speaker at PHS graduation that year encouraging the graduates and all in attendance to get involved in your community and to volunteer.

We the people, thank you Andrea, for the hundreds of unselfish hours you have given of yourself to help make Pittsfield a better place for all of us to live!

Submitted by Mark Riel

IN MEMORY OF



Richard Foss

Although not a resident at his time of passing, Richard “Dick” Foss was one of Pittsfield’s notable individuals who had contributed to the community in many ways over our community’s history, including the creation of the Foss Family Pittsfield Town Scholarship Trust Fund.

Dick was born, raised and schooled in Pittsfield. He was an Army Veteran of World War II and served in Europe with the 7th armored division. He was in the lumber business, until 1955. He then did small construction jobs. In 1968, he started RC Foss and Son, doing all kinds of construction. In 1983, he purchased a farm in Gilmanton where he lived until passing.

In 2007, with his wife Lois, the Foss family created a generous scholarship trust fund for Pittsfield High School graduates. To date, \$329,000 has been awarded to 200 deserving students, and with each scholarship granted, the legacy of Dick’s hard work and love for the community carries on.

WITH APPRECIATION



Arthur Morse

It is with great appreciation and admiration we thank Arthur Morse for his service to the Town of Pittsfield. Art has recently moved from Pittsfield, but his support for his hometown will not be forgotten. Art finished his last School District Meeting as moderator last year by sharing that being raised by a single mother may have made life challenging, but it was those within the community who shared the responsibility of rearing him as a young man that filled the gaps. It is because of that commitment by this Town that he continued and continues to try to "repay" this debt of gratitude.

Art's public service for the Town of Pittsfield has included: a number of years on the Budget Committee (two as chair); two appointments to the Select Board to fill vacant seats; an election to the Select Board; an appointment to the School Board to fill a vacant seat; over 16 years as an elected School Board member and Chair of SAU 51; serving on the school building committee (while not a sitting School Board member); coach of the Pittsfield Varsity Soccer team for 6 years (without compensation); twice on committees to recommend a new town administrator; a representative and workshop presenter for the State School Board Association; a member of the Claremont Lawsuit Coalition (continuing member); a member of the Pittsfield Bus Ministry; over 30 years as a member of the Rotary (serving twice as president); many years as school and/or town moderator, and currently serving as deacon and moderator for the Pittsfield Congregational Church. All this while maintaining his position as publisher of The Suncook Valley Sun since 1985.

If Art was indebted to the community of Pittsfield for its role in rearing him as a child, the debt has been paid in full, many times over.

Thank you for your service to our community. We wish you the best wherever your journeys may take you next.

Written by Ross Morse

CITIZEN OF THE YEAR

2016 PITTSFIELD'S CITIZEN OF THE YEAR

JOE DARRAH



From The Suncook Valley Sun –

Joe was described in his nomination letters as someone with “endless energy”; as someone who “doesn’t wait to be asked – if he knows someone needs something done- he shows up and gets the job done!” Joe gives back to the Town of Pittsfield every chance he gets.

Joe probably will not be happy about receiving this award as he never asks for any thanks and does not like recognition for anything he does. But the Citizen of the Year selection committee thought otherwise.

Joe is active with many organizations in town – to name a few – Old Home Day Committee, Lions Club, Greater Pittsfield Chamber of Commerce and Beautification Committee. A “few” of his projects include the mowing and maintenance of the Washington House lot and Aranosian lot for the Beautification Committee; the mowing of the dam site area and garbage and debris removal on a regular basis at the Rotary Park by the river. He has trucked materials and donated the use of his equipment for the stonewall work at the Washington House lot and for the repair of the granite wall at the Community Center. He donated more time, trucking and materials for the Historical Society Steam Pump project and also for the Tilton Hill Road Baseball Park.

Joe works with the Chamber of Commerce by putting up the Seasonal/Holiday and Historical banners throughout town in the Spring and Winter. He recently helped to replace the framework of the Chamber’s “Welcome to Pittsfield” sign on Route 28. The Christmas tree in Dustin Park gets new lights each year with Joe’s help. Joe has done work at Drake Field to make room for the playground equipment and has removed the basketball hoops.

Joe has done charity work for local and state police departments – including helping with National Night Out. He also donates each year to The Cabaret for a Cure. Joe and his crew have shown up (at the crack of dawn) and cleaned up and removed all of the fireworks debris from the Old Home Day and Balloon Rally fireworks shows (this is a tremendous sight if you have ever had to pick up that stuff!)

We are sure there are many other things that Joe does that we just don’t know about. Pittsfield is lucky to have a wonderful individual who takes the time to make our community a better place to live! Joe, THANK YOU for all you do for Pittsfield.

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TownMapsUSA.com

ELECTED OFFICIALS

| | Term Ends | Year Elected |
|---------------------------------------|----------------------|-------------------------|
| BOARD OF SELECTMEN | | |
| James Allard (appointed 2016) | 2017 | |
| Gerard LeDuc | 2017 | 2011 |
| Lawrence Konopka, Chair | 2018 | 2016 |
| Carl Anderson | 2019 | 2016 |
| Carole Richardson | 2019 | 2016 |
| TOWN CLERK/TAX COLLECTOR | | |
| Erica B. Anthony | 2018 | 2012 |
| MODERATOR | | |
| Frederick Okrent | 2018 | 2016 |
| SUPERVISORS OF THE CHECKLIST | | |
| Roberta J. Maxfield | 2018 | 1978 |
| Elizabeth A. Hast | 2020 | 2014 |
| Faith A. Whittier | 2022 | 2006 |
| TOWN TREASURER | | |
| Cindy M. Houle | 2017 | 1999 |
| CEMETERY TRUSTEES | | |
| Cedric H. Dustin, III | 2017 | 2012 |
| Cara M. Marston | 2018 | 2012 |
| Norma Konopka (resigned 2017) | 2019 | 2016 |
| LIBRARY TRUSTEES | | |
| James C. Allard | 2017 | 2014 |
| William R. Tahnk | 2018 | 2015 |
| Leslie Vogt | 2019 | 2016 |
| TRUSTEES OF TRUST FUNDS | | |
| Ross R. Morse | 2017 | 2014 |
| Harry E. Vogt | 2018 | 2012 |
| Cara M. Marston | 2019 | 2003 |
| PLANNING BOARD | | |
| John "Pat" Heffernan | 2017 | 2011 |
| Clayton Wood, Chair | 2018 | 2011 |
| Daren S. Nielsen | 2018 | 2015 |
| James A. Pritchard | 2019 | 2011 |
| Roland Carter, Alternate | 2017 | |
| Paul Nickerson, Alternate | 2018 | |
| Gerard A. LeDuc, Selectman Rep. | 2017 | |
| Carole Richardson Selectman Alt. Rep. | 2017 | |
| ZONING BOARD OF ADJUSTMENT | | |
| Scott Aubertin (appointed) | 2017 | |
| Jeffrey Swain, Chair (appointed) | 2017 | |
| Carole Dodge (appointed) | 2017 | |
| John "Pat" Heffernan | 2018 | 2015 |
| Paul Metcalf, Sr. (resigned 2016) | 2018 | 2015 |
| James Hetu | 2019 | 2016 |
| Deidre Benjamin, Alternate | 2018 | |
| Scot Palmer, Alternate | 2019 | |
| Noreen Rollins, Alternate | 2019 | |

APPOINTED OFFICIALS

| | Year Appointed |
|---|---------------------------|
| TOWN COUNSEL | |
| Drummond Woodsum Attorneys at Law | 2016 |
| TOWN ADMINISTRATOR | |
| Cara M. Marston | 2015 |
| CHIEF OF POLICE | |
| Jeffrey M. Cain | 2014 |
| EMERGENCY MANAGEMENT DIRECTOR | |
| Robert A. Freese | 2013 |
| FIRE CHIEF/HEALTH INSPECTOR | |
| Peter Pszonowsky | 2015 |
| SUPT. PUBLIC WORKS | |
| George M. Bachelder | 1986 |
| SUPT. WASTEWATER TREATMENT | |
| Utility Partners (department privatized) | 2014 |
| ANIMAL CONTROL OFFICER | |
| Anne Taylor | 2003 |
| BUILDING INSPECTOR | |
| Jesse J. Pacheco | 2012 |
| HOUSING STANDARDS ADMINISTRATIVE ASSISTANT | |
| Kimberly Boddie | 2016 |
| HOUSING STANDARDS INSPECTOR | |
| Sergei Berube | 2016 |
| Henry K. FitzGerald, III (resigned 2016) | 2013 |
| WELFARE DIRECTOR | |
| Bernadette C. Theriault | 2013 |
| LIBRARY DIRECTOR | |
| Beverly A. Pietlicki | 2013 |
| DEPUTY TOWN CLERK/TAX COLLECTOR | |
| Ammy L. Ramsey | 2013 |
| DEPUTY TREASURER | |
| Roberta J. Maxfield | 2011 |

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

| | Term Ends | | Term Ends |
|--|--------------|-----------------------------------|--------------|
| BCEP SOLID WASTE COMMITTEE | | | |
| Earl Weir, Administrator | | | |
| Lisa Stevens, Treasurer | | | |
| Thomas E. Marston, Citizens Rep. | | | |
| Gerard LeDuc, Selectboard Rep. | 2017 | | |
| Frederick T. Hast, Alternate | 2018 | | |
| *vacant*, Budget Rep. | | | |
| ECONOMIC DEVELOPMENT COMMITTEE | | | |
| | | Theodore Mitchell | 2017 |
| | | Donna Ward | 2017 |
| | | Ellen Barbasso | 2018 |
| | | Heidi Asdot | 2019 |
| | | Roland Carter | 2019 |
| | | Adam Cote, Chair | 2019 |
| | | James Allard, Selectboard Rep. | 2017 |
| BUDGET COMMITTEE | | | |
| Louis Houle, III | 2017 | | |
| Gail Nickerson | 2017 | | |
| Mark Riel | 2017 | | |
| Helen Schiff | 2017 | | |
| Frederick Hast | 2018 | | |
| Mary Paradise | 2018 | | |
| Helen Schoppmeyer | 2018 | | |
| Faith Whittier | 2018 | | |
| Adam Gauthier | 2019 | | |
| Jacob Kitson | 2019 | | |
| Noreen Rollins | 2019 | | |
| Robert Schiferle, Chair | 2019 | | |
| Mary Thorpe (resigned 2016) | | | |
| Gerard LeDuc, Selectboard Rep. | 2017 | | |
| Carole Richardson, Selectboard Rep. Alt. | 2017 | | |
| Ralph O'Dell, School Board Rep. | 2017 | | |
| HOUSING STANDARDS AGENCY | | | |
| | | William Elkins, Chair | 2017 |
| | | Helen Schiff | 2017 |
| | | Cedric Dustin, III | 2018 |
| | | Elizabeth Hast | 2018 |
| | | Kimberly Boddie, Admin. Assistant | |
| | | Sergei Berube, Inspector | |
| | | Peter Pszonowsky, Fire Chief | |
| | | Clayton Wood, Planning Board | |
| PARKS & RECREATION | | | |
| | | Tara Ash | 2017 |
| | | David Stasiak | 2017 |
| | | Lynda Vogt | 2017 |
| | | Maryellen Plante | 2018 |
| | | Darrell Wages | 2018 |
| | | Marissa MacLellan | 2018 |
| | | Sean Asdot | 2019 |
| | | *vacant position* | 2019 |
| | | *vacant position* | 2019 |
| CONSERVATION COMMISSION | | | |
| Owen David | 2017 | | |
| Bryan Mika | 2017 | | |
| Christopher Hill, Chair | 2018 | | |
| Diana Westgate | 2018 | | |
| Gordon Hackett | 2019 | | |
| Carl Wallman | | | |
| *vacant alternate position* | 2019 | | |
| WELFARE FAIR HEARING BOARD | | | |
| | | William A. Boudreau | 2017 |
| | | Diane M. Vaughan | 2018 |
| | | Stephanie Lamere, Alt. | 2017 |
| | | Yvonne MacGlashing, Alt. | 2017 |
| | | Raymond Ramsey, Alt. | 2017 |
| | | Leslie Vogt, Alt. | 2017 |

ADVISORY & VOLUNTEER COMMITTEES

MASTER PLAN COMMITTEE

Ralph Odell, Chair
Theodore Mitchell
Helen Schoppmeyer
James Pritchard, Planning Board Rep
Roland Carter, Planning Board Alt. Rep

PITTSFIELD AQUEDUCT COMMITTEE

William Elkins
John "Bill" Miskoe
Ralph O'Dell
Frederick Okrent
Gerard LeDuc

TRANSPORTATION ADVISORY COMMITTEE

Theodore Mitchell
James Pritchard

HIGH SCHOOL TUITION STUDY COMMITTEE

Carl Anderson, Chair
Dan Greene
J. Brandon Guida
Nick Hayes
Jennifer Mika
John "Bill" Miskoe
Ray Ramsey

BEAUTIFICATION COMMITTEE

Diane Levesque, Chair
Carol Lambert, Secretary
Tina Fife, Treasurer
Gail Allard
Nancy Barto
Paula Belliveau
Justin Haines
Jason Isabelle
Lucien Levesque
Jane McIlvaine
Matt Niolet
Nick Penney
Carole Richardson
Pat Smith
Ryan Wood

OLD HOME DAY COMMITTEE

Sheila Bailey
Stanley Bailey
Meggin Dail
Eli English
Lisa English
Elizabeth Hast
Frederick Hast
Patricia Houle
Louis Houle, III
Stephanie Houle
Linda Provencal
William Provencal
Andrea Riel
Mark Riel
Harry Vogt
Leslie Vogt
Judy Webber
Ray Webber, III

DEPARTMENT PERSONNEL

TOWN OFFICE

Delores A. Fritz
Ammy L. Ramsey
Bernadette C. Theriault

BUILDING CUSTODIANS

Erica B. Anthony, town hall
Richard S. Anthony, library
Paul D. Gregoire, police station

JOSIAH CARPENTER LIBRARY

Carol L. Grainger
Carmella Becker
Holly Y. Brown
Emma J. Fisher
Shayla L. Locke
Judith G. MacLellan
Diane C. Rider
Sabrina A. Smith
Rosalie A. Sweatt

POLICE DEPARTMENT

Donna I. Stockman
Katelyn L. Ricker
Richard C. Walter, Jr., Sergeant
Joseph P. Di George, Sergeant
Joseph W. McCormack, Sergeant
John R. Webber, School Resource Officer
Brandon E. Walker
Donald C. Wood
Kristina Martineau
Michael D. Clark
Robert G. Gauthier, Jr.
Justin D. Swift
Jason H. Darrah
Stephen P. Adams

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.
Edward Cantara, Jr.
Brian L. Eldredge
Glen D. Vulner
Scott A. Jackson

FIRE DEPARTMENT OFFICERS

Michael S. Wolfe, Captain
Lyle T. Deane, Lieutenant, FF/EMT
Gary S. Mullen, Lieutenant
Jeremy K. Yeaton, Lieutenant
Kenneth White, Lieutenant, FF/EMT
Donald F. Tyler, Inspector

FIRE DEPARTMENT MEMBERS

James M. Girard, EMS Captain
Kristen E. Ahearn, AEMT
Karen A. Brown, Paramedic
David M. Simpson, FF/EMT
Timothy M. Ahearn, FF/EMT
Andrea G. Bertolino, FF/AEMT
Robert J. Bousquet, FF/Paramedic
Elliott T. Brown, FF/EMT
Jamieson Dickinson, FF
Robert A. Freese, FF
Jeffrey S. Gardner, FF/EMT
Katrina L. Haynes
Timothy B. Henninger, FF
Nicholas M. Hoisington, FF/EMT
Alex Lamere, FF
Stephanie J. Lane, Paramedic
Shane V. Mattogno, FF/EMT
Jason A. Nichols, FF/Paramedic
Eric R. Nilsson
Troy R. Normandin, FF/EMT
Aiden O'Brien, FF/EMT
Zachary J. Remick, FF/EMT
Daniel Teague, FF/EMT
Jennifer A. Tedcastle, FF/Paramedic
Christopher L. Ward, FF
Indigo P. Wearing

FOREST FIRE WARDENS

Michael S. Wolfe - Forest Fire Warden
Peter J. Pszonowsky - Deputy Warden
Jeremy K. Yeaton - Deputy Warden
Gary S. Mullen - Deputy Warden
James M. Girard - Deputy Warden
Kristen E. Ahearn - Deputy Warden
Karen A. Brown - Deputy Warden

FIRE DEPT. SUPPORT COMPANY MEMBERS

Wanda Mullen
Laura J. Okrent
Michelle T. White

2017 TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 14, 2017, at 7:00 a.m. to act on Articles 1 through 7 below. The voting on Articles 1 through 7 will be by official ballot, and the polls will open at 7:00 a.m. and will remain open until 7:00 p.m. to receive your ballots.

You are hereby notified to meet at the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, March 18, 2017, at 10:00 a.m. to act on the remaining Articles below.

TO BE TAKEN UP TUESDAY, MARCH 14, 2017

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Cemetery Trustee for a two (2) year term
- one Library Trustee for a three (3) year term
- one Library Trustee for a two (2) year term
- one Planning Board member for a three (3) year term
- one Selectman for a three (3) year term
- one Selectman for a one (1) year term
- one Town Treasurer for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- two Zoning Board of Adjustment members for a three (3) year term
- one Zoning Board of Adjustment member for a two (2) year term

Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amend the permitting conditions for an accessory apartment stated in article 2, definition of "accessory apartment," by adding the following permitting conditions:

- (1) The ACCESSORY APARTMENT shall have an interior door between the PRINCIPAL DWELLING UNIT and the ACCESSORY APARTMENT, but this door is not required to remain unlocked. (RSA 674:72, III.)
- (2) The ACCESSORY APARTMENT shall have a gross floor area that is less than or equal to 750 square feet. (See RSA 674:72, VII.) In this condition, "gross floor area" of an ACCESSORY

2017 TOWN MEETING WARRANT

APARTMENT means the sum of the areas of all floors of the ACCESSORY APARTMENT, as measured from the exterior faces of the walls or from the center line of a wall separating the ACCESSORY APARTMENT from the PRINCIPAL DWELLING UNIT.

- (3) The ACCESSORY APARTMENT shall be in a DWELLING where the owner of the DWELLING has his principal place of residence. The owner's principal place of residence may be either the PRINCIPAL DWELLING UNIT or the ACCESSORY APARTMENT. (See RSA 674:72, VI.)

The purposes of Amendment No. 1 are (1) to conform to state law (RSA 674:72, III) by requiring a door, which is not required to remain unlocked, between the principal dwelling unit and the accessory apartment and (2) to impose conditions of size and owner occupancy in order to ensure that a permissible accessory apartment is truly accessory to the principal dwelling unit and is not half of a duplex.

(Recommended by the Planning Board 4-0-0)

Article 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amend article 2, definition of "open space," to add the phrase "other than fences more than 50 years old and permanent boundary markers" as indicated following by underlining:

OPEN SPACE: "OPEN SPACE" means land where no STRUCTURES other than fences more than 50 years old and permanent boundary markers are on or in the land.

The purpose of Amendment No. 2 is to permit old fences and permanent boundary markers on or in land designated as open space.

(Recommended by the Planning Board 5-0-0)

Article 4:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amend article 2, definition of "street," as follows:

(1) reorder the currently listed New Hampshire Supreme Court cases and

(2) add the following citation of Gossler v. Miller: Gossler v. Miller, 107 N.H. 303, 221 A.2d 249 (1966) ("A sidewalk is a component part of the highway...")

The purpose of Amendment No. 3 is to make clear that a sidewalk is part of the adjacent highway.

(Recommended by the Planning Board 5-0-0)

Article 5:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

2017 TOWN MEETING WARRANT

- (1) Amend article 2, Interpretation Rules and Definitions, to add definitions for “nonconforming activity,” “nonconforming structure,” “conforming lot,” and “nonconforming lot.”
- (2) Amend article 2, definition of “nonconforming use,” to delete superseding uses from the definition of “nonconforming use.”
- (3) Amend article 4, Nonconforming Structures, Lots, and Uses, as follows:
 - (a) Rename the article as Nonconforming Uses and Lots.
 - (b) State the authority and purpose of the regulation of nonconforming uses and of nonconforming lots.
 - (c) Provide that the merger of every two or more lots shall be exempt from zoning requirements for area and frontage.
 - (d) Revise the requirements for building on contiguous nonconforming lots under common ownership so that contiguous nonconforming lots under common ownership cannot be separated in ownership and remain buildable.
- (4) Amend article 3, Zoning Districts, sections 3 and 4, to make the citations of article 4 consistent with the amended article 4.

The main purpose of Amendment No. 4 is to close the current loophole in the current zoning requirement that contiguous nonconforming lots under common ownership must be merged in order to be buildable.

(Recommended by the Planning Board 5-0-0)

Article 6:

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amend article 2, definition of “principal structure,” to add the words indicated following by underlining and to delete the words indicated following by strikethrough:

PRINCIPAL STRUCTURE: “PRINCIPAL STRUCTURE” means a DETACHED STRUCTURE where a ~~PRINCIPAL USE~~ is one or more PRINCIPAL USES are principally conducted.

The purpose of Amendment No. 5 is to clarify that the whole of a single connected principal structure may contain more than one principal use.

(Recommended by the Planning Board 4-0-0)

Article 7:

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Pittsfield on the second Tuesday of March?

(By Citizen Petition)

(3/5 majority ballot vote required)

2017 TOWN MEETING WARRANT

TO BE TAKEN UP SATURDAY, MARCH 18, 2017

Article 8 – (citizen petition) Restore Two Police Officers

To see if the town will vote to raise and appropriate the sum of **\$150,654.00** to hire or retain, as applicable, two police officers so that the Pittsfield Police Department is staffed and funded at a level equal to or greater than the 2016 fiscal year.

(By Citizen Petition)

(Majority vote required)

Estimated tax impact is \$0.30 per thousand dollars of assessed value.

(NOT Recommended by the Board of Selectmen 3-2-0)

(NOT Recommended by the Budget Committee 4-9-0)

Article 9 – discontinue Computer System Renewal & Replacement Capital Reserve Fund

To see if the town will vote to discontinue the Computer System Renewal & Replacement Capital Reserve Fund created at town meeting on March 15, 2008. Said funds, which were \$459.20 at December 31, 2016, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 10 – lease/purchase of work truck for Highway Department

To see if the town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of \$49,682.65 payable over a term of 5 years for a Ford F-250 with a plow, and to raise and appropriate the sum of **\$9,937** for the first year's payment for that purpose.

Estimated tax impact is approximately \$0.04 per thousand dollars of assessed value.

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 4-0-0)

(NOT Recommended by the Budget Committee 2-11-0)

Article 11 – purchase of loader

To see if the town will vote to raise and appropriate the sum of **\$148,500** for the purchase of a loader for the highway department and to authorize the withdrawal of \$148,500 to come from the Public Works Loader Capital Reserve Fund created for that purpose. The balance of the Public Works Loader Capital Reserve Fund was \$171,282.76 on December 31, 2016.

There is no estimated tax impact.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

2017 TOWN MEETING WARRANT

Article 12 – purchase of police cruiser

To see if the town will vote to raise and appropriate the sum of **\$44,450** for the purchase of a police cruiser and to authorize the withdrawals of \$18,000 to come from the Police Special Detail Revolving Fund and \$1,093 to come from the Police Cruiser Capital Reserve Fund. The remainder of \$25,357 is to come from general taxation. The balance of the Police Special Detail Revolving Fund was \$18,528.34 on December 31, 2016. The balance of the Police Cruiser Capital Reserve Fund was \$1,093.06 on December 31, 2016.

Estimated tax impact is approximately \$0.10 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 3-1-0)

(Recommended by the Budget Committee 12-1-0)

Article 13 - discontinue Police Cruiser Capital Reserve Fund

Article 13 is not to be addressed if the preceding Article 12 fails

To see if the town will vote to discontinue the Police Cruiser Capital Reserve Fund created at town meeting on March 8, 1983. The balance of \$0.06 after the approved withdrawal of \$1,093 from Article 12, with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 14 – LED street lighting upgrade

To see if the town will vote to raise and appropriate the sum of **\$35,250** for the purpose of converting the street lights to LED fixtures.

Estimated tax impact is approximately \$0.13 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 15 – establish Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to establish a Floral Park Cemetery Fence Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of maintaining, replacing, and erecting new sections of the fence at the Floral Park Cemetery and to raise and appropriate the sum of **\$14,470** to put in the fund, with this amount to come from the general fund unassigned fund balance; further to name the Board of Selectmen as agents to expend from said fund.

There is no estimated tax impact as \$14,095 was received as unanticipated revenue and \$375 was specifically not expended from the 2016 Board of Selectmen budgeted stipend to be applied to this fund's creation.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

2017 TOWN MEETING WARRANT

Article 16 – establish Fire Department Pumper Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Department Pumper and to raise and appropriate the sum of **\$50,000** to be placed in this fund.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 17 – establish Fire Department Tanker Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Department Tanker and to raise and appropriate the sum of **\$20,000** to be placed in this fund.

Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 18 – establish Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire Department Forestry Truck and to raise and appropriate the sum of **\$1,000** to be placed in this fund.

Estimated tax impact is approximately \$0.01 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 19 – add to Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$1.00 on December 31, 2016.

Estimated tax impact is \$0.02 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 12-1-0)

Article 20 – add to Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$35,256.92 on December 31, 2016.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 12-1-0)

2017 TOWN MEETING WARRANT

Article 21 – add to Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Dump Truck Capital Reserve Fund previously established. The balance of the Public Works Dump Truck Capital Reserve Fund was \$32,112.56 on December 31, 2016.

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 22 – add to Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$53,052.75 on December 31, 2016.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 12-1-0)

Article 23 – add to Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$81,191.17 on December 31, 2016.

Estimated tax impact is \$0.02 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(Recommended by the Budget Committee 13-0-0)

Article 24 – add to Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$103,111.74 on December 31, 2016.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Board of Selectmen 4-0-0)

(NOT Recommended by the Budget Committee 6-7-0)

Article 25 – Municipal Budget

To see if the town will vote to raise and appropriate the sum of **\$4,428,184** to fund the general municipal operations as recommended by the Budget Committee. This sum does not include appropriations contained in special or individual articles addressed separately in this warrant.

Estimated tax impact is \$10.12 per thousand dollars of assessed value.

(Majority vote required)

(Recommended by the Budget Committee 11-3-0)

(Recommended by the Board of Selectmen 3-2-0)

2017 TOWN MEETING WARRANT

Article 26 – adopt All Veterans’ Tax Credit

Shall the Town of Pittsfield vote to adopt the provisions of RSA 72:28-b, All Veterans’ Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States *and* was honorably discharged or was an officer honorably separated from services *and* is not eligible for, or receiving a credit under, RSA 72:28 (Standard or Optional Veterans’ Tax Credit) or RSA 72:35 (Tax Credit for Service-Connected Disability).

If adopted, the credit granted shall be \$300, the same amount as the Optional Veterans’ Tax Credit voted by the Town of Pittsfield under RSA 72:28 on March 15, 2008.

Article 27 – amend Animal Control Ordinance

To see if the town will vote to adopt the following amended Animal Control Ordinance as follows:

ANIMAL CONTROL ORDINANCE

Section 1: Definitions

- a) **Compact Area of the Town:** Shall be any area where dwellings are located less than 500 feet apart.
- b) **Dog:** Shall be intended to mean both male and female.
- c) **Owner:** Shall be intended to mean any person, group, association, firm, corporation or organization maintaining, keeping, harboring or owning a dog.
- d) **Running at Large:** Shall be intended to mean off the premises, residence or property of the owner and not under the control of a responsible individual.
- e) **Livestock:** Poultry, cattle, (cows, bulls etc.) pigs, goats or any other animal or fowl which is domestically raised for the purpose of food or a food by product, as a pet or a mode of transportation such as a horse.

Section 2: Licensing

All dogs over three (3) months of age within the Town of Pittsfield shall be licensed and collared in accordance with NH RSA 466:1 on or before April 1 of each year.

Section 3: Dogs running at large

- a) The Town of Pittsfield hereby adopts a leash law in accordance to NH RSA 466:30.
- b) The Town of Pittsfield hereby enacts an ordinance prohibiting dogs from running at large in accordance to NH RSA 466:30-b.
- c) No dog shall be permitted to run at large within the compact area of the Town of Pittsfield.

Section 4: Impounded Dogs

- a) Any properly licensed dog found running at large **off the property of its owner** and within the compact area of the town shall be impounded by the Pittsfield Police Department. The police department shall promptly **attempt to** notify the owner of such dog and how the owner may reclaim the dog. **Impounded dogs not claimed by the owners within twenty four (24) hours may be taken to the SPCA in Concord.**
- b) Any owner claiming an impounded dog shall pay to the town of Pittsfield a fee of \$35.00,

2017 TOWN MEETING WARRANT

plus \$5.00 for each day the dog has been impounded.

- c) Any dog found running at large that is not properly licensed will be impounded as above. **The police department will attempt to identify and notify the owner of such dog and how the owner may reclaim the dog. Any dog whose owner cannot be identified or who is not claimed within twenty four (24) hours may be taken to the SPCA in Concord.**
- d) An owner reclaiming a dog not properly licensed in accordance with RSA 466:1 shall be issued a summons therefore to appear in **Concord District Court**; and, further, shall pay to the town the impounding fee of \$35.00, plus \$5.00 for each day the dog has been impounded.

Section 5: Animal Defecation

Owners of dogs must pick up any defecation deposited by their dogs in or on any public way, street, park, common, sidewalk or public property. Owners walking their dogs in public areas must have in their possession the means to remove any defecation deposited by their animals in such public areas specified herein. Failure of the owner of a dog to remove any defecation shall be a violation of the provisions of this section.

Section 6: Animals excluded from certain town properties

No owner of a dog shall allow the same to be **on any town owned or public property**, unless under the control of the owner by leash.

Section 7: Noise

With the exception of typical livestock noise in the rural zone, the keeping of any animal or bird which, causing frequent or long-continued noise, disturbs the comfort and repose of any person in the vicinity.

Section 8: Livestock

No person, persons, company or corporation shall **knowingly and willingly** allow any livestock as defined above to roam unconfined.

Section 9: Penalty

Any person found in violation of this ordinance shall be guilty of a violation and upon conviction shall be fined not less than \$25.00 for the first offense and not more than \$100.00 for each subsequent offense.

Section 10: Passage

- a) Section(s) 2, 3, 4 adopted by a vote of Annual Town Meeting on March 16, 1973
- b) Section(s) 2, 3-c, 4 amended by the Board of Selectmen on July 6, 1999
- c) Section(s) 5 & 6 adopted by a vote of Annual Town Meeting on March 14, 1998

(Public Hearings were held by the Board of Selectmen on this proposed amended Animal Control Ordinance on August 9, 2016 and September 27, 2016)

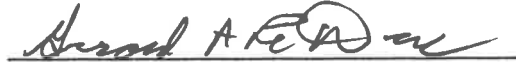
2017 TOWN MEETING WARRANT

Article 28 – other business

To transact any other business that may be legally brought before said meeting.



Lawrence J. Konopka



Gerard A. LeDuc



James C. Allard



Carl E. Anderson



Carole A. Richardson

Pittsfield Board of Selectmen



Budget of the Town of Pittsfield

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: February 27, 2017

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Budget Committee Members | |
|--------------------------|--------------------------------|
| Printed Name | Signature |
| Robert L. Schiferle | <i>[Handwritten Signature]</i> |
| HELEN D. SCHIFF | <i>[Handwritten Signature]</i> |
| Morgan Collins | <i>[Handwritten Signature]</i> |
| Adam Gauthier | <i>[Handwritten Signature]</i> |
| Louis J. Houle III | <i>[Handwritten Signature]</i> |
| M M W A R I O L | <i>[Handwritten Signature]</i> |
| Faith A Whittier | <i>[Handwritten Signature]</i> |
| Dan's Kirkson | <i>[Handwritten Signature]</i> |
| Carol Nickerson | <i>[Handwritten Signature]</i> |
| Helen Schreyer | <i>[Handwritten Signature]</i> |
| Ralph Odell | <i>[Handwritten Signature]</i> |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>
—Ralph Odell

Appropriations

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------|--|-------------------|--|--------------------------------|--|--|---|---|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 25 | \$139,482 | \$127,070 | \$135,088 | \$0 | \$130,088 | \$5,000 |
| 4140-4149 | Election, Registration, and Vital Statistics | 25 | \$71,224 | \$68,505 | \$68,314 | \$0 | \$68,314 | \$0 |
| 4150-4151 | Financial Administration | 25 | \$149,579 | \$149,633 | \$150,977 | \$0 | \$150,977 | \$0 |
| 4152 | Revaluation of Property | 25 | \$16,261 | \$10,947 | \$33,747 | \$0 | \$23,833 | \$9,914 |
| 4153 | Legal Expense | 25 | \$30,000 | \$25,757 | \$30,000 | \$0 | \$30,000 | \$0 |
| 4155-4159 | Personnel Administration | 25 | \$24,800 | \$27,487 | \$27,500 | \$0 | \$27,500 | \$0 |
| 4191-4193 | Planning and Zoning | 25 | \$8,244 | \$6,747 | \$11,422 | \$0 | \$10,422 | \$1,000 |
| 4194 | General Government Buildings | 25 | \$43,076 | \$62,288 | \$31,407 | \$0 | \$31,407 | \$0 |
| 4195 | Cemeteries | 25 | \$28,294 | \$35,461 | \$27,330 | \$0 | \$24,580 | \$2,750 |
| 4196 | Insurance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | 25 | \$7,322 | \$7,399 | \$7,399 | \$0 | \$7,399 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 25 | \$1,071,521 | \$993,818 | \$1,062,623 | \$0 | \$1,026,217 | \$36,406 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 25 | \$797,735 | \$785,680 | \$836,511 | \$0 | \$821,711 | \$14,800 |
| 4240-4249 | Building Inspection | 25 | \$49,164 | \$32,062 | \$43,725 | \$0 | \$37,700 | \$6,025 |
| 4290-4298 | Emergency Management | 25 | \$9,598 | \$4,651 | \$9,407 | \$0 | \$9,407 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 25 | \$121,473 | \$117,859 | \$124,747 | \$0 | \$119,989 | \$4,758 |
| 4312 | Highways and Streets | 25 | \$868,447 | \$808,915 | \$877,615 | \$0 | \$840,624 | \$36,991 |
| 4313 | Bridges | 25 | \$2,100 | \$0 | \$2,100 | \$0 | \$2,100 | \$0 |
| 4316 | Street Lighting | 25 | \$22,000 | \$22,700 | \$22,000 | \$0 | \$22,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|---|--|-------------------|--|--------------------------------|--|--|---|---|
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 25 | \$150,000 | \$149,961 | \$175,807 | \$0 | \$175,807 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | 25 | \$177,611 | \$174,026 | \$177,411 | \$0 | \$177,411 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 25 | \$13,556 | \$14,378 | \$13,032 | \$0 | \$13,032 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 25 | \$70,419 | \$38,330 | \$70,762 | \$0 | \$59,562 | \$11,200 |
| 4444 | Intergovernmental Welfare Payments | 25 | \$6,000 | \$6,000 | \$6,500 | \$0 | \$6,500 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 25 | \$26,595 | \$25,918 | \$27,742 | \$0 | \$27,742 | \$0 |
| 4550-4559 | Library | 25 | \$81,236 | \$80,905 | \$81,916 | \$0 | \$81,916 | \$0 |
| 4583 | Patriotic Purposes | 25 | \$3,500 | \$3,556 | \$3,500 | \$0 | \$3,500 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 25 | \$1,000 | \$874 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2008-2014

| Account Code | Description | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--------------------------------------|---------------------------------------|-------------------|--|--------------------------------|--|--|---|---|
| | | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 25 | \$4,149 | \$5,521 | \$1,715 | \$0 | \$1,715 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 25 | \$17,950 | \$17,950 | \$17,950 | \$0 | \$17,950 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 25 | \$11,443 | \$11,443 | \$10,681 | \$0 | \$10,681 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 25 | \$5,000 | \$7,506 | \$5,000 | \$0 | \$5,000 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 25 | \$24,345 | \$22,245 | \$1,850 | \$0 | \$1,850 | \$0 |
| 4903 | Buildings | | \$10,000 | \$9,930 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$47,800 | \$49,162 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$711,541 | \$711,541 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 25 | \$438,780 | \$424,360 | \$460,250 | \$0 | \$460,250 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$5,261,245 | \$5,040,585 | \$4,557,028 | \$0 | \$4,428,184 | \$128,844 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Ensuing FY (Recommended) | Selectmen's Appropriations Ensuing FY (Not Recommended) | Budget Committee's Appropriations Ensuing FY (Recommended) | Budget Committee's Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|-------------------|--|--------------------------------|---|---|--|--|
| | | | | | | | | |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4210-4214 | Police | 08 | \$0 | \$0 | \$0 | \$150,654 | \$0 | \$150,654 |
| | Purpose: restore two police officers | | | | \$9,937 | \$0 | \$0 | \$9,937 |
| 4902 | Machinery, Vehicles, and Equipment | 10 | \$0 | \$0 | \$148,500 | \$0 | \$148,500 | \$0 |
| | Purpose: lease highway work truck | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$0 | \$0 | \$44,450 | \$0 | \$44,450 | \$0 |
| | Purpose: purchase highway loader | | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 12 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 | \$0 |
| | Purpose: purchase police cruiser | | | | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$0 | \$0 | \$20,000 | \$0 | \$20,000 | \$0 |
| | Purpose: establish FD pumper CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 17 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| | Purpose: establish FD tanker CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 18 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| | Purpose: establish FD forestry truck CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 19 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| | Purpose: add to FD small equipment CR | | | | | | | |
| 4915 | To Capital Reserve Fund | 20 | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$0 |
| | Purpose: add to Small Highway Truck CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 21 | \$0 | \$0 | \$15,000 | \$0 | \$15,000 | \$0 |
| | Purpose: add to Dump Truck CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 22 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| | Purpose: add to Grader CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 23 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 | \$0 |
| | Purpose: add to Backhoe CRF | | | | | | | |
| 4915 | To Capital Reserve Fund | 24 | \$0 | \$0 | \$14,470 | \$0 | \$14,470 | \$0 |
| | Purpose: add to Sidewalk Tractor CRF | | | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 15 | \$0 | \$0 | \$368,357 | \$150,654 | \$348,420 | \$170,591 |
| | Purpose: establish Floral Park Cemetery Fence ETF | | | | | | | |
| Special Articles Recommended | | | \$0 | \$0 | \$368,357 | \$150,654 | \$348,420 | \$170,591 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures Prior Year | Selectmen's Appropriations Enacting FY (Recommended) | Selectmen's Appropriations Enacting FY (Not Recommended) | Budget Committee's Appropriations Enacting FY (Recommended) | Budget Committee's Appropriations Enacting FY (Not Recommended) |
|--|-----------------------------------|-------------------|--|--------------------------------|--|--|---|---|
| | | | | | | | | |
| 4909 | Improvements Other than Buildings | 14 | \$0 | \$0 | \$35,250 | \$0 | \$35,250 | \$0 |
| Purpose: upgrade to LED street lights | | | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$35,250 | \$0 | \$35,250 | \$0 |

Revenues

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues |
|------------------------------------|---|-------------------|----------------------------|--------------------------------|---------------------------------------|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 25 | \$1,600 | \$2,000 | \$2,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 25 | \$23,823 | \$15,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | 25 | \$10,272 | \$10,270 | \$10,270 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 25 | \$160,420 | \$150,000 | \$150,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 25 | \$585,846 | \$567,000 | \$567,000 |
| 3230 | Building Permits | 25 | \$25,389 | \$30,825 | \$30,825 |
| 3290 | Other Licenses, Permits, and Fees | 25 | \$12,829 | \$11,275 | \$11,275 |
| 3311-3319 | From Federal Government | | \$65,430 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 25 | \$210,820 | \$210,820 | \$210,820 |
| 3353 | Highway Block Grant | 25 | \$116,152 | \$116,152 | \$116,152 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 25 | \$13,356 | \$13,000 | \$13,000 |
| 3379 | From Other Governments | | \$30,149 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 25 | \$62,581 | \$46,000 | \$46,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$335,784 | \$0 | \$0 |
| 3502 | Interest on Investments | 25 | \$227 | \$200 | \$200 |

| Account Code | Purpose of Appropriation | Warrant Article # | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Estimated Revenues | |
|---|--|-------------------|----------------------------|--------------------------------|---------------------------------------|--------------------|
| 3503-3509 | Other | 25 | \$11,836 | \$2,100 | \$2,100 | |
| Interfund Operating Transfers In | | | | | | |
| 3912 | From Special Revenue Funds | 25, 12 | \$117,734 | \$135,000 | \$135,000 | |
| 3913 | From Capital Projects Funds | | \$412,541 | \$0 | \$0 | |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 | |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 | |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 | |
| 3914S | From Enterprise Funds: Sewer (Offset) | 25 | \$440,997 | \$460,250 | \$460,250 | |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 | |
| 3915 | From Capital Reserve Funds | 25, 11, 12 | \$65,000 | \$150,052 | \$150,052 | |
| 3916 | From Trust and Fiduciary Funds | 25 | \$10,000 | \$10,000 | \$10,000 | |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 | |
| Other Financing Sources | | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 | |
| 9998 | Amount Voted from Fund Balance | 15 | \$0 | \$14,470 | \$14,470 | |
| 9999 | Fund Balance to Reduce Taxes | | \$120,000 | \$0 | \$0 | |
| Total Estimated Revenues and Credits | | | | \$2,832,786 | \$1,944,414 | \$1,944,414 |

Budget Summary

| Item | Prior Year Adopted Budget | Selectmen's Recommended Budget | Budget Committee's Recommended Budget |
|--|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended | \$4,512,904 | \$4,557,028 | \$4,428,184 |
| Special Warrant Articles Recommended | \$748,342 | \$368,357 | \$348,420 |
| Individual Warrant Articles Recommended | \$10,000 | \$35,250 | \$35,250 |
| TOTAL Appropriations Recommended | \$5,271,246 | \$4,960,635 | \$4,811,854 |
| Less: Amount of Estimated Revenues & Credits | \$2,384,245 | \$1,944,414 | \$1,944,414 |
| Estimated Amount of Taxes to be Raised | \$2,887,001 | \$3,016,221 | \$2,867,440 |

Budget Committee Supplemental Schedule

| | | |
|---|-------------|--------------------|
| 1. Total Recommended by Budget Committee | | \$4,811,854 |
| Less Exclusions: | | |
| 2. Principal: Long-Term Bonds & Notes | 4711 | \$17,950 |
| 3. Interest: Long-Term Bonds & Notes | 4721 | \$10,681 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | | \$0 |
| 5. Mandatory Assessments | | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | | \$28,631 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | | \$4,783,223 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | | \$478,322 |
| Collective Bargaining Cost Items: | | |
| 9. Recommended Cost Items (Prior to Meeting) | | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | | \$0 |
| 11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>) | | \$0 |
| Mandatory Water & Waste Treatment Facilities (RSA 32:21): | | |
| 12. Amount Recommended (Prior to Meeting) | | \$0 |
| 13. Amount Voted (Voted at Meeting) | | \$0 |
| 14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>) | | \$0 |
| 15. Bond Override (RSA 32:18-a), Amount Voted | | \$0 |
| Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15) | | |
| | | \$5,290,176 |

2016 TOWN MEETING MINUTES

Town Moderator Arthur Morse called the 2016 Town Meeting to order at 10:05 a.m. on Saturday, March 12, 2016 in the Pittsfield Elementary School Gymnasium. The Pittsfield Girl Scout Troop 10540 led the *Pledge of Allegiance*.

Town Administrator Cara Marston introduced the people on the stage: Town Clerk/Tax Collector Erica Anthony, Select Board Chairman Eric Nilsson, Selectman Larry Konopka, Selectman Albert Douglas, Selectman Gerard LeDuc, Selectman Nicholas Hayes, Fire Chief Peter Pszonowsky, Superintendent Public Works George Bachelder, and Police Chief Jeffrey Cain.

Moderator Morse introduced himself and explained his job was to facilitate the meeting, and encouraged people to: "Remember we are all neighbors. It is okay to disagree, but not to be disagreeable". He reviewed the rules and voting instructions for the meeting. He also asked newly elected officials to please come to the front after the meeting to be sworn in.

Moderator Morse read the introduction to the posted 2016 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Pittsfield on March 8, 2016, at 7:00 a.m. to act on Articles 1 through 6 below. The voting on Articles 1 through 6 will be by official ballot, and the polls will open at 7:00 a.m. and will remain open until 7:00 p.m. for the receipt of your ballots.

You are hereby notified to meet at the Pittsfield Elementary School Gymnasium in said Pittsfield on Saturday, March 12, 2016, at 10:00 a.m. to act on the remaining Articles below.

TO BE TAKEN UP TUESDAY, MARCH 8, 2016

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- two Selectmen for a three (3) year term
- one Selectman for a two (2) year term
- one Supervisor of the Checklist for a six (6) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term

Annual Town Election Results:

One Cemetery Trustee for a three (3) year term –
Norma Konopka (write in) elected – 6 votes

2016 TOWN MEETING MINUTES

One Library Trustee for a three (3) year term –
Leslie Vogt elected – 540 votes

One Moderator for a two (2) year term –
Frederick Okrent (write in) elected – 35 votes

One Planning Board Member for a three (3) year term –
James A. Pritchard elected – 434 votes

Two Selectmen for a three (3) year term –
Carl Anderson elected – 354 votes
Frederick T. Hast – 159 votes
Eric R. Nilsson – 108 votes
Carole A. Richardson elected – 330 votes
Daniel L. Schroth – 145 votes
Earle “Sandy” Wingate, III – 91 votes

One Selectman for a two (2) year term –
Lawrence J. Konopka elected – 370 votes
Adam Gauthier – 262 votes

Supervisor of the Checklist for a six (6) year term –
Faith Ann Whittier elected – 563 votes

One Trustee of Trust Funds for a three (3) year term –
Cara M. Marston elected – 581 votes

One Zoning Board of Adjustment Member for a three (3) year term –
James Hetu elected – 400 votes
Carole J. Dodge – 213 votes

Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: comprehensive revision of the zoning ordinance articles listed at the end of this amendment description to make them more clear, specific, and lawful under state law. The amendment avoids changes in what the regulations do except as necessary to conform to state law or to satisfy the apparent intent of the ordinance where the ordinance is vague. This amendment mostly affects zoning ordinance article 2, Zoning Districts, and article 3, Definitions, but the amendment also affects zoning ordinance article 1, General Provisions; article 4, Non-Conforming Structures; Lots and Uses; article 6, Special Exceptions; article 7, Variances; article 8, Cluster Developments; article 10, Manufactured Housing; article 14, Storage Containers; article 17, Pittsfield Floodplain Development Ordinance; and article 19, Shoreland Protection Ordinance. The purpose of this amendment is to make the affected parts of the zoning ordinance clear, specific, and lawful under state law.

(Recommended by the Planning Board 5-0)

Article 2 passed – Yes (428) – No (174)

2016 TOWN MEETING MINUTES

Article 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

- (1) amend article 2, Zoning Districts, and article 3, Definitions, to replace the term “combined dwelling and business” with the term “dwelling above business” so as to require that apartments in buildings with a principal-use business must be on the second or higher story of the building, and
- (2) amend article 16, Parking Regulations, to eliminate parking requirements for apartments above businesses in the Commercial District.

The purpose of this amendment is to support businesses on Main Street and elsewhere by allowing apartments in business buildings but requiring the apartments to be on the second or higher story of the building.

(Recommended by the Planning Board 4-1)

Article 3 passed – Yes (381) – No (223)

Article 4:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

- (1) amend article 3, Definitions, and article 19, Adult Business Establishments, to replace the term “adult business establishment” with the term “sexually oriented business”;
- (2) renumber and rename current article 19, Adult Business Establishments, as article 20, Sexually Oriented Businesses; and
- (3) remove current unlawful requirements for adult business establishments/sexually oriented businesses.

The purposes of this amendment are to state the current lawful restrictions on sexually oriented businesses clearly and to remove unlawful restrictions that could make the lawful restrictions void.

(Recommended by the Planning Board 5-0)

Article 4 passed – Yes (413) – No (208)

Article 5:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend article 9, Signs, to replace vague permitting conditions with objective numerical permitting conditions for the brightness and emission of noise from commercial signs, and to eliminate the zoning board of adjustment’s authority to decide whether a commercial sign is permitted. The purposes of this amendment are to eliminate vague permitting conditions for commercial signs and to eliminate the zoning board of adjustment’s authority to decide whether a commercial sign conforms to those vague conditions.

(Recommended by the Planning Board 5-0)

Article 5 passed – Yes (402) – No (213)

2016 TOWN MEETING MINUTES

Article 6:

Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated? (By citizen petition)

Article 6 failed – Yes (193) – No (386)

TO BE TAKEN UP SATURDAY, MARCH 12, 2016

Moderator Morse explained Article 7 and Article 8 are housekeeping articles and would not affect the tax rate. He stated he would read each article separately and make a motion separately. If the body approved, he would open the floor for discussion on each of the articles, he would make a motion, and then call for the vote. The voters would then check in with the Supervisors of the Checklist once and receive two separate, different colored ballots. There are two separate ballot boxes. The polls will be open for one hour for voting.

No objections.

Article 7:

To see if the town will vote to rescind the authorization to issue bonds or notes or revenue bonds or notes for the balance of the unissued debt in the amount of **five hundred seventy-one thousand, nine hundred dollars (\$571,900)** from the authorization granted by the 2001 Town Meeting Warrant Article 4, which was:

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) for the construction and original equipping of improvements to and the cleaning of the wastewater lagoons at the Wastewater Treatment Facility, and to authorize the issuance of not more than One Million Two Hundred Thousand Dollars (\$1,200,000.00) of bonds or notes or revenue bonds or notes or any combination thereof in accordance with the provisions of the Municipal Finance Act (RSA 33) and the Municipal Revenue Bonds Act (RSA 33-B) and to authorize the Board of Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen and Treasurer to borrow in anticipation of the issuance of such bonds and notes and to apply for, receive and expend as a part of this authorization grants, aid and gifts to be applied to such project to decrease the sums to be bonded or borrowed and to authorize the Board of Selectmen and Treasurer to take any and all actions necessary to carry out and complete the project authorized by this article. The costs to repay any bonded amount shall be repaid 50% by the taxpayers as a general obligation of the Town and 50% by the sewer users as an obligation of those connected directly to the sewer system as users.

(The ballot vote of this 2001 Warrant Article 4 was Yes: 237 No: 11.)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

2016 TOWN MEETING MINUTES

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Article 7 passed Yes (127) - No (16) – secret ballot

Article 8:

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of **four hundred twenty-eight thousand dollars (\$428,000)** from the authorization granted by the 2009 Special Town Meeting Warrant Article 1, which was:

To see if the Town will vote to raise and appropriate an additional sum of Four Hundred Twenty-Eight Thousand Dollars (\$428,000) for the purpose of financing the construction and original equipping of improvements to and the cleaning of wastewater lagoons at the Wastewater Treatment Facility (which together with the \$1,200,000 appropriated by Article 4 passed at the 2001 Town Meeting for the same purpose), will result in a total appropriation of \$1,628,000, and to authorize the issuance of an additional \$428,000 of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto and see if the Town will vote to amend Article 4 passed at the 2001 Town Meeting in order to clarify the intent of the Article to authorize the issuance of general obligation bonds of not more than One Million Two Hundred Thousand Dollars (\$1,200,000) of bonds or notes under and in compliance with Municipal Finance Act of, RSA 33:1 et. seq., as amended. The total appropriation of \$1,628,000 shall be funded, in part with general obligation bonds in lieu of any revenue bonds issued under RSA 33-B and it is anticipated that \$945,900 of the total cost will be paid in the form of grants from the United States Department of Agriculture/Rural Development. Without limiting the general obligation nature of the bonds, it is the intent and expectation that fifty (50%) percent of the debt service payments will come from user fees.

(The ballot vote of this 2009 Warrant Article 1 was Yes: 37 No: 2.)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

2016 TOWN MEETING MINUTES

Moderator Morse opened the floor for discussion.

Moderator Morse explained a 2/3rd vote was required for each article. It would be a secret ballot. Polls would remain open for a total of one hour. Polls opened at 10:17 a.m. Moderator Morse stated he would announce when the polls are closed at 11:20 a.m.

Article 8 passed Yes (131) - No (14) secret ballot

Moderator Morse explained that Town Administrator Cara Marston and Budget Committee member Louie Houle asked to speak prior to the monetary articles. He asked if the body was in agreement. Voters approved.

Budget Committee member Houle stated there was a hand out in the back of the room that explained the tax impact for each monetary article.

Town Administrator Marston gave an update of 2015. It was a turbulent financial year. The 2015 budget was not over expended. \$96,000.00 was returned to fund balance. \$296,000.00 more in revenue was collected than anticipated. However, after the reevaluation approximately \$4.2 million was lost in utility assessment value. This resulted in a sizeable, unexpected utility abatement that was more than the overlay booked when the tax rate was set. The town took nineteen tax deeded properties in 2015. Some of the taxes owed for these properties dated back to 2006. This resulted in over \$277,000.00 charged back to overlay. Realizing there would be no prudent way to take from fund balance to offset the 2016 tax rate, Town Administrator Marston and Budget Committee member Houle worked together at the last minute while keeping the department heads of the larger departments apprised to try to find another solution to avoid a large negative impact on the 2016 tax rate.

Budget Committee member Houle explained the line items listed on the hand out sheet corresponded with each warrant article and indicated any tax impact. Most of the warrant articles were approved by both the Select Board and Budget Committee resulting in a \$1.27 increase to the tax rate. However these decisions were made prior to the realization of the utility abatement impact. Once realized he contacted the Budget Committee and worked with Town Administrator Marston to work out a plan that would result in a \$1.86 increase if all the warrant articles passed. He felt a \$1.86 increase was too high. He stated the warrant articles total \$151,000.00 which equates to an approximately \$0.60 increase. He asked the voters to vote no on the monetary warrant articles and deduct the cost of a new \$46,000.00 cruiser from the general budget. If these items do not pass as requested, it would reduce the tax increase to \$1.12. He stated the Police Department and the Budget Committee were in agreement.

Moderator Morse stated Town Administrator Marston and Budget Committee member Houle were speaking in general terms and not to any particular article. Each article would still be heard and open to discussion.

2016 TOWN MEETING MINUTES

Article 9:

To see if the town will vote to raise and appropriate the sum of **three hundred eighty-six thousand, five hundred forty-one dollars (\$386,541)** to construct sidewalks on Catamount Road, Tilton Hill Road, Berry Avenue, and Oneida Street and to put new signs on Catamount Road, Tilton Hill Road, Berry Avenue, and Oneida Street and to authorize the acceptance of the same amount from a Safe Routes to School Program grant set forth by the New Hampshire Department of Transportation. This appropriation will be nonlapsing per RSA 32:7, IV.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Budget Committee member Houle stated there was a \$0 tax impact with this article.

Moderator Morse called for the vote.

Article 9 passed by card vote.

Article 10:

To see if the town will vote to raise and appropriate the sum of **three hundred twenty-five thousand dollars (\$325,000)** for the replacement of NHDOT Bridge #089/135, which carries Shaw Road over Kelly Brook, and to authorize the receipt of NH State Bridge Aid in the amount of \$260,000, and also to authorize the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund for this purpose. This appropriation will be nonlapsing per RSA 32:7, IV, and RSA 32:7, VI, and will not lapse until the earlier of project completion or December 31, 2020.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 10 passed by card vote.

2016 TOWN MEETING MINUTES

Article 11:

Article 11 is not to be addressed if the preceding Article 10 fails

To see if the town will vote to discontinue the Shaw Road Bridge Capital Reserve Fund created at the 2007 Town Meeting Warrant Article 16. If the preceding Article 10 passes, authorizing the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund, the funds remaining would be \$2,240 as of December 31, 2015. This \$2,240, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Diane Vaughan thanked Town Administrator Cara Marston and Budget Committee member Louie Houle for providing the information and explanation.

Moderator Morse called for the vote.

Article 11 passed by card vote.

Article 12:

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the purpose of building renovations at the Josiah Carpenter Memorial Library.

(Majority vote required)

(Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Gerard LeDuc seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 12 passed by card vote.

2016 TOWN MEETING MINUTES

Article 13:

To see if the town will vote to raise and appropriate the sum of **twenty-six thousand, eight hundred dollars (\$26,800)** for the purpose of demolishing the town-owned building at 42 Chestnut Street and to authorize the acceptance of the same amount from a Hazard Mitigation Grant available through the New Hampshire Department of Safety, Homeland Security and Emergency Management, and the Federal Emergency Management Agency. This appropriation will be nonlapsing per RSA 32:7, IV.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Ted Mitchell believed this article should be delayed due to the budget concerns.

Town Administrator Marston responded there would be no tax impact. It would be fully funded by a FEMA grant already awarded.

Moderator Morse called for the vote.

Article 13 passed by card vote.

Article 14:

To see if the town will vote to change the purpose of the existing Ambulance Replacement and Equipment Fund, an RSA 31:95-c special revenue fund, the change being to restrict **thirty thousand dollars (\$30,000)** in revenues from ambulance billings to expenditures for the purposes of ambulance replacement and the ambulance equipment necessary to be licensed by the State of New Hampshire. Such revenues and expenditures shall be accounted for in the existing Ambulance Replacement and Equipment Fund, which is separate from the General Fund. Any surplus in the Ambulance Replacement and Equipment Fund shall not be deemed to be a part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from the Ambulance Replacement and Equipment Fund for a specific purpose related to the purpose of the fund or source of revenues.

(2/3 vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

2016 TOWN MEETING MINUTES

Moderator Morse opened the floor for discussion.

Budget Committee member Houle explained the current fund noted in Article 15 was originally created to set aside the revenue generated by the ambulance service for the purpose of ambulance replacement. Over time the fund was used for various other approved ambulance costs leaving a shortfall for ambulance replacement. If this article passes the revenue generated from the ambulance service would go into the general fund and costs would be covered through the general fund. This article would create a fund just for ambulance replacement.

Moderator Morse called for the vote.

Moderator Morse asked the Supervisors of the Checklist to count the voter cards due to the 2/3 vote needed.

Article 14 passed – Yes (142) – No (6)

Article 15:

To be considered if the preceding Article 14 fails

To see if the town will vote to raise and appropriate the sum of **one hundred thirty thousand, nine hundred ninety dollars (\$130,990)** for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel, 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article, and the appropriation shall not lapse until adjournment of the 2017 Annual Town Meeting.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to pass over article 15. Selectman Nick Hayes seconded the motion.

Moderator Morse explained the voters were voting to pass over article 15.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Body voted in favor of passing over Article 15.

2016 TOWN MEETING MINUTES

Article 16:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Small Equipment and to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Budget Committee member Jacob Kitson stated there was a tax impact with this article.

Town Administrator Marston explained the next four articles would establish capital reserve funds for the fire department. These funds would be similar to the capital reserve funds already in place for the public works department. She stated the reserves could be established with a zero amount.

Budget Committee member Louie Houle made a motion to amend article 16 to an appropriated sum of \$1.00. Budget Committee member Helen Schoppmeyer seconded the motion.

Moderator Morse opened the floor for discussion on the amendment.

Noreen Rollins asked if the body could vote against this article and establish something different next year.

Moderator Morse explained the body was now voting on the amendment.

Moderator Morse called for the vote.

The amendment changing the appropriated sum to \$1.00 passed by card vote.

Moderator Morse read Article 16 with the amended appropriated sum of \$1.00.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Amended Article 16 passed by card vote.

2016 TOWN MEETING MINUTES

Article 17:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Pumper and to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Budget Committee member Kitson stated there is a tax impact with this article unless amended.

Diane Vaughan asked if money had been set aside in another account to cover the equipment costs in the past.

Fire Chief Peter Pszonowsky stated the funds are currently all in one account. He wanted to separate items into separate capital reserve funds similar to the highway department. There is currently \$375,397.53 set aside for the replacement of Engine 2 in 2017. He stated the tanker is scheduled to be replaced in 2019.

Tanner Van Nest asked if all the funds would be transferred from the current account into the proposed capital reserve accounts.

Town Administrator Marston stated the reserved funds in the current account would be depleted if the new engine is purchased next year. These four capital reserve accounts would allow better tracking of the funds needed for each piece of equipment. If these capital reserve funds are established they would only have the appropriated sum voted on today.

Tanner Van Nest felt it was a waste of time to create accounts without money. He believed it made more sense to establish the funds next year when money could be appropriated.

Town Administrator Marston explained the intent was to establish the capital reserve funds with the appropriated sum indicated in each warrant article. However, in light of recent financial information that was realized after the Select Board and Budget Committee voted and after the warrant was posted it was deemed important to try to stabilize the tax rate.

Dan Schroth asked for the Fire Chief the cost of a new truck.

Fire Chief Pszonowsky stated the cost for a new truck was approximately \$400,000.00 – \$500,000.00. He would establish a committee to review the options and would request a number bids.

Dan Schroth believed the voters should think long term and support these capital reserve funds.

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Budget Committee member Houle stated the departments were on board with this decision to establish the funds without adding money this year. He will not recommend any more amendments.

Carl Anderson questioned planning on replacing equipment when it may last longer with proper maintenance. He felt it seemed excessive to set money aside every year for scheduled replacement.

Budget Committee member Helen Schoppmeyer favored the capital reserve funds. She stated just because the fund was established didn't mean it had to be used by a specific date. She felt it was prudent to set money aside each year instead of getting a big hit in one year. However, she agreed adding money to the funds could wait another year.

Christopher Hemmah asked for the condition of the current truck.

Fire Chief Pszonowsky stated the replacement schedule for engine 2 had been extended from 20 years to 25 years. It is coming up on its 25th year. Work had been done last year so it is still in good condition, but he would like to have some savings in case something did happen and it needed to be replaced.

Moderator Morse called for the vote.

Article 17 failed by card vote.

Article 18:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Tanker and to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Budget Committee member Kitson stated there was a tax impact with this article.

Moderator Morse called for the vote.

Article 18 failed by card vote.

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Article 19:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Forestry Truck and to raise and appropriate the sum of **one thousand dollars (\$1,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 19 failed by card vote.

Moderator Morse asked if anyone still wanted to vote on Articles 7 & 8.

Moderator Morse declared the polls closed on Articles 7 & 8 at 11:20 a.m.

Article 20:

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Small Highway Truck Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Chris Hill asked to hear from Public Works Superintendent George Bachelder regarding the highway capital reserve funds.

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Public Works Superintendent Bachelder stated the next six articles pertained to the highway department. He supported Town Administrator Marston and Budget Committee member Houle's recommendations. The next piece of equipment that would need to be replaced is the loader. It is scheduled for replacement in 2017. The fund is short some money but that could be addressed next year.

Budget Committee member Houle stated he took a picture of the loader's engine spewing oil. He felt Public Works Superintendent Bachelder was being very considerate of the voters. He asked the voters to allow the Budget Committee to look at things again next year.

Moderator Morse called for the vote.

Article 20 failed by card vote.

Article 21:

To see if the town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the Dump Truck Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 21 failed by card vote.

Article 22:

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Loader Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

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Moderator Morse opened the floor for discussion.

Diane Vaughan reminded voters that a few years ago the highway department did without, and is willing to go without again. She encouraged the voters to support this article if it is so close to replacement.

Carol Dodge asked how much more money was needed to replace the loader.

Highway Superintendent Bachelder responded \$40,000.00.

Carol Dodge stated the voters should put some in the fund now so less would be needed next year.

Paul Nickerson stated the loader is needed. He encouraged people to vote yes.

Select Board Chairman Eric Nilsson stated the Select Board tried to set little away each year in these capital reserve funds so it wouldn't be one big expense.

Budget Committee member Kitson stated he understood putting away a little bit of money but we need to look at how our money is being spent.

Tanner Van Nest felt if we keep putting the capital reserves off it will be a harder hit. He stated that we need to plan ahead and put some money away.

Carl Anderson expressed thanks to Public Works Superintendent Bachelder. He stated everyone seems to assume that we will have the same expenditures next year. He felt certain places in the budget are inflated and believed we could move money from elsewhere in the budget.

Moderator Morse called for the vote.

Moderator Morse asked the Supervisors of the Checklist to count the card vote.

Article 22 passed by card vote. Yes (81) – No (64)

Article 23:

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Grader Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to move the article as read. Selectman Nick Hayes seconded the motion.

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Moderator Morse opened the floor for discussion.

Budget Committee member Kitson reminded the voters there was a tax impact for this article.

Moderator Morse called for the vote.

Article 23 failed by card vote.

Article 24:

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be added to the Backhoe Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 24 failed by card vote.

Article 25:

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Sidewalk Tractor Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

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Moderator Morse called for the vote.

Article 25 failed by card vote.

Article 26:

To see if the town will vote to raise and appropriate the sum of **four million, five hundred fifty-eight thousand, nine hundred and four dollars (\$4,558,904)** to fund the general municipal operations as recommended by the Budget Committee. This sum does not include appropriations contained in special or individual articles addressed separately in this warrant.

(Majority vote required)

(Recommended by the Budget Committee 11-2)

(Not recommended by the Board of Selectmen 0-5)

Moderator Morse read the article.

Budget Committee Chairman Bob Schiferle made a motion to move the article as written. Budget Committee member Louie Houle seconded the motion.

Selectman Albert Douglas made a motion to amend Article 26 increasing the appropriated sum by \$15,702.00. Select Board Chairman Eric Nilsson seconded the motion.

Moderator Morse opened the floor for discussion on the amended amount of \$4,574,606.00.

Selectman Douglas stated the \$15,702.00 represented the amount cut from the Select Board's budget recommendation. The majority of that amount was for employee salaries and he wanted them to get back what they deserve.

Budget Committee Chairman Bob Schiferle stated the original budget presented to the Budget Committee started much higher and the Select Board, department heads and the Budget Committee worked hard to bring it down. During the discussion at the Select Board meeting when the Board met to vote on the Budget Committee's proposed budget, three of the five selectmen felt the Budget Committee's recommendation was too low and two of the Selectmen felt it was too high. Mr. Schiferle felt the Budget Committee's recommended sum was a compromise.

Donna Keeley asked for a more detailed explanation of the \$15,702.00 salary cut.

Selectman Douglas responded \$500.00 was cut from the Board Secretary's position, \$2,000.00 from the Town Clerk's position, \$2,000.00 from the Administrative Assistant position, \$2,000.00 from the Tax Collector's position, \$4,563.00 from the Building Inspector's position and \$2,000.00 from the Economic Development budget. The balance of the \$15,000.00 was for the FICA and other employee taxes. He stated that the \$15,702.00 was cut from the budget after the Select Board met with the Budget Committee.

Diane Vaughan asked for the approved budget amount for last year.

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Town Administrator Marston stated the total approved appropriations for last year was \$4,420,967.00.

Diane Vaughan felt the increase was reasonable.

Matthew St. George asked if this article was defeated would the tax rate stay the same as last year.

Moderator Morse responded it would not. The Budget Committee's recommended sum is greater than last year, even if the amendment is not approved.

Matthew St. George asked for the difference.

Town Administrator Marston responded \$137,937.00.

Tanner Van Nest stated the employees should be compensated for their hard work.

Noreen Rollins asked if employees were actually getting a pay cut.

Selectman Larry Konopka responded most of the salaries were not going to be reduced, but the increase would be less. The Building Inspector salary would stay the same as last year.

Town Administrator Marston stated the employees that are part of the collective bargaining agreement that was approved last year would receive the raises as agreed upon. The Building Inspector will receive the agreed upon raise, but his hours would be reduced to meet the Budget Committee's proposed reduction of that line item. The only position that is not collectively bargained for is the Town Clerk/Tax Collector. She will receive an increase, but not the full amount the Board of Selectmen recommended. She stated that no one was getting a pay decrease.

Cedric Dustin stated the difference between this year's proposed budget and last year's approved budget is a \$500,000.00 increase.

Budget Committee member Kitson stated the Economic Development Committee asked for \$2,000.00 more last year for an economic development profile update. The Budget Committee cut it back to \$4,000.00 this year. He stated other towns do not fund economic development. Those who do have a lower tax rate than Pittsfield.

Carl Anderson reiterated that people are not getting a pay cut. He believed they were already paid enough. Everyone deserves a fair living. Not everyone in the audience got their fair increase this year. He believed the increases needed to be kept in perspective.

Sandy Wingate stated that he understood that it is difficult for everyone to pay taxes. He believed that there is a significant amount of property that is underutilized that could generate income. It made no sense to him to reduce our investment in our economic development. We want business to pay our taxes. He was told when he was the interim Town Administrator that the Town Clerk was initially given an artificially low salary to see how she would do in the position. He believed she has proven herself

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and deserves the increase. He believed cutting the Building Inspector's hours will have a ripple effect on business in the town. He supported the \$15,702.00 increase.

Budget Committee member Kitson stated even with the cuts the raises are significant. He stated that we are a small town and are spending too much. He believed that we need to get the tax rate as low as possible and not be so frivolous next year.

Adam Cote asked when the new tax rate would take effect.

Moderator Morse stated that it would take effect in the fall when the tax rate is set by the state.

Clayton Wood stated there was an increase last year, another increase this year. We are near the top with our tax rate. He stated that we are doing something wrong and that people are being forced out. He stated that the new selectmen need to do something.

Economic Development Committee Chairman Ted Mitchell stated the committee received \$6,000.00 last year. The committee received \$4,000.00 this year. That is a decrease. He asked the new Selectmen to look at the priorities and to see where we can get the biggest bang for our buck.

Budget Committee member Houle stated the budget started over \$100,000.00 more than presented. The Budget Committee believed the only way to reduce the budget was to cut positions. He stated that got attention. He stated that everyone worked hard to cut. The role of the Budget Committee is to review the Select Board's budget. The budget presented here is the Budget Committee's budget. The Budget Committee held a public hearing to get public input. The Committee then votes. He stated that nothing was done secretly. A lot of ideas were put on the table including the position of Student Resource Officer, but that did not have enough votes to cut. He didn't want to make it personal, but felt there were expenditures last year that could have been used to pay for the Highway Department's loader. The Budget Committee was appointed to represent the voters. He stated that the Committee did not make any big cuts. He encouraged people to support the new Select Board. He asked the voters to let them review the budget and see where more cuts could be made. He stated that the bottom line is our tax rate is too high. He stated that people are going to Epsom and that our budget is the single biggest way to bring economic development.

Budget Committee member Kitson supported the cut to the Economic Development Committee's budget. He stated most towns our size don't fund their Economic Development Committee. He clarified the Budget Committee did not cut the Economic Development Committee line item. Last year the EDC asked for more and got it from town meeting. The Budget Committee voted to go back to the original amount. He stated that when the Budget Committee asked the other departments to make cuts he didn't feel a committee should get a raise.

Adam Cote spoke as a mortgage loan officer. He felt that the tax rate is the single biggest deterrent for people considering moving to Pittsfield. He believes in the town and wants to see it revitalized.

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Chris Hill commented there were fewer people at Thursday's School District Meeting. He applauded everyone for taking the time to come out today. He felt to bicker over \$15,000.00 was moot. We need to look at the school budget.

Budget Committee member Helen Schoppmeyer felt we need to review everything in town, including some of the contracts the Budget Committee felt were excessive. She believed dates of contracts should fall in line with the Budget Committee's schedule for their review. She stated the Budget Committee needed to start fresh and early.

Clayton Wood noted salaries are not a one-time cost and would continue each year. He stated that salaries need to be kept in perspective. He stated that the Select Board needs to come from a business sense.

Ammy Ramsey stated that if we spent half as much energy on looking for increased revenue opportunities as we are on cutting the budget the town would be in a better position. She stated that Pittsfield does not have the same demographic as other towns so it is difficult to compare.

Carmel Portillo was upset there was a lot of talk about cutting the budget but no one was talking about increasing revenue.

Budget Committee member Gail Nickerson agreed with Dan Schroth that we need to plan ahead. She believed we should consider ousting the unions. She felt that substantial cuts needed to be made.

Diane Vaughan stated that we need to be more welcoming to businesses.

Selectman Gerard LeDuc made motion to move the question. Noreen Rollins seconded the motion.

Card vote to move the question passed.

Moderator Morse reminded the voters they were only voting on the amended figure of \$4,574,606.00 resulting in a \$15,702.00 increase to the sum recommended by the Budget Committee.

Moderator Morse called for the vote.

Amendment failed by card vote.

Moderator Morse opened the floor for discussion on the original appropriated sum of \$4,558,904.00.

Cemetery Trustee Chairman Cedric Dustin made a motion to amend the appropriated sum of \$4,558,904.00 to \$4,572,104.00 which was an increase of \$13,200.00 for a cemetery mower. Dan Schroth seconded the motion.

Moderator Morse opened for floor for the discussion on the amendment.

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Cemetery Trustee Chairman Dustin stated the current mower is 24 years old and not in good working order. The Cemetery Trustees took responsibility of Floral Park Cemetery in December after the budget process had started. The request for the mower was brought forth to the Select Board but did not receive the majority vote in order to move forward.

Noreen Rollins asked why a Highway Department mower could not be used.

Public Works Superintendent Bachelder stated there was too much mowing required between the cemetery's needs and the Highway's responsibilities to meet the need with the current equipment.

Bill Miskoe stated that the voters just cut funding for people, he didn't feel it made sense to approve funds for a cemetery.

Budget Committee member Kitson hoped the mower would last a few more years or suggested looking for a less expensive mower.

Moderator Morse reminded the voters they were only voting on the amended figure of \$4,572,104.00 resulting in a \$13,200.00 increase to the sum recommended by the Budget Committee.

Moderator Morse called for the vote.

Amendment failed by card vote.

Selectman Albert Douglas made a motion to increase the appropriated sum by \$500.00 for the board secretary. Selectman Hayes seconded the motion.

Moderator Morse opened the floor for discussion on the amendment.

Noreen Rollins asked if this increase would result in a larger raise than appropriated in the originally recommended budget figure.

Town Administrator Marston stated it would depend on how much time the incoming Select Board asked of the position.

Budget Committee member Helen Schoppmeyer stated the board secretary no longer takes minutes for the Planning Board and therefore would not need the additional \$500.00.

Selectman Douglas clarified the \$500.00 would be a reduction from the current salary if the amendment did not pass.

Budget Committee member Houle stated the Budget Committee cut the \$500.00 because it hadn't been spent.

Moderator Morse reminded the voters they were only voting on the amended figure of \$4,559,404.00 resulting in a \$500.00 increase to the sum recommended by the Budget Committee.

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Moderator Morse called for the vote.

Amendment failed by card vote.

Selectman Albert Douglas made a motion to increase the appropriated sum by \$2,000.00 for the administrative assistant position. Select Board Chairman Eric Nilsson seconded the motion.

Moderator Morse opened the floor for discussion.

Selectman Douglas stated the administrative assistant position is part of the collective bargaining agreement so would therefore still receive the raise. The \$2,000.00 would have to come from somewhere else in the budget.

Budget Committee member Houle stated the Budget Committee fully understood the position. The administrative assistant has done a great job, but she started at the same level as the previous employee. He didn't believe she had the same experience.

Donna Keeley extended her respect for the Budget Committee and was irritated that the body was now looking at the budget line by line. She felt it was disrespectful to the voting body.

Selectman Douglas clarified the current administrative assistant held the same position in another community for many years.

Moderator Morse reminded the voters they were only voting on the amended figure of \$4,560,904.00 resulting in a \$2,000.00 increase to the sum recommended by the Budget Committee.

Moderator Morse called for the vote on the amendment.

Amendment failed by card vote.

Budget Committee member Louie Houle made a motion to reduce the Budget Committee recommended sum by \$46,000.00 to \$4,512,904.00. The reduction represents the cost of a police cruiser. Budget Committee member Helen Schoppmeyer seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote on the amendment.

Amendment passed by card vote.

Moderator Morse re-read Article 26 with the amended appropriated sum of \$4,512,904.00.

Moderator Morse opened the floor for discussion.

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No discussion.

Moderator Morse called for the vote.

Article 26 passed by card vote with the amended appropriated sum of \$4,512,904.00.

Article 27:

Are you in favor of authorizing the planning board to approve or disapprove, in its discretion, plats and to approve or disapprove plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets, water, sewer, and other utility mains, piping, connections, or facilities within subdivisions shall be installed? (See RSA 674:35, I.) If this article passes, then the town clerk shall have the duty to file with the register of deeds of Merrimack County a certificate of notice showing that the planning board has been so authorized and giving the date of such authorization. (RSA 674:35, II.) The purpose of this article is to revise the planning board's authority to regulate the subdivision of land according to current RSA 674:35, I. The planning board's current authority to regulate the subdivision of land is according to RSA chapter 31, sections 19-29, effective 1955, which the town meeting granted on March 10, 1964, under warrant article 13.

Editorial Note: Article 27 incorrectly cites "RSA chapter 31". The correction is "RSA chapter 36."

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Wayne Gallup voiced concern the use of the word "discretion" would change depending on the membership of the Planning Board. He didn't believe all the members are experts in this field and believed it could create problems. He was concerned it didn't just apply to new construction and could cause potential problems with current roads. He encouraged the voters to vote against this article.

Hank Fitzgerald did not feel the Planning Board members had the proper education and knowledge to make these decisions. He recommended not approving this article.

Planning Board Chairman Clayton Wood responded this article is a bookkeeping issue. It was an article on the 1975 warrant. During some research it was found the article was tabled instead of passed as originally thought. The Planning Board has been operating under this article for 40 years. He stated that the wording cited in this Article 27 is taken exactly from the existing RSA. Mr. Wood stated this is basically a housekeeping item to come in compliance with the current article. He stated the Planning Board has nothing to do with town roads and that they work with the Public Works Superintendent. He believed the Planning board's knowledge is irrelevant. They have the authority to request expertise from a third party.

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Bill Miskoe believed the article was worded badly. He felt it gave the Planning Board too much discretion and authority.

Matthew St. George agreed with Mr. Miskoe. He felt the wording allowed too much discretion.

Planning Board Chairman Wood stated it was clear people did not understand what the Planning Board does. He stated that the Planning Board does not review anything without a submitted application. There are only two ways projects can come before them; a subdivision or a site plan. He stated that what people are saying is not accurate. He did not see how the town will benefit by defeating the article.

Planning Board Secretary Jim Pritchard stated he had discovered this problem. The wording of the article is taken directly from RSA 674:35 I (Mr. Pritchard read the RSA). He stated the Planning Board has no discretion on how it is worded, it must match the statute. This legislative body can't change it. If it was changed it would potentially cause a host of problems. The Planning Board cannot perform these duties if the body does not approve it. The issue was found while the Planning Board was revising the subdivision regulations. The current subdivision regulations stated Article 12 passed in 1975 town meeting giving the Planning Board this authorization. Mr. Pritchard stated that when he reviewed the 1975 town meeting minutes for Article 12 he found it had not actually been voted upon. He believed the proper thing to do was to bring this to the Body and not ignore his findings. The purpose of this article is to correct a bookkeeping mistake made years ago. He stated that the Planning Board is not asking for new authority.

Wayne Gallup stated the Planning Board had apparently been working illegally for 40 years. Even if the state wrote the statute he still had an issue with the word "discretion".

Hank Fitzgerald made a motion to move the question. Bill Miskoe seconded the motion.

Moderator Morse called for the vote to move the article.

Motion to move the article passed.

Moderator Morse called for the card vote.

Moderator Morse asked the Supervisors of the Checklist to count the cards.

Article 27 passed by card vote yes (75) – no (53)

Moderator Morse announced the results of Articles 7 and 8.

Article 7 yes 127 no 16 - Article 7 passed

Article 8 yes 131 no 14 – Article 8 passed

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Article 28:

To see if the town will vote to approve these changes to the Housing Standards Ordinance:

Chapter 1: Articles 101.4, 101.4.1, 102.3, 102.4, 103.1, 103.4.1, 103.4.2, 103.12, 103.13, 103.19

Note: ~~deleted words~~ (new wording)

101.4 ~~Administrator~~ (**Administrative assistant**): the board may appoint a housing standards ~~administrator~~ (**administrative assistant**) who shall not be a member of the Housing Standards Board.

101.4.1 Duties: The housing standards ~~administrator~~ (**administrative assistant**) shall have charge and maintain the records of the Board, issue all notices required by this Ordinance and code not otherwise required to be issued by others, schedule inspections, notify the moderator of vacancies due to term expirations prior to the annual town meeting, record the minutes of all meetings of the Board and perform such other duties as may be assigned by the Board from time to time.

102.3 Application of other codes: repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the procedures and provisions of the most recent international building code, international plumbing code, international property maintenance code, international mechanical code, international fuel gas code, the ICC electrical code and NFPA #101 life safety code. Nothing in this code shall be construed to cancel, modify or set aside any provision of the state of New Hampshire's (**most recent**) adopted codes or the town of Pittsfield zoning ordinance.

102.4 Existing remedies: the provisions of this code shall not be construed to abolish or impair existing remedies of the town of Pittsfield or its officers or agencies relating to the removal or demolition of any structure that is dangerous (**and/or**) unsafe ~~unsanitary~~.

103.1 General: property maintenance inspection is hereby created and the housing standards ~~chief~~ inspector shall be known as the code official.

103.4.1 Restriction of employees: an official, (**board member**) or employee connected with the enforcement of this code shall not be engaged in, directly or indirectly connected with, the furnishing of labor, materials or appliances for the construction, alteration or maintenance of a building, or the preparation of construction documents thereof, unless that person is the owner of the building; nor shall such official, (**board member**) or employee engage in any work that conflicts with his official duties or with the interests of the town of Pittsfield.

103.4.2 Conflict of interest: an official, (**board member**) or employee connected with the enforcement of this code who is the owner of a building or property subject to inspection under this ordinance shall not perform those inspections of their properties; such inspection are to be performed by an appropriate substitute inspector.

103.12 Inspection of owner-occupied units: any owner-occupied dwelling unit, which is located within a building that has rental dwelling units, shall be subject to inspection on the same schedule frequency as the other rental units within the building and under the same code provisions. ~~But no inspection~~

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~~fee shall be charged therefore. If a reinspection of said owner occupied unit is required, such reinspection, after the first reinspection and will be charged for at the same rate as non-owner occupied units.~~

103.13 Hotels, motels, bed and breakfast establishments (**and rooming houses**): The provisions of this ordinance and code shall apply to hotels, motel, bed and breakfast establishments (**and rooming houses**). Except to the extent that they may conflict with the laws of the state or with the lawful regulations of any state board or agency.

103.19 Citizen complaint: upon receipt of a signed and dated written complaint (**or an email with all pertinent information**) from any citizen alleging that a violation of this ordinance or code exists in a specific rental dwelling unit, the code official shall investigate to determine if the violation exists. The landlord shall be notified of the existence of the complaint and be given an opportunity to refute the validity of the complaint. The complainant's name shall remain confidential, if requested, unless disclosure is required by state law or a judge in a court of law. If such a determination of violation is made, the code official shall issue an order to remedy the violation. The same procedures as used for a biennial inspection shall be used in the case of citizen complaints.

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 28 passed by card vote.

Article 29:

To see if the town will vote to approve these changes to the Housing Standards Ordinance:

Chapter 6: Articles **602.9** (new) and 603.5 of the Pittsfield Housing Standards Ordinance

Note: (new wording)

(602.9 Anti-tip devices: a device to prevent any stove, old or new, from tipping is required on all kitchen stoves.)

603.5 Portable cooking equipment: portable equipment such as hot plates, gas grills, hibachis, etc., is prohibited for primary cooking. Any portable cooking equipment employing a flame is prohibited from use on all porches or balconies on multi-story structures (**all portable cooking units shall be kept at least the minimum distance prescribed by the state fire marshal from any structure during use.**)

Moderator Morse read the article.

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Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 29 passed by card vote.

Article 30:

To see if the town will vote to adopt the provisions of RSA 32:5, V-b, that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

No discussion.

Moderator Morse called for the vote.

Article 30 passed by card vote.

Article 31:

To see if the town will vote to adopt the provisions of RSA 72:62, for the property tax exemption on real property equipped with solar energy systems, which exemption shall be in the amount equal to one hundred percent (100%) of the assessed value of the solar energy systems.

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Budget Committee member Louie Houle asked if this article pertained only to private homeowners, or if it would include large companies.

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Town Administrator Marston responded this exemption would include all property owners.

Donna Keeley stated her concern that other property owners could end up subsidizing all properties with solar energy systems.

Conservation Committee Chairman Chris Hill stated the Conservation Committee presented this article to the Board of Selectmen as an assessing housekeeping item. He stated that other area towns have adopted this exemption. The Committee believed it would be an incentive to bring people into town. This article is just for tax assessment purposes. The article originally included wind and wood heat energy systems. He stated that the Select Board chose to just include solar.

Selectman Larry Konopka made a motion to amend the article to state “for residential purposes only”. Helen Schoppmeyer seconded the motion.

Moderator Morse opened the floor for discussion on the amendment.

Wayne Gallup asked for wording of RSA 72:62.

Moderator Morse read a statement from the NH State Office of Energy and Planning website provided to him: “ Renewable Energy Property Tax Exemption: RSA 72:61-72 permits cities and towns to offer exemptions from local property taxes for certain renewable energy installations. These include solar systems (thermal and photovoltaic), wind turbines, and central wood-fired heating systems. Woodstoves and fireplaces are not included. The goal of the exemption is to create a tax neutral policy within a municipality that neither increases an individual's property tax, nor decreases the municipality's property tax revenues. By implementing it as a tax neutral policy, homeowners do not have a disincentive of higher property taxes for installing a renewable energy system, and since there is no net reduction in municipal tax revenues, other taxpayers in a municipality are not affected.” Moderator Morse stated that this was not the law itself, but if this statement was a true reference to the law it only references homeowners.

Sandy Wingate read the RSA 72:62: “**72:62 Exemption for Solar Energy Systems.** – Each city and town may adopt under RSA 72:27-a an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a solar energy system as defined in RSA 72:61.” Mr. Wingate noted the statute does not distinguish between residential and commercial.

Adam Gauthier asked if the exemption referred only to the solar heating system or the entire property.

Moderator Morse responded the amendment would only add “for residential purposes only” to the originally written warrant article.

Christopher Cheney stated that he in general favors renewable energy, but was concerned about the potential tax rate impact. It would take tax dollars to subsidize the incentive. He felt that from an economic standpoint we should be encouraging more commercial development instead of residential development. He stated commercial development requires less additional services than residential development.

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Helen Schoppmeyer stated this article would not necessarily generate revenue. Her understanding is that this article would prevent an increase in taxable property value due to the addition of a solar heating system.

Teresa Emerson stated there was an issue in Londonderry where a resident added a solar heating system to save energy costs and in turn was assessed at a higher rate. This article would prevent that from happening.

Bill Miskoe stated the amendment should be amended to reference the addition of the solar heating system as an accessory to an existing structure, avoiding the possibility of a solar "farm", but not excluding business that may want to come to town.

Ted Mitchell compared solar panels to a piece of equipment, not a building.

Budget Committee member Jacob Kitson supported the article. He felt people should be given a break for improving their property, but there should be some clarification and perhaps a cap. Mr. Kitson suggested tabling the article until next year.

Diana Levesque stated that the RSA defines the solar energy system, so an amendment was not unnecessary. She read: "**72:61 Definition of Solar Energy Systems.** – In this subdivision 'solar energy system' means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. 'Solar energy system' also means a system which provides electricity for a building by the use of photovoltaic panels."

Adam Gauthier asked if a solar farm was put on a ten acre lot currently in current use, would it change the use of the land.

Town Administrator Marston responded it would.

Carmel Portillo asked if this exemption would apply each year or if it was a one-time exemption.

Town Administrator Marston responded it would apply each year.

Moderator Morse read the amended article including "residential property only."

Moderator Morse called for the vote on the amendment.

The amendment failed by card vote.

Bill Miskoe made a motion to amend the article adding "The exemption to apply only to solar equipment which is an accessory to another use." Dave Simpson seconded the motion.

Moderator Morse opened the floor for discussion on the amendment.

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Helen Schoppmeyer asked for clarification on the amendment. Ms. Schoppmeyer also asked if it was necessary to add the amendment based on the information previously stated in RSA 72:61.

Sandy Wingate re-read RSA 72:61. He felt if the voters are confused with the amendments than the article should be voted upon as originally written. He believed that the RSA covered the stated concerns.

Bill Miskoe withdrew his motion to amend Article 31. David Simpson withdrew his second to the motion.

James Hetu moved to table Article 31. Noreen Rollins seconded the motion.

Moderator Morse opened the floor for discussion on tabling Article 31.

Conservation Committee Chairman Chris Hill discouraged the body from tabling Article 31. He stated that other surrounding towns have already adopted this provision and we need to catch up. He stated Pittsfield needs to be more marketable and this article provides an incentive to move here. He believed the RSA is clear and has been around a long time. He stated there is a process in place with planning and zoning to prevent a solar farm if necessary. The evaluation of the solar equipment can be adjusted by the Board of Selectmen.

Dan Schroth stated the planet can't wait. He encouraged the body to move forward.

Moderator Morse called for the vote to table Article 31.

Call to table Article 31 failed by card vote.

Moderator Morse called for the vote on Article 31 as originally written.

Article 31 passed by card vote.

Article 32:

To see if the town will vote to repeal the Curfew Ordinance adopted at the 2006 Town Meeting Warrant Article 30.

Moderator Morse read the article.

Select Board Chairman Eric Nilsson made the motion to accept the article as read. Selectman Nick Hayes seconded the motion.

Moderator Morse opened the floor for discussion.

Dan Welch asked Police Chief Jeffrey Cain to speak to the article.

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Police Chief Cain stated he supported the ordinance as currently written and that it has been a tool to help keep the youth off the streets, however the ACLU has threatened a lawsuit. He stated that other communities have fought the issue in court and lost. He stated that town legal counsel advised not to pursue the issue in court. Though he supports the ordinance, Chief Cain did not think the voters should keep the ordinance due to the high risk and cost of losing in court.

Jen Cole asked if the ordinance was to be repealed because we no longer have the fire bell and if that was the case, could another alarm system be put in place.

Police Chief Cain responded the fire bell was a separate issue. The ACLU stated that the ordinance is a constitution violation.

Linden Cram asked if the town had a working fire alarm.

Fire Chief Peter Pszonowsky stated the town does have a working fire alarm.

Linden Cram believed the fire whistle is a wonderful thing. He didn't understand why the town couldn't have a designated time to sound the whistle to remind people to go home as in the past.

Merrill Vaughan asked if the town did away with the curfew, would there be an increase in problems involving the youth.

Police Chief Cain responded there is no way to know with certainty. The current ordinance was a preventative tool the police department could use to get the youth off the street late at night before they got into trouble, but he didn't believe the town would win the argument in court.

Merrill Vaughan felt the parents should be more accountable.

Carmel Portillo asked if the town had the legal funds in the budget to fight the issue in court.

Police Chief Cain responded town legal counsel had reviewed the issue and did not believe it could be won in court. Though he personally supported the ordinance, he did not believe it was worth spending the legal fees when the case has proven to fail in other communities.

Carmel Portillo asked if parents could be held accountable.

Police Chief Cain stated that the police department is limited in this area. He stated that the police department is trying to educate and work with the community. He stated that along with Fire Chief Pszonowsky he plans to hold public round table discussions to work through some of these issues.

Adam Cote reiterated parenting cannot be regulated, but believed we could work together as a community to monitor our neighborhoods. He encouraged people to work together with the police.

Moderator Morse called for the vote.

Article 32 passed by card vote.

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Moderator Morse explained Article 33 and Article 34 refer to the same piece of property. He stated that the body could vote in favor of Article 33 and defeat Article 34 or the body could defeat Article 33 and vote in favor of Article 34. Moderator Morse noted that if both articles are approved there will be a conflict and would probably result in a court settlement. He asked the body to be mindful of that possibility. He stated that an additional option was that both articles could be defeated and the status quo would remain.

Article 33:

To see whether the Town will enter into a lease agreement with The New Hampshire Beagle Club of Pittsfield, NH to lease a portion of Town-owned land located at Greer Road in the Town of Pittsfield, identified in the Town of Pittsfield tax records as Tax Map R11 Lot Number 2 (58.2 acres, more or less) and Tax Map R26 Lot Number 8 (74.7 acres, more or less), to allow the Club to fence off a portion of said land (up to 80 acres) for the training of beagles to find rabbits. The lease to be for 20 years, with the Town having a right to enter the leasehold premises to harvest wood, sand, gravel or stone as needed. No hunting or shooting to be allowed. (By citizen petition)

Moderator Morse read the article.

Ed Vien made the motion to accept the article as read. Melody Williams seconded the motion.

Moderator Morse opened the floor for discussion.

Sandy Wingate stated that both Article 33 and Article 34 would keep the land open. He stated that if neither article passed the land could be sold at tax sale. He stated his firm belief that land should remain as open as possible. He felt there were good intentions on both sides of this question. He felt it was important to keep the land open and leasing the land would also generate some income. Mr. Wingate stated that it would also bring others into town who would hopefully use town services. He supported Article 33.

Ray Emerson stated that the beagle club intended to build a fence around the 80 acres that abuts his land. He asked what would happen to the animals that would be displaced from the fenced area. He voiced his concern over the barking dogs and the possible restrictions placed on hunting in the area.

Jim Allard stated that this was an issue of eminent domain and was a seizure of public land for private benefit. He stated that the citizens of Pittsfield would be denied access to this property.

Ed Vien spoke as Vice President of the beagle club. He stated that the club asked the Select Board to rescind the originally approved lease due to procedural errors. The proposed lease was then printed in the Suncook Sun for public review. The rent would be more than if it was purchased and put into current use. The total amount of rental income over the twenty years would be \$26,800.00. The town's forestry rights would not change, as stated in the proposed lease. The dogs would not be running at night and they are not left alone on the property for any longer than 30 minutes. This would not be a commercial lease. To have a commercial lease it must be commercial property. The club planned to use 40 acres initially, but asked for up to 80 acres. Neither the club nor the town could be sued unless a hazard is created, pursuant to RSA 508:14 and 212:34. If the obstacle is part of the natural

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habitat it is not a liability. Mr. Vien stated that he is in favor of maintaining land for town forests. He stated that the town has the 5 acre Sargent Town Forest, the 38 acre Black Gum forest, the 6.6 acres on Berry Pond Road purchased by the Conservation Commission, the 44.6 acre Dustin Baker Forest, three pieces of land on Tan Road and one on Webster Mills Road. He stated that the net assessed value of all these properties is \$383,300.00. Mr. Vien stated that research done at the NH Department of Health and Human Services showed no record of rabbits or hares contracting rabies. He stated research done at the Center for disease control showed the same results. He stated that no one would be restricted from the property. The beagle club would be caretakers of the property. He stated other wildlife would adjust to the fence and would not be bothered. The NH Department of Fish & Game supports this activity. The beagle club carries its own \$2 million dollar liability insurance. Mr. Vien stated he had walked the property and he believed it would be 10 to 20 years before the timber is harvestable.

Clayton Wood stated his concern about the fencing. He has found, personally, fencing does change the habitat and the animal activity.

Philip Gordon stated the wildlife in this area is extensive. He believed that fencing in the area would be devastating. He noted a pair of owls had just come back to that area.

Ray Emerson stated his concern that the displaced animals would move into in his yard and feed on his fruit trees and bushes.

Maurice Wells stated he did not support this article.

Conservation Committee Chairman Chris Hill clarified that the only two official town forests were Sargent on Catamount Road and Dustin Baker on Loudon Road. He noted the Berry Pond property was purchased to specifically protect that watershed.

Conservation Committee Vice Chairman Bryan Mika stated that he is a licensed forester. He stated that the Conservation Committee has a future plan for this property. He stated only certain areas are viable for fencing and is concerned about the size of the fence.

Carl Wallman stated he believed a private club should be on private property. He asked if the Planning Board had done a site review.

Linden Cram felt the land would be more beneficial if it was sold and put in current use. He stated if this article passed he would like to see something in the agreement regarding removal of the fence when they are done.

Paul Nickerson stated his approval of the beagle club. He believed only a few hunters have used the land thus far and it is not buildable. He stated that the land would stay in its natural state. He thinks the increase of people in town would be a financial benefit. He stated we want increased business in town. He didn't think the animals would be bothered and didn't think a few days of events would be a noise issue. He voiced his support of the lease.

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Bill Miskoe believed this lease would put the town in a commercial business. He didn't believe the town would be protected in a commercial business. He believed there would be an insurance cost to the town. He was concerned about the possible risk of infection and lack of funds for eventual restoration. He stated that it would not help our image if animal rights organizations became involved.

Louie Houle stated he works for an apple orchard that has a twenty foot fence with an electric wire around the orchard and they still have trouble keeping the wild animals out. He doesn't believe the fence would be a factor on this property.

Planning Board member Jim Pritchard stated his belief that there would be a need for site plan review.

Suzanne Blake stated that she rides her horses in that area and felt she would be blocked out as a resident and taxpayer. She was also concerned about the potential traffic impact on Clough Road.

Gail Nickerson stated that she also rides her horses in the area and was concerned she would not be able to use the trails. She asked how tall the fence would be and what would the fence be comprised of and stated that the only compromise may be to add numerous gates.

Adam Gauthier responded as secretary of the beagle club that the fence would be six feet high and made with plastic coated chicken wire. He stated the club would average five to six dogs every Saturday and would be quieter than the mud runs.

Cynthia Hayden voiced her concern there would only be exclusive use of the area and of the lack of parking. She felt 20 years was too long for lease and that a town forest would benefit all residents.

Noreen Rollins asked if the potential traffic impact had been addressed. She also asked if a plan was in place to control overpopulation of the rabbits.

Ed Vien responded that too many rabbits in a pen was not good. It doesn't give the dogs enough of an opportunity to track the rabbits by scent. Mr. Vien stated the dogs do not run the rabbits down. The dogs only follow the rabbits by smelling the scent. He stated that the rabbits also provide food for hawks, owls and other natural predators. The club has two large events a year, one in the winter and one in the fall. The other weekends would only be for members. He believed the increased traffic would be the same as a busy weekend at Graylag. It was a club membership decision to go this route with this lot of land.

Jacob Kitson asked if the land was for sale. Town Administrator Marston responded it was not. Mr. Kitson asked if the town could sell the beagle club the land.

Merrill Vaughan asked Police Chief Cain if this would add to Animal Control's responsibilities.

Police Chief Cain responded the issue had not been addressed.

Christopher Hemmah stated that he strongly objected to the town leasing any land to a private group. He felt it should be put up for sale instead.

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Tanner Van Nest stated that he did not see the positive economic impact of the lease.

Ed Vien stated that the intent of the beagle club was to bring positive usage into town.

George Bachelder disagreed with the statement that the land had no current value. He believed there was approximately \$2,000.00 worth of timber growth each year on this land even if it can't be cut each year. He stated that the town would receive income from the timber even if it took twenty years.

Ed Vien reiterated that the beagle club cannot harvest the land. The timber belongs to the town. The club just wanted to generate income in the meantime.

Moderator Morse called for the vote.

Article 33 failed by card vote.

Article 34:

Shall the Town establish town-owned parcels Map R-11 Lot 2 (56 acres) and Map R26 Lot 8 (74 acres) as town forests as authorized under RSA 31:110, and to authorize the Conservation Commission to manage such forests under the provision of RSA 31:112, II, and to authorize proceeds which may occur from said forest management, not otherwise restricted, to be deposited into the existing Forest Management Capital Reserve Fund, established in 1982, and be allowed to accumulate from year-to-year, as authorized under RSA 31:113. Any expenditure from said fund shall require Town Meeting approval. (By citizen petition)

Moderator Morse read the article.

Carl Wallman made the motion to accept the article as read. Adam Gauthier seconded the motion.

Moderator Morse opened the floor for discussion.

Carl Wallman stated his support for the town forest. All townspeople would have access to a beautiful recreational area.

Ed Vien stated that he was now speaking as a taxpayer. He stated that the town already has a great hiking area in the Dustin Baker Town Forest located on Loudon Road. He believed the property referenced in Article 34 should be sold to gain tax revenue.

Helen Schoppmeyer stated vacant land is a better investment.

Moderator Morse called for the vote.

Article 34 passed by card vote.

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Article 35:

To see if the Town will vote to reduce property taxes by means of allowing and taxing the production, sale or possession of up to 8 ounces of cannabis sativa, commonly known as marijuana. Said tax to be at the rate of \$10.00 per unit produced or sold, imposed upon each transfer (production to sale), the proceeds of which are dedicated to being applied directly towards the reduction of Pittsfield's property taxes. (By citizen petition)

Moderator Morse read the article.

Dan Schroth made the motion to accept the article as read. Tanner Van Nest seconded the motion.

Moderator Morse opened the floor for discussion.

Dan Schroth began to explain why marijuana should be allowed. Mr. Schroth began to list states where marijuana is legal. Moderator Morse Art asked him to speak to article.

Dan Schroth asked people to stand in protest.

Sandy Wingate asked if marijuana was here in Pittsfield.

Police Chief Cain applauded Dan Schroth for speaking and standing up for what he believes, though in his own personal and professional opinion he could not support the article. The police department must uphold all New Hampshire laws. He stated any vote would be symbolic. He confirmed marijuana is here in the community.

Tanner Van Nest stated the town should be able to tax marijuana.

Dan Schroth stated that 21% of the people in New Hampshire use marijuana. He stated this is a civil rights issue. Moderator Morse asked him to speak to the article.

Moderator Morse called for the vote.

Article 35 failed by card vote.

Article 36:

To see if the Town will vote to amend the March 9, 1948 Town Meeting Warrant Article 8 establishing the Pittsfield Budget Committee by striking out the words "and, at the expiration of their respective terms not to re-appoint any person until at least one year has elapsed since the expiration of his or her previous term". (By citizen petition)

Moderator Morse read the article.

Budget Committee Chairman Bob Schiferle made the motion to accept the article as read. Budget Committee member Helen Schiff seconded the motion.

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Budget Committee Chairman Schiferle explained the intent of the article was to remove the one year hiatus requirement between each three year term. The intent of article 36 was to ensure full membership on the committee each year. He stated it is difficult to find volunteers for all committees. He stated that is very important to have as many people as possible participate in the review of the budget. He stressed the importance of having a full committee.

Merrill Vaughan believed the requirement to sit out one year was established for a reason. He urged the voters to vote no.

Budget Committee member Louie Houle stated it made more sense in 1948, but more people were involved and the budget was probably more simplistic back then. He believed there was a need for new people on the committee, but experience is important.

Budget Committee member Jacob Kitson stated this was the third year of this term and felt he was just getting comfortable in the position. He stated it takes a long time to gain experience.

Chris Hill stated from a committee chairman standpoint it is difficult to get people to volunteer. It takes a lot of time. He felt anything that detracted from the volunteer spirit was a bad thing.

Moderator Morse asked interim Moderator Cedric Dustin to stand in for him as he spoke as a voter.

Arthur Morse stated that it is the responsibility of the town moderator to appoint the budget committee members. He has found it very difficult to find volunteers. He felt ideally it would be best to have a mix of experienced and new members. He encouraged the voters to support this article.

Moderator Morse returned to the podium.

Moderator Morse called for the vote.

Article 36 passed by card vote.

Article 37:

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of funding Housing Standards. All revenues received for Housing Standards activities will be deposited into the fund, and such revenues will be used to compensate Housing Standards Inspector(s) the Housing Standards Administrator/Administrative Assistant and for associated expenses, including supplies and equipment involved in the day to day operations of the Housing Standards Agency. Any remaining monies in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out of the same as required by the Agency and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created. The Housing Standards Agency is self-funding and this has no effect on the tax rate. (By citizen petition)
(Not recommended by the Board of Selectmen 0-5)

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(Not recommended by the Budget Committee 3-9-1)

Moderator Morse read the article.

Housing Standards Agency member Cedric Dustin made the motion to accept the article as read. Paul Nickerson seconded the motion.

Joan Osborne asked if this article would remove control from the legislative body.

Selectman Hayes responded it would.

Housing Standards Agency Vice Chairman Dustin stated this article was approved and originally put on the warrant last year but was inexplicably removed before it was presented to the voters. He stated the Housing Standards Agency is self-sufficient and somewhat independent of the town. The Agency is funded through apartment building inspection fees.

Clayton Wood asked if the Housing Standards Agency had ever experienced a shortfall.

Town Administrator Marston confirmed there had been a shortfall past, particularly when expenditures were allocated to individual departments to show the true cost of each department. That was beyond the Agency's control. It is a department within the general fund. Their intention is to have their revenue offset their expenditures. The financial accounting would not change if this article passed, except that the Housing Standards Agency would present their own budget to the Budget Committee. This article would just add another layer of accounting that would have to be done to segregate the Agency's expenditures and revenues from the general fund.

Clayton Wood didn't see how the revolving fund would work.

Town Administrator Marston responded that town legal counsel did not believe the revolving fund would be legal, but New Hampshire Municipal Association's free counsel believed it would. The Select Board did not support this article based on town counsel's advice.

Housing Standards Agency Chairman Bill Elkins confirmed there had been a shortfall in the past. He didn't feel the Agency was kept adequately informed regarding shared town department services such as internet, the copier, postage, etc. He stated that the Select Board would have to approve any rate increase.

Helen Schoppmeyer asked if the Housing Standards Agency had been under budget in the past.

Town Administrator Marston answered yes they had.

Moderator Morse called for the vote.

Article 37 failed by card vote.

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Article 38:

To transact any other business that may be legally brought before said meeting.

Louie Houle thanked Moderator Arthur Morse for his service. He stated Mr. Morse is leaving our community and that the town was losing an enormous amount of knowledge and dedication.

Moderator Morse received a standing ovation from the legislative body.

Moderator Morse stated he had grown up in Pittsfield and after coming back as an adult he served on the Budget Committee, the School Board, Select Board, as School District Moderator and Town Moderator. He served to give back to the community that gave him so much.

Adam Gauthier asked about the sidewalk fund. He asked where the sidewalk funds had been spent.

Town Administrator Marston responded all funds went to engineering costs. She stated work on the right of way was going to begin soon, and the Select Board plans to go out to bid on the construction phase later this spring. It has all been engineering at this point.

Fallon Reed spoke on behalf of the balloon rally committee and Rotary Club and encouraged people to become involved.

Ed Vien thanked Art Morse for his many years of experience.

Adam Gauthier asked for an update on the EPA issue at the wastewater treatment plant.

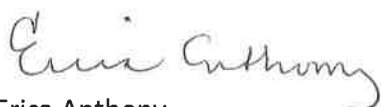
Town Administrator Marston responded the passage of Article 7 and Article 8 cleared the way for additional bonds if needed. The Select Board is awaiting a new administrative order from the EPA for the phosphorus levels at the wastewater treatment plant. Once the order to comply is received the Select Board will notify the public as to what needs to be done. There is no cost estimate at this point.

Moderator Morse reminded those who were just elected to see Cara Marston to be sworn in after the meeting.

Louie Houle thanked Select Board Chairman Eric Nilsson and Selectman Al Douglas for their service and also thanked the members of the other boards.

Moderator Arthur Morse adjourned the meeting at 3:05 p.m.

Respectfully Submitted,



Erica Anthony
Town Clerk

SUMMARY INVENTORY OF VALUATION

FIVE-YEAR ASSESSED VALUATION COMPARISON

| | 2012 | 2013 | 2014 | 2015* | 2016 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| TAXABLE LAND | | | | | |
| Current Use (RSA 79-A) | 1,281,980 | 1,220,081 | 1,189,497 | 944,340 | 998,517 |
| Residential | 77,489,180 | 77,319,600 | 77,520,000 | 66,670,000 | 67,024,200 |
| Commercial | <u>6,257,800</u> | <u>6,586,900</u> | <u>6,543,200</u> | <u>5,754,300</u> | <u>6,305,000</u> |
| TOTAL OF TAXABLE LAND | 85,028,960 | 85,126,581 | 85,252,697 | 73,368,640 | 74,327,717 |
| TAXABLE BUILDINGS | | | | | |
| Residential | 140,058,600 | 139,194,400 | 140,404,300 | 138,461,700 | 132,556,400 |
| Manufactured Housing (RSA 674:31) | 6,277,700 | 6,581,800 | 6,724,000 | 4,771,900 | 4,801,100 |
| Discretionary Preservation Easement (RSA 79-D) | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Commercial/Industrial | <u>27,638,400</u> | <u>29,399,400</u> | <u>29,186,800</u> | <u>35,308,800</u> | <u>38,432,600</u> |
| TOTAL OF TAXABLE BUILDINGS | 173,980,700 | 175,181,600 | 176,321,100 | 178,548,400 | 175,796,100 |
| PUBLIC WATER UTILITY | 2,954,200 | 3,369,100 | 3,528,000 | 10,968,100 | 6,729,700 |
| PUBLIC ELECTRIC UTILITIES | <u>4,510,300</u> | <u>4,436,000</u> | <u>5,170,500</u> | <u>9,112,700</u> | <u>8,795,000</u> |
| TOTAL ASSESSED VALUATION | 266,474,160 | 268,113,281 | 270,272,297 | 271,997,840 | 265,648,517 |
| PROPERTY TAX EXEMPTIONS | | | | | |
| Blind Exemptions (RSA 72:37) | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Elderly Exemptions (RSA 72:39-a&b) | <u>2,599,933</u> | <u>2,248,200</u> | <u>2,156,700</u> | <u>1,862,400</u> | <u>2,078,492</u> |
| TOTAL OF EXEMPTIONS | 2,629,933 | 2,278,200 | 2,186,700 | 1,892,400 | 2,108,492 |
| Net valuation for Municipal, County, & Local Education Tax is computed | 263,844,227 | 265,835,081 | 268,085,597 | 270,105,440 | 263,540,025 |
| Less Public Utilities | 7,464,500 | 7,805,100 | 8,698,500 | 20,080,800 | 15,524,700 |
| Net valuation less utilities for State Education Tax is computed | 256,379,727 | 258,029,981 | 259,387,097 | 250,024,640 | 248,015,325 |
| TAX CREDITS | | | | | |
| Totally & Permanently Disabled | | | | | |
| Veterans, Spouses & Widows | 11,200 | 15,400 | 15,400 | 15,400 | 16,800 |
| Other War Service Credits | 60,600 | 59,100 | 56,100 | 53,100 | 50,700 |
| TAX EXEMPT VALUATION | | | | | |
| Tax Exempt & Non-Taxable Land | 6,904,400 | 6,931,900 | 7,420,900 | 3,929,500 | 2,819,200 |
| Tax Exempt & Non-Taxable Buildings | <u>22,672,700</u> | <u>22,869,900</u> | <u>22,883,100</u> | <u>21,703,900</u> | <u>24,078,900</u> |
| Tax Exempt Totals | 29,577,100 | 29,801,800 | 30,304,000 | 25,633,400 | 26,898,100 |

* 2015 TOWN-WIDE REVALUATION

2016 TAX RATE CALCULATION

Town

| | | |
|------------------------------------|-------------|---------------------------|
| Voted Appropriations | 5,271,246 | |
| Less Revenues | (2,372,713) | |
| Subtotal | 2,898,533 | |
| Use of Fund Balance | (120,000) | |
| Add War Service Credits | 67,500 | |
| Add Overlay | 40,968 | |
| Approved Town Tax Effort | 2,887,001 | |
| Divide by Local Assessed Valuation | 263,540.025 | \$ 10.95 Town Rate |

Local School

| | | |
|------------------------------------|-------------|------------------------------|
| Voted Appropriations | 11,276,477 | |
| Less Revenues | (2,356,551) | |
| Subtotal | 8,919,926 | |
| Less Education Grant | (4,066,187) | |
| Less State Education Tax (below) | (553,647) | |
| Approved School Tax Effort | 4,300,092 | |
| Divide by Local Assessed Valuation | 263,540.025 | \$ 16.32 Local School |

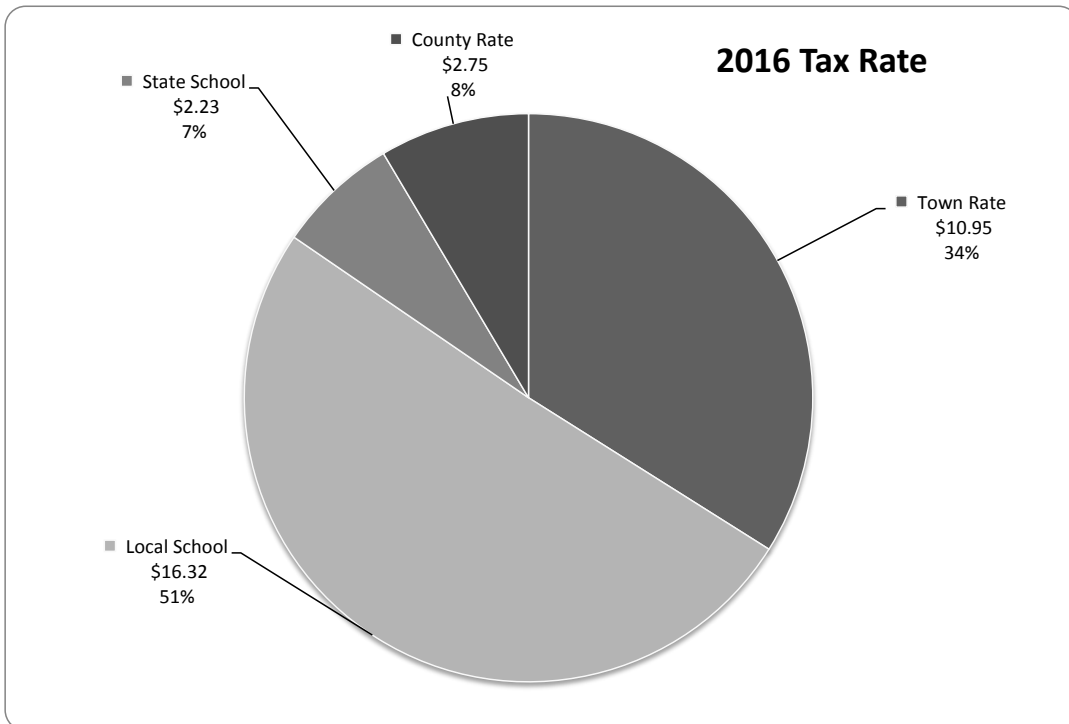
State Education Tax

| | | |
|---|-------------|-----------------------------|
| Equalized Valuation (no utilities) | 236,096.918 | |
| multiply by \$ | 2.345 | |
| State Education Tax | 553,647 | |
| Divide by Local Assessed Valuation (no utilities) | 248,015.325 | \$ 2.23 State School |

County

| | | |
|------------------------------------|-------------|----------------------------|
| Approved County Tax Effort | 723,805 | |
| Divide by Local Assessed Valuation | 263,540.025 | \$ 2.75 County Rate |

\$ **32.25 Total Tax Rate**

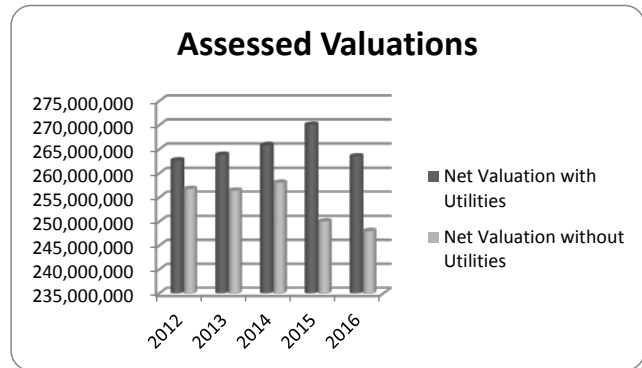
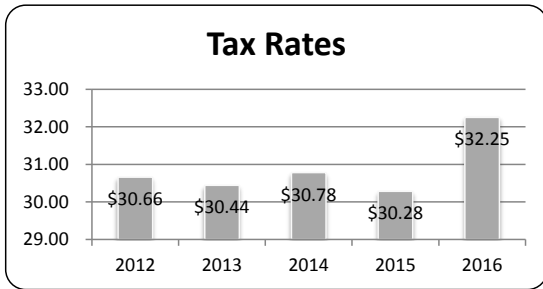


FIVE-YEAR TAX RATE INFORMATION HISTORY

SUMMARY OF TAX RATES

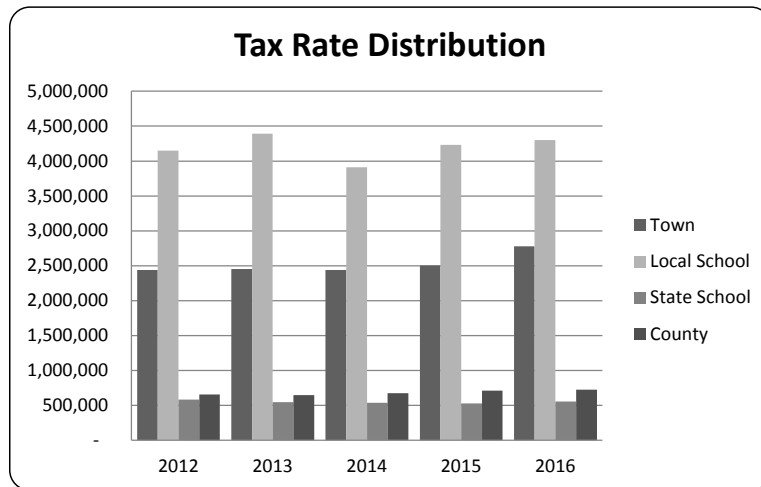
| | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|
| Town | 8.93 | 9.97 | 9.73 | 9.89 | 10.95 |
| Local School | 16.72 | 15.73 | 16.52 | 15.66 | 16.32 |
| State School | 2.40 | 2.26 | 2.11 | 2.11 | 2.23 |
| County | 2.61 | 2.48 | 2.42 | 2.62 | 2.75 |
| | <u>30.66</u> | <u>30.44</u> | <u>30.78</u> | <u>30.28</u> | <u>32.25</u> |
| Equalization Median Ratio | 118.60% | 122.70% | 113.20% | 100.50% | 99.50% |

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



ASSESSED VALUATIONS USED FOR SETTING TAX RATE

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-------------|-------------|-------------|-------------|-------------|
| Net Valuation for Town, County, & Local School Tax | 262,691,697 | 263,844,227 | 265,835,081 | 270,105,440 | 263,540,025 |
| Net Valuation (without utilities) for State School Rate | 256,731,720 | 256,379,727 | 258,029,981 | 250,024,640 | 248,015,325 |



TAX RATE DISTRIBUTION

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|
| Net Town Appropriation | 2,438,655 | 2,453,081 | 2,438,478 | 2,501,952 | 2,778,533 |
| Local School Appropriation | 4,150,099 | 4,391,777 | 3,908,583 | 4,230,188 | 4,300,092 |
| State School Appropriation | 579,210 | 544,235 | 532,487 | 527,769 | 553,647 |
| County Tax Assessment | 653,416 | 642,872 | 670,799 | 708,552 | 723,805 |
| War Service Credits | 71,800 | 74,500 | 71,500 | 68,500 | 67,500 |
| Overlay | 121,369 | 59,470 | 169,655 | 99,461 | 40,968 |
| Property Taxes to be Raised | <u>8,014,549</u> | <u>8,165,935</u> | <u>7,791,502</u> | <u>8,136,422</u> | <u>8,464,545</u> |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B and Note 21 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities financial statements of the Town of Pittsfield, as of December 31, 2015, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield, as of December 31, 2015, and the respective changes in financial position and the respective budgetary comparison for the major general and sewer department funds, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Notes 1-Q and 2-C to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages XX through XX), the Schedule of the Town's Proportionate Share of Net Pension Liability (page XX), and the Schedule of Town Contributions (page XX) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

, 2017

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2016

| Assets | General Fund | Waste Water Facility | Capital Projects Fund | Conservation Fund | Police Detail Fund | Ambulance Fund | Escrow Accounts | All Funds Total |
|--|------------------------|----------------------|-----------------------|---------------------|---------------------|----------------------|--------------------|------------------------|
| Cash Accounts | | | | | | | | |
| Citizens - General Fund Checking | \$ 1,993,981.65 | | | | | | | \$ 1,993,981.65 |
| TD Bank - General Fund Checking | 70,276.88 | | | | | | | 70,276.88 |
| Citizens - Welfare Emerg. Debit | 400.62 | | | | | | | 400.62 |
| Citizens - Ambulance Checking | | | | | | \$ 202,304.21 | | 202,304.21 |
| TD Bank - Ambulance CD | | | | | | 267,525.49 | | 267,525.49 |
| NHPDIP - General Fund | 43,682.45 | | | | | | | 43,682.45 |
| NHPDIP - WWTP | | \$ 302,590.64 | | | | | | 302,590.64 |
| NHPDIP - Cons. Commission | | | | \$ 19,181.84 | | | | 19,181.84 |
| Citizens - PD Asset Forfeiture | 1,563.84 | | | | | | | 1,563.84 |
| Citizens - Catamount Rd Escrow | | | | | | | \$ 603.02 | 603.02 |
| Citizens - Governors Rd Escrow | | | | | | | 639.81 | 639.81 |
| Citizens - Laconia Rd Escrow | | | | | | | 51.05 | 51.05 |
| Total Cash Accounts | 2,109,905.44 | 302,590.64 | - | 19,181.84 | - | 469,829.70 | 1,293.88 | 2,902,801.50 |
| Accounts Receivable | | | | | | | | |
| Property Taxes | 539,654.99 | | | | | | | 539,654.99 |
| Land Use Change Taxes | 1,397.00 | | | 400.00 | | | | 1,797.00 |
| Yield Taxes | 6,091.51 | | | | | | | 6,091.51 |
| Allow. for Uncoll. Receivables | (100,000.00) | | | | | (38,158.05) | | (138,158.05) |
| Elderly Liens | 129,983.19 | | | | | | | 129,983.19 |
| Allowance for Elderly Liens | (129,983.19) | | | | | | | (129,983.19) |
| Tax Deeded Property for Resale | 46,177.03 | | | | | | | 46,177.03 |
| Tax Liens Receivable | 462,344.66 | | | | | | | 462,344.66 |
| Sewer User Charges | | 148,739.59 | | | | | | 148,739.59 |
| Ambulance Service Billings | | | | | | 125,968.29 | | 125,968.29 |
| Police Detail receivables | 9,940.00 | | | | \$ 27,054.00 | | | 36,994.00 |
| Fire Department | 2,909.94 | | | | | | | 2,909.94 |
| Library | 4,895.14 | | | | | | | 4,895.14 |
| Other Misc. A/R & Bad Checks | 1,664.30 | | | | | 822.18 | | 2,486.48 |
| Total Accounts Receivable | 975,074.57 | 148,739.59 | - | 400.00 | 27,054.00 | 88,632.42 | - | 1,239,900.58 |
| Due from Other Funds & Govts. | | | | | | | | |
| Due from Federal Government | 33,417.16 | | | | | | | 33,417.16 |
| Due from State of NH | | | \$ 604,246.00 | | | | | 604,246.00 |
| Due from School District | 9,168.75 | | | | | | | 9,168.75 |
| Due from Capital Reserve Funds | | | 65,000.00 | | | | | 65,000.00 |
| Due from Escrow Funds | | | | | | | | - |
| Due from Trust Funds | 10,000.00 | | | | | | | 10,000.00 |
| Due from General Fund | | 63,698.61 | | 400.00 | | | | 64,098.61 |
| Due from Ambulance Fund | 117,734.23 | | | | | | | 117,734.23 |
| Due from Capital Projects Fund | 50,703.90 | | | | | | | 50,703.90 |
| Due from Police Detail Fund | 8,525.66 | | | | | | | 8,525.66 |
| Total Due from Other Funds & Govts. | 229,549.70 | 63,698.61 | 669,246.00 | 400.00 | - | - | - | 962,894.31 |
| Other Current Assets | | | | | | | | |
| Prepaid Expenses | 106,292.39 | | | | | | | 106,292.39 |
| Total Assets | \$ 3,420,822.10 | \$ 515,028.84 | \$ 669,246.00 | \$ 19,981.84 | \$ 27,054.00 | \$ 558,462.12 | \$ 1,293.88 | \$ 5,211,888.78 |
| Liabilities & Fund Balance | | | | | | | | |
| Current Liabilities | | | | | | | | |
| Accounts Payable | \$ 76,061.68 | | | | | | | \$ 76,061.68 |
| Payroll Deduction Payables | 1,570.94 | | | | | | | 1,570.94 |
| Total Current Liabilities | 77,632.62 | - | - | - | - | - | - | 77,632.62 |
| Due to Other Funds & Govts. | | | | | | | | |
| Due to General Fund | | | \$ 50,703.90 | | \$ 8,525.66 | \$ 117,734.23 | | 176,963.79 |
| Due to Conservation Fund | 400.00 | | | | | | | 400.00 |
| Due to WWTP | 63,698.61 | | | | | | | 63,698.61 |
| Due to Capital Reserve Funds | 1.00 | | | | | | | 1.00 |
| Due to NH Fish & Game | 11.00 | | | | | | | 11.00 |
| Due to School District | 1,228,739.00 | | | | | | | 1,228,739.00 |
| Total Due to Other Funds & Govts. | 1,292,849.61 | - | 50,703.90 | - | 8,525.66 | 117,734.23 | - | 1,469,813.40 |
| Total Liabilities | 1,370,482.23 | - | 50,703.90 | - | 8,525.66 | 117,734.23 | - | 1,547,446.02 |
| Fund Balance | | | | | | | | |
| Nonspendable Fund Balance | 152,469.42 | | | | | | | 152,469.42 |
| Restricted Fund Balance | | | \$ 618,542.10 | | | | | 618,542.10 |
| Assigned Fund Balance - Special Purpose Accts | 1,563.84 | | | | | | | 1,563.84 |
| Assigned Fund Balance - Encumbrances | 266,447.43 | | | | | | | 266,447.43 |
| Unassigned Fund Balance | 1,629,859.18 | | | | | | | 1,629,859.18 |
| Committed Fund Balance - Specific Purpose | - | \$ 515,028.84 | - | \$ 19,981.84 | \$ 18,528.34 | 440,727.89 | \$ 1,293.88 | 995,560.79 |
| Total Fund Balance | 2,050,339.87 | 515,028.84 | 618,542.10 | 19,981.84 | 18,528.34 | 440,727.89 | 1,293.88 | 3,664,442.76 |
| Total Liabilities and Fund Balance | \$ 3,420,822.10 | \$ 515,028.84 | \$ 669,246.00 | \$ 19,981.84 | \$ 27,054.00 | \$ 558,462.12 | \$ 1,293.88 | \$ 5,211,888.78 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2016 Budgeted | 2016 Expended | 2016 Encumbered | Unspent/ (Overspent) |
|--|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| General Fund (01) | | | | |
| Executive | \$ 139,482.00 | \$ 127,070.44 | | \$ 12,411.56 |
| Elections, Registrations, & Vital Statistics | 71,224.00 | 68,505.31 | | 2,718.69 |
| Financial Administration | 149,579.00 | 141,324.32 | \$ 8,309.00 | (54.32) |
| Revaluation of Property | 16,261.00 | 10,946.98 | | 5,314.02 |
| Legal | 30,000.00 | 25,756.71 | | 4,243.29 |
| Personnel Administration | 24,800.00 | 27,487.32 | | (2,687.32) |
| Planning & Zoning | 8,244.00 | 6,746.85 | | 1,497.15 |
| General Government Buildings | 43,076.00 | 62,287.85 | | (19,211.85) |
| Cemeteries | 28,294.00 | 35,734.25 | | (7,440.25) |
| Advertising & Regional Association | 7,322.00 | 7,399.00 | | (77.00) |
| Police Department | 1,071,521.00 | 993,817.52 | | 77,703.48 |
| Fire Department | 797,735.00 | 785,680.21 | | 12,054.79 |
| Building Inspection | 35,369.00 | 22,252.34 | | 13,116.66 |
| Housing Standards | 13,795.00 | 9,809.78 | | 3,985.22 |
| Emergency Management & Forest Fire | 9,598.00 | 4,651.06 | | 4,946.94 |
| Highways Administration | 121,473.00 | 117,858.76 | | 3,614.24 |
| Highways, Streets, & Bridges | 870,547.00 | 585,422.48 | 225,400.93 | 59,723.59 |
| Street Lighting | 22,000.00 | 22,700.14 | | (700.14) |
| Solid Waste Disposal | 150,000.00 | 149,960.68 | | 39.32 |
| Pittsfield Aqueduct Hydrants & Dam Fees | 177,611.00 | 174,026.32 | | 3,584.68 |
| Animal Control | 13,556.00 | 14,378.05 | | (822.05) |
| Welfare Administration | 28,419.00 | 27,151.52 | | 1,267.48 |
| Welfare Direct Assistance | 42,000.00 | 11,178.30 | | 30,821.70 |
| Intergovernmental Welfare Payments | 6,000.00 | 6,000.00 | | - |
| Parks & Recreation | 26,595.00 | 25,918.19 | | 676.81 |
| Library | 81,236.00 | 80,904.87 | | 331.13 |
| Patriotic Purposes | 3,500.00 | 3,555.59 | | (55.59) |
| Conservation Commission | 1,000.00 | 874.02 | | 125.98 |
| Economic Development | 4,149.00 | 5,520.51 | | (1,371.51) |
| Debt Service - Principal Long Term Bonds | 17,950.00 | 17,950.00 | | - |
| Debt Service - Interest Long Term Bonds | 11,443.00 | 11,443.00 | | - |
| TAN Interest | 5,000.00 | 7,506.11 | | (2,506.11) |
| Capital Outlay | | | | |
| Machinery, Vehicles, & Equipment | 24,345.00 | 22,245.01 | | 2,099.99 |
| Buildings & Other Improvements | 57,800.00 | 38,546.95 | 21,000.00 | (1,746.95) |
| to Capital Reserve Funds | 10,001.00 | 10,001.00 | | - |
| Subtotal Budgeted General Fund (01) | <u>\$ 4,120,925.00</u> | <u>\$ 3,662,611.44</u> | <u>\$ 254,709.93</u> | <u>\$ 203,603.63</u> |
| Encumbrances from previous years | | | | |
| Highway Block Grant | | 87,255.77 | | |
| Pittsfield Aqueduct purchase study | | 13,262.50 | \$ 11,737.50 | |
| Paid to School District | | 4,853,739.00 | | |
| Paid to County | | 723,805.00 | | |
| Total General Fund (01) | <u>\$ 4,120,925.00</u> | <u>\$ 9,340,673.71</u> | <u>\$ 266,447.43</u> | |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2016 Budgeted | 2016 Expended | 2016 Encumbered | Unspent/ (Overspent) |
|---|-------------------------------|--------------------------------|-----------------------------|----------------------------|
| Sewer Fund (02) | | | | |
| Waste Water Treatment Facility Operating | \$ 409,387.00 | \$ 394,966.88 | | \$ 14,420.12 |
| Waste Water Treatment Facility Debt Service | 29,393.00 | 29,393.24 | | (0.24) |
| Total Sewer Fund (02) | <u>\$ 438,780.00</u> | <u>\$ 424,360.12</u> | <u>\$ -</u> | <u>\$ 14,419.88</u> |
| Capital Projects Fund (03) | | | | |
| Safe Routes To School Grant | \$ 386,541.00 | \$ 386,541.00 | \$ - | |
| Shaw Road Bridge Project | 325,000.00 | 325,000.00 | - | |
| Total Capital Projects Fund (03) | <u>\$ 711,541.00</u> | <u>\$ 711,541.00</u> | <u>\$ -</u> | |
| Conservation Fund (04) | | | | |
| Conservation Fund | | | | |
| Total Conservation Fund (04) | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | |
| Police Detail Fund (05) | | | | |
| Police Detail Fund | | \$ 86,319.63 | | |
| Total Police Detail Fund (05) | <u>\$ -</u> | <u>\$ 86,319.63</u> | <u>\$ -</u> | |
| Ambulance Fund (06) | | | | |
| Ambulance Fund | | \$ 226,041.74 | | |
| Total Ambulance Fund (06) | <u>\$ -</u> | <u>\$ 226,041.74</u> | <u>\$ -</u> | |
| Escrow Accounts (Fund 11) | | | | |
| Escrow Withdrawals | | \$ 364.75 | | |
| Total Escrow Accounts (Fund 11) | <u>\$ -</u> | <u>\$ 364.75</u> | <u>\$ -</u> | |
| Grand Total All Funds | <u>\$ 5,271,246.00</u> | <u>\$ 10,789,300.95</u> | <u>\$ 266,447.43</u> | |

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | Estimated Revenue | Actual Revenue | Over/(Under) |
|--|-------------------------------|--------------------------------|-----------------------------|
| General Fund (01) | | | |
| Taxes: | | | |
| Property Taxes Committed | \$ 2,842,882.41 | \$ 2,842,882.41 | \$ - |
| Land Use Change Taxes | - | 1,600.00 | 1,600.00 |
| Yield Taxes | 10,000.00 | 23,823.47 | 13,823.47 |
| Excavation Taxes | - | - | - |
| Payment in Lieu of Taxes | 10,100.00 | 10,272.30 | 172.30 |
| Interest & Penalties on Taxes | 135,000.00 | 160,420.11 | 25,420.11 |
| Overlay | - | (97,309.59) | (97,309.59) |
| Licenses, Permits, & Fees: | | | |
| Motor Vehicle Decal Fees | 15,000.00 | 15,834.00 | 834.00 |
| Motor Vehicle Permit Fees | 520,000.00 | 570,011.71 | 50,011.71 |
| Building Permit Fees | 10,000.00 | 5,935.10 | (4,064.90) |
| Electrical Permit Fees | 2,900.00 | 3,552.40 | 652.40 |
| Plumbing Permit Fees | 800.00 | 1,270.80 | 470.80 |
| Mechanical Permit Fees | 2,500.00 | 3,393.00 | 893.00 |
| Building Code Violations | 500.00 | - | (500.00) |
| Housing Standards Agency Fees | 13,795.00 | 11,237.25 | (2,557.75) |
| Other Licenses, Permits, & Fees | 10,175.00 | 12,830.88 | 2,655.88 |
| From Federal Government | 74,885.00 | 65,429.56 | (9,455.44) |
| From State: | | | |
| State of NH - Meals & Rooms Tax Dist. | 210,820.00 | 210,819.61 | (0.39) |
| State of NH - Highway Block Grant | 116,152.00 | 116,151.63 | (0.37) |
| State of New Hampshire - Other | 17,000.00 | 13,356.09 | (3,643.91) |
| From Other Governments | | | |
| Pittsfield School District | 12,030.00 | 30,149.38 | 18,119.38 |
| Charges for Services: | | | |
| Income From Departments | 39,800.00 | 62,580.86 | 22,780.86 |
| Miscellaneous Revenues: | | | |
| Sale of Town Property | 5,335.00 | 335,784.30 | 330,449.30 |
| Rent of Town Property | 5,400.00 | 7,714.41 | 2,314.41 |
| Insurance | - | 3,685.98 | 3,685.98 |
| Interest on Deposits | 100.00 | 226.71 | 126.71 |
| Assigned Interest on Deposits | - | 0.12 | 0.12 |
| Other Miscellaneous Revenues | - | 198.39 | 198.39 |
| Bad Checks | 100.00 | 237.00 | 137.00 |
| Interfund Operating Transfers In: | | | |
| Operating Transfers In - Ambulance Fund | - | 117,734.23 | 117,734.23 |
| Operating Transfers In - Capital Reserves | - | - | - |
| Operating Transfers In - Special Purpose Funds | 10,000.00 | 10,000.00 | - |
| Subtotal Budgeted General Fund (01) | <u>\$ 4,065,274.41</u> | <u>\$ 4,539,822.11</u> | <u>\$ 474,547.70</u> |
| Property Taxes Collected & Remitted to the School District | | \$ 4,853,739.00 | |
| Property Taxes Collected & Remitted to Merrimack County | | <u>723,805.00</u> | |
| Total General Fund (01) | <u>\$ 4,065,274.41</u> | <u>\$ 10,117,366.11</u> | |

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | Estimated Revenue | Actual Revenue | Over/(Under) |
|---|-------------------------------|--------------------------------|-----------------------------|
| Sewer Fund (02) | | | |
| Waste Water Treatment Facility | \$ 438,780.00 | \$ 440,996.67 | \$ 2,216.67 |
| Total Sewer Fund (02) | <u>\$ 438,780.00</u> | <u>\$ 440,996.67</u> | <u>\$ 2,216.67</u> |
| CAPITAL PROJECTS FUND (03) | | | |
| Sidewalk Repairs - SRTS Grant | \$ 386,541.00 | \$ 386,541.00 | \$ - |
| Shaw Road Bridge Project | 325,000.00 | 325,000.00 | - |
| TOTAL CAPITAL PROJECTS FUND (03) | <u>\$ 711,541.00</u> | <u>\$ 711,541.00</u> | <u>\$ -</u> |
| Conservation Fund (04) | | | |
| Conservation Fund | \$ - | \$ 499.56 | \$ 499.56 |
| Total Conservation Fund (04) | <u>\$ -</u> | <u>\$ 499.56</u> | <u>\$ 499.56</u> |
| Police Detail Fund (05) | | | |
| Police Detail Fund | \$ - | \$ 96,663.55 | \$ 96,663.55 |
| Total Police Detail Fund (05) | <u>\$ -</u> | <u>\$ 96,663.55</u> | <u>\$ 96,663.55</u> |
| Ambulance Fund (06) | | | |
| Ambulance Fund | \$ - | \$ 320,484.44 | \$ 320,484.44 |
| Total Ambulance Fund (06) | <u>\$ -</u> | <u>\$ 320,484.44</u> | <u>\$ 320,484.44</u> |
| Escrow Accounts (Fund 11) | | | |
| Escrow Deposits | \$ - | \$ 364.75 | \$ 364.75 |
| Total Escrow Accounts (Fund 11) | <u>\$ -</u> | <u>\$ 364.75</u> | <u>\$ 364.75</u> |
| Grand Total All Funds | <u>\$ 5,215,595.41</u> | <u>\$ 11,687,916.08</u> | <u>\$ 420,228.97</u> |
| Less Municipal Property Taxes Committed | (2,842,882.41) | | |
| Total (estimated) revenue used to set tax rate | <u>\$ 2,372,713.00</u> | | |

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| GENERAL FUND (01) | | | |
| Executive Office | \$ 140,754.89 | \$ 127,070.44 | \$ (13,684.45) |
| Elections, Registrations, & Vital Statistics | 58,294.72 | 68,505.31 | 10,210.59 |
| Financial Administration | 157,507.61 | 149,628.82 | (7,878.79) |
| Revaluation of Property | 23,833.80 | 10,946.98 | (12,886.82) |
| Legal Expense | 31,309.00 | 25,756.71 | (5,552.29) |
| Personnel Administration | 24,710.20 | 27,487.32 | 2,777.12 |
| Planning & Zoning | 8,199.03 | 6,746.85 | (1,452.18) |
| General Government Buildings | 77,577.91 | 62,287.85 | (15,290.06) |
| Cemeteries | 19,500.00 | 35,734.25 | 16,234.25 |
| Advertising & Regional Associations | 7,289.00 | 7,399.00 | 110.00 |
| Police Department | 937,220.08 | 993,817.52 | 56,597.44 |
| Fire Department | 811,157.41 | 785,680.21 | (25,477.20) |
| Building Inspection | 31,414.99 | 22,252.34 | (9,162.65) |
| Housing Standards | 14,210.86 | 9,809.78 | (4,401.08) |
| Emergency Management & Forest Fire | 2,354.14 | 4,651.06 | 2,296.92 |
| Highways & Streets Administration | 121,102.82 | 117,858.76 | (3,244.06) |
| Highways & Streets | 749,151.37 | 810,823.41 | 61,672.04 |
| Street Lighting Electricity | 22,065.92 | 22,700.14 | 634.22 |
| Solid Waste Disposal - BCEP | 149,960.68 | 149,960.68 | - |
| Hydrant & Dam Fees | 165,671.53 | 174,026.32 | 8,354.79 |
| Animal Control | 13,097.98 | 14,378.05 | 1,280.07 |
| Welfare Administration | 21,930.60 | 27,156.02 | 5,225.42 |
| Rental Assistance | 14,444.38 | 8,357.49 | (6,086.89) |
| Electricity Assistance | 3,992.45 | 1,097.81 | (2,894.64) |
| Fuel Assistance | 1,858.70 | - | (1,858.70) |
| Medical Assistance | - | 223.00 | 223.00 |
| Other Assistance | 790.00 | 1,500.00 | 710.00 |
| Community Action Program | 3,931.00 | 6,000.00 | 2,069.00 |
| Parks & Recreation | 22,316.58 | 25,918.19 | 3,601.61 |
| Carpenter Memorial Library | 80,418.10 | 80,904.87 | 486.77 |
| Patriotic Purposes | 3,702.55 | 3,555.59 | (146.96) |
| Conservation Commission | 718.65 | 874.02 | 155.37 |
| Economic Development | 6,832.32 | 5,520.51 | (1,311.81) |
| Principal - Long Term Bonds | 17,950.00 | 17,950.00 | - |
| Interest - Long Term Bonds | 12,206.00 | 11,443.00 | (763.00) |
| Interest - Tax Anticipation Notes | 6,003.47 | 7,506.11 | 1,502.64 |
| Capital Outlay - Land Purchase | 25,000.00 | - | (25,000.00) |
| Capital Outlay - Machinery, Vehicles, & Equipment | 49,991.34 | 22,245.01 | (27,746.33) |
| Capital Outlay - Buildings & Other Improvements | 24,422.76 | 59,546.95 | 35,124.19 |
| Additions to Capital Reserve Funds | 115,000.00 | 10,001.00 | (104,999.00) |
| Additions to Expendable Trust Funds | - | - | - |
| TOTAL BUDGETED GENERAL FUND | \$ 3,977,892.84 | \$ 3,917,321.37 | \$ (60,571.47) |
| Total Encumbrances from Previous Years | 177,994.88 | 100,518.27 | (77,476.61) |
| Paid to School District | 4,757,957.00 | 4,853,739.00 | 95,782.00 |
| Paid to County | 708,552.00 | 723,805.00 | 15,253.00 |
| TOTAL GENERAL FUND (01) | \$ 9,622,396.72 | \$ 9,595,383.64 | \$ (27,013.08) |

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--|----------------------------------|----------------------------------|------------------------------|
| SEWER FUND (02) | | | |
| WASTE WATER TREATMENT FACILITY OPERATING BUDGET | | | |
| Waste Water Operating Budget | \$ 488,952.68 | \$ 394,966.88 | \$ (93,985.80) |
| Waste Water Debt Service | 30,156.00 | 29,393.24 | (762.76) |
| Waste Water Capital Outlay | - | - | - |
| TOTAL SEWER FUND (02) | <u>\$ 519,108.68</u> | <u>\$ 424,360.12</u> | <u>\$ (94,748.56)</u> |
| | | | |
| CAPITAL PROJECTS FUND (03) | | | |
| Sidewalk Repairs - SRTS Grant | \$ - | \$ 386,541.00 | \$ 386,541.00 |
| Shaw Road Bridge Project | - | 325,000.00 | 325,000.00 |
| TOTAL CAPITAL PROJECTS FUND (03) | <u>\$ -</u> | <u>\$ 711,541.00</u> | <u>\$ 711,541.00</u> |
| | | | |
| CONSERVATION FUND (04) | | | |
| Project Expenditures | \$ 2,660.00 | \$ - | \$ (2,660.00) |
| TOTAL CONSERVATION FUND (04) | <u>\$ 2,660.00</u> | <u>\$ -</u> | <u>\$ (2,660.00)</u> |
| | | | |
| POLICE DETAIL FUND (05) | | | |
| Detail wages & payroll costs | \$ 55,284.51 | \$ 86,319.63 | \$ 31,035.12 |
| TOTAL POLICE DETAIL FUND (05) | <u>\$ 55,284.51</u> | <u>\$ 86,319.63</u> | <u>\$ 31,035.12</u> |
| | | | |
| AMBULANCE FUND (06) | | | |
| Insurance/Medicare Adjustments | \$ 118,888.75 | \$ 108,307.51 | \$ (10,581.24) |
| Abatements of Services | - | - | - |
| Transfer out - General Fund | 123,753.00 | 117,734.23 | (6,018.77) |
| TOTAL AMBULANCE FUND (06) | <u>\$ 242,641.75</u> | <u>\$ 226,041.74</u> | <u>\$ (16,600.01)</u> |
| | | | |
| ESCROW ACCOUNTS (FUND 11) | | | |
| Project Expenditures | \$ - | \$ 364.75 | \$ 364.75 |
| TOTAL ESCROW ACCOUNTS | <u>\$ -</u> | <u>\$ 364.75</u> | <u>\$ 364.75</u> |
| | | | |
| GRAND TOTAL ALL FUNDS | <u>\$ 10,442,091.66</u> | <u>\$ 11,044,010.88</u> | <u>\$ 601,919.22</u> |

SUMMARY STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Received | 2016 Received | Increase / (Decrease) |
|--|------------------------|-------------------------|--------------------------|
| GENERAL FUND (01) | | | |
| Taxes Committed | \$ 7,509,024.11 | \$ 8,519,232.70 | \$ 1,010,208.59 |
| Licenses, Permits, & Fees | 588,014.82 | 624,065.14 | 36,050.32 |
| From Federal & State & Other | 319,860.87 | 435,906.27 | 116,045.40 |
| Charges for Services | 45,952.26 | 62,580.86 | 16,628.60 |
| Miscellaneous | 136,704.25 | 347,846.91 | 211,142.66 |
| Other Financing Sources | 168,397.84 | 127,734.23 | (40,663.61) |
| TOTAL GENERAL FUND (01) | <u>\$ 8,767,954.15</u> | <u>\$ 10,117,366.11</u> | <u>\$ 1,349,411.96</u> |
| SEWER FUND (02) | | | |
| Revenues from Waste Water Treatment Facility | \$ 392,535.06 | \$ 439,426.31 | \$ 46,891.25 |
| Interest on Deposits | 220.29 | 1,570.36 | 1,350.07 |
| TOTAL SEWER FUND (02) | <u>\$ 392,755.35</u> | <u>\$ 440,996.67</u> | <u>\$ 48,241.32</u> |
| CAPITAL PROJECTS FUND (03) | | | |
| Sidewalk Repairs - SRTS Grant | \$ - | \$ 386,541.00 | \$ 386,541.00 |
| Shaw Road Bridge Project | - | 325,000.00 | 325,000.00 |
| TOTAL CAPITAL PROJECTS FUND (03) | <u>\$ -</u> | <u>\$ 711,541.00</u> | <u>\$ 711,541.00</u> |
| CONSERVATION FUND (04) | | | |
| Land Use Change Tax 20% | \$ 842.00 | \$ 400.00 | \$ (442.00) |
| Interest on Deposits | 14.56 | 99.56 | 85.00 |
| TOTAL CONSERVATION FUND (04) | <u>\$ 856.56</u> | <u>\$ 499.56</u> | <u>\$ (357.00)</u> |
| POLICE DETAIL FUND (05) | | | |
| Special Details | \$ 57,284.30 | \$ 96,663.55 | \$ 39,379.25 |
| TOTAL POLICE DETAIL FUND (05) | <u>\$ 57,284.30</u> | <u>\$ 96,663.55</u> | <u>\$ 39,379.25</u> |
| AMBULANCE FUND (06) | | | |
| Revenues from Ambulance Service | \$ 254,796.28 | \$ 318,029.51 | \$ 63,233.23 |
| Interest on Deposits | 650.39 | 2,454.93 | 1,804.54 |
| TOTAL AMBULANCE FUND (06) | <u>\$ 255,446.67</u> | <u>\$ 320,484.44</u> | <u>\$ 65,037.77</u> |
| ESCROW ACCOUNTS (FUND 11) | | | |
| Escrow Deposits | \$ 0.03 | \$ 364.75 | \$ 364.72 |
| TOTAL ESCROW ACCOUNTS (FUND 11) | <u>\$ 0.03</u> | <u>\$ 364.75</u> | <u>\$ 364.72</u> |
| TOTAL ALL FUNDS | <u>\$ 9,474,297.06</u> | <u>\$ 11,687,916.08</u> | <u>\$ 2,213,619.02</u> |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| GENERAL FUND | | | |
| EXECUTIVE OFFICE | | | |
| Board of Selectmen | 4,150.00 | 875.00 | (3,275.00) |
| FICA | 257.30 | 54.25 | (203.05) |
| Medicare | 60.23 | 12.68 | (47.55) |
| Insurance Property/Liability | 1,112.38 | 1,409.75 | 297.37 |
| Town Administrator | 90,623.78 | 66,999.92 | (23,623.86) |
| Board Secretary | 8,618.65 | 5,687.79 | (2,930.86) |
| Office Assistant | 1,976.77 | 444.71 | (1,532.06) |
| Health Insurance | 10,333.21 | 24,568.80 | 14,235.59 |
| Life Insurance | 22.50 | 27.00 | 4.50 |
| FICA | 6,176.59 | 4,565.00 | (1,611.59) |
| Medicare | 1,444.61 | 1,067.58 | (377.03) |
| Retirement | 5,323.79 | 7,483.92 | 2,160.13 |
| Training | 80.00 | 240.00 | 160.00 |
| Unemployment Compensation | 126.00 | 198.00 | 72.00 |
| Workers Compensation | 3,707.30 | 3,344.66 | (362.64) |
| Health Reimbursement Account | 67.98 | 1,075.00 | 1,007.02 |
| Electronic Communications | 1,440.40 | 1,550.40 | 110.00 |
| Computer Maintenance Services | 1,170.00 | 1,957.00 | 787.00 |
| Contract Services | - | - | - |
| Records Preservation | 90.80 | 175.50 | 84.70 |
| Insurance Property/Liability | 695.90 | 881.96 | 186.06 |
| Advertising | 1,300.75 | 1,484.85 | 184.10 |
| Printing | - | - | - |
| Dues & Subscriptions | 1,227.33 | 1,152.27 | (75.06) |
| Office Supplies | 509.22 | 954.40 | 445.18 |
| Postage | 39.40 | 60.00 | 20.60 |
| Conferences | - | - | - |
| Moderator's Salary | 200.00 | 800.00 | 600.00 |
| FICA | - | - | - |
| Medicare | - | - | - |
| | 140,754.89 | 127,070.44 | (13,684.45) |
| ELECTIONS, REGISTRATIONS, & VITAL STATISTICS | | | |
| Office Assistant | 17,158.70 | 18,176.05 | 1,017.35 |
| Town Clerk | 18,204.75 | 21,628.81 | 3,424.06 |
| Overtime | - | - | - |
| Health Insurance | 3,648.50 | 4,299.88 | 651.38 |
| Life Insurance | 13.56 | 13.56 | - |
| FICA | 2,374.73 | 2,695.63 | 320.90 |
| Medicare | 555.41 | 635.20 | 79.79 |
| Retirement | 2,010.23 | 2,407.49 | 397.26 |
| Unemployment Compensation | 144.00 | 224.00 | 80.00 |
| Workers Compensation | 1,410.53 | 1,279.71 | (130.82) |
| Health Reimbursement Account | 77.08 | 56.25 | (20.83) |
| Electronic Communications | 1,368.40 | 661.06 | (707.34) |
| Computer Maintenance Services | 1,358.75 | 1,166.45 | (192.30) |
| Software Support Services | 2,860.00 | 2,860.00 | - |
| Records Preservation | - | - | - |
| Insurance Property/Liability | 274.71 | 346.15 | 71.44 |
| Advertising | 245.25 | 222.50 | (22.75) |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|----------------------------------|----------------------------------|----------------------------------|-------------------------|
| Printing | - | - | - |
| Dues & Subscriptions | 20.00 | 40.00 | 20.00 |
| Office Supplies | 1,138.59 | 1,491.05 | 352.46 |
| Postage | 473.65 | 605.01 | 131.36 |
| Conferences | 396.00 | 320.00 | (76.00) |
| State License Fees Collected | 2,290.00 | 2,270.00 | (20.00) |
| Dog Tags | 369.18 | 369.81 | 0.63 |
| Supervisors of the Checklist | 540.00 | 1,800.00 | 1,260.00 |
| Ballot Clerks | 108.00 | 432.00 | 324.00 |
| Election Day Meals | 200.00 | 800.00 | 600.00 |
| Election Day Advertising | 124.00 | 260.40 | 136.40 |
| Election Ballots & Supplies | 930.70 | 3,444.30 | 2,513.60 |
| | 58,294.72 | 68,505.31 | 10,210.59 |
| FINANCIAL ADMINISTRATION | | | |
| Administrative Assistant | 46,951.93 | 36,487.15 | (10,464.78) |
| Health Insurance | 19,259.12 | 18,941.58 | (317.54) |
| Life Insurance | 24.75 | 18.00 | (6.75) |
| FICA | 2,846.73 | 2,270.53 | (576.20) |
| Medicare | 665.75 | 531.22 | (134.53) |
| Retirement | 5,123.15 | 4,960.88 | (162.27) |
| Training | 160.00 | - | (160.00) |
| Unemployment Compensation | 72.00 | 112.00 | 40.00 |
| Workers Compensation | 1,990.18 | 1,812.53 | (177.65) |
| Health Reimbursement Account | 564.58 | 745.00 | 180.42 |
| Bank Service Charges | 7,039.07 | 4,583.48 | (2,455.59) |
| Electronic Communications | 765.20 | 918.24 | 153.04 |
| Computer Maintenance Services | 585.00 | 1,143.50 | 558.50 |
| Software Support Services | 4,320.00 | 3,935.00 | (385.00) |
| Insurance Property/Liability | 314.08 | 398.06 | 83.98 |
| Town Report | 2,367.00 | 3,137.00 | 770.00 |
| Dues & Subscriptions | 40.00 | 75.00 | 35.00 |
| Office Supplies | 2,074.27 | 1,188.80 | (885.47) |
| Postage | 1,215.11 | 1,500.00 | 284.89 |
| Auditing Services | 17,370.00 | 19,140.00 | 1,770.00 |
| Tax Collector | 18,432.86 | 20,714.66 | 2,281.80 |
| Health Insurance | 3,648.27 | 4,299.88 | 651.61 |
| Life Insurance | 13.44 | 13.44 | - |
| FICA | 1,324.62 | 1,522.17 | 197.55 |
| Medicare | 309.77 | 356.01 | 46.24 |
| Retirement | 2,010.23 | 2,407.49 | 397.26 |
| Unemployment Compensation | 72.00 | 112.00 | 40.00 |
| Workers Compensation | 687.51 | 616.65 | (70.86) |
| Electronic Communications | 693.20 | 628.06 | (65.14) |
| Computer Maintenance Services | 585.00 | 1,151.95 | 566.95 |
| Software Support Services | 2,495.00 | 2,792.00 | 297.00 |
| Insurance Property/Liability | 146.16 | 185.24 | 39.08 |
| Advertising | 120.45 | 64.50 | (55.95) |
| Printing | - | - | - |
| Dues & Subscriptions | 20.00 | 20.00 | - |
| Registry of Deeds Recording Fees | 1,357.66 | 858.15 | (499.51) |
| Lien Title Search | 1,720.07 | 1,304.04 | (416.03) |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|-------------------------------------|----------------------------------|----------------------------------|-------------------------|
| Office Supplies | 857.63 | 1,216.92 | 359.29 |
| Postage | 4,350.10 | 4,800.00 | 449.90 |
| Conferences | 684.00 | 324.00 | (360.00) |
| Town Treasurer | 2,250.00 | 2,300.00 | 50.00 |
| FICA | 139.51 | 142.62 | 3.11 |
| Medicare | 32.63 | 33.36 | 0.73 |
| Insurance Property/Liability | 16.99 | 21.53 | 4.54 |
| Trustee of Trust Funds Treasurer | 1,655.00 | 1,700.00 | 45.00 |
| FICA | 101.19 | 105.38 | 4.19 |
| Medicare | 23.65 | 24.65 | 1.00 |
| Insurance Property/Liability | 12.75 | 16.15 | 3.40 |
| | 157,507.61 | 149,628.82 | (7,878.79) |
| REVALUATION OF PROPERTY | | | |
| Reappraisal of Property | 19,511.80 | 4,249.98 | (15,261.82) |
| Defend BTLA Appeals | | 250.00 | 250.00 |
| Software Support Services | 2,402.00 | 4,377.00 | 1,975.00 |
| NH AAO Dues | 20.00 | 20.00 | - |
| Tax Map Maintenance | 1,900.00 | 2,050.00 | 150.00 |
| | 23,833.80 | 10,946.98 | (12,886.82) |
| LEGAL EXPENSE | | | |
| Legal Services | 31,309.00 | 25,756.71 | (5,552.29) |
| PERSONNEL ADMINISTRATION | | | |
| NHRS Settlement | 24,710.20 | 27,487.32 | 2,777.12 |
| PLANNING & ZONING | | | |
| Board Secretary | 1,380.88 | 687.80 | (693.08) |
| FICA | 85.61 | 42.64 | (42.97) |
| Medicare | 20.02 | 9.96 | (10.06) |
| PB Training | 390.00 | 55.00 | (335.00) |
| Unemployment Compensation | 11.50 | 32.00 | 20.50 |
| Workers Compensation | 180.01 | 189.02 | 9.01 |
| Contract Services - CNHRPC | - | - | - |
| Electronic Communications | 76.95 | 101.71 | 24.76 |
| Computer Maintenance Services | - | 476.90 | 476.90 |
| Insurance Property/Liability | 34.68 | 43.96 | 9.28 |
| Advertising | 721.65 | 933.65 | 212.00 |
| Printing | - | - | - |
| Master Plan Printing | - | - | - |
| Dues & Subscriptions | 41.65 | 79.00 | 37.35 |
| Postage | 153.04 | 200.00 | 46.96 |
| ZBA Secretary | 3,110.44 | 2,635.60 | (474.84) |
| FICA | 192.83 | 163.38 | (29.45) |
| Medicare | 45.09 | 38.22 | (6.87) |
| ZBA Training | 450.00 | - | (450.00) |
| Unemployment Compensation | 11.50 | - | (11.50) |
| Electronic Communications | 27.00 | 101.71 | 74.71 |
| Advertising | 855.75 | 702.30 | (153.45) |
| Dues & Subscriptions | 41.65 | 54.00 | 12.35 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| Postage | 368.78 | 200.00 | (168.78) |
| | 8,199.03 | 6,746.85 | (1,452.18) |
| GENERAL GOVERNMENT BUILDINGS | | | |
| Facilities Maintenance Manager | 7,950.00 | 6,584.42 | (1,365.58) |
| Custodian | 2,156.35 | 3,095.86 | 939.51 |
| Health Insurance | 1,345.00 | 1,592.76 | 247.76 |
| Life Insurance | 6.75 | 1.69 | (5.06) |
| FICA | 574.94 | 705.01 | 130.07 |
| Medicare | 134.32 | 160.17 | 25.85 |
| Retirement | 873.00 | 735.48 | (137.52) |
| Unemployment Compensation | 8.00 | 16.00 | 8.00 |
| Workers Compensation | 241.45 | 319.73 | 78.28 |
| Electronic Communications | 7,303.88 | - | (7,303.88) |
| Computer Maintenance Services | - | - | - |
| Software Support Services | - | - | - |
| Contract Services | 1,158.43 | 1,520.97 | 362.54 |
| Fire Alarm/Extinguishers Maintenance | 1,326.20 | 969.00 | (357.20) |
| Electricity | 9,811.15 | 9,039.67 | (771.48) |
| Heating Fuel | 6,771.05 | 4,601.00 | (2,170.05) |
| Water Charges | 414.97 | 515.99 | 101.02 |
| Trash Removal | 550.00 | 650.00 | 100.00 |
| Repairs & Maintenance | 8,145.19 | 8,726.02 | 580.83 |
| Furnace Repairs | 1,301.77 | - | (1,301.77) |
| Copier Lease & Maintenance | 2,907.63 | 3,451.73 | 544.10 |
| Postage Machine Lease & Maintenance | 1,716.72 | 1,716.72 | - |
| Insurance Property/Liability | 1,472.87 | 1,903.01 | 430.14 |
| Advertising | - | - | - |
| Printing | - | - | - |
| Building Supplies | 682.42 | 466.65 | (215.77) |
| Copy Room Supplies | 745.33 | 1,087.78 | 342.45 |
| Postage | 7,705.88 | - | (7,705.88) |
| Office Equipment | 1,367.61 | 126.98 | (1,240.63) |
| Library Fire Alarm/Exinguishers Maintenance | 204.00 | 435.00 | 231.00 |
| Library Repairs & Maintenance | 1,562.41 | 50.00 | (1,512.41) |
| Liability Insurance Property/Liability | 496.20 | 641.21 | 145.01 |
| Safety Committee Improvements | 45.36 | - | (45.36) |
| Tax Deeded Property Maintenance | 8,415.27 | 12,960.93 | 4,545.66 |
| Tax Deeded Insurance Property/Liability | 183.76 | 214.07 | 30.31 |
| | 77,577.91 | 62,287.85 | (15,290.06) |
| CEMETERIES | | | |
| Seasonal Labor | | 20,064.52 | 20,064.52 |
| FICA | | 1,244.00 | 1,244.00 |
| Medicare | | 290.80 | 290.80 |
| Water Charges | | 314.71 | 314.71 |
| Repairs & Maintenance | 19,500.00 | 1,118.62 | (18,381.38) |
| Gasoline | | 690.16 | 690.16 |
| Parts & Supplies | | 224.50 | 224.50 |
| New Equipment | - | 11,786.94 | 11,786.94 |
| | 19,500.00 | 35,734.25 | 16,234.25 |
| ADVERTISING & REGIONAL ASSOCIATION | | | |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--|----------------------------------|----------------------------------|-------------------------|
| NHMA Dues | 2,799.00 | 2,907.00 | 108.00 |
| Central NH Regional Plan Commission Dues | 4,490.00 | 4,492.00 | 2.00 |
| | 7,289.00 | 7,399.00 | 110.00 |
| POLICE DEPARTMENT | | | |
| Police Administration | | | |
| Police Chief | 75,076.65 | 76,116.88 | 1,040.23 |
| Administrative Assistant | 26,633.56 | 29,918.93 | 3,285.37 |
| Secretary | - | - | - |
| Custodian | 2,892.50 | 2,695.00 | (197.50) |
| Health Insurance | 8,646.04 | 10,116.08 | 1,470.04 |
| Life Insurance | 27.00 | 27.00 | - |
| FICA | 1,830.56 | 2,022.05 | 191.49 |
| Medicare | 1,707.22 | 1,723.26 | 16.04 |
| Retirement | 19,403.62 | 23,128.97 | 3,725.35 |
| Unemployment Compensation | 157.00 | 246.00 | 89.00 |
| Workers Compensation | 3,289.83 | 2,742.73 | (547.10) |
| Health Reimbursement Account | 20.83 | - | (20.83) |
| Uniforms | 3,261.50 | 304.95 | (2,956.55) |
| Bulletproof Vests | 715.00 | - | (715.00) |
| Health Maintenance | - | 500.00 | 500.00 |
| Contract Services | 266.00 | 156.00 | (110.00) |
| Hiring Expenses | 500.00 | 225.00 | (275.00) |
| Insurance Property/Liability | 1,561.61 | 1,970.58 | 408.97 |
| Dues & Subscriptions | 3,460.76 | 3,485.00 | 24.24 |
| | 149,449.68 | 155,378.43 | 5,928.75 |
| Police Patrol | | | |
| Sergeant | 61,768.55 | 52,747.91 | (9,020.64) |
| Sergeant | 54,156.75 | 56,794.65 | 2,637.90 |
| School Resource Officer/Patrol Officer | 45,968.03 | 47,794.24 | 1,826.21 |
| Patrol Officer | 44,886.30 | 47,177.82 | 2,291.52 |
| Patrol Officer | 43,853.20 | 36,394.50 | (7,458.70) |
| Patrol Officer | 42,081.30 | 42,755.60 | 674.30 |
| Patrol Officer | 33,929.40 | 41,292.83 | 7,363.43 |
| Patrol Officer | - | 41,625.15 | 41,625.15 |
| Part-Time Officers | 21,441.06 | 28,569.10 | 7,128.04 |
| Part-Time Officers - Balloon Rally | 247.95 | 392.60 | 144.65 |
| Overtime | 56,729.53 | 46,628.03 | (10,101.50) |
| Overtime - Balloon Rally | 1,909.65 | 2,020.51 | 110.86 |
| Health Insurance | 91,801.28 | 113,823.89 | 22,022.61 |
| Life Insurance | 182.25 | 207.00 | 24.75 |
| FICA | 926.23 | 1,382.88 | 456.65 |
| Medicare | 5,799.19 | 6,330.22 | 531.03 |
| Retirement | 99,643.33 | 102,810.64 | 3,167.31 |
| Unemployment Compensation | 632.00 | 1,325.12 | 693.12 |
| Workers Compensation | 17,365.60 | 15,323.80 | (2,041.80) |
| Health Reimbursement Account | 1,210.41 | 2,150.00 | 939.59 |
| Uniforms | 2,030.00 | 3,656.51 | 1,626.51 |
| Bulletproof Vests | 8,678.00 | - | (8,678.00) |
| Prosecutor | 8,216.49 | 8,678.00 | 461.51 |
| Insurance Property/Liability | 13,240.30 | 16,686.35 | 3,446.05 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--|----------------------------------|----------------------------------|-------------------------|
| | 656,696.80 | 716,567.35 | 59,870.55 |
| Police Training | | | |
| Tuition Reimbursement | - | - | - |
| Training | 437.62 | 3,669.22 | 3,231.60 |
| | <u>437.62</u> | <u>3,669.22</u> | <u>3,231.60</u> |
| Police Communications | | | |
| Contract Services/Dispatching | 27,497.00 | 27,789.00 | 292.00 |
| | <u>27,497.00</u> | <u>27,789.00</u> | <u>292.00</u> |
| Police Grants & Special Details | | | |
| Grant Detail - DWI | 3,658.65 | 3,264.46 | (394.19) |
| Grant Detail - Speed | 2,572.24 | 2,698.88 | 126.64 |
| Grant Detail - Operation Safe Commute | 1,828.98 | - | (1,828.98) |
| Grant Detail - Seat Belt Campaign | 1,205.37 | - | (1,205.37) |
| FICA | - | - | - |
| Medicare | 129.95 | 87.31 | (42.64) |
| Retirement | 2,444.17 | 1,573.13 | (871.04) |
| | <u>11,839.36</u> | <u>7,623.78</u> | <u>(4,215.58)</u> |
| Police Equipment | | | |
| Radio & Radar Maintenance | 431.74 | 1,103.20 | 671.46 |
| Insurance Property/Liability | 2,673.31 | 3,363.98 | 690.67 |
| Gasoline | 17,726.92 | 18,901.71 | 1,174.79 |
| Cruiser Maintenance | 8,897.04 | 7,441.16 | (1,455.88) |
| New Equipment | 1,167.75 | 854.97 | (312.78) |
| | <u>30,896.76</u> | <u>31,665.02</u> | <u>768.26</u> |
| Police Station | | | |
| Electronic Communications | 6,206.90 | 6,587.38 | 380.48 |
| Computer Maintenance Services | 5,211.19 | 4,956.33 | (254.86) |
| Software Maintenance Services | 9,798.75 | 6,248.75 | (3,550.00) |
| Contract Services | 67.96 | - | (67.96) |
| Fire Alarm/Extinguishers Maintenance | 1,088.00 | 920.00 | (168.00) |
| Electricity | 6,129.85 | 7,842.45 | 1,712.60 |
| Heating Fuel | 8,158.93 | 4,553.82 | (3,605.11) |
| Water Charges | 541.70 | 633.17 | 91.47 |
| Trash Removal | 550.00 | 661.50 | 111.50 |
| Station Repairs & Maintenance | 9,665.36 | 5,918.03 | (3,747.33) |
| Copier Lease & Maintenance | 2,339.07 | 2,869.51 | 530.44 |
| Insurance Property/Liability | 857.11 | 1,084.97 | 227.86 |
| Office Supplies | 3,656.95 | 2,911.27 | (745.68) |
| Postage | 205.52 | 300.00 | 94.48 |
| Security | 1,000.00 | 2,260.00 | 1,260.00 |
| Department Supplies | 4,925.57 | 3,377.54 | (1,548.03) |
| | <u>60,402.86</u> | <u>51,124.72</u> | <u>(9,278.14)</u> |
| POLICE DEPARTMENT | 937,220.08 | 993,817.52 | 56,597.44 |
| FIRE DEPARTMENT | | | |
| Fire Administration | | | |
| Fire Chief | 73,669.77 | 65,000.00 | (8,669.77) |
| Officers Compensation | 2,305.70 | 2,109.70 | (196.00) |
| Officers Training | 1,058.80 | 811.30 | (247.50) |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--|----------------------------------|----------------------------------|-------------------------|
| Officers Inspections | 119.70 | 108.30 | (11.40) |
| Officers Administrative | - | - | - |
| Officers Vehicle/Equipment Maintenance | 273.60 | 85.50 | (188.10) |
| Secretary | - | - | - |
| ADMIN Health Insurance | 19,320.98 | 24,568.80 | 5,247.82 |
| ADMIN Life Insurance | 29.25 | 24.75 | (4.50) |
| ADMIN FICA | 232.96 | 193.13 | (39.83) |
| ADMIN Medicare | 1,016.82 | 945.66 | (71.16) |
| ADMIN Retirement | 21,307.69 | 18,954.00 | (2,353.69) |
| ADMIN Unemployment Compensation | 282.00 | 238.00 | (44.00) |
| ADMIN Workers Compensation | 2,995.63 | 2,468.06 | (527.57) |
| ADMIN Health Reimbursement Account | 47.15 | 1,075.00 | 1,027.85 |
| ADMIN Uniforms | 955.73 | 128.90 | (826.83) |
| Hiring Expenses | 825.84 | 348.25 | (477.59) |
| Insurance Property/Liability | 493.20 | 622.61 | 129.41 |
| | 124,934.82 | 117,681.96 | (7,252.86) |
| Fire Fighting | | | |
| Firefighter Compensation | 6,441.77 | 5,751.31 | (690.46) |
| Firefighter Training | 1,525.75 | 2,590.28 | 1,064.53 |
| Firefighter Vehicle/Equipment Maintenance | - | - | - |
| FF FICA | 494.00 | 517.12 | 23.12 |
| FF Medicare | 115.81 | 121.11 | 5.30 |
| FF Unemployment Compensation | 38.00 | 39.00 | 1.00 |
| FF Workers Compensation | 465.57 | 430.54 | (35.03) |
| FF Protective Gear | 3,698.75 | 2,300.76 | (1,397.99) |
| FF Insurance Property/Liability | 80.66 | 101.91 | 21.25 |
| Dues & Subscriptions | 2,530.50 | 2,130.00 | (400.50) |
| | 15,390.81 | 13,982.03 | (1,408.78) |
| Fire Prevention | 617.45 | 759.07 | 141.62 |
| Fire Training | 2,320.00 | 485.00 | (1,835.00) |
| Contract Services/Mutual Aid/Dispatch | 25,454.00 | 27,284.00 | 1,830.00 |
| Fire Equipment | | | |
| SCBA Maintenance | 2,017.07 | 2,264.01 | 246.94 |
| Radio Repair | 388.43 | 1,574.82 | 1,186.39 |
| App/Equip. Insurance Property/Liability | 2,915.54 | 3,668.75 | 753.21 |
| Tools/Small Engine Repairs & Maintenance | 411.56 | 550.94 | 139.38 |
| Gasoline | 505.30 | 991.40 | 486.10 |
| Diesel Fuel | 1,862.64 | 1,569.93 | (292.71) |
| Dry Hydrant Maintenance | 19.50 | - | (19.50) |
| Apparatus Repairs & Maintenance | 41,959.41 | 15,387.58 | (26,571.83) |
| New Equipment | 2,174.52 | 300.67 | (1,873.85) |
| | 52,253.97 | 26,308.10 | (25,945.87) |
| Emergency Medical Services | | | |
| EMS Captain/EMT-Intermediate | 42,037.12 | 44,141.77 | 2,104.65 |
| EMS EMT-A | 43,761.95 | 44,988.96 | 1,227.01 |
| EMS EMT-Paramedic | 42,654.56 | 42,505.24 | (149.32) |
| EMS FF/EMT-Basic | 37,346.40 | 39,132.55 | 1,786.15 |
| EMS FF/EMT-Basic | 38,792.32 | 39,225.56 | 433.24 |
| EMS FF/EMT-Basic | 35,391.44 | 30,614.67 | (4,776.77) |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--------------------------------------|----------------------------------|----------------------------------|-------------------------|
| EMS Part-Time | 50,205.57 | 46,297.67 | (3,907.90) |
| EMS Overtime | 47,698.07 | 45,022.55 | (2,675.52) |
| EMS Health Insurance | 89,053.65 | 87,569.23 | (1,484.42) |
| EMS Life Insurance | 162.00 | 162.00 | - |
| EMS FICA | 12,339.51 | 12,471.85 | 132.34 |
| EMS Medicare | 4,921.00 | 5,055.76 | 134.76 |
| EMS Retirement | 56,198.67 | 56,948.10 | 749.43 |
| EMS Training Courses | 3,175.00 | 5,547.00 | 2,372.00 |
| EMS Unemployment Compensation | 670.00 | 1,088.00 | 418.00 |
| EMS Workers Compensation | 11,546.22 | 10,334.73 | (1,211.49) |
| EMS Health Reimbursement Account | 2,802.83 | 4,293.75 | 1,490.92 |
| EMS Uniforms | 1,043.37 | 1,055.03 | 11.66 |
| EMS Protective Gear | 307.69 | - | (307.69) |
| EMS Billing Services | 6,709.27 | 15,188.82 | 8,479.55 |
| EMS Paramedic Intercepts | 14,243.00 | 14,961.00 | 718.00 |
| EMS Insurance Property/Liability | 4,503.16 | 5,687.71 | 1,184.55 |
| EMS Diesel Fuel | 4,768.03 | 4,706.95 | (61.08) |
| EMS Vehicle Repairs & Maintenance | 2,971.12 | 5,491.87 | 2,520.75 |
| EMS Medical Supplies & O2 | 5,510.50 | 5,499.46 | (11.04) |
| EMS New Equipment | 61.03 | 629.68 | 568.65 |
| | 558,873.48 | 568,619.91 | 9,746.43 |
| Fire Station | | | |
| Electronic Communications | 2,759.74 | 2,968.88 | 209.14 |
| Computer Maintenance Services | 2,813.70 | 3,410.90 | 597.20 |
| Software Maintenance Services | - | 3,578.00 | 3,578.00 |
| Contract Services | 529.00 | - | (529.00) |
| Fire Alarm/Extinguishers Maintenance | 833.58 | 1,051.49 | 217.91 |
| Electricity | 9,937.66 | 8,378.39 | (1,559.27) |
| Heating Fuel | 5,759.24 | 2,242.96 | (3,516.28) |
| Water Charges | 598.52 | - | (598.52) |
| Trash Removal | 500.00 | 650.00 | 150.00 |
| Station Repairs & Maintenance | 2,342.10 | 3,393.53 | 1,051.43 |
| Copier Lease & Maintenance | 2,309.34 | 2,340.42 | 31.08 |
| Station Insurance Property/Liability | 443.62 | 573.27 | 129.65 |
| Advertising | - | 68.25 | 68.25 |
| Office Supplies | 1,160.27 | 537.82 | (622.45) |
| Postage | 89.24 | 59.40 | (29.84) |
| Department Supplies | 1,236.87 | 1,306.83 | 69.96 |
| | 31,312.88 | 30,560.14 | (752.74) |
| FIRE DEPARTMENT | 811,157.41 | 785,680.21 | (25,477.20) |
| BUILDING INSPECTION | | | |
| Building Inspector | 23,459.40 | 14,891.52 | (8,567.88) |
| FICA | 1,454.48 | 923.27 | (531.21) |
| Medicare | 340.15 | 229.15 | (111.00) |
| Training | 235.00 | 125.00 | (110.00) |
| Unemployment Compensation | 72.00 | 112.00 | 40.00 |
| Workers Compensation | 1,168.00 | 810.85 | (357.15) |
| Electronic Communications | 1,813.28 | 1,589.37 | (223.91) |
| Computer Maintenance Services | 585.00 | 1,572.00 | 987.00 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|----------------------------------|----------------------------------|----------------------------------|-------------------------|
| Software Support Services | 1,164.00 | 1,181.00 | 17.00 |
| Contract Service | - | - | - |
| Insurance Property/Liability | 180.35 | 228.57 | 48.22 |
| Dues & Subscriptions | 140.95 | 176.00 | 35.05 |
| Office Supplies | 198.69 | 338.61 | 139.92 |
| Postage | 56.86 | 75.00 | 18.14 |
| Code Books | - | - | - |
| Mileage Reimbursement | 546.83 | - | (546.83) |
| Code Violation Enforcement | - | - | - |
| | 31,414.99 | 22,252.34 | (9,162.65) |
| HOUSING STANDARDS | | | |
| Housing Standards Administrator | 1,612.15 | 2,855.00 | 1,242.85 |
| Housing Standards Inspector | 7,071.55 | 4,262.63 | (2,808.92) |
| FICA | 538.45 | 441.41 | (97.04) |
| Medicare | 126.05 | 103.25 | (22.80) |
| Training | 329.00 | - | (329.00) |
| Unemployment Compensation | 45.00 | 52.00 | 7.00 |
| Workers Compensation | 166.90 | 318.27 | 151.37 |
| Electronic Communications | 1,323.37 | 1,113.40 | (209.97) |
| Insurance Property/Liability | 69.03 | 87.48 | 18.45 |
| Advertising | 973.29 | 261.75 | (711.54) |
| Dues & Subscriptions | - | - | - |
| Office Supplies | 550.92 | 11.99 | (538.93) |
| Postage | 199.08 | 200.00 | 0.92 |
| Mileage Reimbursement | 770.17 | 102.60 | (667.57) |
| Office Equipment | 435.90 | - | (435.90) |
| | 14,210.86 | 9,809.78 | (4,401.08) |
| EMERGENCY MANAGEMENT | | | |
| Emergency Management Supplies | - | - | - |
| Electronic Communications | 27.00 | 98.71 | 71.71 |
| Emergency Operations Plan Update | - | 4,000.00 | 4,000.00 |
| Emergency Response Storage | - | - | - |
| Emergency Mgmt. Grant Exp. | - | - | - |
| Forest Fire Administration | - | - | - |
| Forest Fire Suppression | 71.40 | 12.40 | (59.00) |
| Forest Fire Training | - | - | - |
| FICA | 4.43 | 0.77 | (3.66) |
| Medicare | 1.03 | 0.18 | (0.85) |
| Gasoline | 521.58 | 539.00 | 17.42 |
| Forestry Repairs & Maintenance | 1,728.70 | - | (1,728.70) |
| | 2,354.14 | 4,651.06 | 2,296.92 |
| HIGHWAY DEPARTMENT | | | |
| HIGHWAY ADMINISTRATION | | | |
| Administration | | | |
| Supt. of Public Works | 62,858.34 | 63,215.04 | 356.70 |
| Stipend for Vehicle Use | 3,673.43 | 3,858.54 | 185.11 |
| Health Insurance | 20,550.81 | 18,199.08 | (2,351.73) |
| Life Insurance | 27.00 | 27.00 | - |
| FICA | 3,855.82 | 3,994.13 | 138.31 |
| Medicare | 901.72 | 934.10 | 32.38 |
| Retirement | 6,840.84 | 7,061.10 | 220.26 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| Unemployment Compensation | 72.00 | 112.00 | 40.00 |
| Workers Compensation | 2,313.94 | 2,074.94 | (239.00) |
| Health Reimbursement Account | 577.08 | 1,075.00 | 497.92 |
| Drug & Alcohol Testing | 90.00 | - | (90.00) |
| Insurance Property/Liability | 424.72 | 538.28 | 113.56 |
| Dues & Subscriptions | - | 25.00 | 25.00 |
| | 102,185.70 | 101,114.21 | (1,071.49) |
| Highway Training | | | |
| Employee Safety Training | 320.00 | 340.00 | 20.00 |
| Uniforms | 3,603.89 | 3,863.00 | 259.11 |
| | 3,923.89 | 4,203.00 | 279.11 |
| Highway Buildings | | | |
| Electronic Communications | 1,315.45 | 1,429.80 | 114.35 |
| Fire Alarm/Extinguishers Maintenance | 515.00 | 680.00 | 165.00 |
| Electricity | 2,948.95 | 3,383.42 | 434.47 |
| Heating Fuel | 7,863.54 | 4,845.00 | (3,018.54) |
| Water Charges | 426.24 | 541.92 | 115.68 |
| Trash Removal | 550.00 | 650.00 | 100.00 |
| Building Repairs & Maintenance | 855.91 | 225.69 | (630.22) |
| Insurance Property/Liability | 518.14 | 660.25 | 142.11 |
| Office Equipment | - | 125.47 | 125.47 |
| | 14,993.23 | 12,541.55 | (2,451.68) |
| HIGHWAY ADMINISTRATION | 121,102.82 | 117,858.76 | (3,244.06) |
| HIGHWAYS, STREETS, & BRIDGES | | | |
| Highway Block Grant | 107,251.00 | 107,251.00 | - |
| Paving & Reconstruction | 162,208.00 | 196,208.00 | 34,000.00 |
| Asphalt Road Sealing | 13,600.00 | 10,800.00 | (2,800.00) |
| Asst. Supt. Public Works | 50,320.60 | 47,125.00 | (3,195.60) |
| Heavy Equipment Operator | 43,624.62 | 43,821.34 | 196.72 |
| Light Equipment Operator | 40,393.16 | 40,765.36 | 372.20 |
| Light Equipment Operator | 16,410.00 | 26,011.89 | 9,601.89 |
| Seasonal Labor | 6,225.00 | - | (6,225.00) |
| Overtime | 16,933.55 | 13,328.16 | (3,605.39) |
| Stipend for Vehicle Use | - | - | - |
| Health Insurance | 54,923.74 | 63,242.35 | 8,318.61 |
| Retiree Medicomp | 2,749.66 | 1,083.44 | (1,666.22) |
| Life Insurance | 92.25 | 101.81 | 9.56 |
| FICA | 10,653.32 | 10,727.68 | 74.36 |
| Medicare | 2,504.14 | 2,530.30 | 26.16 |
| Retirement | 17,855.58 | 19,106.38 | 1,250.80 |
| Unemployment Compensation | 312.00 | 511.00 | 199.00 |
| Workers Compensation | 6,154.13 | 5,519.15 | (634.98) |
| Health Reimbursement Account | 1,768.74 | 3,206.25 | 1,437.51 |
| Drug & Alcohol Testing | 180.00 | - | (180.00) |
| Outside Services | 1,620.00 | 6,296.25 | 4,676.25 |
| Line Striping | 12,466.16 | 12,132.39 | (333.77) |
| Emergency Lanes | 749.80 | - | (749.80) |
| Insurance Property/Liability | 3,633.43 | 4,580.25 | 946.82 |
| Gasoline | 2,598.72 | 1,664.03 | (934.69) |
| Diesel Fuel | 22,249.84 | 16,152.12 | (6,097.72) |
| Kerosene/Lubricants | 60.09 | 1,043.70 | 983.61 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 | 2016 | Increase/ (Decrease) |
|---|--------------------------|--------------------------|-------------------------|
| | Expended / Encumbered | Expended / Encumbered | |
| 14 International 7400 | 150.00 | 598.59 | 448.59 |
| 11 International 4400 | 987.71 | 4,996.20 | 4,008.49 |
| 06 International 7400 | 2,984.35 | 5,432.60 | 2,448.25 |
| 08 International 7400 | 1,865.60 | 6,527.07 | 4,661.47 |
| Loader | 1,604.65 | 1,727.77 | 123.12 |
| Grader | 1,298.96 | 1,522.70 | 223.74 |
| Backhoe | 820.54 | 199.62 | (620.92) |
| Sidewalk Plow | 1,716.78 | 1,256.72 | (460.06) |
| Roadside Mower | 196.40 | 1,539.94 | 1,343.54 |
| Sanders | 505.48 | 442.20 | (63.28) |
| Snow Plows | 5,584.40 | 7,064.53 | 1,480.13 |
| Chipper | - | 439.16 | 439.16 |
| Power Saws | 117.12 | 99.00 | (18.12) |
| York Rake | - | - | - |
| Fleet Parts & Supplies | 2,424.14 | 5,298.61 | 2,874.47 |
| Department Supplies | 2,721.11 | 4,758.43 | 2,037.32 |
| Sand & Gravel | 34,758.47 | 37,479.87 | 2,721.40 |
| Cold/Hot Top | 3,345.26 | 11,040.65 | 7,695.39 |
| Culverts | 168.40 | 1,474.94 | 1,306.54 |
| Street/Traffic Control Signs | 1,144.92 | 925.57 | (219.35) |
| Magnesium Chloride | 19,460.50 | 18,968.50 | (492.00) |
| Storm Sewer Maintenance | 2,083.37 | 1,920.00 | (163.37) |
| Sidewalk Maintenance | - | 200.00 | 200.00 |
| Sidewalk Reconstruction | - | 30,000.00 | 30,000.00 |
| Snow Removal | 6,705.00 | 1,440.00 | (5,265.00) |
| Municipal Lot Plowing | 245.00 | - | (245.00) |
| Salt | 47,741.93 | 30,587.89 | (17,154.04) |
| Care of Trees | 1,000.00 | 1,675.00 | 675.00 |
| Bridge Maintenance | 9,910.00 | - | (9,910.00) |
| Bridge Maintenance - Property/Liability | 2,073.75 | - | (2,073.75) |
| | 749,151.37 | 810,823.41 | 61,672.04 |
| STREET LIGHTING ELECTRICITY | 22,065.92 | 22,700.14 | 634.22 |
| | 892,320.11 | 951,382.31 | 59,062.20 |
| HIGHWAY DEPARTMENT | | | |
| SOLID WASTE DISPOSAL | | | |
| Solid Waste Disposal - BCEP | 149,960.68 | 149,960.68 | - |
| HYDRANT & DAM FEES | | | |
| Pittsfield Aqueduct Hydrants | 165,108.79 | 173,626.32 | 8,517.53 |
| Dam Insurance Property/Liability | 162.74 | - | (162.74) |
| Dam Registration Fees | 400.00 | 400.00 | - |
| | 165,671.53 | 174,026.32 | 8,354.79 |
| ANIMAL CONTROL | | | |
| Animal Control Officer | 8,880.00 | 11,531.23 | 2,651.23 |
| FICA | 550.64 | 714.96 | 164.32 |
| Medicare | 128.81 | 167.20 | 38.39 |
| Training | - | - | - |
| Unemployment Compensation | 43.00 | 61.00 | 18.00 |
| Workers Compensation | 803.44 | 315.45 | (487.99) |
| Electronic Communications | 27.00 | 101.71 | 74.71 |
| Insurance Property/Liability | 399.80 | 503.70 | 103.90 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| Gasoline | 266.80 | 356.56 | 89.76 |
| Vehicle Maintenance | 1,826.49 | 470.67 | (1,355.82) |
| Department Supplies | 172.00 | 155.57 | (16.43) |
| NH Humane Society | - | - | - |
| | 13,097.98 | 14,378.05 | 1,280.07 |
| WELFARE DEPARTMENT | | | |
| Administration | | | |
| Welfare Director | 18,287.60 | 15,767.65 | (2,519.95) |
| Health Insurance | | 7,371.00 | 7,371.00 |
| Life Insurance | | 9.00 | 9.00 |
| FICA | 1,133.84 | 967.83 | (166.01) |
| Medicare | 265.22 | 226.39 | (38.83) |
| Retirement | | 876.00 | 876.00 |
| Training | - | 105.00 | 105.00 |
| Unemployment Compensation | 72.00 | 112.00 | 40.00 |
| Workers Compensation | 370.77 | 746.46 | 375.69 |
| Health Reimbursement Account | | 330.00 | 330.00 |
| Electronic Communications | 1,386.40 | 380.85 | (1,005.55) |
| Insurance Property/Liability | 132.48 | 167.90 | 35.42 |
| Dues & Subscriptions | 75.00 | 30.00 | (45.00) |
| Office Supplies | 197.98 | 50.94 | (147.04) |
| Postage | 9.31 | 15.00 | 5.69 |
| | 21,930.60 | 27,156.02 | 5,225.42 |
| Direct Assistance | | | |
| Rental Assistance | 14,444.38 | 8,357.49 | (6,086.89) |
| Electricity Assistance | 3,992.45 | 1,097.81 | (2,894.64) |
| Fuel Assistance | 1,858.70 | - | (1,858.70) |
| Medical Assistance | - | 223.00 | 223.00 |
| Other Assistance | 790.00 | 1,500.00 | 710.00 |
| | 21,085.53 | 11,178.30 | (9,907.23) |
| INTERGOVERNMENTAL WELFARE PAYMENTS | | | |
| Community Action Program | 3,931.00 | 6,000.00 | 2,069.00 |
| | 46,947.13 | 44,334.32 | (2,612.81) |
| WELFARE DEPARTMENT | | | |
| PARKS & RECREATION | | | |
| Dustin Park Electricity | 861.92 | 862.09 | 0.17 |
| Repairs & Maintenance | 185.00 | - | (185.00) |
| Insurance Property/Liability | 3.44 | 4.44 | 1.00 |
| Programs | 1,430.43 | 1,345.63 | (84.80) |
| Rec Area Employees | 12,139.17 | 14,159.48 | 2,020.31 |
| FICA | 752.66 | 877.94 | 125.28 |
| Medicare | 175.99 | 205.36 | 29.37 |
| Training | 425.00 | 467.50 | 42.50 |
| Unemployment Compensation | 57.00 | 90.00 | 33.00 |
| Workers Compensation | 493.49 | 426.27 | (67.22) |
| Water Testing | 80.00 | 60.00 | (20.00) |
| Telephone | 334.73 | 390.06 | 55.33 |
| Rec Area Electricity | 198.42 | 453.12 | 254.70 |
| Water Charges | 392.72 | 393.07 | 0.35 |
| Trash Removal | 223.07 | - | (223.07) |
| Repairs & Maintenance | 182.99 | 596.23 | 413.24 |
| Insurance Property/Liability | 1,098.23 | 1,385.06 | 286.83 |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| Advertising | 52.50 | 129.00 | 76.50 |
| Printing | - | - | - |
| Supplies | 279.00 | 345.71 | 66.71 |
| Concessions | 1,616.87 | 2,272.93 | 656.06 |
| Background Checks | 467.00 | 334.50 | (132.50) |
| Basketball Program | 866.95 | 1,119.80 | 252.85 |
| Ski Program | - | - | - |
| | 22,316.58 | 25,918.19 | 3,601.61 |
| LIBRARY | | | |
| Josiah Carpenter Memorial Library | 80,418.10 | 80,904.87 | 486.77 |
| PATRIOTIC PURPOSES | | | |
| Memorial Day | 802.55 | 655.59 | (146.96) |
| Old Home Day | 2,900.00 | 2,900.00 | - |
| | 3,702.55 | 3,555.59 | (146.96) |
| CONSERVATION COMMISSION | | | |
| Training | - | - | - |
| Electronic Communications | 27.00 | 101.71 | 74.71 |
| Dues & Subscriptions | 303.00 | 433.00 | 130.00 |
| Office Supplies | 226.67 | 66.99 | (159.68) |
| Conferences | 60.00 | 245.00 | 185.00 |
| Projects | 101.98 | 27.32 | (74.66) |
| | 718.65 | 874.02 | 155.37 |
| ECONOMIC DEVELOPMENT | | | |
| Electronic Communications | 27.00 | 101.64 | 74.64 |
| Promotion of Pittsfield | 6,710.82 | 5,343.87 | (1,366.95) |
| Advertising | 94.50 | 75.00 | (19.50) |
| | 6,832.32 | 5,520.51 | (1,311.81) |
| PRINCIPAL - LONG TERM BONDS | | | |
| Principal - Long Term Bonds | 17,950.00 | 17,950.00 | - |
| INTEREST - LONG TERM BONDS | | | |
| Interest - Long Term Bonds | 12,206.00 | 11,443.00 | (763.00) |
| INTEREST - TAX ANTICIPATION NOTES | | | |
| Interest - Tax Anticipation Notes | 6,003.47 | 7,506.11 | 1,502.64 |
| TOTAL OPERATING BUDGET | 3,763,478.74 | 3,825,528.41 | 62,049.67 |
| CAPITAL OUTLAY | | | |
| Land | | | |
| Pittsfield Aqueduct Purchase | 25,000.00 | - | (25,000.00) |
| | 25,000.00 | - | (25,000.00) |
| Machinery, Vehicles, & Equipment | | | |
| Computer Replacement | - | 9,645.01 | 9,645.01 |
| Police Cruiser Purchase | 44,381.73 | - | (44,381.73) |
| FD SCBA Replacement | - | 5,100.00 | 5,100.00 |
| PW Shoulder Widener | - | 7,500.00 | 7,500.00 |
| FB Argue Rec Area Play Equipment | 1,984.61 | - | (1,984.61) |
| FB Argue Rec Area Dam Engineering | 3,625.00 | - | (3,625.00) |
| | 49,991.34 | 22,245.01 | (27,746.33) |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|--|----------------------------------|----------------------------------|-------------------------|
| Buildings & Other Improvements | | | |
| Library Repairs | | 9,930.00 | 9,930.00 |
| Demolition of 42 Chestnut Street | | 28,616.95 | 28,616.95 |
| Paving at Highway Garage | | 21,000.00 | 21,000.00 |
| General Government Buildings Generators | 24,422.76 | - | (24,422.76) |
| | 24,422.76 | 59,546.95 | 35,124.19 |
| TOTAL CAPITAL OUTLAY | 99,414.10 | 81,791.96 | (17,622.14) |
| CAPITAL RESERVE FUNDS | | | |
| Fire & Rescue Apparatus | 30,000.00 | - | (30,000.00) |
| FD Small Equipment | | 1.00 | 1.00 |
| Small Highway Truck | 15,000.00 | - | (15,000.00) |
| Highway Dump Truck | 30,000.00 | - | (30,000.00) |
| Highway Loader | 10,000.00 | 10,000.00 | - |
| Highway Grader | 15,000.00 | - | (15,000.00) |
| Highway Backhoe | 5,000.00 | - | (5,000.00) |
| Highway Sidewalk Tractor | 10,000.00 | - | (10,000.00) |
| | 115,000.00 | 10,001.00 | (104,999.00) |
| TOTAL BUDGETED GENERAL FUND | 3,977,892.84 | 3,917,321.37 | (60,571.47) |
| ENCUMBRANCES FROM PREVIOUS YEARS | | | |
| Highway Block Grant | 81,678.67 | 87,255.77 | 5,577.10 |
| Revaluation of Property | 62,568.16 | - | (62,568.16) |
| Pittsfield Aqueduct purchase study - utility est. contract | 15,000.00 | 13,262.50 | (1,737.50) |
| Tax Deeded property expense (2012 budget) | 16,275.00 | - | (16,275.00) |
| Computer upgrades (2013 budget) | 2,473.05 | - | (2,473.05) |
| | 177,994.88 | 100,518.27 | (77,476.61) |
| Paid to School District | 4,757,957.00 | 4,853,739.00 | 95,782.00 |
| Paid to County | 708,552.00 | 723,805.00 | 15,253.00 |
| TOTAL GENERAL FUND | 9,622,396.72 | 9,595,383.64 | (27,013.08) |
| SEWER FUND (02) | | | |
| WASTE WATER TREATMENT FACILITY OPERATING BUDGET | | | |
| Unemployment Compensation | 144.00 | - | (144.00) |
| Workers Compensation | 1,577.04 | - | (1,577.04) |
| Uniforms | 305.42 | - | (305.42) |
| Engineering | 69,398.52 | 10,536.67 | (58,861.85) |
| Legal Services | 37,393.35 | 80,765.01 | 43,371.66 |
| Computer Maintenance Services | 1,101.00 | 1,120.00 | 19.00 |
| Contract Services | 287,740.54 | 281,689.38 | (6,051.16) |
| Contract Services | 875.00 | - | (875.00) |
| Fire Alarm/Extinguisher Maintenance | 39.00 | - | (39.00) |
| Plant Maintenance | 100.00 | - | (100.00) |
| CSM - Major Repairs | 688.78 | - | (688.78) |
| Insurance Property/Liability | 2,040.30 | 2,597.68 | 557.38 |
| Advertising | | 337.15 | 337.15 |
| Dues & Subscriptions | 25.00 | - | (25.00) |
| Parts & Supplies | 80.12 | - | (80.12) |
| Postage | 1,886.50 | 1,078.00 | (808.50) |
| Chemicals - Phosphorus Treatment | | 11,942.82 | 11,942.82 |
| Dam Registration Fees | 750.00 | 750.00 | - |

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 Expended / Encumbered | 2016 Expended / Encumbered | Increase/ (Decrease) |
|---|----------------------------------|----------------------------------|-------------------------|
| Joy Street | | | |
| Insurance Property/Liability | 247.99 | 321.26 | 73.27 |
| Barnstead Road | | | |
| Insurance Property/Liability | 93.84 | 121.26 | 27.42 |
| South Main Street | | | |
| Insurance Property/Liability | 111.03 | 143.48 | 32.45 |
| Route 107 | | | |
| Insurance Property/Liability | 72.22 | 93.32 | 21.10 |
| Upper Winant Road | | | |
| Insurance Property/Liability | 54.04 | 69.83 | 15.79 |
| Lower Winant Road | | | |
| Insurance Property/Liability | 72.22 | 93.32 | 21.10 |
| Baldwin Lane | | | |
| Insurance Property/Liability | 9.83 | 12.70 | 2.87 |
| Sewer Fund 15% of Budget | 84,146.94 | 3,295.00 | (80,851.94) |
| Total Waste Water Operating Budget | <u>488,952.68</u> | <u>394,966.88</u> | <u>(93,985.80)</u> |
| Waste Water Debt Service | | | |
| Principal - Long Term Bonds | 17,950.00 | 17,950.00 | - |
| Interest - Long Term Bonds | 12,206.00 | 11,443.24 | (762.76) |
| Total Waste Water Debt Service | <u>30,156.00</u> | <u>29,393.24</u> | <u>(762.76)</u> |
| TOTAL SEWER FUND (02) | <u>519,108.68</u> | <u>424,360.12</u> | <u>(94,748.56)</u> |
| CAPITAL PROJECTS FUND (03) | | | |
| Sidewalk Repairs - SRTS Grant | - | 386,541.00 | 386,541.00 |
| Shaw Road Bridge Project | - | 325,000.00 | 325,000.00 |
| TOTAL CAPITAL PROJECTS FUND (03) | <u>-</u> | <u>711,541.00</u> | <u>711,541.00</u> |
| CONSERVATION FUND (04) | | | |
| Project Expenditures | 2,660.00 | - | (2,660.00) |
| TOTAL CONSERVATION FUND (04) | <u>2,660.00</u> | <u>-</u> | <u>(2,660.00)</u> |
| POLICE DETAIL FUND (05) | | | |
| Special Detail Wages | 44,495.28 | 70,517.97 | 26,022.69 |
| FICA | 124.89 | 1,233.20 | 1,108.31 |
| Medicare | 636.91 | 1,007.04 | 370.13 |
| Retirement | 10,027.43 | 13,561.42 | 3,533.99 |
| TOTAL POLICE DETAIL FUND (05) | <u>55,284.51</u> | <u>86,319.63</u> | <u>31,035.12</u> |
| AMBULANCE FUND (06) | | | |
| Insurance/Medicare Adjustments | 118,888.75 | 108,307.51 | (10,581.24) |
| Abatements of Services | - | - | - |
| Transfer out - General Fund | 123,753.00 | 117,734.23 | (6,018.77) |
| TOTAL AMBULANCE FUND (06) | <u>242,641.75</u> | <u>226,041.74</u> | <u>(16,600.01)</u> |
| ESCROW ACCOUNTS (FUND 11) | | | |
| Catamount Rd Escrow | - | - | - |
| Laconia Rd Escrow | - | - | - |
| Governors Rd Escrow | - | - | - |
| Miskoe (37 Main St) Project Escrow | - | 364.75 | 364.75 |
| TOTAL ESCROW ACCOUNTS | <u>-</u> | <u>364.75</u> | <u>364.75</u> |
| GRAND TOTAL ALL FUNDS | <u>10,442,091.66</u> | <u>11,044,010.88</u> | <u>601,919.22</u> |

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 | 2016 | Increase / (Decrease) |
|---|---------------------|--------------------|--------------------------|
| GENERAL FUND (01) | | | |
| TAXES | | | |
| Municipal Property Taxes Committed | \$ 2,337,631.60 | \$ 2,842,882.41 | \$ 505,250.81 |
| School District Property Taxes Committed | 4,757,957.00 | 4,853,739.00 | 95,782.00 |
| Merrimack County Property Taxes Committed | 708,552.00 | 723,805.00 | 15,253.00 |
| Land Use Change Taxes | 3,368.00 | 1,600.00 | (1,768.00) |
| Yield Taxes | 17,902.46 | 23,823.47 | 5,921.01 |
| Excavation Taxes | 73.54 | - | (73.54) |
| Payments in Lieu of Taxes | 10,283.63 | 10,272.30 | (11.33) |
| Interest & Penalties on Taxes | <u>135,791.92</u> | <u>160,420.11</u> | <u>24,628.19</u> |
| | 7,971,560.15 | 8,616,542.29 | 644,982.14 |
| OVERLAY | | | |
| Tax Abatements & Refunds | (226,915.47) | (76,905.10) | 150,010.37 |
| Tax Lien | (1,042.81) | (5,397.88) | (4,355.07) |
| Tax Deeding | <u>(234,577.76)</u> | <u>(15,006.61)</u> | <u>219,571.15</u> |
| Tax Abatements & Refunds | (462,536.04) | (97,309.59) | 365,226.45 |
| LICENSES, PERMITS, & FEES | | | |
| Motor Vehicle Permits (Decals) | 15,483.00 | 15,834.00 | 351.00 |
| Motor Vehicle Permit Fees | 523,214.84 | 570,011.71 | 46,796.87 |
| Building Permit Fees | 17,006.60 | 5,935.10 | (11,071.50) |
| Electrical Permit Fees | 2,942.50 | 3,552.40 | 609.90 |
| Plumbing Permit Fees | 881.00 | 1,270.80 | 389.80 |
| Mechanical Permit Fees | 2,548.00 | 3,393.00 | 845.00 |
| Housing Standards Agency Fees | 13,636.16 | 11,237.25 | (2,398.91) |
| Dog Licenses | 6,994.00 | 6,744.00 | (250.00) |
| Marriage Licenses | 231.00 | 182.00 | (49.00) |
| UCC Filings & Certificates | 555.00 | 945.00 | 390.00 |
| Vital Certificates | 1,865.00 | 1,076.00 | (789.00) |
| Fish & Game Agent Fees | 50.00 | 291.00 | 241.00 |
| E-Log Fees | 219.60 | 269.20 | 49.60 |
| Boat Registration Fees | 1,852.12 | 1,892.19 | 40.07 |
| Other Licenses & Permits | 461.00 | 1,381.49 | 920.49 |
| Junk Yard Licenses | <u>75.00</u> | <u>50.00</u> | <u>(25.00)</u> |
| | 588,014.82 | 624,065.14 | 36,050.32 |
| FROM FEDERAL & STATE | | | |
| Federal Government | - | 65,429.56 | 65,429.56 |
| State of NH - Meals & Rooms | 196,395.31 | 210,819.61 | 14,424.30 |
| State of NH - Highway Block Grant | 108,177.46 | 116,151.63 | 7,974.17 |
| State of NH - Police Grants | 11,789.31 | 6,415.25 | (5,374.06) |
| State of NH - Emergency Operations Grant | - | 4,000.00 | 4,000.00 |
| State of NH - Road Toll Refund | 2,634.44 | 2,940.84 | 306.40 |
| State of NH - Fire Grant | <u>864.35</u> | <u>-</u> | <u>(864.35)</u> |
| | 319,860.87 | 405,756.89 | 85,896.02 |
| FROM OTHER GOVERNMENTS | | | |
| Pittsfield School District | <u>-</u> | <u>30,149.38</u> | <u>30,149.38</u> |
| | - | 30,149.38 | 30,149.38 |

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 | 2016 | Increase / (Decrease) |
|--|-----------------|------------------|--------------------------|
| CHARGES FOR SERVICES | | | |
| Town Offices | 318.44 | 813.50 | 495.06 |
| Economic Development | 50.00 | 706.00 | 656.00 |
| Police Department | 5,649.75 | 4,000.00 | (1,649.75) |
| Court Reimbursement | 303.06 | 348.80 | 45.74 |
| Detail | 18,062.50 | 33,414.50 | 15,352.00 |
| Parking Tickets | 775.00 | 925.00 | 150.00 |
| Pistol Permits | 1,240.00 | 1,255.00 | 15.00 |
| Restitution | 24.18 | 511.50 | 487.32 |
| Court Fines | 1,685.50 | - | (1,685.50) |
| Accident Reports | 1,210.00 | 1,865.00 | 655.00 |
| Record Request | 520.00 | 423.50 | (96.50) |
| Fire Department | 2,070.00 | 70.00 | (2,000.00) |
| Animal Control | 3,037.00 | 3,435.00 | 398.00 |
| Planning Board | 257.50 | 427.31 | 169.81 |
| Zoning Board | 1,902.50 | 1,620.00 | (282.50) |
| Sale of Cemetery Lots | - | 4,500.00 | 4,500.00 |
| Welfare | 1,377.00 | 258.00 | (1,119.00) |
| Parks & Recreation | 6,476.83 | 7,452.75 | 975.92 |
| Parks & Recreation - Basketball | 993.00 | 555.00 | (438.00) |
| Parks & Recreation - Ski Program | - | - | - |
| | 45,952.26 | 62,580.86 | 16,628.60 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 80,366.13 | 335,784.30 | 255,418.17 |
| Interest on Deposits | 29.19 | 226.71 | 197.52 |
| Assigned Interest on Deposits | 0.13 | 0.12 | (0.01) |
| Miscellaneous | - | 198.39 | 198.39 |
| Bad Check Fees | 300.00 | 237.00 | (63.00) |
| Rent of Town Property | 2,114.00 | 7,714.41 | 5,600.41 |
| Insurance | 53,894.80 | 3,685.98 | (50,208.82) |
| | 136,704.25 | 347,846.91 | 211,142.66 |
| OTHER FINANCING SOURCES | | | |
| Transfer In - Ambulance | 123,753.00 | 117,734.23 | (6,018.77) |
| Transfer In - Cemetery Trust Funds | - | 10,000.00 | 10,000.00 |
| Capital Reserve - Police Cruiser | 25,000.00 | - | (25,000.00) |
| Capital Reserve - Town Hall Building (close out) | 5,197.26 | - | (5,197.26) |
| Capital Reserve - Fire Alarm System (close out) | 11,462.97 | - | (11,462.97) |
| Capital Reserve - Parks & Recreation | 2,984.61 | - | (2,984.61) |
| | 168,397.84 | 127,734.23 | (40,663.61) |
| TOTAL GENERAL FUND (01) | \$ 8,767,954.15 | \$ 10,117,366.11 | \$ 1,349,411.96 |

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2015 | 2016 | Increase / (Decrease) |
|--|------------------------|-------------------------|--------------------------|
| SEWER FUND (02) | | | |
| WASTE WATER TREATMENT OPERATING FUND | | | |
| Income from Sewer User Fees | \$ 388,323.35 | \$ 418,410.38 | \$ 30,087.03 |
| Interest on Delinquent Sewer User Fees | 6,048.95 | 6,885.73 | 836.78 |
| Overlay - Sewer User Abatements | (1,837.24) | (222.80) | 1,614.44 |
| USDA RD Grant | - | 14,353.00 | 14,353.00 |
| Interest on Deposits | 220.29 | 1,570.36 | 1,350.07 |
| TOTAL SEWER FUND (02) | \$ 392,755.35 | \$ 440,996.67 | \$ 48,241.32 |
| CAPITAL PROJECTS FUND (03) | | | |
| Safe Routes to School Grant | \$ - | \$ 386,541.00 | \$ 386,541.00 |
| NH - State Bridge Aid | - | 260,000.00 | 260,000.00 |
| Transfer In - Capital Reserve Funds | - | 65,000.00 | 65,000.00 |
| TOTAL CAPITAL PROJECTS FUND (03) | \$ - | \$ 711,541.00 | \$ 711,541.00 |
| CONSERVATION FUND (04) | | | |
| Land Use Change Tax 20% | \$ 842.00 | \$ 400.00 | \$ (442.00) |
| Interest on Deposits | 14.56 | 99.56 | 85.00 |
| TOTAL CONSERVATION FUND (04) | \$ 856.56 | \$ 499.56 | \$ (357.00) |
| POLICE DETAIL FUND (05) | | | |
| Special Details | \$ 57,284.30 | \$ 96,663.55 | \$ 39,379.25 |
| TOTAL POLICE DETAIL FUND (05) | \$ 57,284.30 | \$ 96,663.55 | \$ 39,379.25 |
| AMBULANCE FUND (06) | | | |
| BLS Transport | \$ 58,469.84 | \$ 99,274.80 | \$ 40,804.96 |
| ALS 1 Transport | 119,579.21 | 213,110.19 | 93,530.98 |
| ALS 2 Transport | 7,037.32 | 5,095.52 | (1,941.80) |
| I.V./Drug Therapy | 300.00 | - | (300.00) |
| Cardiac Monitoring | 130.00 | - | (130.00) |
| Disposables | 1,000.00 | - | (1,000.00) |
| Transport Mileage | 66,704.91 | - | (66,704.91) |
| Paramedic Intercepts | 1,575.00 | 549.00 | (1,026.00) |
| Interest on Deposits | 650.39 | 2,454.93 | 1,804.54 |
| TOTAL AMBULANCE FUND (06) | \$ 255,446.67 | \$ 320,484.44 | \$ 65,037.77 |
| ESCROW ACCOUNTS FUND (11) | | | |
| Escrow Deposit - Catamount Rd. | \$ 0.01 | - | \$ (0.01) |
| Escrow Deposit - Laconia Rd. | - | - | - |
| Escrow Deposit - Governors Rd. | 0.02 | - | (0.02) |
| Escrow - Miskoe (37 Main St.) Project Escrow | - | \$ 364.75 | 364.75 |
| TOTAL ESCROW ACCOUNTS FUND (11) | \$ 0.03 | \$ 364.75 | \$ 364.72 |
| TOTAL ALL FUNDS | \$ 9,474,297.06 | \$ 11,687,916.08 | \$ 2,213,619.02 |

STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades
 Source of Bond: USDA Rural Development
 Principal Amount: \$682,100.00
 Bond Dated: 9/16/2011

| Debt Year | Period Ending | Beginning Balance | Total Principal Payment | General Fund Portion | WWTP Fund Portion | Total Interest Payment | General Fund Portion | WWTP Fund Portion | Total Bond Payment | Interest Rate |
|-----------|---------------|-------------------|-------------------------|----------------------|-------------------|------------------------|----------------------|-------------------|--------------------|---------------|
| | 3/16/2012 | 682,100.00 | | | | 14,494.63 | 7,247.31 | 7,247.32 | 14,494.63 | 4.25% |
| 1 | 9/16/2012 | 682,100.00 | 35,900.00 | 17,950.00 | 17,950.00 | 14,494.63 | 7,247.32 | 7,247.31 | 50,394.63 | 4.25% |
| | 3/16/2013 | 646,200.00 | | | | 13,731.75 | 6,865.87 | 6,865.88 | 13,731.75 | 4.25% |
| 2 | 9/16/2013 | 646,200.00 | 35,900.00 | 17,950.00 | 17,950.00 | 13,731.75 | 6,865.88 | 6,865.87 | 49,631.75 | 4.25% |
| | 3/16/2014 | 610,300.00 | | | | 12,968.88 | 6,484.44 | 6,484.44 | 12,968.88 | 4.25% |
| 3 | 9/16/2014 | 610,300.00 | 35,900.00 | 17,950.00 | 17,950.00 | 12,968.88 | 6,484.44 | 6,484.44 | 48,868.88 | 4.25% |
| | 3/16/2015 | 574,400.00 | | | | 12,206.00 | 6,103.00 | 6,103.00 | 12,206.00 | 4.25% |
| 4 | 9/16/2015 | 574,400.00 | 35,900.00 | 17,950.00 | 17,950.00 | 12,206.00 | 6,103.00 | 6,103.00 | 48,106.00 | 4.25% |
| | 3/16/2016 | 538,500.00 | | | | 11,443.13 | 5,721.56 | 5,721.57 | 11,443.13 | 4.25% |
| 5 | 9/16/2016 | 538,500.00 | 35,900.00 | 17,950.00 | 17,950.00 | 11,443.13 | 5,721.57 | 5,721.56 | 47,343.13 | 4.25% |
| | 3/16/2017 | 502,600.00 | | | | 10,680.25 | 5,340.12 | 5,340.13 | 10,680.25 | 4.25% |
| 6 | 9/16/2017 | 502,600.00 | 35,900.00 | 17,950.00 | 17,950.00 | 10,680.25 | 5,340.13 | 5,340.12 | 46,580.25 | 4.25% |
| | 3/16/2018 | 466,700.00 | | | | 9,917.38 | 4,958.69 | 4,958.69 | 9,917.38 | 4.25% |
| 7 | 9/16/2018 | 466,700.00 | 35,900.00 | 17,950.00 | 17,950.00 | 9,917.38 | 4,958.69 | 4,958.69 | 45,817.38 | 4.25% |
| | 3/16/2019 | 430,800.00 | | | | 9,154.50 | 4,577.25 | 4,577.25 | 9,154.50 | 4.25% |
| 8 | 9/16/2019 | 430,800.00 | 35,900.00 | 17,950.00 | 17,950.00 | 9,154.50 | 4,577.25 | 4,577.25 | 45,054.50 | 4.25% |
| | 3/16/2020 | 394,900.00 | | | | 8,391.63 | 4,195.81 | 4,195.82 | 8,391.63 | 4.25% |
| 9 | 9/16/2020 | 394,900.00 | 35,900.00 | 17,950.00 | 17,950.00 | 8,391.63 | 4,195.82 | 4,195.81 | 44,291.63 | 4.25% |
| | 3/16/2021 | 359,000.00 | | | | 7,628.75 | 3,814.37 | 3,814.38 | 7,628.75 | 4.25% |
| 10 | 9/16/2021 | 359,000.00 | 35,900.00 | 17,950.00 | 17,950.00 | 7,628.75 | 3,814.38 | 3,814.37 | 43,528.75 | 4.25% |
| | 3/16/2022 | 323,100.00 | | | | 6,865.88 | 3,432.94 | 3,432.94 | 6,865.88 | 4.25% |
| 11 | 9/16/2022 | 323,100.00 | 35,900.00 | 17,950.00 | 17,950.00 | 6,865.88 | 3,432.94 | 3,432.94 | 42,765.88 | 4.25% |
| | 3/16/2023 | 287,200.00 | | | | 6,103.00 | 3,051.50 | 3,051.50 | 6,103.00 | 4.25% |
| 12 | 9/16/2023 | 287,200.00 | 35,900.00 | 17,950.00 | 17,950.00 | 6,103.00 | 3,051.50 | 3,051.50 | 42,003.00 | 4.25% |
| | 3/16/2024 | 251,300.00 | | | | 5,340.13 | 2,670.06 | 2,670.07 | 5,340.13 | 4.25% |
| 13 | 9/16/2024 | 251,300.00 | 35,900.00 | 17,950.00 | 17,950.00 | 5,340.13 | 2,670.06 | 2,670.06 | 41,240.13 | 4.25% |
| | 3/16/2025 | 215,400.00 | | | | 4,577.25 | 2,288.62 | 2,288.63 | 4,577.25 | 4.25% |
| 14 | 9/16/2025 | 215,400.00 | 35,900.00 | 17,950.00 | 17,950.00 | 4,577.25 | 2,288.63 | 2,288.62 | 40,477.25 | 4.25% |
| | 3/16/2026 | 179,500.00 | | | | 3,814.38 | 1,907.19 | 1,907.19 | 3,814.38 | 4.25% |
| 15 | 9/16/2026 | 179,500.00 | 35,900.00 | 17,950.00 | 17,950.00 | 3,814.38 | 1,907.19 | 1,907.19 | 39,714.38 | 4.25% |
| | 3/16/2027 | 143,600.00 | | | | 3,051.50 | 1,525.75 | 1,525.75 | 3,051.50 | 4.25% |
| 16 | 9/16/2027 | 143,600.00 | 35,900.00 | 17,950.00 | 17,950.00 | 3,051.50 | 1,525.75 | 1,525.75 | 38,951.50 | 4.25% |
| | 3/16/2028 | 107,700.00 | | | | 2,288.63 | 1,144.31 | 1,144.32 | 2,288.63 | 4.25% |
| 17 | 9/16/2028 | 107,700.00 | 35,900.00 | 17,950.00 | 17,950.00 | 2,288.63 | 1,144.31 | 1,144.32 | 38,188.63 | 4.25% |
| | 3/16/2029 | 71,800.00 | | | | 1,525.75 | 762.87 | 762.88 | 1,525.75 | 4.25% |
| 18 | 9/16/2029 | 71,800.00 | 35,900.00 | 17,950.00 | 17,950.00 | 1,525.75 | 762.88 | 762.87 | 37,425.75 | 4.25% |
| | 3/16/2030 | 35,900.00 | | | | 762.88 | 381.44 | 381.44 | 762.88 | 4.25% |
| 19 | 9/16/2030 | 35,900.00 | 35,900.00 | 17,950.00 | 17,950.00 | 762.88 | 381.44 | 381.44 | 36,662.88 | 4.25% |
| | | | 682,100.00 | | | 289,892.50 | | | 971,992.50 | |

The town currently has authorized bond amounts that have not been issued -

| | Year Authorized | Amount |
|---|-----------------|-------------------|
| WWTP So Main Pump Station Project | 2011 | 288,324 |
| Total Amount Authorized & Unissued | | \$ 288,324 |

COMPENSATION FOR 2016

| Name | Department | Base Earnings | Overtime | Special Details | Insurance Buyout | Longevity | Total Wages |
|--------------------------|--------------------|---------------|-------------|-----------------|------------------|-------------|-------------|
| Stephen P. Adams | Police | \$ 6,657.00 | | \$ 331.50 | | | \$ 6,988.50 |
| Kristen E. Ahearn | Fire | 44,823.67 | \$ 5,775.03 | | | \$ 1,500.00 | 52,098.70 |
| Timothy M. Ahearn | Fire | 5,820.35 | | | | | 5,820.35 |
| Carl E. Anderson | Elected | 375.00 | | | | | 375.00 |
| Erica B. Anthony | Administration | 45,299.33 | | | \$ 8,599.76 | | 53,899.09 |
| Richard S. Anthony | Library | 2,462.74 | | | | | 2,462.74 |
| George M. Bachelder | Public Works | 62,667.65 | | | | 1,750.00 | 64,417.65 |
| Gabrielle L. Bartlett | Parks & Recreation | 2,166.83 | | | | | 2,166.83 |
| Carmella Becker | Library | 6,895.94 | | | | | 6,895.94 |
| Andrea G. Bertolino | Fire | 9,736.55 | | | | | 9,736.55 |
| Sergei Berube | Housing Standards | 3,345.00 | | | | | 3,345.00 |
| Kimberly A. Boddie | Housing Standards | 2,855.00 | | | | | 2,855.00 |
| Robert J. Bousquet | Fire | 4,837.83 | | | | | 4,837.83 |
| Elliott T. Brown | Fire | 10,474.08 | | | | | 10,474.08 |
| Holly Y. Brown | Library | 1,685.00 | | | | | 1,685.00 |
| Karen A. Brown | Fire | 43,911.29 | 1,703.51 | | | 1,000.00 | 46,614.80 |
| Jeffrey M. Cain | Police | 74,616.88 | | 11,559.30 | 10,116.08 | 1,500.00 | 97,792.26 |
| Edward Cantara, Jr. | Public Works | 39,924.14 | 2,619.87 | | | 1,500.00 | 44,044.01 |
| Charles A. Chapman | Parks & Recreation | 1,359.96 | | | | | 1,359.96 |
| Michael D. Clark | Police | 42,467.60 | 9,936.88 | 9,867.00 | | | 62,271.48 |
| Fabrizio N. Cusson | Building | 316.56 | | | | | 316.56 |
| Jason H. Darrah | Police | 5,999.25 | | 214.50 | | | 6,213.75 |
| Lyle T. Deane | Fire | 40,323.32 | 7,308.57 | | | 1,000.00 | 48,631.89 |
| Jamieson K. Dickinson | Fire | 59.81 | | | | | 59.81 |
| Joseph P. DiGeorge | Police | 57,171.83 | 15,280.57 | 21,586.92 | | 1,000.00 | 95,039.32 |
| Brian L. Eldredge | Public Works | 44,025.02 | 3,856.91 | | | 1,000.00 | 48,881.93 |
| Anthony P. Facella | Parks & Recreation | 1,237.50 | | | | | 1,237.50 |
| Donald A. Fife | Cemetery | 20,064.52 | | | | | 20,064.52 |
| Emma J. Fisher | Library | 1,345.00 | | | | | 1,345.00 |
| Henry K. FitzGerald, III | Housing Standards | 917.63 | | | | | 917.63 |
| Robert A. Freese | Fire | 244.80 | | | | | 244.80 |
| Delores A. Fritz | Administration | 5,098.60 | | | | | 5,098.60 |
| Jeffrey S. Gardner | Fire | 850.94 | | | | | 850.94 |
| Robert G. Gauthier, Jr. | Police | 9,258.15 | | 16,906.50 | | | 26,164.65 |
| James M. Girard | Fire | 43,364.27 | 3,761.00 | | 10,116.08 | 1,000.00 | 58,241.35 |
| Philip R. Gordon | Public Works | 42,349.92 | 2,426.98 | | | 1,750.00 | 46,526.90 |
| Carol L. Grainger | Library | 8,362.50 | | | | | 8,362.50 |
| Paul Gregoire | Maintenance | 2,695.00 | | | | | 2,695.00 |
| Katrina L. Haynes | Fire | 45.01 | | | | | 45.01 |
| Timothy B. Henninger | Fire | 1,700.35 | | | | | 1,700.35 |
| Cynthia A. Hetu | Administration | 942.73 | | | | | 942.73 |
| Brienne E. Hill | Parks & Recreation | 2,657.50 | | | | | 2,657.50 |
| Nicholas M. Hoisington | Fire | 100.30 | | | | | 100.30 |
| Cindy M. Houle | Elected | 2,300.00 | | | | | 2,300.00 |
| Scott A. Jackson | Public Works | 2,585.60 | 751.44 | | | | 3,337.04 |
| Alex R. Lamere | Fire | 802.95 | | | | | 802.95 |
| Stephanie J. Lane | Fire | 397.60 | | | | | 397.60 |
| Gerard A. Leduc | Elected | 500.00 | | | | | 500.00 |
| Shayla L. Locke | Library | 6,892.47 | | | | | 6,892.47 |
| Judith G. MacLellan | Library | 305.40 | | | | | 305.40 |
| Mary K. Marcellino | Parks & Recreation | 583.63 | | | | | 583.63 |
| Jacob A. Marcotte | Parks & Recreation | 1,752.75 | | | | | 1,752.75 |
| Cara M. Marston | Administration | 67,499.92 | | | | | 67,499.92 |
| Cara M. Marston | Elected | 1,700.00 | | | | | 1,700.00 |
| Kristina C. Martineau | Police | 41,872.10 | 3,588.26 | 3,295.50 | 2,355.92 | | 51,111.78 |
| Shane V. Mattogno | Fire | 2,811.64 | | | | | 2,811.64 |
| Joseph W. McCormack | Police | 45,115.07 | 6,114.02 | | | | 51,229.09 |
| Gary S. Mullen | Fire | 752.40 | | | | | 752.40 |
| Jason A. Nichols | Fire | 1,540.65 | | | | | 1,540.65 |
| Eric R. Nilsson | Elected & Fire | 688.75 | | | | | 688.75 |
| Troy R. Normandin | Fire | 4,305.13 | 362.21 | | | | 4,667.34 |
| Aiden P. O'Brien | Fire | 3,504.60 | | | | | 3,504.60 |
| Jesse J. Pacheco | Building | 16,529.37 | | | | | 16,529.37 |
| Beverly A. Pietlicki | Library | 22,085.00 | | | | | 22,085.00 |
| Maryellen Plante | Parks & Recreation | 2,877.00 | | | | | 2,877.00 |
| Peter J. Pszonowsky | Fire | 65,500.00 | | | | | 65,500.00 |

COMPENSATION FOR 2016

| Name | Department | Base Earnings | Overtime | Special Details | Insurance Buyout | Longevity | Total Wages |
|-------------------------|--------------------|------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|
| Ammy L. Ramsey | Administration | 19,304.92 | 331.29 | | | | 19,636.21 |
| Zachary J. Remick | Fire | 1,353.91 | | | | | 1,353.91 |
| Katelyn L. Ricker | Police | 20,524.15 | 22.95 | | | | 20,547.10 |
| Diane C. Rider | Library | 2,510.00 | | | | | 2,510.00 |
| David M. Simpson | Fire | 31,185.92 | 8,124.81 | | 8,599.76 | | 47,910.49 |
| Sabrina A. Smith | Library | 767.50 | | | | | 767.50 |
| Donna I. Stockman | Police | 9,371.83 | | | | | 9,371.83 |
| Rosalie A. Sweatt | Library | 147.43 | | | | | 147.43 |
| Justin D. Swift | Police | 6,715.80 | | 2,769.00 | | | 9,484.80 |
| Anne T. Taylor | Police | 11,531.23 | | | | | 11,531.23 |
| Daniel Teague | Fire | 482.81 | | | | | 482.81 |
| Jennifer A. Tedcastle | Fire | 2,512.50 | | | | | 2,512.50 |
| Bernadette C. Theriault | Administration | 52,754.80 | | | | | 52,754.80 |
| Donald F. Tyler | Fire | 889.20 | | | | | 889.20 |
| Jocelyn B. Vien | Parks & Recreation | 1,524.31 | | | | | 1,524.31 |
| Glen D. Vulner | Public Works | 33,368.36 | 2,977.93 | | 6,370.52 | | 42,716.81 |
| Brandon E. Walker | Police | 36,753.20 | 2,513.58 | 156.00 | | | 39,422.78 |
| Richard C. Walter, Jr. | Police | 53,160.92 | 6,972.88 | 253.50 | | | 60,387.30 |
| Christopher L. Ward | Fire | 1,958.40 | | | | | 1,958.40 |
| Indigo P. Wearing | Fire | 159.50 | | | | | 159.50 |
| John R. Webber | Police | 47,452.90 | 4,154.08 | 2,973.75 | | 500.24 | 55,080.97 |
| Kenneth H. White | Fire | 40,743.67 | 11,744.03 | | | | 52,487.70 |
| Michael S. Wolfe | Fire | 1,246.20 | | | | | 1,246.20 |
| Donald C. Wood | Police | 43,354.70 | 4,785.75 | 936.00 | 2,500.16 | | 51,576.61 |
| Jeremy K. Yeaton | Fire | 490.20 | | | | | 490.20 |
| TOTAL | | \$ 1,414,678.74 | \$ 105,112.55 | \$ 70,849.47 | \$ 48,658.28 | \$ 13,500.24 | \$ 1,652,799.28 |

SCHEDULE OF TOWN OWNED PROPERTY

| Map | Lot | Location ~ Description | Valuation |
|---|------|--|---------------------|
| R09 | 1-1 | Barnstead Town Line ~ Landlocked | \$ 22,500 |
| R11 | 2 | Greer Lane (Tax Deed) | 158,900 |
| R15 | 7-1 | Barnstead Road ~ White Dam Area | 16,100 |
| R15 | 9-1 | Suncook River near White Dam Area ~ Landlocked | 40,300 |
| R18 | 6 | Upper City Road (Tax Deed) | 9,200 |
| R22 | 15 | Catamount Road ~ Landlocked ~ Sargent Town Forest | 26,200 |
| R24 | 8 | Thompson Road (Tax Deed) | 163,300 |
| R26 | 8 | Rocky Point Road (Tax Deed) | 139,800 |
| R28 | 3 | Catamount Road ~ Landlocked ~Black Gum Forest | 88,100 |
| R31 | 9 | Berry Pond Road ~ 2012 purchase for conservation | 82,400 |
| R32 | 14 | 127 So. Main Street ~ Wastewater Treatment Plant | 1,725,500 |
| R32 | 17-1 | 111 So. Main Street ~ Pump Station | 6,400 |
| R37 | 5 | Loudon Road ~ Forest | 114,100 |
| R41 | 8 | Public Works Lane | 65,700 |
| R41 | 10-1 | 46 Public Works Lane ~ Public Works Salt Shed | 152,400 |
| R44 | 4 | Catamount Road ~ Knowlton's Corner Triangle | 700 |
| R50 | 8 | Webster Mills Road | 20,500 |
| R54 | 6 | 365 Dowboro Road (Tax Deed) | 125,500 |
| U01 | 4-1 | 7 Barnstead Road ~ Pump Station | 40,100 |
| U02 | 18 | 36 Clark Street ~ Highway Garage | 207,900 |
| U02 | 29 | 33 Catamount Road ~ Fire Station | 368,500 |
| U02 | 38 | 35 Clark Street ~ Forrest B. Argue Recreation Area | 143,300 |
| U02 | 61-1 | So. Main Street ~ East Side of French's Common | 600 |
| U02 | 66 | So. Main Street ~ French's Common | 17,300 |
| U02 | 67 | So. Main Street ~ West Side of French's Common | 7,200 |
| U03 | 7 | Broadway (Tax Deed) | 2,700 |
| U03 | 22 | Broadway ~ Old Meetinghouse Cemetery | 9,700 |
| U03 | 31 | 85 Main Street ~ Town Hall | 610,800 |
| U03 | 32 | 81 Main Street (Tax Deed) | 48,700 |
| U03 | 38 | 59 Main Street ~ Police Station | 402,700 |
| U03 | 43 | 41 Main Street ~ Carpenter Memorial Library | 272,100 |
| U03 | 44 | 37 Main Street | 260,900 |
| U03 | 55-1 | Warren Avenue | 17,100 |
| U03 | 59 | Joy Street ~ Town Hall Lot, back hill | 16,600 |
| U03 | 65 | 47 Joy Street ~ Pump Station | 67,000 |
| U03 | 93 | 46 Main Street ~ Dustin's Park | 30,300 |
| U04 | 13 | 42 Chestnut Street (Tax Deed) | 22,500 |
| U04 | 34 | 30 Barnstead Road (Floral Park Cemetery) | 100,400 |
| U05 | 14 | 14 Main Street ~ Washington House Lot (Tax Deed) | 10,500 |
| Total Valuation of Town Owned Property | | | \$ 5,614,500 |

TAX EXEMPT PROPERTIES

| Map | Lot | Location | Owner | Valuation |
|---|----------|---------------------------------------|---|------------------|
| R04 | 6 115 | Laconia Road | BCEP Solid Waste District | \$ 717,900 |
| R22 | 4 | Catamount Road (Berry Cemetery) | Berry Cemetery Associates | 18,600 |
| R09 | 1 | Wild Goose Pond Road | Boston Council BSA | 62,300 |
| R09 | 2 | Wild Goose Pond Road | Boston Council BSA | 757,000 |
| R22 | 1-17 43 | Russet Drive | First Congregational Church | 284,500 |
| U03 | 68 24 | Main Street | First Congregational Church | 943,600 |
| U03 | 79 | Chestnut Street | First Congregational Church | 23,700 |
| U05 | 34 43 | Watson Street | Lighthouse Church of God | 279,200 |
| U05 | 34-1 | Watson Street | Lighthouse Church of God | 300 |
| R21 | 16 | Norris Road (Mt. Cavalry Cemetery) | Our Lady of Lourdes | 20,900 |
| U05 | 46 20 | River Road | Our Lady of Lourdes | 572,200 |
| U03 | 102 11 | Park Steet | Park Street Baptist Church | 802,200 |
| U06 | 34 3 | Loudon Road (American Legion) | Peterson Cram Post #75 | 82,200 |
| U01 | 8-2 8 | Catamount Road | Blueberry Express Day Care, Inc. | 320,700 |
| U03 | 22-1 74 | Main Street (Community Center) | Pittsfield Center Development Corp. | 412,500 |
| U03 | 71 13 | Elm Street | Pittsfield Historical Society | 130,500 |
| U03 | 105 | Carroll Street (Lyman Park) | Pittsfield Historical Society | 17,400 |
| U03 | 103 5 | Park Steet | Pittsfield Masonic Association, Inc. | 326,100 |
| U01 | 30-1 | Bow Street | Pittsfield School District | 19,700 |
| U01 | 38 34 | Bow Street/23 Oneida Street (Schools) | Pittsfield School District | 10,505,500 |
| U01 | 71 | Berry Avenue (HS Parking Lot) | Pittsfield School District | 46,100 |
| U04 | 33 17 | Fayette Street (Drake's Field) | Pittsfield School District | 263,400 |
| R14 | 59 177 | Tilton Hill Road | Pittsfield Youth Baseball Association, Inc. | 231,900 |
| R14 | 60-1 177 | Tilton Hill Road | Pittsfield Youth Baseball Association, Inc. | 64,100 |
| U03 | 21 68 | Main Street | Second Advent Christian Church | 215,100 |
| R22 | 27 95 | Fairview Drive | Sisters of Holy Cross, Inc. | 108,600 |
| R22 | 29 96 | Fairview Drive | Sisters of Holy Cross, Inc. | 1,091,000 |
| R42 | 13 | Berry Pond Road (Quaker Cemetery) | Society of Friends | 12,900 |
| R49 | 12 484 | Dowboro Road | Society of Friends | 128,000 |
| R49 | 9 444 | Dowboro Road | South Pittsfield Community Club | 142,800 |
| U03 | 89 50 | Main Street | St. Stephens Episcopal Church | 292,700 |
| R04 | 14 | Suncook Valley Road | State of NH | 23,100 |
| R22 | 15-1 | Catamount Road | State of NH | 19,300 |
| R27 | 24 | Jeness Pond Road | State of NH | 48,200 |
| R30 | 4-1 | Catamount Road | State of NH | 10,200 |
| U05 | 6 | Water Street | State of NH | 1,400 |
| U05 | 7 | Main Street | State of NH | 352,300 |
| U03 | 111 6 | Depot Street | The Pittsfield Players | 274,900 |
| Town of Pittsfield (see detailed list on previous Town Owned Property report) | | | | 5,614,500 |

Total Valuation of Tax-Exempt Property \$ 25,237,500



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



| Debits | | | | | | |
|--|---------|------------------------------|-------------------------------------|--------------|------------|--|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | | |
| | | | Year: 2015 | Year: 2014 | Year: 2013 | |
| Property Taxes | 3110 | | \$610,534.77 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | \$2,000.00 | | | |
| Yield Taxes | 3185 | | | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | | \$52,442.45 | | | |
| Property Tax Credit Balance ? | | (\$4,904.13) | | | | |
| Other Tax or Charges Credit Balance ? | | | | | | |
| Taxes Committed This Year | Account | Levy for Year of this Report | 2015 | Prior Levies | | |
| Property Taxes | 3110 | \$8,420,426.41 | | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | \$2,000.00 | | | | |
| Yield Taxes | 3185 | \$23,823.47 | | | | |
| Excavation Tax | 3187 | | | | | |
| Other Taxes | 3189 | \$317,898.35 | \$95,602.43 | | | |
| - | | | | | | |
| Add Line | | | | | | |
| Overpayment Refunds | Account | Levy for Year of this Report | 2015 | 2014 | 2013 | |
| Property Taxes | 3110 | \$17,381.27 | \$5,630.55 | | | |
| Resident Taxes | 3180 | | | | | |
| Land Use Change Taxes | 3120 | | | | | |
| Yield Taxes | 3185 | | | | | |
| Excavation Tax | 3187 | | | | | |
| - | | | | | | |
| Add Line | | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$6,275.43 | \$46,456.15 | | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | | |
| Total Debits | | \$8,782,900.80 | \$812,666.35 | | | |



Credits

| Remitted to Treasurer | Levy for Year of this Report | 2015 | Prior Levies | |
|---|---------------------------------|--------------|--------------|------|
| | | | 2014 | 2013 |
| Property Taxes | \$7,877,998.59 | \$337,492.57 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$203.00 | \$2,000.00 | | |
| Yield Taxes | \$17,731.96 | | | |
| Interest (Include Lien Conversion) | \$6,225.43 | \$41,624.15 | | |
| Penalties | \$50.00 | \$4,832.00 | | |
| Excavation Tax | | | | |
| Other Taxes | \$268,642.15 | \$108,216.87 | | |
| Conversion to Lien (Principal Only) | | \$271,007.37 | | |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2015 | Prior Levies | |
|---|---------------------------------|-------------|--------------|------|
| | | | 2014 | 2013 |
| Property Taxes | \$12,846.29 | \$44,475.39 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$307.20 | \$54.00 | | |
| - | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Current Levy Deeded | \$1,946.00 | \$2,964.00 | | |



New Hampshire
 Department of
 Revenue Administration

**2017
MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|---|---------------------------------|---------------------|------|------|
| | | 2015 | 2014 | 2013 |
| Property Taxes | \$554,303.45 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$1,797.00 | | | |
| Yield Taxes | \$6,091.51 | | | |
| Excavation Tax | | | | |
| Other Taxes | \$48,711.00 | | | |
| Property Tax Credit Balance ? | (\$13,952.78) | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | \$8,782,900.80 | \$812,666.35 | | |



PITTSFIELD (371)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erica

Preparer's Last Name

Anthony

Date

1/06/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erica Blanton

Preparer's Signature and Title

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2016

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Motor Vehicle Permit Decals | \$ 12,210.00 | \$ 12,970.00 | \$ 15,423.00 | \$ 15,483.00 | \$ 17,625.00 |
| Motor Vehicle Permit Fees | 451,093.73 | 480,015.48 | 502,628.58 | 523,198.84 | 568,220.71 |
| Dog License Fees & Penalties | 9,846.50 | 8,868.50 | 8,951.43 | 6,994.00 | 6,744.00 |
| Marriage License Fees to Town | 219.00 | 161.00 | 140.00 | 231.00 | 182.00 |
| UCC Filing Fees | 1,110.00 | 1,590.00 | 885.00 | 555.00 | 945.00 |
| Vital Certificates Fees to Town | 1,937.00 | 1,142.00 | 1,521.00 | 1,865.00 | 1,076.00 |
| E-Log Fees | N/A | N/A | 207.30 | 219.60 | 268.30 |
| Boat Registration Fees | N/A | N/A | 642.08 | 1,852.12 | 1,892.19 |
| Fish & Game Agent Fees | N/A | N/A | N/A | 50.00 | 291.00 |
| Total | \$ 476,416.23 | \$ 504,746.98 | \$ 530,398.39 | \$ 550,448.56 | \$ 597,244.20 |

Total # of Dogs registered for 20161,051
 Total # of Motor Vehicles & Trailers registered for 20165,281
 Total # of Boats registered for 201693

~ REPORTED VITAL STATISTICS ~

| | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------|-------------|-------------|-------------|-------------|-------------|
| Births | 37 | 45 | 36 | 30 | 21 |
| Marriages | 15 | 13 | 21 | 18 | 26 |
| Deaths | 27 | 29 | 31 | 28 | 26 |

Please remember to register your dog by May 1st

Female or Male \$9.00
 Spayed or Neutered \$6.50
 Owner over 65 \$2.00 for 1st dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica B. Anthony
 Town Clerk

TOWN CLERK/TAX COLLECTOR'S REPORT

In an effort to stay current with changing laws, regulations and best practices, I attended the annual conferences and workshops offered by the NH Town Clerk and Tax Collector Associations as well as Secretary of State sponsored election training in anticipation of the Federal Elections. We strive to provide the best service possible to you, the residents. This would not be possible without the dedication and flexibility of Ammy Ramsey, the Deputy Town Clerk/Tax Collector. I also thank the Select Board for their support and recognition of the importance of continued professional development.

I am one of two county coordinators for tax collectors in Merrimack County. The county coordinators are responsible for connecting with and providing support for new tax collectors and for organizing an annual meeting for the collectors in their county.

Our office accepts payment in the form of cash, check or credit card. We offer the option of paying for vehicle renewals, dog registrations, vital records, property tax and sewer bills, as well as provide access to property tax information online through the town website, www.pittsfieldnh.gov. PDF files of the property tax and sewer invoices are also available to download from the Tax Kiosk link. We extend the courtesy of e-mail renewal notices for vehicle registrations and dog licenses and the option of paperless notification of property tax and sewer invoices. If a property owner chooses paperless invoice notification, they will receive up to three emails alerting them that their bills are available online. If you have not already provided us with your e-mail address, please contact our office and we will add your e-mail address to our database.

In addition to serving as a certified municipal and boat agent, our office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Hall.

Some of the more notable changes statewide were that "Libertarian" is now an official party in the State of New Hampshire and the adoption of REAL ID. The New Hampshire Division of Motor Vehicles (DMV) began offering REAL ID compliant driver licenses and non-driver identification cards on January 3, 2017. Current valid New Hampshire driver licenses and non-driver identification cards, whether REAL ID compliant or not, will continue to be accepted for federal identification purposes until October 1, 2020. A pamphlet explaining REAL ID is available at the town hall and a complete list of acceptable documents and additional information on REAL ID can be found on the DMV website at NH.GOV/DMV.

Respectfully Submitted,

Erica B. Anthony
NH Certified Town Clerk/Tax Collector

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK - CHECKING)

| | |
|------------------------------------|------------------------|
| Cash on Hand January 1, 2016 | \$ 1,246,159.83 |
| Receipts During Year | 13,399,465.23 |
| Transfer from General Fund TD Bank | 200,000.00 |
| Withdrawals | <u>(12,825,741.23)</u> |
| Balance December 31, 2016 | <u>\$ 2,019,883.83</u> |

GENERAL FUND (TD BANK - CHECKING)

| | |
|-----------------------------------|---------------------|
| Cash on Hand January 1, 2016 | \$ 236,504.39 |
| Receipts During Year | 48,207.41 |
| Transfer to General Fund Citizens | (200,000.00) |
| Withdrawals | <u>(14,434.92)</u> |
| Balance December 31, 2016 | <u>\$ 70,276.88</u> |

GENERAL FUND (NHPDIP)

| | |
|------------------------------|---------------------|
| Cash on Hand January 1, 2016 | \$ 43,455.74 |
| Interest | <u>226.71</u> |
| Balance December 31, 2016 | <u>\$ 43,682.45</u> |

GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

| | |
|--|------------------|
| Cash on Hand January 1, 2016 | \$ 400.62 |
| Transfer from General Fund (Citizens Bank) | <u>-</u> |
| Balance December 31, 2016 | <u>\$ 400.62</u> |

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

| | |
|------------------------------|--------------------|
| Cash on Hand January 1, 2016 | \$ 1,563.72 |
| Interest | <u>0.12</u> |
| Balance December 31, 2016 | <u>\$ 1,563.84</u> |

SEWER FUND (NHPDIP)

| | |
|------------------------------|----------------------|
| Cash on Hand January 1, 2016 | \$ 301,020.28 |
| Interest | <u>1,570.36</u> |
| Balance December 31, 2016 | <u>\$ 302,590.64</u> |

CONSERVATION COMMISSION (NHPDIP)

| | |
|------------------------------|---------------------|
| Cash on Hand January 1, 2016 | \$ 19,082.28 |
| Interest | 99.56 |
| LUCT penalty deposit | <u>-</u> |
| Balance December 31, 2016 | <u>\$ 19,181.84</u> |

TREASURER'S REPORT

AMBULANCE REPLACEMENT FUND (TD BANK CD)

| | |
|------------------------------|----------------------|
| Cash on Hand January 1, 2016 | \$ 265,097.78 |
| Interest | 2,427.71 |
| Balance December 31, 2016 | <u>\$ 267,525.49</u> |

AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

| | |
|--|----------------------|
| Cash on Hand January 1, 2016 | \$ 40,058.12 |
| Interest | 27.22 |
| Deposits | 162,218.87 |
| Transfers to/from General Fund Citizens Bank | - |
| Balance December 31, 2016 | <u>\$ 202,304.21</u> |

CATAMOUNT RD ESCROW (CITIZENS BANK)

| | |
|------------------------------|------------------|
| Cash on Hand January 1, 2016 | \$ 603.02 |
| Withdrawals | - |
| Balance December 31, 2016 | <u>\$ 603.02</u> |

GOVERNORS RD ESCROW (CITIZENS BANK)

| | |
|------------------------------|------------------|
| Cash on Hand January 1, 2016 | \$ 639.81 |
| Withdrawals | - |
| Balance December 31, 2016 | <u>\$ 639.81</u> |

LACONIA RD ESCROW (CITIZENS BANK)

| | |
|------------------------------|-----------------|
| Cash on Hand January 1, 2016 | \$ 51.05 |
| Withdrawals | - |
| Balance December 31, 2016 | <u>\$ 51.05</u> |

Respectfully submitted,
Cindy M. Houle, Treasurer

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|------------------|-------------------------------|------------------|----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| | | | | ***** PRINCIPAL ***** | | | | ***** INCOME ***** | | | |
| 1918 | WHITE & MERRILL | Cemetery | 1,386.11 | | 3.99 | 1,390.10 | 2,928.83 | 46.12 | (18.59) | 2,956.37 | 4,346.47 |
| 1967 | FOSS, RUFUS S | Cemetery | 1,732.62 | | 4.99 | 1,737.61 | 1,514.79 | 57.65 | (23.23) | 1,549.20 | 3,286.81 |
| 1929 | PAGE, DORA E & FLORA M | Cemetery | 2,218.06 | | 6.39 | 2,224.45 | 1,125.42 | 73.80 | (29.74) | 1,169.48 | 3,393.93 |
| 1967 | PAGE, DORA & ALBERT - FLOWERS | Cemetery | 502.12 | | 1.45 | 503.57 | 300.99 | 16.71 | (6.73) | 310.97 | 814.53 |
| 1921 | BERRY, JOHN | Cemetery | 251.06 | | 0.72 | 251.78 | 148.34 | 8.35 | (3.37) | 153.32 | 405.11 |
| 1992 | BERRY CEMETERY | Cemetery | 18,598.01 | | 53.56 | 18,651.56 | 24,331.40 | 2,244.02 | (849.38) | 25,726.04 | 44,377.60 |
| 1931 | EATON LOT | Cemetery | 31.38 | | 0.09 | 31.47 | 31.67 | 1.04 | (0.42) | 32.30 | 63.77 |
| 1905 | FRENCH & GREEN | Cemetery | 664.38 | | 1.91 | 666.29 | 1,178.80 | 22.11 | (8.91) | 1,192.00 | 1,858.29 |
| 1929 | LANE, R C | Cemetery | 125.53 | | 0.36 | 125.89 | 65.14 | 4.18 | (8.80) | 60.52 | 186.41 |
| 1925 | PEASLEE, FRANCIS | Cemetery | 125.53 | | 0.36 | 125.89 | 63.76 | 4.18 | (8.80) | 59.14 | 185.03 |
| 1906 | WALDO, SARAH | Cemetery | 125.53 | | 0.36 | 125.89 | 124.54 | 4.18 | (8.80) | 119.92 | 245.81 |
| 1977 | MORRELL, CHARLES E | Cemetery | 251.06 | | 0.72 | 251.78 | (0.84) | 8.35 | (17.59) | (10.07) | 241.71 |
| 1990 | PEASLEE, ROBERT | Cemetery | 933.81 | | 2.69 | 936.50 | (172.35) | 31.07 | (65.43) | (206.72) | 729.78 |
| 1992 | LYMAN, FRANK & JEANNE | Cemetery | 986.47 | | 2.84 | 989.31 | (181.44) | 32.82 | (69.12) | (217.74) | 771.57 |
| 1925 | SARGENT, EBEN BENJAMIN | Cemetery | 125.53 | | 0.36 | 125.89 | 747.19 | 4.18 | (1.68) | 749.69 | 875.58 |
| 1952 | MORRILL, JAMES & SARAH | Cemetery | 329.60 | | 0.95 | 330.55 | 724.48 | 10.97 | (4.42) | 731.03 | 1,061.58 |
| 1930 | BACHELDER LOT | Cemetery | 125.53 | | 0.36 | 125.89 | 564.42 | 4.18 | (1.68) | 566.92 | 692.81 |
| 1953 | WATSON, SADIE | Cemetery | 627.65 | | 1.81 | 629.46 | 983.39 | 20.88 | (8.42) | 995.86 | 1,625.32 |
| 1976 | FERGUSON, ERLAISEY C | Cemetery | 1,386.11 | | 3.99 | 1,390.10 | 578.74 | 46.12 | (18.59) | 606.27 | 1,996.37 |
| 1996 | THELMA KELLEY | Cemetery | 21,928.53 | | 63.15 | 21,991.67 | 2,843.94 | 729.62 | (294.04) | 3,279.53 | 25,271.20 |
| 1950 | MONUMENT LOT | Cemetery | 1,593.15 | | 4.59 | 1,597.73 | 312.37 | 53.01 | (21.36) | 344.02 | 1,941.75 |
| 1974 | MT CALVARY CEMETERY | Cemetery | 6,748.37 | | 19.43 | 6,767.80 | 229.66 | 224.54 | (90.49) | 363.70 | 7,131.51 |
| 1994 | CHASE LOT | Cemetery | 1,236.14 | | 3.56 | 1,239.70 | 790.33 | 41.13 | (16.58) | 814.89 | 2,054.59 |
| 1995 | MARSTON CEMETERY | Cemetery | 618.07 | | 1.78 | 619.85 | 471.25 | 20.56 | (8.29) | 483.52 | 1,103.38 |
| 2002 | CONGREGATIONAL CHURCH LOT | Cemetery | 404.92 | | 1.17 | 406.08 | 1.01 | 13.47 | (5.43) | 9.05 | 415.13 |
| 2002 | DREW, ELBRIDGE C | Cemetery | 1,316.48 | | 3.79 | 1,320.27 | 18.71 | 43.80 | (17.65) | 44.86 | 1,365.13 |
| 2008 | BERKSON-CARBON LOT | Cemetery | 5,748.89 | | 16.56 | 5,765.44 | 40.35 | 191.28 | (77.09) | 154.54 | 5,919.99 |
| 2000 | MAXFIELD, JOHN & ALICE | Cemetery | 395.05 | | 1.14 | 396.19 | 36.24 | 13.14 | (5.30) | 44.09 | 440.28 |
| 2000 | CLARK, S. EVERETT | Cemetery | 395.06 | | 1.14 | 396.20 | 36.23 | 13.14 | (5.30) | 44.08 | 440.28 |
| 1998 | BLECKMANN-PETIG | Cemetery | 658.66 | | 1.90 | 660.56 | 93.44 | 21.92 | (8.83) | 106.52 | 767.08 |
| 1998 | CLARK, SAMUEL L | Cemetery | 395.20 | | 1.14 | 396.33 | 56.06 | 13.15 | (5.30) | 63.91 | 460.25 |
| 1998 | CORSON, ERNEST R | Cemetery | 263.47 | | 0.76 | 264.23 | 37.37 | 8.77 | (3.53) | 42.61 | 306.84 |
| 1998 | DENNETT, JOHN S | Cemetery | 395.20 | | 1.14 | 396.33 | 56.06 | 13.15 | (5.30) | 63.91 | 460.25 |
| 1998 | FORBES SR, LEWIS A | Cemetery | 263.47 | | 0.76 | 264.23 | 37.37 | 8.77 | (3.53) | 42.61 | 306.84 |
| 1998 | KELLEY, JOSIAH G | Cemetery | 289.82 | | 0.83 | 290.66 | 41.11 | 9.64 | (3.89) | 46.87 | 337.53 |
| 1992 | LYMAN, FRANK & JEANNE | Cemetery | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 |
| 1998 | RIEL, GLADYS M | Cemetery | 395.20 | | 1.14 | 396.33 | 56.06 | 13.15 | (5.30) | 63.91 | 460.25 |
| 1998 | SANBORN, RALPH W | Cemetery | 395.20 | | 1.14 | 396.33 | 56.06 | 13.15 | (5.30) | 63.91 | 460.25 |
| 1977 | DRAKE, COL JAMES | Cemetery | 1,387.75 | | 4.00 | 1,391.75 | 727.90 | 46.17 | (18.61) | 755.47 | 2,147.22 |
| 1977 | DRAKE CIRCLE | Cemetery | 2,777.86 | | 8.00 | 2,785.86 | 1,832.95 | 92.43 | (37.25) | 1,888.13 | 4,673.99 |
| 1977 | DRAKE, COL J FRANK | Cemetery | 6,942.69 | | 19.99 | 6,962.68 | 4,320.39 | 231.00 | (93.09) | 4,458.30 | 11,420.98 |
| 1940 | COX, GUY W | Cemetery | 7,632.43 | | 21.98 | 7,654.41 | 3,941.20 | 253.95 | (102.34) | 4,092.81 | 11,747.22 |
| 1940 | COX, GUY W - FLOWERS | Cemetery | 627.65 | | 1.81 | 629.46 | 531.59 | 20.88 | (8.42) | 544.06 | 1,173.52 |
| 1961 | HOOK, MARGARET | Cemetery | 23,362.19 | | 67.28 | 23,429.47 | 3,705.50 | 777.32 | (313.26) | 4,169.56 | 27,599.03 |
| 1961 | HOOK, MARGARET - FLOWERS | Cemetery | 655.26 | | 1.89 | 657.14 | 319.68 | 21.80 | (8.79) | 332.69 | 989.84 |
| 1977 | QUAKER CEMETERY | Cemetery | 6,276.50 | | 18.07 | 6,294.57 | (126.46) | 208.84 | (439.79) | (357.41) | 5,937.16 |
| 1960 | AUBERTIN, EZRA | Cemetery | 376.59 | | 1.08 | 377.67 | 679.00 | 12.53 | (5.05) | 686.48 | 1,064.15 |
| 1963 | CHAGNON & RIEL | Cemetery | 376.59 | | 1.08 | 377.67 | 569.43 | 12.53 | (5.05) | 576.91 | 954.58 |
| 1963 | CHARRON, FRANK & VIRGINIA | Cemetery | 3,114.76 | | 8.97 | 3,123.73 | 1,020.87 | 103.64 | (41.77) | 1,082.74 | 4,206.47 |
| 1958 | DANIS, JOSEPH & ARLENE | Cemetery | 376.59 | | 1.08 | 377.67 | 579.12 | 12.53 | (5.05) | 586.60 | 964.27 |
| 1961 | DANIS, KENNETH & ANNETTE | Cemetery | 502.12 | | 1.45 | 503.57 | 484.05 | 16.71 | (6.73) | 494.02 | 997.59 |
| 1954 | FOLEY, MARGARET | Cemetery | 125.53 | | 0.36 | 125.89 | 132.33 | 4.18 | (1.68) | 134.82 | 260.71 |
| 1965 | FRENETTE, PRUDENT | Cemetery | 251.06 | | 0.72 | 251.78 | 354.12 | 8.35 | (3.37) | 359.11 | 610.89 |
| 1971 | GENEST & BROUSSEAU | Cemetery | 251.06 | | 0.72 | 251.78 | 185.12 | 8.35 | (3.37) | 190.11 | 441.89 |
| 1962 | GOODWIN, IRENE | Cemetery | 251.06 | | 0.72 | 251.78 | 280.59 | 8.35 | (3.37) | 285.58 | 537.36 |
| 1975 | GRENIER, ERNEST | Cemetery | 251.06 | | 0.72 | 251.78 | 150.10 | 8.35 | (3.37) | 155.09 | 406.87 |
| 1936 | JOHNSON, MICHAEL | Cemetery | 125.53 | | 0.36 | 125.89 | 130.17 | 4.18 | (1.68) | 132.66 | 258.55 |
| 1960 | LEDUC, JOHN B | Cemetery | 251.06 | | 0.72 | 251.78 | 619.89 | 8.35 | (3.37) | 624.88 | 876.66 |
| 1986 | MARTINEAU, MARTHA | Cemetery | 502.12 | | 1.45 | 503.57 | 246.01 | 16.71 | (6.73) | 255.98 | 759.55 |
| 1977 | PELLISSIER, ADELARD | Cemetery | 251.06 | | 0.72 | 251.78 | 156.56 | 8.35 | (3.37) | 161.55 | 413.33 |
| 1967 | PURTELL, MARTIN | Cemetery | 251.06 | | 0.72 | 251.78 | 260.36 | 8.35 | (3.37) | 265.35 | 517.13 |
| 1944 | STEWART, JAMES E | Cemetery | 125.53 | | 0.36 | 125.89 | 136.48 | 4.18 | (1.68) | 138.97 | 264.86 |
| 1963 | VIENS, CHARLES H | Cemetery | 251.06 | | 0.72 | 251.78 | 316.93 | 8.35 | (3.37) | 321.92 | 573.70 |
| 1987 | ZARAKOTAS & PINARD | Cemetery | 376.59 | | 1.08 | 377.67 | 182.65 | 12.53 | (5.05) | 190.13 | 567.80 |
| 1941 | BABB, CHARLES W | Cemetery | 138.75 | | 0.40 | 139.15 | 0.85 | 4.62 | (1.86) | 3.61 | 142.76 |
| 1942 | BACHELDER, CLARA | Cemetery | 416.22 | | 1.20 | 417.41 | 91.35 | 13.85 | (5.58) | 99.62 | 517.03 |
| 1973 | BERRY, WILLIAM C | Cemetery | 138.75 | | 0.40 | 139.15 | 0.85 | 4.62 | (1.86) | 3.61 | 142.76 |
| 1944 | BOUTELLE, ADELBERT | Cemetery | 208.08 | | 0.60 | 208.68 | 29.82 | 6.92 | (2.79) | 33.95 | 242.63 |
| 1945 | BROWN, NELLIE G | Cemetery | 208.08 | | 0.60 | 208.68 | 74.99 | 6.92 | (2.79) | 79.12 | 287.80 |
| 1944 | BUFFUM, MARY B | Cemetery | 693.71 | | 2.00 | 695.71 | 636.91 | 23.08 | (9.30) | 650.69 | 1,346.41 |
| 1942 | BUNKER, LURA B | Cemetery | 277.49 | | 0.80 | 278.29 | 107.81 | 9.23 | (3.72) | 113.32 | 391.60 |
| 1941 | CLARK, HENRY G | Cemetery | 138.75 | | 0.40 | 139.15 | 20.49 | 4.62 | (1.86) | 23.25 | 162.40 |
| 1941 | CLARK, WILLIAM B | Cemetery | 138.75 | | 0.40 | 139.15 | 36.78 | 4.62 | (1.86) | 39.54 | 178.69 |
| 1941 | CLARKE & TASKER | Cemetery | 277.49 | | 0.80 | 278.29 | (1.70) | 9.23 | (3.72) | 3.81 | 282.09 |
| 1945 | DAVIS, ORMAN M | Cemetery | 208.08 | | 0.60 | 208.68 | 48.21 | 6.92 | (2.79) | 52.34 | 261.02 |
| 1945 | DELACY, CHARLES W | Cemetery | 208.08 | | 0.60 | 208.68 | 69.28 | 6.92 | (2.79) | 73.41 | 282.09 |
| 1940 | PARKER, HIRAM | Cemetery | 138.75 | | 0.40 | 139.15 | 32.30 | 4.62 | (1.86) | 35.06 | 174.21 |
| 1940 | EASTMAN, JAMES E | Cemetery | 277.49 | | 0.80 | 278.29 | 85.86 | 9.23 | (3.72) | 91.37 | 369.65 |
| 1943 | FOSS, HORACE M & ABBIE H | Cemetery | 346.82 | | 1.00 | 347.82 | 277.24 | 11.54 | (4.65) | 284.13 | 631.95 |
| 1941 | GREENE & SAYS | Cemetery | 277.49 | | 0.80 | 278.29 | 30.54 | 9.23 | (3.72) | 36.05 | 314.33 |
| 1940 | GREENE, J FRED | Cemetery | 346.82 | | 1.00 | 347.82 | 155.78 | 11.54 | (4.65) | 162.67 | 510.49 |
| 1942 | HARRIMAN, ISSAC E | Cemetery | 208.08 | | 0.60 | 208.68 | 9.14 | 6.92 | (2.79) | 13.27 | 221.95 |
| 1912 | HILDRETH, LAVONIA | Cemetery | 1,109.91 | | 3.20 | 1,113.11 | (2.21) | 36.93 | (14.88) | 19.84 | 1,132.95 |
| 1942 | JENKINS & POWERS | Cemetery | 277.49 | | 0.80 | 278.29 | 89.60 | 9.23 | (3.72) | 95.11 | 373.39 |
| 1940 | KAI ME LOT | Cemetery | 416.22 | | 1.20 | 417.41 | 97.05 | 13.85 | (5.58) | 105.32 | 522.73 |
| 1940 | KELLEY, MRS CHARLES P | Cemetery | 208.08 | | 0.60 | 208.68 | 0.79 | 6.92 | (2.79) | 4.92 | 213.60 |
| 1941 | LOWRY, JOHN W | Cemetery | 208.08 | | 0.60 | 208.68 | 85.35 | 6.92 | (2.79) | 89.48 | 298.16 |
| 1941 | MARSTON, JOSEPH S | Cemetery | 138.75 | | 0.40 | 139.15 | (0.61) | 4.62 | (1.86) | 2.15 | 141.30 |
| 1941 | MORSE, F E & S E | Cemetery | 138.75 | | 0.40 | 139.15 | 13.94 | 4.62 | (1.86) | 16.70 | 155.85 |
| 19 | | | | | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|------------------|-------------------------------|------------------|----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| | | | | ***** PRINCIPAL ***** | | | | ***** INCOME ***** | | | |
| 1929 | AVERY, JULIA M | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 144.64 | 6.93 | (2.79) | 148.78 | 357.73 |
| 1937 | BABB, ALBERT S | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 62.21 | 4.62 | (1.86) | 64.97 | 204.24 |
| 1986 | BACHELDER, ARTHUR A | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | (0.24) | 6.93 | (2.79) | 3.90 | 212.85 |
| 1975 | BARTLETT, CLARENCE | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 39.17 | 4.62 | (1.86) | 41.93 | 181.20 |
| 1932 | BATCHELDER, BELLE H - FLOWERS | Cemetery | 125.53 | 0.36 | 0.36 | 125.89 | 93.12 | 4.18 | (1.68) | 95.61 | 221.50 |
| 1923 | BATCHELDER, BELLE H | Cemetery | 173.61 | 0.50 | 0.50 | 174.11 | 89.69 | 5.78 | (2.33) | 93.14 | 267.24 |
| 1949 | BATCHELDER, CHARLES H | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 121.30 | 4.62 | (1.86) | 124.06 | 263.33 |
| 1944 | BELL, JAMES | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 55.03 | 4.62 | (1.86) | 57.79 | 197.06 |
| 1945 | BENNETT, JOHN & MARY | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 125.74 | 4.62 | (1.86) | 128.50 | 267.77 |
| 1937 | BLAISDELL, CINDA E | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 42.38 | 2.31 | (0.93) | 43.76 | 113.39 |
| 1943 | BLAKE, SIMON | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 92.65 | 4.62 | (1.86) | 95.41 | 234.68 |
| 1918 | BLANCHARD, STEPHEN | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 51.78 | 2.31 | (0.93) | 53.16 | 122.79 |
| 1954 | BROCK, HENRY & MARY A | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 175.21 | 6.93 | (2.79) | 179.35 | 388.30 |
| 1946 | BROWN, ARTHUR O & MARY E | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 48.01 | 4.62 | (1.86) | 50.77 | 190.04 |
| 1935 | BROWN, ELLA J | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 92.72 | 4.62 | (1.86) | 95.48 | 234.75 |
| 1932 | BROWN, EUNICE A | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 68.45 | 4.62 | (1.86) | 71.21 | 210.48 |
| 1929 | BROWN, LOWELL | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 37.76 | 4.62 | (1.86) | 40.52 | 179.79 |
| 1934 | BROWN, RUTH | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 37.42 | 4.62 | (1.86) | 40.18 | 179.45 |
| 1929 | BUFFUM, CLARA | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 40.59 | 4.62 | (1.86) | 43.35 | 182.62 |
| 1925 | BUTLER, MARY J | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 74.79 | 4.62 | (1.86) | 77.55 | 216.82 |
| 1939 | BUTTERS, CHARLES H | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 41.44 | 2.31 | (0.93) | 42.82 | 112.45 |
| 1982 | CAMERON, FRANK | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 12.47 | 4.62 | (1.86) | 15.23 | 154.50 |
| 1935 | CARR, ISAAC NEWTON | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 93.35 | 6.93 | (2.79) | 97.49 | 306.44 |
| 1936 | CARR, MALVENA | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 167.38 | 6.93 | (2.79) | 171.52 | 380.47 |
| 1961 | CARSON, ARCHIE B | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 167.91 | 6.93 | (2.79) | 172.05 | 381.00 |
| 1964 | CARSON, RAYMOND & LUCY | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 169.39 | 4.62 | (1.86) | 172.15 | 311.42 |
| 1913 | CASHMAN, ALVIRA A | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 129.20 | 6.93 | (2.79) | 133.34 | 342.29 |
| 1945 | CHANDLER, GEORGIE | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 112.67 | 6.93 | (2.79) | 116.81 | 325.76 |
| 1982 | CHENEY, ALBERT | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 35.35 | 6.93 | (2.79) | 39.49 | 248.44 |
| 1937 | CHENEY, JULIUS | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 50.11 | 2.31 | (0.93) | 51.49 | 121.12 |
| 1945 | CILLEY, CHARLES | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 77.87 | 4.62 | (1.86) | 80.63 | 219.90 |
| 1981 | CLARK, AGUSTUS T | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 35.50 | 6.93 | (2.79) | 39.64 | 248.59 |
| 1964 | CLOUGH, ADA | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 233.93 | 6.93 | (2.79) | 238.07 | 447.02 |
| 1926 | COLE, FRANK S | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 42.39 | 4.62 | (1.86) | 45.15 | 184.42 |
| 1925 | CRAM, MELVIN D | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 62.94 | 6.93 | (2.79) | 67.08 | 276.03 |
| 1931 | CUMMINGS LOT | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 112.91 | 6.93 | (2.79) | 117.05 | 326.00 |
| 1953 | DAVIS, HATTIE S | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 118.55 | 6.93 | (2.79) | 122.69 | 331.64 |
| 1932 | DAVIS, JULIA | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 61.40 | 2.31 | (0.93) | 62.78 | 132.41 |
| 1932 | DAVIS, WILHEMINA | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 46.33 | 4.62 | (1.86) | 49.09 | 188.36 |
| 1927 | DOE, CHARLES A | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 55.78 | 4.62 | (1.86) | 58.54 | 197.81 |
| 1937 | DOMINGUE, LETTIE J | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 126.13 | 6.93 | (2.79) | 130.27 | 339.22 |
| 1929 | DOW, E P | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 85.98 | 4.62 | (1.86) | 88.74 | 228.01 |
| 1946 | DOW, JOHN W | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 112.51 | 4.62 | (1.86) | 115.27 | 254.54 |
| 1927 | DRAKE, T THAYER | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 133.30 | 6.93 | (2.79) | 137.44 | 346.39 |
| 1956 | DREW, CARL F | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 133.60 | 6.93 | (2.79) | 137.74 | 346.69 |
| 1956 | DREW, JOHN I | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 133.55 | 6.93 | (2.79) | 137.69 | 346.64 |
| 1923 | DURGIN, HELEN | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 119.59 | 6.93 | (2.79) | 123.73 | 332.68 |
| 1922 | EATON, JOHN M | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 70.23 | 4.62 | (1.86) | 72.99 | 212.26 |
| 1990 | ELKINS, CHARLES | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 15.79 | 6.93 | (2.79) | 19.93 | 228.88 |
| 1978 | EMERSON, CHARLES S | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 12.43 | 4.62 | (1.86) | 15.19 | 154.46 |
| 1978 | EMERSON, CHARLES S - FLOWERS | Cemetery | 50.21 | 0.14 | 0.14 | 50.36 | 21.41 | 1.67 | (0.67) | 22.41 | 72.77 |
| 1946 | EMERSON, CLINTON F & HARRIET | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 152.91 | 4.62 | (1.86) | 155.67 | 294.94 |
| 1944 | FOOTE, LIZZIE I - FLOWERS | Cemetery | 125.53 | 0.36 | 0.36 | 125.89 | 42.75 | 4.18 | (1.68) | 45.24 | 171.13 |
| 1936 | FOSS, FLORENCE J | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 121.51 | 4.62 | (1.86) | 124.27 | 263.54 |
| 1925 | FOSS, JEREMIAH C | Cemetery | 104.17 | 0.30 | 0.30 | 104.47 | 51.73 | 3.47 | (1.40) | 53.80 | 158.27 |
| 1945 | FOSS, MILTON G | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 142.21 | 6.93 | (2.79) | 146.35 | 355.30 |
| 1953 | FOWLE, JOSEPH HENRY | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 159.67 | 6.93 | (2.79) | 163.81 | 372.76 |
| 1934 | FRENCH, CHARLES S | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 47.08 | 4.62 | (1.86) | 49.84 | 189.11 |
| 1980 | FRENCH, FERDINAND | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 37.74 | 6.93 | (2.79) | 41.88 | 250.83 |
| 1913 | FRENCH, MARY J | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 54.85 | 4.62 | (1.86) | 57.61 | 196.88 |
| 1933 | FURBER LOT | Cemetery | 69.43 | 0.20 | 0.20 | 69.63 | 26.02 | 2.31 | (0.93) | 27.40 | 97.03 |
| 1943 | GEHRIG, CLOVER D | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 97.83 | 4.62 | (1.86) | 100.59 | 239.86 |
| 1933 | GILES, HERBERT P | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 85.74 | 4.62 | (1.86) | 88.50 | 227.77 |
| 1962 | GIRARDET, REV GUSTAVE S | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 80.26 | 4.62 | (1.86) | 83.02 | 222.29 |
| 1955 | GORDON, GRACE | Cemetery | 118.05 | 0.34 | 0.34 | 118.39 | 22.96 | 3.93 | (1.58) | 25.31 | 143.70 |
| 1954 | GOULD, ALFONSO R | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 77.95 | 4.62 | (1.86) | 80.71 | 219.98 |
| 1933 | GREEN, ARTHUR T | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 92.44 | 4.62 | (1.86) | 95.20 | 234.47 |
| 1925 | GREEN, LIZZIE | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 68.61 | 4.62 | (1.86) | 71.37 | 210.64 |
| 1932 | GREEN, NELLIE M | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 101.79 | 6.93 | (2.79) | 105.93 | 314.88 |
| 1933 | GREENLEAF, SERENA | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 81.23 | 4.62 | (1.86) | 83.99 | 223.26 |
| 1970 | GRIFFIN, CHARLES H | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 70.31 | 6.93 | (2.79) | 74.45 | 283.40 |
| 1956 | GRIFFIN-HADLEY | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 48.33 | 4.62 | (1.86) | 51.09 | 190.36 |
| 1981 | HALL, WALTER E | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 12.32 | 4.62 | (1.86) | 15.08 | 154.35 |
| 1981 | HAMMEN, WILLIAM | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 13.10 | 4.62 | (1.86) | 15.86 | 155.13 |
| 1938 | HART-DAVIS | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 86.56 | 4.62 | (1.86) | 89.32 | 228.59 |
| 1978 | HAST, CARL A | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 32.00 | 6.93 | (2.79) | 36.14 | 245.09 |
| 1927 | HILL, ENOCH W | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 34.80 | 4.62 | (1.86) | 37.56 | 176.83 |
| 1952 | HILL, HAVEN M | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 88.80 | 4.62 | (1.86) | 91.56 | 230.83 |
| 1935 | HILL, NELLIE | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 103.97 | 4.62 | (1.86) | 106.73 | 246.00 |
| 1930 | HOBBS-DURELL | Cemetery | 413.45 | 1.19 | 1.19 | 414.64 | 106.74 | 13.76 | (5.54) | 114.95 | 529.59 |
| 1937 | HOYT, HENRY J | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 63.29 | 4.62 | (1.86) | 66.05 | 205.32 |
| 1954 | HURD, ARTHUR E | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 128.73 | 6.93 | (2.79) | 132.87 | 341.82 |
| 1945 | HUTCHINS, FRANK D | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 69.74 | 4.62 | (1.86) | 72.50 | 211.77 |
| 1933 | JENKINS, CARRIE S | Cemetery | 104.17 | 0.30 | 0.30 | 104.47 | 100.75 | 3.47 | (1.40) | 102.82 | 207.29 |
| 1978 | JOHNSON, ALTA B | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 48.31 | 6.93 | (2.79) | 52.45 | 261.40 |
| 1986 | JOHNSON, ALTA B | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 23.28 | 6.93 | (2.79) | 27.42 | 236.37 |
| 1971 | BROWN, SIDNEY H & ALICE M | Cemetery | 208.35 | 0.60 | 0.60 | 208.95 | 65.88 | 6.93 | (2.79) | 70.02 | 278.97 |
| 1947 | JONES, THOMAS B | Cemetery | 138.87 | 0.40 | 0.40 | 139.27 | 71.70 | 4.62 | (1.86) | 74.46 | 213.73 |
| 1938 | JOY, | | | | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|------------------|---------------------------|------------------|----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| 1921 | LEAVITT, WILLIS E | Cemetery | 138.87 | | 0.40 | 139.27 | 176.69 | 4.62 | (1.86) | 179.45 | 318.72 |
| 1929 | MACK, ROSA | Cemetery | 208.35 | | 0.60 | 208.95 | 120.84 | 6.93 | (2.79) | 124.98 | 333.93 |
| 1950 | MAXFIELD, AUSTIN | Cemetery | 138.87 | | 0.40 | 139.27 | 98.54 | 4.62 | (1.86) | 101.30 | 240.57 |
| 1934 | MCCRILLIS, JAMES | Cemetery | 138.87 | | 0.40 | 139.27 | 70.77 | 4.62 | (1.86) | 73.53 | 212.80 |
| 1986 | MCKENZIE, KENNETH | Cemetery | 208.35 | | 0.60 | 208.95 | 19.61 | 6.93 | (2.79) | 23.75 | 232.70 |
| 1937 | MERRILL, ELIJAH O | Cemetery | 138.87 | | 0.40 | 139.27 | 45.28 | 4.62 | (1.86) | 48.04 | 187.31 |
| 1981 | METTEVIA, CHRISTINE M | Cemetery | 208.35 | | 0.60 | 208.95 | 34.11 | 6.93 | (2.79) | 38.25 | 247.20 |
| 1948 | MORRILL, JOHN C | Cemetery | 69.43 | | 0.20 | 69.63 | 55.94 | 2.31 | (0.93) | 57.32 | 126.95 |
| 1943 | MUNSEY, CHARLES S & MARY | Cemetery | 138.87 | | 0.40 | 139.27 | 74.09 | 4.62 | (1.86) | 76.85 | 216.12 |
| 1932 | MURPHY, IDA W | Cemetery | 138.87 | | 0.40 | 139.27 | 48.10 | 4.62 | (1.86) | 50.86 | 190.13 |
| 1930 | NEWELL, MARY | Cemetery | 208.35 | | 0.60 | 208.95 | 59.00 | 6.93 | (2.79) | 63.14 | 272.09 |
| 1970 | NICHOLS, GUY C | Cemetery | 208.35 | | 0.60 | 208.95 | 112.42 | 6.93 | (2.79) | 116.56 | 325.51 |
| 1929 | NILES, ADDIE M | Cemetery | 138.87 | | 0.40 | 139.27 | 94.14 | 4.62 | (1.86) | 96.90 | 236.17 |
| 1946 | NILES, DAVID M | Cemetery | 138.87 | | 0.40 | 139.27 | 137.59 | 4.62 | (1.86) | 140.35 | 279.62 |
| 1978 | NOBLE, BERT | Cemetery | 208.35 | | 0.60 | 208.95 | 39.42 | 6.93 | (2.79) | 43.56 | 252.51 |
| 1933 | OSBORNE, JOHN R | Cemetery | 138.87 | | 0.40 | 139.27 | 42.92 | 4.62 | (1.86) | 45.68 | 184.95 |
| 1945 | OSGOOD, CHARLES H | Cemetery | 138.87 | | 0.40 | 139.27 | 72.62 | 4.62 | (1.86) | 75.37 | 214.65 |
| 1934 | PARKER, ELLEN A | Cemetery | 69.43 | | 0.20 | 69.63 | 46.44 | 2.31 | (0.93) | 47.82 | 117.45 |
| 1923 | PEARCE, HANNAH J | Cemetery | 138.87 | | 0.40 | 139.27 | 148.43 | 4.62 | (1.86) | 151.19 | 290.46 |
| 1945 | PENDERGAST-PAGE | Cemetery | 138.87 | | 0.40 | 139.27 | 50.98 | 4.62 | (1.86) | 53.74 | 193.01 |
| 1935 | PERKINS, LUCY J | Cemetery | 208.35 | | 0.60 | 208.95 | 161.19 | 6.93 | (2.79) | 165.33 | 374.28 |
| 1930 | PERKINS, STEPHEN C | Cemetery | 208.35 | | 0.60 | 208.95 | 130.89 | 6.93 | (2.79) | 135.03 | 343.98 |
| 1974 | PIERCE, FRANK H | Cemetery | 208.35 | | 0.60 | 208.95 | 47.74 | 6.93 | (2.79) | 51.88 | 260.83 |
| 1960 | PILLSBURY-HAWKES | Cemetery | 208.35 | | 0.60 | 208.95 | 95.15 | 6.93 | (2.79) | 99.29 | 308.24 |
| 1939 | POWELL-SANBORN | Cemetery | 138.87 | | 0.40 | 139.27 | 49.23 | 4.62 | (1.86) | 51.99 | 191.26 |
| 1961 | PRATT, SAM & EMILY | Cemetery | 138.87 | | 0.40 | 139.27 | 14.63 | 4.62 | (1.86) | 17.39 | 156.66 |
| 1929 | PRESCOTT, ELIZABETH D C | Cemetery | 111.09 | | 0.32 | 111.41 | 26.35 | 3.70 | (1.49) | 28.56 | 139.97 |
| 1929 | DR PROCTOR LOT | Cemetery | 138.87 | | 0.40 | 139.27 | 188.88 | 4.62 | (1.86) | 191.64 | 330.91 |
| 1932 | QUIMBY, ALIDE | Cemetery | 138.87 | | 0.40 | 139.27 | 149.83 | 4.62 | (1.86) | 152.59 | 291.86 |
| 1932 | QUIMBY, REV MOSES | Cemetery | 138.87 | | 0.40 | 139.27 | 56.62 | 4.62 | (1.86) | 59.38 | 198.65 |
| 1923 | RAND, GEORGIANNA | Cemetery | 138.87 | | 0.40 | 139.27 | 69.13 | 4.62 | (1.86) | 71.89 | 211.16 |
| 1973 | RAYMOND, MARION | Cemetery | 138.87 | | 0.40 | 139.27 | 43.46 | 4.62 | (1.86) | 46.22 | 185.49 |
| 1914 | RICHARDSON, MARY F | Cemetery | 208.35 | | 0.60 | 208.95 | 158.95 | 6.93 | (2.79) | 163.09 | 372.04 |
| 1943 | RING, ANA E | Cemetery | 138.87 | | 0.40 | 139.27 | 67.22 | 4.62 | (1.86) | 69.98 | 209.25 |
| 1948 | ROBERTS, CHARLES | Cemetery | 173.61 | | 0.50 | 174.11 | 78.47 | 5.78 | (2.33) | 81.92 | 256.02 |
| 1955 | RODIN, JOSEPH H | Cemetery | 208.35 | | 0.60 | 208.95 | 158.71 | 6.93 | (2.79) | 162.85 | 371.80 |
| 1934 | ROGERS, CHARLES C | Cemetery | 138.87 | | 0.40 | 139.27 | 147.46 | 4.62 | (1.86) | 150.22 | 289.49 |
| 1981 | ROGERS, JOSEPH & MADELINE | Cemetery | 208.35 | | 0.60 | 208.95 | 34.78 | 6.93 | (2.79) | 38.92 | 247.87 |
| 1934 | ROLLINS, SOPHIA E | Cemetery | 138.87 | | 0.40 | 139.27 | 96.81 | 4.62 | (1.86) | 99.57 | 238.84 |
| 1925 | SACKETTE, CARRIE J | Cemetery | 208.35 | | 0.60 | 208.95 | 151.19 | 6.93 | (2.79) | 155.33 | 364.28 |
| 1944 | SANBORN, FRED O | Cemetery | 138.87 | | 0.40 | 139.27 | 46.75 | 4.62 | (1.86) | 49.51 | 188.78 |
| 1927 | SANBORN, GEORGE | Cemetery | 138.87 | | 0.40 | 139.27 | 98.16 | 4.62 | (1.86) | 100.92 | 240.19 |
| 1915 | SANBORN, MARY E | Cemetery | 138.87 | | 0.40 | 139.27 | 135.48 | 4.62 | (1.86) | 138.24 | 277.51 |
| 1970 | SANDERSON, PARK | Cemetery | 208.35 | | 0.60 | 208.95 | 160.17 | 6.93 | (2.79) | 164.31 | 373.26 |
| 1977 | SARGENT, ARTHUR F | Cemetery | 208.35 | | 0.60 | 208.95 | 46.28 | 6.93 | (2.79) | 50.42 | 259.37 |
| 1948 | SHAW, HARRY T | Cemetery | 138.87 | | 0.40 | 139.27 | 137.84 | 4.62 | (1.86) | 140.60 | 279.87 |
| 1981 | SHERBURE, JOHN D | Cemetery | 208.35 | | 0.60 | 208.95 | 35.13 | 6.93 | (2.79) | 39.27 | 248.22 |
| 1971 | SHERBURNE, DAVID O | Cemetery | 208.35 | | 0.60 | 208.95 | 87.94 | 6.93 | (2.79) | 92.08 | 301.03 |
| 1929 | SMITH, ADELAIDE | Cemetery | 138.87 | | 0.40 | 139.27 | 145.23 | 4.62 | (1.86) | 147.99 | 287.26 |
| 1968 | SMITH, WALTER D | Cemetery | 138.87 | | 0.40 | 139.27 | 221.85 | 4.62 | (1.86) | 224.61 | 363.88 |
| 1969 | SMITH-EMERSON | Cemetery | 138.87 | | 0.40 | 139.27 | 113.05 | 4.62 | (1.86) | 115.81 | 255.08 |
| 1977 | SPOOR, ELMER N | Cemetery | 138.87 | | 0.40 | 139.27 | 41.61 | 4.62 | (1.86) | 44.37 | 183.64 |
| 1942 | THOMPSON, EMMA F | Cemetery | 138.87 | | 0.40 | 139.27 | 37.40 | 4.62 | (1.86) | 40.16 | 179.43 |
| 1927 | TILTON, BENJAMIN M | Cemetery | 138.87 | | 0.40 | 139.27 | 64.89 | 4.62 | (1.86) | 67.65 | 206.92 |
| 1933 | TILTON, NATHAN C | Cemetery | 138.87 | | 0.40 | 139.27 | 64.21 | 4.62 | (1.86) | 66.97 | 206.24 |
| 1933 | TOWLE, LEWIS E | Cemetery | 138.87 | | 0.40 | 139.27 | 234.09 | 4.62 | (1.86) | 236.85 | 376.12 |
| 1924 | TUCK, MARY | Cemetery | 138.87 | | 0.40 | 139.27 | 70.00 | 4.62 | (1.86) | 72.76 | 212.03 |
| 1923 | WADLEIGH, CAROLINE | Cemetery | 138.87 | | 0.40 | 139.27 | 78.16 | 4.62 | (1.86) | 80.92 | 220.19 |
| 1930 | NUTTER, MARY E | Cemetery | 208.35 | | 0.60 | 208.95 | 68.76 | 6.93 | (2.79) | 72.90 | 281.85 |
| 1955 | WALCOTT-SMALL | Cemetery | 138.87 | | 0.40 | 139.27 | 91.42 | 4.62 | (1.86) | 94.18 | 233.45 |
| 1929 | WALKER, ORISSA | Cemetery | 138.87 | | 0.40 | 139.27 | 80.03 | 4.62 | (1.86) | 82.79 | 222.06 |
| 1930 | WARREN, WINIFRED E | Cemetery | 138.87 | | 0.40 | 139.27 | 70.42 | 4.62 | (1.86) | 73.18 | 212.45 |
| 1927 | WATSON, EMMA S | Cemetery | 138.87 | | 0.40 | 139.27 | 101.42 | 4.62 | (1.86) | 104.18 | 243.45 |
| 1932 | WATSON, FREEMAN R | Cemetery | 138.87 | | 0.40 | 139.27 | 100.31 | 4.62 | (1.86) | 103.07 | 242.34 |
| 1939 | WELCH, EDGAR T | Cemetery | 138.87 | | 0.40 | 139.27 | 121.48 | 4.62 | (1.86) | 124.24 | 263.51 |
| 1961 | WELCH, FRANK & MAYBELLE | Cemetery | 138.87 | | 0.40 | 139.27 | 122.82 | 4.62 | (1.86) | 125.58 | 264.85 |
| 1921 | WHITCOMB, ABBIE I | Cemetery | 138.87 | | 0.40 | 139.27 | 124.99 | 4.62 | (1.86) | 127.75 | 267.02 |
| 1972 | WHITCOMB, HARRY L | Cemetery | 138.87 | | 0.40 | 139.27 | 60.33 | 4.62 | (1.86) | 63.09 | 202.36 |
| 1934 | WILLARD, EZRA C | Cemetery | 69.43 | | 0.20 | 69.63 | 62.65 | 2.31 | (0.93) | 64.03 | 133.66 |
| 1934 | WILLEY, JOHN C | Cemetery | 138.87 | | 0.40 | 139.27 | 96.37 | 4.62 | (1.86) | 99.13 | 238.40 |
| 1929 | WILLEY, MARY | Cemetery | 138.87 | | 0.40 | 139.27 | 91.45 | 4.62 | (1.86) | 94.21 | 233.48 |
| 1925 | YOUNG, ALPHEUS H | Cemetery | 138.87 | | 0.40 | 139.27 | 87.95 | 4.62 | (1.86) | 90.71 | 229.98 |
| 1934 | YOUNG, ELLEN G | Cemetery | 138.87 | | 0.40 | 139.27 | 67.17 | 4.62 | (1.86) | 69.93 | 209.20 |
| 1947 | YOUNG, MRS H H | Cemetery | 138.87 | | 0.40 | 139.27 | 34.72 | 4.62 | (1.86) | 37.48 | 176.75 |
| 1955 | ABBOTT, FRANK E | Cemetery | 277.88 | | 0.80 | 278.68 | 182.92 | 9.25 | (3.73) | 188.44 | 467.12 |
| 1981 | ADAMS, PEABOY H | Cemetery | 277.88 | | 0.80 | 278.68 | 48.12 | 9.25 | (3.73) | 53.64 | 332.32 |
| 1952 | ADAMS, WILLIAM C | Cemetery | 277.88 | | 0.80 | 278.68 | 143.55 | 9.25 | (3.73) | 149.07 | 427.75 |
| 1962 | ADAMS-HOLLOWAY | Cemetery | 277.88 | | 0.80 | 278.68 | 211.15 | 9.25 | (3.73) | 216.67 | 495.35 |
| 1944 | AIKENS, HAROLD | Cemetery | 277.88 | | 0.80 | 278.68 | 169.16 | 9.25 | (3.73) | 174.68 | 453.36 |
| 1960 | AKINS, GEORGE L | Cemetery | 277.88 | | 0.80 | 278.68 | 202.86 | 9.25 | (3.73) | 208.38 | 487.06 |
| 1976 | ALLINSON, CHARLES | Cemetery | 347.38 | | 1.00 | 348.38 | 103.60 | 11.56 | (4.66) | 110.50 | 458.88 |
| 1966 | ALTENHOFEN, LILLIAN | Cemetery | 347.38 | | 1.00 | 348.38 | 297.40 | 11.56 | (4.66) | 304.30 | 652.68 |
| 1974 | BAILEY, MARION L | Cemetery | 277.88 | | 0.80 | 278.68 | 73.88 | 9.25 | (3.73) | 79.40 | 358.08 |
| 1987 | BARNES, EVELYN | Cemetery | 347.38 | | 1.00 | 348.38 | 51.83 | 11.56 | (4.66) | 58.73 | 407.11 |
| 1929 | BERRY, GRACE D | Cemetery | 277.88 | | 0.80 | 278.68 | 160.18 | 9.25 | (3.73) | 165.70 | 444.38 |
| 1964 | BROWN, GEORGE D | Cemetery | 277.88 | | 0.80 | 278.68 | 262.65 | 9.25 | (3.73) | 268.17 | 546.85 |
| 1973 | BROWN-GULLAGE | Cemetery | 277.88 | | 0.80 | 278.68 | 74.94 | 9.25 | (3.73) | 80.46 | 359.14 |
| 1982 | BROWN-MOWER | Cemetery | 277.88 | | 0.80 | 278.68 | 39.44 | 9.25 | (3.73) | 44.96 | 323.64 |
| 1945 | BURBANK-PICKERING | Cemetery | 277.88 | | 0.80 | 278.68 | 159.59 | 9.25 | (3.73) | 165.11 | 443.79 |
| 1967 | BUTCHER, EDWARD | Cemetery | 347.38 | | 1.00 | 348.38 | 298.64 | 11.56 | (4.66) | 305.54 | 653.92 |
| 1975 | CARLSON, FRED H | Cemetery | 277.88 | | 0.80 | 278.68 | 59.49 | 9.25 | (3.73) | 65.01 | 343.69 |
| 1952 | CHASE, FRANK | Cemetery | 347.38 | | 1.00 | 348.38 | 218.36 | 11.56 | (4.66) | 225.26 | 573.64 |
| 1980 | | | | | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 |
|------------------|----------------------------|------------------|----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year |
| | | | | ***** PRINCIPAL ***** | | | | ***** INCOME ***** | | |
| 1927 | DRAKE, HENRY E | Cemetery | 277.88 | 0.80 | 278.68 | 120.88 | 9.25 | (3.73) | 126.40 | 405.08 |
| 1931 | DRAKE, NOAH W | Cemetery | 347.38 | 1.00 | 348.38 | 116.14 | 11.56 | (4.66) | 123.04 | 471.42 |
| 1974 | DRANGENSTEIN, WALTR | Cemetery | 347.38 | 1.00 | 348.38 | 84.80 | 11.56 | (4.66) | 91.70 | 440.08 |
| 1974 | DURANT, H & H | Cemetery | 277.88 | 0.80 | 278.68 | 79.07 | 9.25 | (3.73) | 84.59 | 363.27 |
| 1960 | ELKINS LOT | Cemetery | 277.88 | 0.80 | 278.68 | 152.93 | 9.25 | (3.73) | 158.45 | 437.13 |
| 1922 | ELLIOT, LUCINDA J | Cemetery | 277.88 | 0.80 | 278.68 | 237.53 | 9.25 | (3.73) | 243.05 | 521.73 |
| 1958 | ELLIS, W HARPER | Cemetery | 277.88 | 0.80 | 278.68 | 164.92 | 9.25 | (3.73) | 170.44 | 449.12 |
| 1951 | EMERSON, GEORGE D | Cemetery | 277.88 | 0.80 | 278.68 | 303.67 | 9.25 | (3.73) | 309.19 | 587.87 |
| 1964 | ENGLISH LOT | Cemetery | 483.13 | 1.39 | 484.52 | 296.16 | 16.08 | (6.48) | 305.75 | 790.28 |
| 1955 | FARWELL, WALLACE & ENA | Cemetery | 277.88 | 0.80 | 278.68 | 345.92 | 9.25 | (3.73) | 351.44 | 630.12 |
| 1956 | FELLOWS-SMITH | Cemetery | 347.38 | 1.00 | 348.38 | 269.79 | 11.56 | (4.66) | 276.69 | 625.07 |
| 1929 | FERRIN, CLARENCE | Cemetery | 277.88 | 0.80 | 278.68 | 232.03 | 9.25 | (3.73) | 237.55 | 516.23 |
| 1942 | FISCHER, HERBERT B | Cemetery | 277.88 | 0.80 | 278.68 | 185.58 | 9.25 | (3.73) | 191.10 | 469.78 |
| 1963 | FLETCHER-JONES | Cemetery | 347.38 | 1.00 | 348.38 | 296.84 | 11.56 | (4.66) | 303.74 | 652.12 |
| 1972 | FOSS, CALVIN W | Cemetery | 277.88 | 0.80 | 278.68 | 131.88 | 9.25 | (3.73) | 137.40 | 416.08 |
| 1948 | FOSTER, D. K. | Cemetery | 277.88 | 0.80 | 278.68 | 224.34 | 9.25 | (3.73) | 229.86 | 508.54 |
| 1922 | FRENCH, WILLIAM G | Cemetery | 277.88 | 0.80 | 278.68 | 203.09 | 9.25 | (3.73) | 208.61 | 487.29 |
| 1973 | FULLER-BRINKERHOFF | Cemetery | 277.88 | 0.80 | 278.68 | 71.81 | 9.25 | (3.73) | 77.33 | 356.01 |
| 1959 | FURBER LOT | Cemetery | 312.62 | 0.90 | 313.52 | 236.66 | 10.40 | (4.19) | 242.87 | 556.39 |
| 1944 | GARLAND, FRANK T | Cemetery | 340.50 | 0.98 | 341.48 | 297.36 | 11.33 | (4.57) | 304.12 | 645.60 |
| 1960 | GARLAND, RICHARD R | Cemetery | 415.77 | 1.20 | 416.97 | 99.02 | 13.83 | (5.58) | 107.28 | 524.24 |
| 1965 | GEORGE LOT | Cemetery | 277.88 | 0.80 | 278.68 | 278.45 | 9.25 | (3.73) | 283.97 | 562.65 |
| 1939 | GILMAN, JOHN | Cemetery | 277.88 | 0.80 | 278.68 | 185.74 | 9.25 | (3.73) | 191.26 | 469.94 |
| 1984 | GILMAN, GERALD | Cemetery | 277.88 | 0.80 | 278.68 | 40.17 | 9.25 | (3.73) | 45.69 | 324.37 |
| 1930 | GREELEY, REV S. N. | Cemetery | 277.88 | 0.80 | 278.68 | 240.15 | 9.25 | (3.73) | 245.67 | 524.35 |
| 1934 | GREEN, C. M. | Cemetery | 277.88 | 0.80 | 278.68 | 236.45 | 9.25 | (3.73) | 241.97 | 520.65 |
| 1918 | GREEN, G FRANK | Cemetery | 277.88 | 0.80 | 278.68 | 236.15 | 9.25 | (3.73) | 241.67 | 520.35 |
| 1931 | GREEN, LIZZIE M | Cemetery | 277.88 | 0.80 | 278.68 | 238.17 | 9.25 | (3.73) | 243.69 | 522.37 |
| 1926 | GREEN, MYRA S | Cemetery | 277.88 | 0.80 | 278.68 | 321.56 | 9.25 | (3.73) | 327.08 | 605.76 |
| 1943 | GREENE, DANIEL S | Cemetery | 277.88 | 0.80 | 278.68 | 121.34 | 9.25 | (3.73) | 126.86 | 405.54 |
| 1948 | GRIFFIN, GEORGE W | Cemetery | 277.88 | 0.80 | 278.68 | 137.99 | 9.25 | (3.73) | 143.51 | 422.19 |
| 1944 | HALL, GEORGE L | Cemetery | 277.88 | 0.80 | 278.68 | 181.99 | 9.25 | (3.73) | 187.51 | 466.19 |
| 1973 | HALL, HAROLD | Cemetery | 347.38 | 1.00 | 348.38 | 74.57 | 11.56 | (4.66) | 81.47 | 429.85 |
| 1972 | HILL, AGNES & WILLIAM | Cemetery | 277.88 | 0.80 | 278.68 | 93.91 | 9.25 | (3.73) | 99.43 | 378.11 |
| 1972 | HILL-REYNOLDS | Cemetery | 277.88 | 0.80 | 278.68 | 93.91 | 9.25 | (3.73) | 99.43 | 378.11 |
| 1947 | HILLIARD-ROBINSON | Cemetery | 277.88 | 0.80 | 278.68 | 208.89 | 9.25 | (3.73) | 214.41 | 493.09 |
| 1972 | HODGDON, CHARLES S | Cemetery | 277.88 | 0.80 | 278.68 | 84.91 | 9.25 | (3.73) | 90.43 | 369.11 |
| 1957 | HODGDON, GEORGE A | Cemetery | 277.88 | 0.80 | 278.68 | 234.33 | 9.25 | (3.73) | 239.85 | 518.53 |
| 1954 | JACOBS, JOSEPH | Cemetery | 277.88 | 0.80 | 278.68 | 162.60 | 9.25 | (3.73) | 168.12 | 446.80 |
| 1945 | JENKINS, CALVIN | Cemetery | 277.88 | 0.80 | 278.68 | 141.36 | 9.25 | (3.73) | 146.88 | 425.56 |
| 1932 | JENKINS, MARY ADELAIDE | Cemetery | 277.88 | 0.80 | 278.68 | 184.37 | 9.25 | (3.73) | 189.89 | 468.57 |
| 1978 | JOHNSON, GEORGE W | Cemetery | 347.38 | 1.00 | 348.38 | 72.89 | 11.56 | (4.66) | 79.79 | 428.17 |
| 1969 | JONES, NATT H | Cemetery | 277.88 | 0.80 | 278.68 | 129.17 | 9.25 | (3.73) | 134.69 | 413.37 |
| 1994 | JOY, ALBERT | Cemetery | 273.66 | 0.79 | 274.44 | 0.05 | 9.11 | (3.67) | 5.49 | 279.93 |
| 1951 | KEARNS, ADDIE M | Cemetery | 277.88 | 0.80 | 278.68 | 215.35 | 9.25 | (3.73) | 220.87 | 499.55 |
| 1938 | KENNEDY, LOIS W | Cemetery | 277.88 | 0.80 | 278.68 | 128.05 | 9.25 | (3.73) | 133.57 | 412.25 |
| 1964 | KNOWLES, WYATT | Cemetery | 347.38 | 1.00 | 348.38 | 302.50 | 11.56 | (4.66) | 309.40 | 657.78 |
| 1980 | KNOWLTON, ROBERT B | Cemetery | 277.88 | 0.80 | 278.68 | 30.48 | 9.25 | (3.73) | 36.00 | 314.68 |
| 1960 | LADD, LEVI | Cemetery | 277.88 | 0.80 | 278.68 | 203.21 | 9.25 | (3.73) | 208.73 | 487.41 |
| 1967 | LANE, CALVIN & CHARLES | Cemetery | 277.88 | 0.80 | 278.68 | 218.22 | 9.25 | (3.73) | 223.74 | 502.42 |
| 1937 | LANE, ELLA F | Cemetery | 277.88 | 0.80 | 278.68 | 129.43 | 9.25 | (3.73) | 134.95 | 413.63 |
| 1982 | LEDUC, LEO | Cemetery | 277.88 | 0.80 | 278.68 | 26.74 | 9.25 | (3.73) | 32.26 | 310.94 |
| 1955 | SHEEHAN, WILLIAM H | Cemetery | 277.88 | 0.80 | 278.68 | 140.54 | 9.25 | (3.73) | 146.06 | 424.74 |
| 1982 | LINDBERG, CHARLES A | Cemetery | 277.88 | 0.80 | 278.68 | 27.77 | 9.25 | (3.73) | 33.29 | 311.97 |
| 1938 | LOUGEE, SARAH E | Cemetery | 277.88 | 0.80 | 278.68 | 152.49 | 9.25 | (3.73) | 158.01 | 436.69 |
| 1935 | LUND, ADALAIDE | Cemetery | 277.88 | 0.80 | 278.68 | 111.83 | 9.25 | (3.73) | 117.35 | 396.03 |
| 1922 | MACK, WILLIAM A | Cemetery | 277.88 | 0.80 | 278.68 | 167.91 | 9.25 | (3.73) | 173.43 | 452.11 |
| 1955 | MARSH, SAMUEL | Cemetery | 277.88 | 0.80 | 278.68 | 133.67 | 9.25 | (3.73) | 139.19 | 417.87 |
| 1950 | MARSTON, LUMAN | Cemetery | 277.88 | 0.80 | 278.68 | 233.20 | 9.25 | (3.73) | 238.72 | 517.40 |
| 1972 | MARSTON LOT | Cemetery | 347.38 | 1.00 | 348.38 | 108.23 | 11.56 | (4.66) | 115.13 | 463.51 |
| 1975 | MASON, JESSE M | Cemetery | 347.38 | 1.00 | 348.38 | 84.97 | 11.56 | (4.66) | 91.87 | 440.25 |
| 1927 | MAXFIELD, TRUMAN J | Cemetery | 277.88 | 0.80 | 278.68 | 118.28 | 9.25 | (3.73) | 123.80 | 402.48 |
| 1937 | MAXFIELD, HARRIE P | Cemetery | 277.88 | 0.80 | 278.68 | 158.38 | 9.25 | (3.73) | 163.90 | 442.58 |
| 1925 | MAY, MARIA H | Cemetery | 333.47 | 0.96 | 334.43 | 263.37 | 11.10 | (4.47) | 270.00 | 604.43 |
| 1934 | MCINTOSH, ALEXANDER | Cemetery | 277.88 | 0.80 | 278.68 | 119.23 | 9.25 | (3.73) | 124.75 | 403.43 |
| 1972 | MCQUESTEN, LAURA B & JAMES | Cemetery | 347.38 | 1.00 | 348.38 | 111.07 | 11.56 | (4.66) | 117.97 | 466.35 |
| 1954 | MERRILL, CLARENCE C | Cemetery | 277.88 | 0.80 | 278.68 | 207.71 | 9.25 | (3.73) | 213.23 | 491.91 |
| 1948 | MITCHELL-BUNKER | Cemetery | 277.88 | 0.80 | 278.68 | 207.48 | 9.25 | (3.73) | 213.00 | 491.68 |
| 1944 | FISCHER, LAURA S | Cemetery | 277.88 | 0.80 | 278.68 | 167.81 | 9.25 | (3.73) | 173.33 | 452.01 |
| 1952 | MORRILL, FRANCIS M | Cemetery | 277.88 | 0.80 | 278.68 | 191.64 | 9.25 | (3.73) | 197.16 | 475.84 |
| 1952 | MORRILL, FRED S | Cemetery | 277.88 | 0.80 | 278.68 | 150.48 | 9.25 | (3.73) | 156.00 | 434.68 |
| 1948 | MORRILL, FRED S | Cemetery | 277.88 | 0.80 | 278.68 | 129.75 | 9.25 | (3.73) | 135.27 | 413.95 |
| 1929 | MORRILL, JOSEPHINE | Cemetery | 277.88 | 0.80 | 278.68 | 297.78 | 9.25 | (3.73) | 303.30 | 581.98 |
| 1961 | NORRIS, ELLA M | Cemetery | 277.88 | 0.80 | 278.68 | 203.58 | 9.25 | (3.73) | 209.10 | 487.78 |
| 1942 | NORTON, CLINTON A | Cemetery | 277.88 | 0.80 | 278.68 | 182.77 | 9.25 | (3.73) | 188.29 | 466.97 |
| 1922 | TAYLOR & NOYES | Cemetery | 277.88 | 0.80 | 278.68 | 118.65 | 9.25 | (3.73) | 124.17 | 402.85 |
| 1968 | NUTTER, GEORGE W | Cemetery | 347.38 | 1.00 | 348.38 | 269.11 | 11.56 | (4.66) | 276.01 | 624.39 |
| 1974 | OSBORNE, JOSHUA | Cemetery | 347.38 | 1.00 | 348.38 | 125.90 | 11.56 | (4.66) | 132.80 | 481.18 |
| 1930 | PAIGE, SARAH A | Cemetery | 347.38 | 1.00 | 348.38 | 292.43 | 11.56 | (4.66) | 299.33 | 647.71 |
| 1948 | PEASLEE, AUSTIN | Cemetery | 277.88 | 0.80 | 278.68 | 322.85 | 9.25 | (3.73) | 328.37 | 607.05 |
| 1926 | PERHAM, CLARA A | Cemetery | 277.88 | 0.80 | 278.68 | 291.86 | 9.25 | (3.73) | 297.38 | 576.06 |
| 1957 | PERKINS SR, JOHN H | Cemetery | 277.88 | 0.80 | 278.68 | 110.27 | 9.25 | (3.73) | 115.79 | 394.47 |
| 1955 | PETERSON, ANDREW & ANA | Cemetery | 277.88 | 0.80 | 278.68 | 152.40 | 9.25 | (3.73) | 157.92 | 436.60 |
| 1958 | PICKERING, FRED R | Cemetery | 277.88 | 0.80 | 278.68 | 203.61 | 9.25 | (3.73) | 209.13 | 487.81 |
| 1952 | POTTER, JULIA | Cemetery | 277.88 | 0.80 | 278.68 | 173.21 | 9.25 | (3.73) | 178.73 | 457.41 |
| 1968 | POTTER LOT | Cemetery | 277.88 | 0.80 | 278.68 | 245.23 | 9.25 | (3.73) | 250.75 | 529.43 |
| 1934 | RANDELL, FRANK E | Cemetery | 277.88 | 0.80 | 278.68 | 240.78 | 9.25 | (3.73) | 246.30 | 524.98 |
| 1937 | RING, EDGAR F | Cemetery | 277.88 | 0.80 | 278.68 | 136.53 | 9.25 | (3.73) | 142.05 | 420.73 |
| 1963 | RING, JOHN & RACHEL | Cemetery | 277.88 | 0.80 | 278.68 | 199.51 | 9.25 | (3.73) | 205.03 | 483.71 |
| 1967 | RING, HENRY & FLORENCE | Cemetery | 347.38 | 1.00 | 348.38 | 397.73 | 11.56 | (4.66) | 404.63 | 753.01 |
| 1973 | ROBIE, ERNEST & DORA | Cemetery | 277.88 | 0.80 | 278.68 | 45.92 | 9.25 | (3.73) | 51.44 | 330.12 |
| 1982 | ROBIE, ETHEL M | Cemetery | 277.88 | 0.80 | 278.68 | 27.93 | 9.25 | (3.73) | 33.45 | 312.13 |
| 1987 | ROGERS, GEORGE | Cemetery | 347.38 | 1.00 | 348.38 | 45.07 | 11.56 | (4.66) | 51.97 | 400.35 |
| 1973 | SANBORN, ABRAHAM | Cemetery | 277.88 | 0.80 | 278.68 | 81.45 | 9.25 | (3.73) | 86.97 | 365.65 |
| 1926 | SANBORN, CLARISSA A | Cemetery | 277.88 | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|------------------|--------------------------------|------------------|----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| 1953 | MARSTON-SARGENT | Cemetery | 277.88 | | 0.80 | 278.68 | 139.91 | 9.25 | (3.73) | 145.43 | 424.11 |
| 1935 | SARGENT-FRENCH | Cemetery | 277.88 | | 0.80 | 278.68 | 262.32 | 9.25 | (3.73) | 267.84 | 546.52 |
| 1968 | SHERBURNE, FRANK L | Cemetery | 347.38 | | 1.00 | 348.38 | 550.93 | 11.56 | (4.66) | 557.83 | 906.21 |
| 1966 | SLEEPER, FRED F | Cemetery | 277.88 | | 0.80 | 278.68 | 340.09 | 9.25 | (3.73) | 345.61 | 624.29 |
| 1960 | SNOW, LYDIA A | Cemetery | 277.88 | | 0.80 | 278.68 | 227.45 | 9.25 | (3.73) | 232.97 | 511.65 |
| 1956 | STILSON, RICHARD J & ROSE M | Cemetery | 277.88 | | 0.80 | 278.68 | 236.27 | 9.25 | (3.73) | 241.79 | 520.47 |
| 1968 | SWETT, DAVID | Cemetery | 277.88 | | 0.80 | 278.68 | 114.90 | 9.25 | (3.73) | 120.42 | 399.10 |
| 1930 | TEBBETTS, ABBIE A | Cemetery | 277.88 | | 0.80 | 278.68 | 89.57 | 9.25 | (3.73) | 95.09 | 373.77 |
| 1961 | TILTON HILL BURYING GROUND | Cemetery | 277.88 | | 0.80 | 278.68 | 366.47 | 9.25 | (3.73) | 371.99 | 650.67 |
| 1974 | TILTON, CHARLES | Cemetery | 277.88 | | 0.80 | 278.68 | 73.90 | 9.25 | (3.73) | 79.42 | 358.10 |
| 1961 | TILTON, DAVID S | Cemetery | 277.88 | | 0.80 | 278.68 | 143.59 | 9.25 | (3.73) | 149.11 | 427.79 |
| 1934 | TILTON, MARY ELLEN | Cemetery | 277.88 | | 0.80 | 278.68 | 182.02 | 9.25 | (3.73) | 187.54 | 466.22 |
| 1957 | TOWLE, HERBERT | Cemetery | 277.88 | | 0.80 | 278.68 | 137.20 | 9.25 | (3.73) | 142.72 | 421.40 |
| 1969 | TUCKER, FRED | Cemetery | 277.88 | | 0.80 | 278.68 | 226.63 | 9.25 | (3.73) | 232.15 | 510.83 |
| 1931 | TUTTLE, ABBIE L | Cemetery | 277.88 | | 0.80 | 278.68 | 176.40 | 9.25 | (3.73) | 181.92 | 460.60 |
| 1942 | VARNEY, MARY P | Cemetery | 277.88 | | 0.80 | 278.68 | 156.24 | 9.25 | (3.73) | 161.76 | 440.44 |
| 1980 | WATSON, FREEMAN R | Cemetery | 277.88 | | 0.80 | 278.68 | 46.26 | 9.25 | (3.73) | 51.78 | 330.46 |
| 1947 | WATSON-KNOWLES | Cemetery | 277.88 | | 0.80 | 278.68 | 158.58 | 9.25 | (3.73) | 164.10 | 442.78 |
| 1966 | WELCH, CHRISTOPHER A & SUSIE A | Cemetery | 347.38 | | 1.00 | 348.38 | 271.20 | 11.56 | (4.66) | 278.10 | 626.48 |
| 1983 | WHEELER, FRANK & IDA B | Cemetery | 382.11 | | 1.10 | 383.21 | 29.45 | 12.71 | (5.12) | 37.05 | 420.26 |
| 1955 | WHEELER, LOEN A | Cemetery | 277.88 | | 0.80 | 278.68 | 160.48 | 9.25 | (3.73) | 166.00 | 444.68 |
| 1967 | WILSON, HERBERT | Cemetery | 277.88 | | 0.80 | 278.68 | 332.98 | 9.25 | (3.73) | 338.50 | 617.18 |
| 1965 | YEATON, JOSEPH & FRED | Cemetery | 277.88 | | 0.80 | 278.68 | 294.56 | 9.25 | (3.73) | 300.08 | 578.76 |
| 1926 | YEATON, WILLIAM | Cemetery | 277.88 | | 0.80 | 278.68 | 239.63 | 9.25 | (3.73) | 245.15 | 523.83 |
| 1933 | YOUNG, FRANK W | Cemetery | 277.88 | | 0.80 | 278.68 | 231.69 | 9.25 | (3.73) | 237.21 | 515.89 |
| 1959 | YOUNG, WILLIAM H & HELEN C | Cemetery | 277.88 | | 0.80 | 278.68 | 151.78 | 9.25 | (3.73) | 157.30 | 435.98 |
| 1945 | ADAMS, FREDERICK B | Cemetery | 416.54 | | 1.20 | 417.74 | 461.17 | 13.86 | (5.59) | 469.45 | 887.19 |
| 1958 | ADAMS, JOHN | Cemetery | 416.54 | | 1.20 | 417.74 | 376.93 | 13.86 | (5.59) | 385.21 | 802.95 |
| 1978 | ADAMS, NATHANIEL | Cemetery | 416.54 | | 1.20 | 417.74 | 105.13 | 13.86 | (5.59) | 113.41 | 531.15 |
| 1945 | ASHTON, CHARLES | Cemetery | 416.54 | | 1.20 | 417.74 | 157.04 | 13.86 | (5.59) | 165.32 | 583.06 |
| 1974 | BACHELDER-BUNKER | Cemetery | 416.54 | | 1.20 | 417.74 | 86.55 | 13.86 | (5.59) | 94.83 | 512.57 |
| 1953 | BACHELDER-WATSON | Cemetery | 416.54 | | 1.20 | 417.74 | 314.65 | 13.86 | (5.59) | 322.93 | 740.67 |
| 1945 | BARKER, SCOTTO F | Cemetery | 416.54 | | 1.20 | 417.74 | 421.57 | 13.86 | (5.59) | 429.85 | 847.59 |
| 1914 | BERRY, ABBIE A | Cemetery | 416.54 | | 1.20 | 417.74 | 534.40 | 13.86 | (5.59) | 541.68 | 959.42 |
| 1936 | BERRY, EDSON | Cemetery | 416.54 | | 1.20 | 417.74 | 471.61 | 13.86 | (5.59) | 479.89 | 897.63 |
| 1981 | BLAKE-KEITH | Cemetery | 416.54 | | 1.20 | 417.74 | 32.93 | 13.86 | (5.59) | 41.21 | 458.95 |
| 1981 | BOYD, WILLIAM S | Cemetery | 416.54 | | 1.20 | 417.74 | 34.06 | 13.86 | (5.59) | 42.34 | 460.08 |
| 1971 | BROCK, WALTER | Cemetery | 416.54 | | 1.20 | 417.74 | 94.85 | 13.86 | (5.59) | 103.13 | 520.87 |
| 1976 | BROOKS, CLARENCE E | Cemetery | 416.54 | | 1.20 | 417.74 | 81.06 | 13.86 | (5.59) | 89.34 | 507.08 |
| 1975 | BUCKMAN-MUNSEY | Cemetery | 416.54 | | 1.20 | 417.74 | 95.35 | 13.86 | (5.59) | 103.63 | 521.37 |
| 1956 | BUSWELL, LEWIS R | Cemetery | 416.54 | | 1.20 | 417.74 | 403.93 | 13.86 | (5.59) | 412.21 | 829.95 |
| 1972 | CALL-HAMILTON | Cemetery | 416.54 | | 1.20 | 417.74 | 99.18 | 13.86 | (5.59) | 107.46 | 525.20 |
| 1992 | CAMERON-LEDUC | Cemetery | 416.54 | | 1.20 | 417.74 | (2.74) | 13.86 | (5.59) | 5.54 | 423.28 |
| 1985 | CASS, LEWIS H | Cemetery | 416.54 | | 1.20 | 417.74 | 17.89 | 13.86 | (5.59) | 26.17 | 443.91 |
| 1963 | CLARK, CAPT JOHN | Cemetery | 416.54 | | 1.20 | 417.74 | 491.25 | 13.86 | (5.59) | 499.53 | 917.27 |
| 1997 | CLOUGH, ADA - FLOWERS | Cemetery | 370.84 | | 1.07 | 371.91 | 116.88 | 12.34 | (4.97) | 124.24 | 496.15 |
| 1987 | COME, WALTER | Cemetery | 416.54 | | 1.20 | 417.74 | 1.37 | 13.86 | (5.59) | 9.65 | 427.39 |
| 1955 | CUTLER, FRANK M | Cemetery | 416.54 | | 1.20 | 417.74 | 532.56 | 13.86 | (5.59) | 540.84 | 958.58 |
| 1983 | DODGE, WILLIAM H | Cemetery | 416.54 | | 1.20 | 417.74 | 0.49 | 13.86 | (5.59) | 8.77 | 426.51 |
| 1975 | DOW, JOHN A | Cemetery | 416.54 | | 1.20 | 417.74 | 152.06 | 13.86 | (5.59) | 160.34 | 578.08 |
| 1934 | DRAKE, COL JAMES | Cemetery | 416.54 | | 1.20 | 417.74 | 1,315.65 | 13.86 | (5.59) | 1,323.93 | 1,741.67 |
| 1974 | DRAKE, DEA. SIMON | Cemetery | 416.54 | | 1.20 | 417.74 | 87.67 | 13.86 | (5.59) | 95.95 | 513.69 |
| 1982 | DREW, DAVID | Cemetery | 416.54 | | 1.20 | 417.74 | 18.06 | 13.86 | (5.59) | 26.34 | 444.08 |
| 1955 | DREW, ELBRIDGE C | Cemetery | 416.54 | | 1.20 | 417.74 | 424.33 | 13.86 | (5.59) | 432.61 | 850.35 |
| 1955 | EATON, ASAH | Cemetery | 416.54 | | 1.20 | 417.74 | 303.03 | 13.86 | (5.59) | 311.31 | 729.05 |
| 1968 | EMERSON, CHARLES S | Cemetery | 416.54 | | 1.20 | 417.74 | 416.36 | 13.86 | (5.59) | 424.64 | 842.38 |
| 1977 | EMERSON, CLARENCE & INEZ | Cemetery | 416.54 | | 1.20 | 417.74 | 98.08 | 13.86 | (5.59) | 106.36 | 524.10 |
| 1917 | EMERSON, LAURA G | Cemetery | 416.54 | | 1.20 | 417.74 | 508.73 | 13.86 | (5.59) | 517.01 | 934.75 |
| 1982 | EMERSON, SAMUEL H | Cemetery | 416.54 | | 1.20 | 417.74 | 37.20 | 13.86 | (5.59) | 45.48 | 463.22 |
| 1992 | EMERY, CHAUNCY | Cemetery | 416.54 | | 1.20 | 417.74 | 2.87 | 13.86 | (5.59) | 11.15 | 428.89 |
| 1958 | FARNHAM-DUSTIN | Cemetery | 416.54 | | 1.20 | 417.74 | 369.46 | 13.86 | (5.59) | 377.74 | 795.48 |
| 1983 | FOSS, HORACE ERVIN | Cemetery | 416.54 | | 1.20 | 417.74 | 5.05 | 13.86 | (5.59) | 13.33 | 431.07 |
| 1915 | FRENCH, ABRAHAM | Cemetery | 451.24 | | 1.30 | 452.54 | 254.37 | 15.01 | (6.05) | 263.33 | 715.87 |
| 1951 | FRENCH, CHARLES F & JOHN H | Cemetery | 416.54 | | 1.20 | 417.74 | 333.27 | 13.86 | (5.59) | 341.55 | 759.29 |
| 1977 | FRENCH-KELLEY | Cemetery | 416.54 | | 1.20 | 417.74 | 97.14 | 13.86 | (5.59) | 105.42 | 523.16 |
| 1961 | GRAY-LEIGHTON | Cemetery | 416.54 | | 1.20 | 417.74 | 294.97 | 13.86 | (5.59) | 303.25 | 720.99 |
| 1987 | GREEN-BLACKKEY | Cemetery | 416.54 | | 1.20 | 417.74 | (6.26) | 13.86 | (5.59) | 2.02 | 419.76 |
| 1961 | GREENE, ERNEST G | Cemetery | 416.54 | | 1.20 | 417.74 | 310.85 | 13.86 | (5.59) | 319.13 | 736.87 |
| 1936 | HATCH, CHESTER D | Cemetery | 416.54 | | 1.20 | 417.74 | 548.02 | 13.86 | (5.59) | 556.30 | 974.04 |
| 1972 | HEATH, CAPT ANDREW M | Cemetery | 416.54 | | 1.20 | 417.74 | 149.63 | 13.86 | (5.59) | 157.91 | 575.65 |
| 1974 | HEYWOOD, EVA & ARCHIE | Cemetery | 416.54 | | 1.20 | 417.74 | 105.27 | 13.86 | (5.59) | 113.55 | 531.29 |
| 1943 | JENNESS, SAMUEL S | Cemetery | 416.54 | | 1.20 | 417.74 | 129.00 | 13.86 | (5.59) | 137.28 | 555.02 |
| 1992 | JOHNSON, GEORGE W - FLOWERS | Cemetery | 376.59 | | 1.08 | 377.67 | 159.97 | 12.53 | (5.05) | 167.45 | 545.12 |
| 1974 | JONES, CHARLES & JENNIE | Cemetery | 416.54 | | 1.20 | 417.74 | 88.27 | 13.86 | (5.59) | 96.55 | 514.29 |
| 1981 | JONES, SIMON | Cemetery | 416.54 | | 1.20 | 417.74 | 26.67 | 13.86 | (5.59) | 34.95 | 452.69 |
| 1984 | KELLEY-CARR | Cemetery | 416.54 | | 1.20 | 417.74 | 17.00 | 13.86 | (5.59) | 25.28 | 443.02 |
| 1992 | KIMBALL, HERMAN & HARRY | Cemetery | 416.54 | | 1.20 | 417.74 | 3.00 | 13.86 | (5.59) | 11.28 | 429.02 |
| 1934 | LANE, CHARLES H | Cemetery | 416.54 | | 1.20 | 417.74 | 160.73 | 13.86 | (5.59) | 169.00 | 586.74 |
| 1959 | LANG, ARTHUR D | Cemetery | 416.54 | | 1.20 | 417.74 | 264.91 | 13.86 | (5.59) | 273.19 | 690.93 |
| 1970 | LEIGHTON-LOCKE | Cemetery | 416.54 | | 1.20 | 417.74 | 170.79 | 13.86 | (5.59) | 179.07 | 596.81 |
| 1990 | LOCKE, WALTER | Cemetery | 416.54 | | 1.20 | 417.74 | 20.45 | 13.86 | (5.59) | 28.73 | 446.47 |
| 1968 | LOCKE-PHILBRICK | Cemetery | 416.54 | | 1.20 | 417.74 | 431.55 | 13.86 | (5.59) | 439.83 | 857.57 |
| 1970 | MONTGOMERY, HARRY E | Cemetery | 416.54 | | 1.20 | 417.74 | 346.14 | 13.86 | (5.59) | 354.42 | 772.16 |
| 1988 | MOULTON, ROBERT O | Cemetery | 416.54 | | 1.20 | 417.74 | 16.30 | 13.86 | (5.59) | 24.58 | 442.32 |
| 1993 | OSGOOD, JACOB D | Cemetery | 410.19 | | 1.18 | 411.37 | 21.98 | 13.65 | (5.50) | 30.12 | 441.50 |
| 1955 | MACK-PARSONS | Cemetery | 416.54 | | 1.20 | 417.74 | 366.00 | 13.86 | (5.59) | 374.28 | 792.02 |
| 1980 | PERKINS, ROBERT | Cemetery | 416.54 | | 1.20 | 417.74 | 41.28 | 13.86 | (5.59) | 49.56 | 467.30 |
| 1979 | PERKINS LOT | Cemetery | 416.54 | | 1.20 | 417.74 | 21.89 | 13.86 | (5.59) | 30.17 | 447.91 |
| 1979 | PERRY, CURTIS S | Cemetery | 416.54 | | 1.20 | 417.74 | 31.51 | 13.86 | (5.59) | 39.79 | 457.53 |
| 1963 | PIERCE, FANNIE | Cemetery | 416.54 | | 1.20 | 417.74 | 325.69 | 13.86 | (5.59) | 333.97 | 751.71 |
| 1982 | PLANTE, CLEON R | Cemetery | 416.54 | | 1.20 | 417.74 | 45.21 | 13.86 | (5.59) | 53.49 | 471.23 |
| 1942 | POTTER, HOWELL A | C | | | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|------------------|--------------------------------------|------------------|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| 1979 | WAKEFIELD, IDA & CLYDE | Cemetery | 416.54 | | 1.20 | 417.74 | 45.11 | 13.86 | (5.59) | 53.39 | 471.13 |
| 1930 | WATSON, ENOCH | Cemetery | 472.09 | | 1.36 | 473.45 | 440.76 | 15.71 | (6.33) | 450.14 | 923.59 |
| 1944 | ADAMS, L GERTRUDE | Cemetery | 278.31 | | 0.80 | 279.11 | 316.37 | 9.26 | (3.73) | 321.90 | 601.01 |
| 1934 | AIKEN, EDWIN | Cemetery | 695.75 | | 2.00 | 697.75 | 503.49 | 23.15 | (9.33) | 517.31 | 1,215.06 |
| 1920 | AVERY-GOULD | Cemetery | 556.58 | | 1.60 | 558.18 | 926.52 | 18.52 | (7.46) | 937.58 | 1,495.76 |
| 1945 | AVERY-GOULD - FLOWERS | Cemetery | 125.53 | | 0.36 | 125.89 | 273.10 | 4.18 | (1.68) | 275.59 | 401.48 |
| 1931 | CARR, BERT W | Cemetery | 834.91 | | 2.40 | 837.32 | 859.34 | 27.78 | (11.20) | 875.92 | 1,713.24 |
| 1969 | DEERING, ARTHUR | Cemetery | 695.75 | | 2.00 | 697.75 | 701.95 | 23.15 | (9.33) | 715.77 | 1,413.52 |
| 1953 | DENISON-WATSON | Cemetery | 695.75 | | 2.00 | 697.75 | 504.18 | 23.15 | (9.33) | 518.00 | 1,215.75 |
| 1948 | DENNETT-DORMICK | Cemetery | 556.58 | | 1.60 | 558.18 | 407.44 | 18.52 | (7.46) | 418.50 | 976.68 |
| 1977 | DRAKE, MAJ JAMES | Cemetery | 695.75 | | 2.00 | 697.75 | 285.82 | 23.15 | (9.33) | 299.64 | 997.39 |
| 1966 | DURGIN, SUSAN O | Cemetery | 695.75 | | 2.00 | 697.75 | 879.27 | 23.15 | (9.33) | 893.09 | 1,590.84 |
| 1954 | DUSTIN, HERBERT W | Cemetery | 556.58 | | 1.60 | 558.18 | 663.12 | 18.52 | (7.46) | 674.18 | 1,232.36 |
| 1981 | FOSS, GEORGE E | Cemetery | 834.91 | | 2.40 | 837.32 | 187.92 | 27.78 | (11.20) | 204.50 | 1,041.82 |
| 1961 | HARTWELL, WILLIAM B & FRANK H | Cemetery | 556.58 | | 1.60 | 558.18 | 541.30 | 18.52 | (7.46) | 552.36 | 1,110.54 |
| 1934 | FREES, C F H | Cemetery | 695.75 | | 2.00 | 697.75 | 564.76 | 23.15 | (9.33) | 578.58 | 1,276.33 |
| 1966 | GOSF-FISCHER | Cemetery | 695.75 | | 2.00 | 697.75 | 188.01 | 23.15 | (9.33) | 201.83 | 899.58 |
| 1931 | GREEN, SADIE | Cemetery | 695.75 | | 2.00 | 697.75 | 250.34 | 23.15 | (9.33) | 264.16 | 961.91 |
| 1960 | JAMES, JOSEPH S | Cemetery | 695.75 | | 2.00 | 697.75 | 571.55 | 23.15 | (9.33) | 585.37 | 1,283.12 |
| 1958 | JENKINS, FRANK | Cemetery | 695.75 | | 2.00 | 697.75 | 736.52 | 23.15 | (9.33) | 750.34 | 1,448.09 |
| 1972 | JENKINS-BOYD | Cemetery | 556.58 | | 1.60 | 558.18 | 292.70 | 18.52 | (7.46) | 303.76 | 861.94 |
| 1957 | KENNEY, MARY E | Cemetery | 695.75 | | 2.00 | 697.75 | 673.36 | 23.15 | (9.33) | 687.18 | 1,384.93 |
| 1957 | OSGOOD, FRANCES H | Cemetery | 695.75 | | 2.00 | 697.75 | 618.84 | 23.15 | (9.33) | 632.66 | 1,330.41 |
| 1945 | OSGOOD, F PEARL | Cemetery | 556.58 | | 1.60 | 558.18 | 493.77 | 18.52 | (7.46) | 504.83 | 1,063.01 |
| 1967 | PAIGE, H. M. | Cemetery | 695.75 | | 2.00 | 697.75 | 702.52 | 23.15 | (9.33) | 716.34 | 1,414.09 |
| 1979 | PARKER, CHARLES & MYRTLE | Cemetery | 695.75 | | 2.00 | 697.75 | 264.04 | 23.15 | (9.33) | 277.86 | 975.61 |
| 1914 | PARKS, JOSEPH S | Cemetery | 695.75 | | 2.00 | 697.75 | 1,611.91 | 23.15 | (9.33) | 1,625.73 | 2,323.48 |
| 1972 | RING, JAMES E | Cemetery | 695.75 | | 2.00 | 697.75 | 401.05 | 23.15 | (9.33) | 414.87 | 1,112.62 |
| 1955 | SANBORN-YOUNG | Cemetery | 695.75 | | 2.00 | 697.75 | 1,591.71 | 23.15 | (9.33) | 1,605.53 | 2,303.28 |
| 1930 | SANDERSON, EDWARD P | Cemetery | 695.75 | | 2.00 | 697.75 | 786.54 | 23.15 | (9.33) | 800.36 | 1,498.11 |
| 1945 | SCOTT, WALTER | Cemetery | 695.75 | | 2.00 | 697.75 | 778.74 | 23.15 | (9.33) | 792.56 | 1,490.31 |
| 1972 | SWEET-COOKE | Cemetery | 695.75 | | 2.00 | 697.75 | 387.37 | 23.15 | (9.33) | 401.19 | 1,098.94 |
| 1914 | TUTTLE, HIRAM A | Cemetery | 556.58 | | 1.60 | 558.18 | (13.73) | 18.52 | (7.46) | (2.67) | 555.51 |
| 1914 | TUTTLE, HIRAM A - FLOWERS | Cemetery | 125.53 | | 0.36 | 125.89 | 44.67 | 4.18 | (1.68) | 47.16 | 173.05 |
| 1955 | WALKER, JOHN & FRANK A | Cemetery | 974.04 | | 2.81 | 976.85 | 677.40 | 32.41 | (13.06) | 696.75 | 1,673.59 |
| 1955 | WALKER, JOHN A | Cemetery | 695.75 | | 2.00 | 697.75 | 587.82 | 23.15 | (9.33) | 601.64 | 1,299.39 |
| 1944 | WESTON, CHARLES & ELLEN | Cemetery | 139.16 | | 0.40 | 139.56 | 158.19 | 4.63 | (1.87) | 160.95 | 300.51 |
| 1944 | WILLIAMS, ALMON | Cemetery | 139.16 | | 0.40 | 139.56 | 158.19 | 4.63 | (1.87) | 160.95 | 300.51 |
| 1961 | WINSLOW, SHERBURN J | Cemetery | 695.75 | | 2.00 | 697.75 | 829.03 | 23.15 | (9.33) | 842.85 | 1,540.60 |
| 1928 | WYMAN, WILLIAM | Cemetery | 695.75 | | 2.00 | 697.75 | 444.79 | 23.15 | (9.33) | 458.61 | 1,156.36 |
| 1941 | Kimball, Myron B | Cemetery | 25.00 | | 0.07 | 25.07 | 10.74 | 0.83 | (0.34) | 11.24 | 36.31 |
| 1953 | Gilmore, Lewis D | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1958 | Lesmerises, Marie R. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1961 | Hill, Martha S. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1963 | Raymond, Ernest F. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1963 | Whitney Jr., Edward R. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1963 | Dodge, Charles E. & Smith, Roland A. | Cemetery | 175.00 | | 0.50 | 175.50 | 75.21 | 5.82 | (2.35) | 78.68 | 254.19 |
| 1963 | Towle, Edward C. & Cook, Gerald H. & | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1964 | MacDonald, Charles | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1964 | Perkins, Olivine R. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1964 | Brousseau, Rose A. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1965 | Genest, John E. & Edward A. | Cemetery | 187.50 | | 0.54 | 188.04 | 80.58 | 6.24 | (2.51) | 84.30 | 272.34 |
| 1966 | Kenneally, Thomas J. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1966 | Eastman, Glenn W. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1966 | Wells, Maurice H. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1966 | Reed, Rowena M. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1967 | Hast, Frederick T. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1967 | Bishop, Willard E. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1968 | Clark, William D. | Cemetery | 50.00 | | 0.14 | 50.14 | 21.49 | 1.66 | (0.67) | 22.48 | 72.62 |
| 1968 | Drolet, Romeo & Doris | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1968 | Bedell, Gary C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1968 | Bedell, Gary C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1968 | Edgerly, Frank W. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1968 | Wardner, Philip W. | Cemetery | 50.00 | | 0.14 | 50.14 | 21.49 | 1.66 | (0.67) | 22.48 | 72.62 |
| 1968 | Courchene, Henry J. & Corinne M. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1968 | Green, Charles E. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1968 | Jenisch, Alfred F. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Drolet, Antonio A. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1969 | Raymond, Arthur P. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Raney, Bryant J. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Vail, Lawrence | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Weeks, J. Harold | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1969 | Osborne, David L. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1969 | Dennett, Oliver F. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1969 | Ashley, George M. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Humphreys, Duncan S. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1969 | Boyd, Ogden H. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1970 | Hayward, Walter F. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1970 | Hillsgrove, Thomas E. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1970 | Sherburne, Philip & Rachel | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1970 | Rothwell, Robert L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1970 | Adams, F. Chester | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1970 | Poitras, Harriet | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Craig, George J. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1971 | Adams, John & Aurise B. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Drouin, Raoul N & Yvonne | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Adams, Robert W. & Irene Beatrice | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Mettevia, Oscar (Jack) | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Blake, Roland E. & Bernice | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1971 | Labonte, Albert L. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1972 | Emerson Jr., Roland C. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1972 | Wiggin-Leduc | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1972 | Come Sr., Alvin E. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1972 | Hanks, Richard | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1973 | Osmer, Gilbert D. & Aroline | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1973 | Weydemann, Josef H. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1973 | Ayles, Kenard F. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1973 | Weldon, Everett D. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1974 | Jones, Donald S. & Stahl, Edward O. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1974 | Riel, Edward C. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1974 | Corson, Walter S. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1974 | Howe, Carl E. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1974 | Bockus, George N. | Cemetery | | | | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | Grand Total Principal & Income End of Year |
|------------------|--------------------------------------|------------------|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | |
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| 1974 | Bilodeau, Edmond | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1974 | Hodgins Jr. Elwin B. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1974 | McGrath, James F. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1975 | Colby, Charles S. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1975 | Riel, James F. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1975 | Parker, Joseph W. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1975 | Hodgins, Samuel M. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1975 | Parsons, James E. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1975 | Labonte, Antonio R. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1975 | Eastman, Nelson B. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1975 | Gritz, Frank | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1976 | Wadman, Herbert T. & Mae | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1977 | Riel, Alphonse A. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1977 | Murphy, Dennis Edward | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1977 | Smith, Percy A. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1977 | Connor III, John H. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1977 | Boyd, Clyde S. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Heather, John F. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Blattner, William J. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Drolet, Osee J. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Whittier, Dean E. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Barton, Clifton H. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1978 | Goodale, Robert F. & Jane M. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Murdough, Arthur & Paul | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Mousseau, Roland E. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Spooner, Bertrand L. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Spooner Jr., Bertrand L. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Cheney, Albert M. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | Cheney, David E. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | St. Laurent, Frank W. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| 1979 | French, Leland H. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1979 | Moody, Westly D. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1980 | Avery, Fred | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1980 | Immor, Harry J | Cemetery | 25.00 | | 0.07 | 25.07 | 10.74 | 0.83 | (0.34) | 11.24 | 36.31 |
| 1980 | Riel, Edgar W. & Ernest R. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1980 | Mousseau, Tami J. | Cemetery | 62.50 | | 0.18 | 62.68 | 26.86 | 2.08 | (0.84) | 28.10 | 90.78 |
| 1980 | Colbert, John C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1980 | Cameron, Dean A. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1980 | Towle, Elliott L. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1980 | Mastromarino, Ruby | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Fuller, Clarence B. | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1981 | St. Laurent, Arthur J. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Barton, Allan L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Barton, Allan L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Ordway, Gilbert E. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Watson, C. Douglas | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Magoon, Elise | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Warren Jr., Arthur C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1981 | Mortell Sr., Thomas F. | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1982 | Langevin, Evelyn | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1982 | St. Laurent, Ernest Nelson | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1982 | Bousquet, Tancrede A. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1982 | Burbank Jr., Elliott W | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1982 | Colbert, John C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1982 | Locke, Milton D. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1982 | Newman Sr., William J. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1982 | Robinson, William G. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1983 | Thorpe, Bertha | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1983 | Goodale, George | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1983 | LeDuc, Edward H. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1983 | Riel, David | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1984 | Westgard, Francis G. | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1984 | Gallup, Velna M. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1984 | Deering, Buy | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1984 | Roberge, Lucien | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1984 | Riel, Berkie | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1984 | Danis, Henry & Hatty | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1984 | Drolet, Lionel | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1985 | Drew, Bertrand | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1985 | Magnussen, Natalie | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1985 | Chagnon, Pearl | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1985 | Laplante, Charles L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1985 | Sargent, John & Rita | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1985 | Magnussen, Andrew | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1985 | Currier, James O. | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1985 | Leavitt Jr., Reuben T. | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1986 | Wade, John H. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1986 | Riel, Pauline | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1986 | Drolet, Doria L. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1986 | Band, Carl A. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1987 | Fiske, Janice | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1987 | Drouin, Dorothy | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1987 | Mercier Sr., Russell & Rowell, Joyce | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1987 | Erhardt, Frank | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1987 | Genest, Edward R. & Theda A. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1987 | Riel, Cleon | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1987 | Wadman, Percy | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1987 | Genest, Harry L | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1987 | Busby, Roswell | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1987 | Pervere, Arthur & Annie | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1987 | Houle Jr., Louis J. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1987 | Fife, Clifford A. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1987 | Stumpf, Julia or Matzen, Eveline | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1987 | Van Zanten, Yolande | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1987 | LeDuc, Norman | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Becker, Jerome R. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | St. Laurent, Arline | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Shonyo, Elaine (Chagnon) | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | McManus, Patricia | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Smith, Criswell | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Smith, Criswell | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Delsie, Mary | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Drolet, Robert L. | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | Grand Total Principal & Income End of Year |
|------------------|---|------------------|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | |
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| 1988 | Jones, Wesley | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Jones, Lester | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1988 | Jones, William L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Myers, William R. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Hill, Christopher | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Richardson, K. Lorraine | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Richardson, Paul F. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Foster, Herbert L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Stanley, Samuel | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1989 | Homan, Charles & Olivia | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1990 | Landry, Shelly | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1990 | Demers, Dorothy M. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1990 | Lawton, Martha J. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1990 | Malek, Elizabeth G. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1990 | Szeweluk, Andrew | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1990 | Goodrich, Clarke P. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1990 | Shevelik, Vasily | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1991 | Cote Sr., Albert J. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1991 | Clough, C. Harold | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1991 | Hodgins Sr., Elwin B. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| 1991 | Bucknam, Josephine | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1991 | Kirpolenko, Edward | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1991 | Robinson, Sidney | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1991 | Bucit, Bruno | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1991 | Dow, Margaret | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1991 | Conte, Theresa | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1991 | Towle, Joseph E. | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1992 | Dansereau, David & Marilyn | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1992 | Cochran, Mildred | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1992 | Chavalier, Andre L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1992 | French, Leland H. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1992 | Sabbia, Alice & Philip | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1993 | Duval, Ellen L. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1993 | Cole, Sharon | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1993 | Landgrebe, Thelma | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1993 | Gilbert, Gerard & Maryann | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1993 | Leduc, Jane D. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1993 | Sanford, Charles H. | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1993 | Hodgdon, Carroll | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1993 | Jackson, Norman | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1993 | Rogers, Archie & Myrtle | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Cate, Ardra | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Osborne, J. Russell & Jane (family trust) | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Clattenburg, Warren & Marjorie | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Bedell, Doris | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Riel, Ronald J. | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1994 | Smith, Chester | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 1994 | Morse, Richard | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1995 | Correll, Basil & Helen | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1995 | Harnden, Arthur & Linda | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1995 | Jenisch, Feliz A. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1995 | Bouchard, Hervey & Barbara | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1995 | Stock, Arnold | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1995 | King, Alice A. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1995 | Riel, Leonard & Joan | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1995 | Cousins, Joseph | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1995 | Richardson, Roy | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1995 | Fox, Pauline | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1995 | Joy, Calvin C. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| 1995 | Blackwood, Douglas & Katrina | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1995 | Price, Beverly | Cemetery | 50.00 | | 0.14 | 50.14 | 21.49 | 1.66 | (0.67) | 22.48 | 72.62 |
| 1996 | Green Sr., Wesley W. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| 1996 | Carpenter, Thurston | Cemetery | 400.00 | | 1.15 | 401.15 | 171.90 | 13.31 | (5.36) | 179.85 | 581.00 |
| 1996 | Smith, Doris | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1996 | Turner, Constance | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1996 | Elliott, Earl M. | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1996 | Winters Sr., John | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1996 | Price, Joan Blaisdell | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1996 | Courchesne, Robert & Claire | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1997 | Archambeault, Michael | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1997 | Berry, Eugene | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1997 | Nelson, Dorothy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1997 | Gilman, Leonard & Norma | Cemetery | 350.00 | | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | 157.37 | 508.37 |
| 1997 | Deno, Stanley E. | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1997 | Flanders, Floyd & Helen | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1997 | Sweet, David | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1998 | Stock, Richard & Adora | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1998 | Giuda, Brad & Colleen | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1998 | Schroec, Ken & Pat | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1998 | Carson, Lily H | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1998 | Purtell, Kenneth A. & Edith B. | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1998 | Dame, David | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 1998 | Fraser Jr., Leo W. | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1999 | LeDuc, Gerald & Gerard | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 1999 | Sanborn, Robert | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 1999 | Foss, Richard C. & Lois R. | Cemetery | 450.00 | | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | 202.33 | 653.62 |
| 1999 | Paige-Morgan, Rev. & Mrs. Charles | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| 2000 | Chagnon, Leonard & Theresa | Cemetery | 300.00 | | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | 134.89 | 435.75 |
| 2001 | Allen Jr. Robert T. & Lisa (Hardy) | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2001 | Elliott, Peter & Susan | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2001 | Elliott, Peter & Susan | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2002 | Smith, Patricia | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2002 | Smith, Michael | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2002 | Foss, R. Jeannette, Peggy, & Dan | Cemetery | 375.00 | | 1.08 | 376.08 | 161.16 | 12.48 | (5.03) | 168.61 | 544.69 |
| 2002 | Bedell, Gary A. | Cemetery | 500.00 | | 1.44 | 501.44 | 214.88 | 16.64 | (6.70) | 224.81 | 726.25 |
| 2002 | Bedell, Gary A. | Cemetery | 500.00 | | 1.44 | 501.44 | 214.88 | 16.64 | (6.70) | 224.81 | 726.25 |
| 2002 | Kirpolenko, Lidia | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2002 | McCarthy, Carol A. | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2002 | Joy, Walter & Marion | Cemetery | 375.00 | | 1.08 | 376.08 | 161.16 | 12.48 | (5.03) | 168.61 | 544.69 |
| 2003 | Marriott, Pauline (Rivard interred) | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 2003 | Lank, Richard & Patricia | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2003 | True, Frank A. & Ruth A. | Cemetery | 500.00 | | 1.44 | 501.44 | 214.88 | 16.64 | (6.70) | 224.81 | 726.25 |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | Grand Total Principal & Income End of Year |
|------------------|---|------------------|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | |
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| 2004 | Carson, Floyd & Patricia | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Carson, Floyd & Patricia | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Carson, Floyd & Patricia | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Langevin, Meiko | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Towle, Timothy | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Towle, Timothy | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Towle, Timothy | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Chagnon, Margaret L. | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Richardson, Paul A. & Carole A. | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Richardson, Paul A. & Carole A. | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Reed, George & Carolyn | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Vien, Wilfred & Emma | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Clark, Leslie & Barbara | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Clark, Terry & Pamela | Cemetery | 250.00 | 0.72 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| 2004 | Currier, Alfred E. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2004 | Currier, Alfred E. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2004 | Garland, Melvin & Pearl | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2004 | Fox, Dennis & Jacqueline | Cemetery | 525.00 | 1.51 | 526.51 | 225.62 | 17.47 | (7.04) | | 236.05 | 762.56 |
| 2004 | Conte, Steven J. | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| 2005 | Dragon, Albert | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| 2005 | Chase, Reynold C. & Betty E. | Cemetery | 250.00 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | | 112.40 | 363.12 |
| 2005 | Newell, Beverly | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2005 | Rowell, Linda | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2005 | Wolfe, Michael & Gretchen | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2005 | Pollard, David & Madeline | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2005 | Genest, Randolph | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2005 | Winchester, Robert D. & Harriet A. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Drolet, Robert Rene | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Smith, Stephen & Ruth | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Smith, Stephen & Ruth | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Smith, Stephen & Ruth | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Brown, Arthur L | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Buatti, James | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Buatti, James | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Buatti, James | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Towle, Michael | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Michael | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Douglas W. | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Douglas W. | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Carroll & Nancy | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Carroll & Nancy | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Freese, Courtland F.H. & Shirley | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Garland, Gordon & Nancy | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Towle, Peter L. | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Corson, Thomas & Judith Ann | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Fife, Stephen | Cemetery | 225.00 | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | | 101.16 | 326.81 |
| 2006 | Wood, Alanson P. & Linda | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Wood, Alanson P. & Linda | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Auger, Paul & Wood, Elaine | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Miller Jr., William & Lynn | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | White, Dawna E. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Topouzoglou, John & Efegenia | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Dore, Susan & Steven | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2006 | Carpenter, William T. | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2006 | Bosiak, Frank | Cemetery | 700.00 | 2.02 | 702.02 | 300.83 | 23.29 | (9.39) | | 314.73 | 1,016.75 |
| 2007 | Pszonowsky, Beatrice | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2007 | Hayward, Dorothy Pzonowsky | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2007 | Feeny, Robert & Marjorie | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2007 | Houle, Laurie, Lance, & Louis | Cemetery | 450.00 | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | | 202.33 | 653.62 |
| 2008 | Smith, Frieda | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2008 | Bergeron, Kathryn & Donald | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2008 | Rill, Shelley & Thomas | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2008 | Parker, James & Denise | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Brooks Jr., William | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Piaseczny, Tina | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Rowell, Valerie | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Carter, Roland & Cynthia | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Ahne Sr., Paul & Janet L. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Morse, Arthur & Elsie | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Blackey, Nancy | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| 2009 | Thrall, Robert W. & Ruth W. | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Rowell, Valerie | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Turner, Kathy | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2009 | Welch, Henry & Lorraine | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| 2010 | Ashley, George M. & Emerson, Wallace F. | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2010 | Kelly, Robert | Cemetery | 200.00 | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | | 89.92 | 290.50 |
| 2010 | Bousquet, John & Wilma | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2010 | Wallace, Henry & Elaine | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2010 | Chase, David & Ellen | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2010 | Kun, Elizabeth D. | Cemetery | 900.00 | 2.59 | 902.59 | 386.78 | 29.95 | (12.07) | | 404.66 | 1,307.25 |
| 2011 | Watts, Vincent C | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Mosher, Stephen & Angelique | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Sims, Rebecca C. | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Mausser, David & Shefon\ron | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Richards, Joan L. | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Courtemanche, Russell & Sandra | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2012 | Conte, Darlene | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2013 | Dickerson, Sheila J. & Robert A. | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2013 | Small, Linda & Roberts, Marilyn | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| 2015 | Sims, George & Rebecca | Cemetery | 600.00 | 1.73 | 601.73 | 257.85 | 19.96 | (8.05) | | 269.77 | 871.50 |
| | Fife, Donald | Cemetery | 450.00 | 1.30 | 451.30 | 193.39 | 14.97 | (6.03) | | 202.33 | 653.62 |
| | Drew, Kenneth | Cemetery | 375.00 | 1.08 | 376.08 | 161.16 | 12.48 | (5.03) | | 168.61 | 544.69 |
| | Nickerson, Paul & Patricia | Cemetery | 350.00 | 1.01 | 351.01 | 150.41 | 11.65 | (4.69) | | 157.37 | 508.37 |
| | Osborne, Kenneth | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| | Gagne, Robert & Patricia | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| | Colby, Kenneth | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| | O'Barton, Doris & Forbes, Gladys | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| | Foss, Gordon W. | Cemetery | 300.00 | 0.86 | 300.86 | 128.93 | 9.98 | (4.02) | | 134.89 | 435.75 |
| | Porter, Stearns & Alice | Cemetery | 250.00 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | | 112.40 | 363.12 |
| | Moore, Frank | Cemetery | 250.00 | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | | 112.40 | 363.12 |
| | Gray, Clifford F. & Shirley | Cemetery | 250.00 | 0.72 | 250.72</ | | | | | | |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| Date of Creation | Name of Trust Fund | Purpose of Trust | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | Grand Total Principal & Income End of Year |
|------------------|---|---|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | |
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| | Pride, Robert & Trudy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Wotton, Eddie & Joann | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Noyes, Fred & Eleanor | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Griggs, Lawrence | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Meserve, Raymond & Kathy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Meserve, Raymond & Kathy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Raney, Donald & Barbara | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Lesieur, Suzanne | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Seeley, Richard & Sherideth | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Seeley, Richard & Sherideth | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Meserve, Raymond & Kathy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Meserve, Raymond & Kathy | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Nickerson, Paul | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Berube, Lawrence & Zoya | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Berube, Lawrence & Zoya | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Howe, Alice | Cemetery | 250.00 | | 0.72 | 250.72 | 107.44 | 8.32 | (3.35) | 112.40 | 363.12 |
| | Brown, James W. & Jean G. | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| | Hatch, Donald & Tetreault, Willa | Cemetery | 225.00 | | 0.65 | 225.65 | 96.69 | 7.49 | (3.02) | 101.16 | 326.81 |
| | Koelsch, Donald B. | Cemetery | 200.00 | | 0.58 | 200.58 | 85.95 | 6.65 | (2.68) | 89.92 | 290.50 |
| | Black-Schaffer | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Locke, Florence | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Wilson, Arthur H. & Mahnna, Harold D. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Heath, Eldon M. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Cookson, Willard E. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Bergevin, Ernest | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Sargent, R. Royce | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Cheever, Joyce | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Parkhurst, Harold | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Tomaszewski, Mabel H. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Tomaszewski, Mary Ann | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Moegelin, Cynthia A. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Wells, Della | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Merrill, Richard D. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Lukey, Christine | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Drolet, Robert Rene | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Linscott, Robert C. | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Donovan, Allan | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Murphy, Gail | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Purtell, Leonard | Cemetery | 150.00 | | 0.43 | 150.43 | 64.46 | 4.99 | (2.01) | 67.44 | 217.87 |
| | Bishop, Archie S. | Cemetery | 125.00 | | 0.36 | 125.36 | 53.72 | 4.16 | (1.68) | 56.20 | 181.56 |
| | Noble, Hazen L. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| | Brown, John F. | Cemetery | 100.00 | | 0.29 | 100.29 | 42.98 | 3.33 | (1.34) | 44.96 | 145.25 |
| | Snediker, John | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| | Abbott, Benjamin | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| | Berube, Lawrence | Cemetery | 75.00 | | 0.22 | 75.22 | 32.23 | 2.50 | (1.01) | 33.72 | 108.94 |
| 2016 | Konopka, Lawrence & Norma | Cemetery | | 1,600.00 | - | 1,600.00 | | - | - | - | 1,600.00 |
| 2016 | Maxfield, Roberta | Cemetery | | 600.00 | - | 600.00 | | - | - | - | 600.00 |
| 2016 | Gerlack, Penny | Cemetery | | 400.00 | - | 400.00 | | - | - | - | 400.00 |
| 2016 | Price, Beverly | Cemetery | | 400.00 | - | 400.00 | | - | - | - | 400.00 |
| | Cemetery Trust Funds | | 370,053.40 | 3,000.00 | 1,065.67 | 374,119.07 | 188,806.20 | 13,937.90 | (6,061.99) | 196,682.11 | 570,801.19 |
| | | | | | | | | | | | |
| 1972 | E.P. SANDERSON TRUST | Education, Health, & Welfare | 2,455,828.38 | 1,568.97 | | 2,457,397.35 | (119,455.69) | 47,849.26 | (130,834.32) | (202,440.75) | 2,254,956.60 |
| 2000 | COMMUNITY BAND TRUST | School Music | 116,721.48 | 92.51 | | 116,813.99 | (18,536.35) | 1,818.22 | (901.70) | (17,619.83) | 99,194.16 |
| 2007 | FOSS FAMILY SCHOLARSHIP | Scholarship | 1,018,623.57 | 1,145.00 | 35,128.73 | 1,054,897.30 | (99,922.53) | 41,872.67 | (32,384.69) | (90,434.55) | 964,462.75 |
| 1934 | BUTLER, CHARLES & MARY | Library | 1,018.40 | | 2.12 | 1,020.52 | 1.84 | 0.25 | (0.11) | 1.98 | 1,022.50 |
| 1934 | FOOTE, LIZZIE I | Library | 3,157.04 | | 6.58 | 3,163.61 | 10.15 | 1.39 | (0.60) | 10.94 | 3,174.55 |
| 1981 | SLED DOG FUND | Library | 532.25 | | 1.11 | 533.35 | 0.96 | 0.13 | (0.06) | 1.03 | 534.39 |
| 1934 | CARPENTER, GEORGIANA & JOSIAH | Library | 20,367.97 | | 42.43 | 20,410.40 | 72.43 | 9.95 | (4.31) | 78.08 | 20,488.48 |
| 1998 | RING, AGNES | Library | 10,183.99 | | 21.21 | 10,205.20 | 35.77 | 4.91 | (2.13) | 38.56 | 10,243.76 |
| 1949 | GREENE, FRANK P | Bandstand | 125.84 | | 0.26 | 126.10 | 350.80 | 48.18 | (20.86) | 378.12 | 504.22 |
| 1972 | BUNKER, GEORGE E | Welfare | 8,512.74 | | - | 8,512.74 | 17,724.17 | 3,008.41 | (1,054.17) | 19,678.41 | 28,191.15 |
| 2015 | STAPLETON MEMORIAL SCH. FUND | Scholarship | 50,850.31 | | 105.92 | 50,956.23 | - | 1,124.42 | (486.91) | 637.51 | 51,593.74 |
| 2016 | QUINTIN B. BERKSON SCHOLARSHIP FUND | Scholarship | - | 108,300.00 | - | 108,300.00 | - | - | - | - | 108,300.00 |
| 2013 | GREATER PITTSFIELD CITIZEN SCH. FUND | Scholarship | 127,299.84 | | 265.17 | 127,565.01 | 5,529.73 | 759.51 | (2,828.89) | 3,460.35 | 131,025.35 |
| 2013 | PITTSFIELD VFW POST# 4029 FUND | Scholarship | 9,441.57 | | 19.67 | 9,461.24 | 1,830.43 | 251.41 | (1,108.87) | 972.97 | 10,434.22 |
| 2013 | LT. JOHN J. DUNNE MEMORIAL FUND | Scholarship | 5,091.99 | | 10.61 | 5,102.60 | 837.73 | 115.06 | (1,049.83) | (97.03) | 5,005.57 |
| 2013 | HARVEY A. MARSTON MEMORIAL FUND | Scholarship | 6,110.39 | 120.00 | 12.73 | 6,243.12 | 575.51 | 579.05 | (534.23) | 620.33 | 6,863.45 |
| 2007 | FLORENCE BATCHELDER | Scholarship | 61,090.34 | | 127.25 | 61,217.59 | 8,670.94 | 1,190.95 | (515.72) | 9,346.17 | 70,563.76 |
| 1993 | SONIA ROBINSON FUND | Scholarship | 12,392.00 | | 25.81 | 12,417.81 | 2,904.91 | 398.99 | (2,172.77) | 1,131.12 | 13,548.93 |
| 1976 | ARGUE, DR F B | Scholarship | 19,328.58 | | 40.26 | 19,368.85 | 2,455.06 | 337.20 | (146.02) | 2,646.24 | 22,015.08 |
| 1968 | NURSING SCHOLARSHIP | Scholarship | 8,186.51 | | 17.05 | 8,203.56 | 10,057.03 | 1,381.33 | (1,598.16) | 9,840.21 | 18,043.77 |
| 1947 | MOODY-KENT FUND | School | 1,847.05 | | 3.85 | 1,850.89 | 718.02 | 98.62 | (42.71) | 773.94 | 2,624.83 |
| 1914 | EMERSON-BERRY | School | 1,378.66 | | 2.87 | 1,381.53 | 80.03 | 10.99 | (4.76) | 86.27 | 1,467.79 |
| 1947 | FRENCH, FRANCES | School | 2,202.25 | | 4.59 | 2,206.83 | 127.87 | 17.56 | (7.61) | 137.82 | 2,344.66 |
| 1947 | JOY, JAMES | School | 3,558.09 | | 7.41 | 3,565.50 | 206.58 | 28.37 | (12.29) | 222.66 | 3,788.17 |
| 1947 | MERRILL, THOMAS D | School | 1,675.54 | | 3.49 | 1,679.03 | 97.28 | 13.36 | (5.79) | 104.86 | 1,783.89 |
| 1947 | ACADEMY FUND | School | 6,546.41 | | 13.64 | 6,560.05 | 380.07 | 52.20 | (22.61) | 409.66 | 6,969.71 |
| 1938 | LANE, ELLA | School | 36,505.00 | | 76.04 | 36,581.04 | 2,119.35 | 291.09 | (126.05) | 2,284.39 | 38,865.44 |
| | School & Other Special Trust Funds | | 397,402.75 | 108,420.00 | 810.07 | 506,632.82 | 54,786.66 | 9,723.36 | (11,745.43) | 52,764.59 | 559,397.41 |
| 2000 | CR - PW BACKHOE | Capital Reserve | 76,000.00 | | | 76,000.00 | 4,988.47 | 202.70 | - | 5,191.17 | 81,191.17 |
| 2000 | CR - PW DUMP TRUCK | Capital Reserve | 32,014.66 | | | 32,014.66 | 17.72 | 80.18 | - | 97.90 | 32,112.56 |
| 2000 | CR - PW GRADER | Capital Reserve | 52,875.30 | | | 52,875.30 | 45.00 | 132.45 | - | 177.45 | 53,052.75 |
| 1995 | CR - PW LOADER | Capital Reserve | 134,205.00 | 10,000.00 | | 144,205.00 | 26,674.34 | 403.42 | - | 27,077.76 | 171,282.76 |
| 2004 | CR - PW SIDEWALK TRACTOR | Capital Reserve | 102,761.15 | | | 102,761.15 | 93.15 | 257.44 | - | 350.59 | 103,111.74 |
| 1997 | CR - PW SMALL HWY TRUCK | Capital Reserve | 35,145.11 | | | 35,145.11 | 23.79 | 88.02 | - | 111.81 | 35,256.92 |
| 1997 | CR - POLICE CRUISER | Capital Reserve | 26,083.34 | | | 26,083.34 | (24,992.99) | 2.71 | - | (24,990.28) | 1,093.06 |
| 1994 | CR - FIRE & RESCUE VEHICLES | Capital Reserve | 309,800.25 | | | 309,800.25 | 65,443.47 | 939.18 | - | 66,382.65 | 376,182.90 |
| 1995 | CR - PARKS & RECREATION | Capital Reserve | 10,314.85 | | | 10,314.85 | (2,978.09) | 18.36 | - | (2,959.73) | 7,355.12 |
| 1982 | CR - FOREST MGMT | Capital Reserve | 3,767.91 | | | 3,767.91 | 8,280.90 | 30.15 | - | 8,311.05 | 12,078.96 |
| 2006 | CR - MUNICIPAL BUILDINGS | Capital Reserve | 130,000.00 | | | 130,000.00 | 5,899.01 | 340.15 | - | 6,239.16 | 136,239.16 |
| 2007 | CR - SHAW ROAD BRIDGE | Capital Reserve | 65,000.00 | | | 65,000.00 | 2,240.08 | 168.29 | - | 2,408.37 | 67,408.37 |

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2016

| | | | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | 2016 | |
|---|-----------------------------------|------------------|-----------------------|------------------------------|------------------------------------|---------------------|----------------------|--------------------------|----------------------------|---------------------|--|
| | | | ***** PRINCIPAL ***** | | | ***** INCOME ***** | | | | | |
| Date of Creation | Name of Trust Fund | Purpose of Trust | Balance Beg. Of Year | Additions/ New Funds Created | Cash Gains or Losses on Securities | Balance End Of Year | Balance Beg. Of Year | Total Income During Year | Total Expended During Year | Balance End Of Year | Grand Total Principal & Income End of Year |
| 2008 | CR - COMPUTER R&R | Capital Reserve | 457.72 | | | 457.72 | 0.33 | 1.15 | - | 1.48 | 459.20 |
| 2016 | CR - FD SMALL EQUIPMENT | Capital Reserve | - | 1.00 | | 1.00 | - | - | - | - | 1.00 |
| 1983 | CR - TOWN HALL BUILDING | Capital Reserve | 5,195.23 | | | 5,195.23 | (5,195.23) | - | - | (5,195.23) | - |
| 2009 | EXP TRUST - EMERG CONTINGENCY | Expendable Trust | 12,636.00 | | | 12,636.00 | 15.20 | 31.67 | - | 46.87 | 12,682.87 |
| 2010 | EXP TRUST - LIBRARY MAINTENANCE | Expendable Trust | 295.61 | | | 295.61 | 0.20 | 0.72 | - | 0.92 | 296.53 |
| 2008 | EXP TRUST - MUNICIPAL BUILDINGS | Expendable Trust | 69,362.99 | | | 69,362.99 | 51.86 | 173.73 | - | 225.59 | 69,588.58 |
| 2007 | EXP TRUST - DRUG AWARENESS | Expendable Trust | 10.31 | | | 10.31 | - | 0.04 | - | 0.04 | 10.35 |
| 2008 | EXP TRUST - PROPERTY ACQ & REDEV | Expendable Trust | 94,512.34 | | | 94,512.34 | 122.76 | 236.85 | - | 359.61 | 94,871.95 |
| 2008 | EXP TRUST - TOWN CLOCK | Expendable Trust | 1,933.90 | | | 1,933.90 | 1.32 | 4.85 | - | 6.17 | 1,940.07 |
| 2014 | EXP TRUST - WAR MEMORIAL | Expendable Trust | 1,494.07 | | | 1,494.07 | 1.03 | 3.78 | - | 4.81 | 1,498.88 |
| 2004 | SCR - SCHOOL BLDG MAINT | Capital Reserve | 197,234.45 | | | 197,234.45 | 146.25 | 494.01 | - | 640.26 | 197,874.71 |
| 1999 | SCR - SCHOOL DISTRICT DRAKE FIELD | Capital Reserve | 11,054.79 | | | 11,054.79 | 5,591.50 | 41.66 | - | 5,633.16 | 16,687.95 |
| 1999 | SCR - SPEC ED DISABILITY RESERVE | Capital Reserve | 217,833.30 | | | 217,833.30 | 6,747.39 | 562.08 | - | 7,309.47 | 225,142.77 |
| Capital Reserve & Expendable Trust Funds | | | 1,589,988.28 | 10,001.00 | - | 1,599,989.28 | 93,217.46 | 4,213.59 | - | 97,431.05 | 1,697,420.33 |
| | | | - | | | - | - | - | - | - | - |
| Grand Total Pittsfield Trust Funds | | | 5,948,617.86 | 124,227.48 | 37,004.47 | 6,109,849.81 | 98,895.75 | 119,415.00 | (181,928.13) | 36,382.62 | 6,146,232.44 |
| | | | | | | | | | | | - |

TRUSTEES OF TRUST FUNDS

Grants Awarded 2016

Edward P. Sanderson Trust Fund

| Organization | Purpose | Grant Awarded |
|---|--|-----------------------------|
| Community Action Program - Merrimack | Pittsfield Area Senior Center - health & wellness programs | \$ 1,229.00 |
| American Red Cross | community support | 2,000.00 |
| Pittsfield Chamber of Commerce | tree lighting | 300.00 |
| The Pittsfield Players | free Christmas performance | 1,000.00 |
| The Pittsfield Players | sprinkler fund | 5,000.00 |
| Suncook Valley Area Lions Club | preschool vision screening | 1,500.00 |
| Pittsfield Youth Baseball Association, Inc. | Babe Ruth infield | 23,500.00 |
| Suncook Valley Soccer Club | soccer goal equipment | 5,091.00 |
| Pittsfield Youth Workshop | programs | 6,000.00 |
| Pittsfield Youth Workshop | Teen Mentor | 5,000.00 |
| Pittsfield Historical Society | replacement of roof shingles | 1,000.00 |
| FCC Infant-Toddler Diaper Pantry | supplies for diaper pantry | 1,000.00 |
| Pittsfield Hanging Basket Fund | hanging flower baskets | 500.00 |
| Old Home Day Committee | Old Home Day events | 3,500.00 |
| Pittsfield Winterfest (Park & Rec) | Winterfest activities | 652.20 |
| Josiah Carpenter Library Friends | programs | 700.00 |
| Josiah Carpenter Library | educational supplements | 2,793.00 |
| Pittsfield Fire Department | SCBA filling station | 19,600.00 |
| Pittsfield Police Department | D.A.R.E. program | 1,300.00 |
| Pittsfield Police Department | Police Explorer Post #331 | 1,000.00 |
| Pittsfield Police Department | K-9 program | 6,000.00 |
| Pittsfield Elementary - Artist in Residence | Sowah Mensah - Master Drummer | 4,970.00 |
| PHS Alumni Association | LED informational sign | 2,000.00 |
| Pittsfield Middle High School | Hatab - young author visits | 800.00 |
| Pittsfield Middle High School | Athletic Dept. - outdoor boulevard banners | 925.00 |
| Pittsfield Middle High School | Athletic Dept. - championship banners | 6,375.00 |
| Pittsfield Middle High School | Ski/Board Club transportation | 1,000.00 |
| Pittsfield Middle High School | Summer Recreation Program | 5,500.00 |
| | | <u>\$ 110,235.20</u> |

JOSIAH CARPENTER LIBRARY

Year To Date 2016

| | | General Fund To Date | | Trust Fund To Date | Actual Total To Date |
|--|---|-------------------------|--------------------|-----------------------|---------------------------------|
| Balance as of December 31, 2015 | | \$24,619.94 | | \$8,404.94 | \$33,024.88 |
| Income this period | | | | | |
| 7010 | Town of Pittsfield | 78,134.00 | | | 78,134.00 |
| 7020 | Trustees of Trust Funds | | | | 0.00 |
| 7021 | Library Trustees | | | 2.83 | 2.83 |
| 7031 | GF chk | 0.79 | | | 0.79 |
| 7032 | TF chk | | | 1.68 | 1.68 |
| 7033 | CD | | | | 0.00 |
| 7040 | Stock Div-Batch | | | 67.65 | 67.65 |
| 7050 | Equip Income | | | 676.83 | 676.83 |
| 7060 | Overdue/Lost Payments | | | 664.20 | 664.20 |
| 7070 | Donations | | | 3,286.74 | 3,286.74 |
| 7080 | Memorial Gifts | | | | 0.00 |
| 7090 | Refunds | 164.97 | | | 164.97 |
| 7100 | Summer Program Grant | | | 360.00 | 360.00 |
| 7110 | Sanderson Grant | | | 519.35 | 519.35 |
| 7130 | Book Sales | | | 102.24 | 102.24 |
| 7160 | Other Income | 0.50 | | | 34.50 |
| 7000 | Total Income | 78,300.26 | | 5,715.52 | 84,015.78 |
| Expenses This Period | | Actual | 2016 Budget | Actual | Actual Total to Date |
| 0701-010 | Salaries | | | | |
| | Library Director | 22,085.00 | 21,840.00 | | 22,085.00 |
| | Youth Librarian - Children's Librarian | 10,047.50 | 8,349.12 | | 10,047.50 |
| | Library Assistant-Circulation | 3,855.00 | 6,240.00 | | 3,855.00 |
| | Assistant Librarian Adult Services / Circulation | 6,895.94 | 7,431.84 | | 6,895.94 |
| | Assistant Librarian Adult Services / Technology | 6,892.47 | 6,976.32 | | 6,892.47 |
| | Circulation Assistant Substitute Per Diem | 1,220.33 | 1,064.96 | | 1,220.33 |
| | Custodian | 2,462.74 | 2,841.80 | | 2,462.74 |
| 0701-020 | FICA for all salaries | 4,089.69 | 4,187.92 | | 4,089.69 |
| 0701-030 | Library Materials | | | | |
| 03 | Adult Books / Periodicals | 2,429.06 | 2,000.00 | | 2,429.06 |
| | Teen Books/Periodicals | 200.01 | 250.00 | | 200.01 |
| | Children's Books / Periodicals | 528.91 | 250.00 | 1,559.36 | 2,088.27 |
| | Movies/Audio Books | 507.85 | 300.00 | | 507.85 |
| | NH Overdrive Downloadable Library | 761.00 | | 695.00 | 1,456.00 |
| | Atrium/electronic subscriptions | 1,674.88 | 1,290.00 | | 1,674.88 |
| 03 | Adult Programs | | | 150.00 | 150.00 |
| | Teen Programs | 16.23 | 0.00 | 792.86 | 809.09 |
| | Children's Programs | 154.72 | 0.00 | 627.34 | 782.06 |
| 0701-040 | Office Supplies | | | | |
| | General Office supplies | 82.66 | 360.00 | | 82.66 |
| | Circulation supplies | 455.72 | 250.00 | | 455.72 |
| | Postage | 105.41 | 100.00 | | 105.41 |
| | Public Services supplies | 422.98 | 100.00 | | 422.98 |
| 0701-050 | Professional | | | | |
| 05 | Travel | 389.64 | 360.00 | | 389.64 |
| 05 | Professional Dues | 10.00 | | 220.00 | 230.00 |
| 05 | Training | 486.30 | 555.00 | | 486.30 |
| 05 | Grants | | | | 0.00 |
| 05 | SILC Dues | | | 300.00 | 300.00 |
| 0701-060 | Oil | 2,908.01 | 3,800.00 | | 2,908.01 |
| 0701-070 | Utilities | | | | |
| 07 | Electricity | 1596.36 | 1,550.00 | | 1,596.36 |
| 07 | Water | 303.11 | 345.00 | | 303.11 |
| 07 | Telephone | 427.35 | 480.00 | | 427.35 |
| 0701-080 | Equip/Services/Repairs | | | | |
| 08 | Equipment Maintenance | | | | 0.00 |
| 08 | Computer Maintenance (Labor) | 2,065.53 | 2,835.00 | | 2,065.53 |
| 08 | Computers, Printers, Networking & Other Equipment | 1,586.37 | 1,965.00 | | 1,586.37 |
| 0701-090 | Bldg Maint/Supplies | | | | |
| | Cleaning & Lav Supplies | 103.70 | 150.00 | | 103.70 |
| | Groundskeeping supplies | 63.41 | 250.00 | | 63.41 |
| | Annual Maintenance | 849.19 | 786.50 | | 849.19 |
| | General repairs | 617.39 | 895.50 | | 617.39 |
| 0701-110 | Miscellaneous | | | | |
| | Adjustment-Reconciliation | 82.73 | | 14.69 | 97.42 |
| | Library Logo | | 300.00 | | 0.00 |
| 0701-000 | Total Expenses | 76,377.19 | 78,103.96 | 4,359.25 | 80,736.44 |
| | Balance as of December 31, 2016 | 26,543.01 | | 9,761.21 | 36,304.22 |
| Encumbered Funds | | | | | |
| 0701-090 | General Repairs, Repair of Waste Water Pipe | 1,431.00 | | | |
| | Available Funds | \$25,112.01 | | \$9,761.21 | \$34,873.22 |

JOSIAH CARPENTER LIBRARY

LIBRARY TRUSTEES ACCOUNT BALANCES

Josiah Carpenter Library Trust Fund Accounts (CD)

| | Principal | Amt 1/2016 | Interest | Amt 12/2016 |
|----------------------------|--------------------|--------------------|-----------------|--------------------|
| Batchelder, M & E Fund | \$ 800.00 | \$ 843.36 | \$ 0.98 | \$ 844.34 |
| Ferguson, G & E Fund | 5,000.00 | 5,270.98 | 6.16 | 5,277.14 |
| Foss, C.W. & A Fund | 1,000.00 | 1,054.20 | 1.23 | 1,055.43 |
| Jenkins Room Memorial Fund | 1,200.00 | 1,265.02 | 1.48 | 1,266.50 |
| Totals | \$ 8,000.00 | \$ 8,433.56 | \$ 9.85 | \$ 8,443.41 |

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2017 to December 31, 2017

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2017.

Attest:

Barnstead

Chichester

Rosalyn M. Maham

Epsom

Pittsfield

This is a true copy of the 2017 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 8, 2016, with Expenditures of \$984,693.66, Non tax Revenue of 304,498.66 and Tax Revenue of 680,195.00.

Attest:

Edward A. Lushan

Barnstead

[Signature]

Chichester

[Signature]

Epsom

Edward A. Lushan

Pittsfield

Alan Gibson

Barnstead

Tom Fanchelle

Chichester

[Signature]

Epsom

Thomas E. Marston

Pittsfield

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2017 budget of the B.C.E.P. Solid Waste District, attest:

Earl H. Weir

Earl H. Weir

B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2017 Adopted Budget

| Account | Current Year | | | Ensuing Year | | |
|------------------------------|---------------------|-------------------|----------------------|----------------------|--------------------------|----------------------|
| | 2016 Adpt Budget | As Of 12.31.16 | 2016 Over (Under) | 2017 Admin Budget | 2017 Budget Committee | 2017 Adptd Budget |
| Income | | | | | | |
| General | | | | | | |
| Credit Card Pending | | (172.00) | (172.00) | | | |
| Demolition Fees | 120,000.00 | 128,028.90 | 8,028.90 | 117,000.00 | 117,000.00 | 117,000.00 |
| Disposal Fees | 13,000.00 | 13,980.00 | 980.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| Electronics | 18,000.00 | 17,540.00 | (460.00) | 16,000.00 | 16,000.00 | 16,000.00 |
| Grants | | | | | | |
| Int. on Operating Account | 5.00 | 4.75 | (0.25) | 5.00 | 5.00 | 5.00 |
| Paint & Antifreeze | 4,000.00 | 4,294.55 | 294.55 | 4,000.00 | 4,000.00 | 4,000.00 |
| Refunds & Dividends | 10,715.00 | 3,000.25 | (7,714.75) | 5,193.66 | 5,193.66 | 5,193.66 |
| Register Over (Under) | | -15.93 | (15.93) | | | |
| Reimbursements | | 2,257.10 | 2,257.10 | | | |
| Fire Reimbursements | | | | | | |
| Sale of Signs/Other | 500.00 | 1,375.01 | 875.01 | 500.00 | 500.00 | 500.00 |
| Scale Minimum | | | | | | |
| Service Revenue | | | | | | |
| Petty Cash Out | | | | | | |
| Prior Year Surplus-(Deficit) | 19,244.68 | 17,997.44 | (1,247.24) | | | |
| Tires | 5,000.00 | 5,762.00 | 762.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Transfer in from Reserve | | | | 5,800.00 | 5,800.00 | 5,800.00 |
| Unseparated Waste | 58,000.00 | 56,521.70 | (1,478.30) | 52,000.00 | 52,000.00 | 52,000.00 |
| Total General | 248,464.68 | 250,573.77 | 2,109.09 | 218,498.66 | 218,498.66 | 218,498.66 |
| Recycling | | | | | | |
| Aluminum | | | | | | |
| Aluminum Cans | | 47,959.60 | 47,959.60 | 20,000.00 | 20,000.00 | 20,000.00 |
| Cardboard | 15,000.00 | 15,176.21 | 176.21 | 15,000.00 | 15,000.00 | 15,000.00 |
| CFC's | | | | | | |
| Compost | | | | | | |
| Copper/Brass | | | | | | |
| Mixed Paper | 15,000.00 | 17,267.67 | 2,267.67 | 15,000.00 | 15,000.00 | 15,000.00 |
| Newspaper | | | | | | |
| Non-Ferrous | 5,000.00 | 5,649.73 | 649.73 | 5,000.00 | 5,000.00 | 5,000.00 |
| Plastic | 6,000.00 | 8,896.30 | 2,896.30 | 8,000.00 | 8,000.00 | 8,000.00 |
| Radiators | | | | | | |
| Scrap Metal | 20,000.00 | 23,336.42 | 3,336.42 | 20,000.00 | 20,000.00 | 20,000.00 |
| Shop Wire | | | | | | |
| Tin Cans | 3,000.00 | 2,338.75 | (661.25) | 3,000.00 | 3,000.00 | 3,000.00 |
| Vegetable Oil | | 216.70 | 216.70 | | | |
| Total Recycling | 64,000.00 | 120,841.38 | 56,841.38 | 86,000.00 | 86,000.00 | 86,000.00 |
| Tax Revenue | | | | | | |
| Barnstead Tax | 168,288.81 | 168,288.81 | | 197,294.37 | 197,294.37 | 197,294.37 |
| Chichester Tax | 93,326.79 | 93,326.79 | | 109,412.21 | 109,412.21 | 109,412.21 |
| Epsom Tax | 168,618.71 | 168,618.71 | | 197,681.13 | 197,681.13 | 197,681.13 |
| Pittsfield Tax | 149,960.68 | 149,960.68 | | 175,807.29 | 175,807.29 | 175,807.29 |
| Total Tax Revenue | 580,194.99 | 580,194.99 | | 680,195.00 | 680,195.00 | 680,195.00 |
| Total Income | 892,659.67 | 951,610.14 | 58,950.47 | 984,693.66 | 984,693.66 | 984,693.66 |

B.C.E.P. Solid Waste District FY 2017 Adopted Budget

| Account | Current Year | | | Ensuing Year | | |
|-----------------------------|---------------------|-------------------|----------------------|----------------------|--------------------------|----------------------|
| | 2016 Adpt Budget | As Of 12.31.16 | 2016 Over (Under) | 2017 Admin Budget | 2017 Budget Committee | 2017 Adptd Budget |
| Expense | | | | | | |
| Administrative | | | | | | |
| Accounting Fees | | | | | | |
| Payroll Expenses | 150.00 | 572.00 | 422.00 | 200.00 | 200.00 | 200.00 |
| Auditor Fees | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | 3,500.00 |
| Total Accounting Fees | 3,650.00 | 4,072.00 | 422.00 | 3,700.00 | 3,700.00 | 3,700.00 |
| Administrator's Salary | 63,835.20 | 65,410.28 | 1,575.08 | 50,000.00 | 50,000.00 | 50,000.00 |
| Advertising | 350.00 | 292.15 | (57.85) | 350.00 | 350.00 | 350.00 |
| C. C. Fees | 2,500.00 | 3,833.99 | 1,333.99 | 3,000.00 | 3,000.00 | 3,000.00 |
| Dues | 1,400.00 | 1,375.16 | (24.84) | 1,400.00 | 1,400.00 | 1,400.00 |
| Legal Fees | 50.00 | | (50.00) | 50.00 | 50.00 | 50.00 |
| Office Supplies | 4,000.00 | 3,157.37 | (842.63) | 4,000.00 | 4,000.00 | 4,000.00 |
| Office Furniture | | | | | | |
| Permits & Licenses | 2,000.00 | 1,269.55 | (730.45) | 2,000.00 | 2,000.00 | 2,000.00 |
| Postage | 500.00 | 428.24 | (71.76) | 500.00 | 500.00 | 500.00 |
| Reimbursed Expenditures | | 3,935.37 | 3,935.37 | | | |
| Fire Expenditures | | | | | | |
| Telephone | 650.00 | 643.76 | (6.24) | 650.00 | 650.00 | 650.00 |
| Treasurer's Salary | 65,607.36 | 62,486.84 | (3,120.52) | 65,607.36 | 63,263.20 | 63,263.20 |
| Unclassified Payments | | | | | | |
| Water, Coffee, etc | 1,300.00 | 1,157.85 | (142.15) | 1,300.00 | 1,300.00 | 1,300.00 |
| Total Administrative | 145,842.56 | 148,062.56 | 2,220.00 | 132,557.36 | 130,213.20 | 130,213.20 |
| Capital | | | | | | |
| Skidsteer | | | | | | |
| Building | | | | | | |
| Glass Crusher | | | | | | |
| Loader | | | | | | |
| Payments Out to Reserve | 22,500.00 | 16,875.00 | (5,625.00) | 22,500.00 | 40,911.72 | 40,911.72 |
| Roll Off Truck | | | | | | |
| Scales | | | | | | |
| New Compactors | | | | | | |
| Total Capital | 22,500.00 | 16,875.00 | (5,625.00) | 22,500.00 | 40,911.72 | 40,911.72 |
| Hauling | | | | | | |
| Demo Tipping Fees | 50,000.00 | 67,104.08 | 17,104.08 | 65,000.00 | 65,000.00 | 65,000.00 |
| Electronics Disposal | 15,000.00 | 7,562.48 | (7,437.52) | 10,000.00 | 10,000.00 | 10,000.00 |
| Mercury Items | 1,500.00 | 2,101.68 | 601.68 | 2,000.00 | 2,000.00 | 2,000.00 |
| MSW Tipping Fees | 160,000.00 | 188,487.90 | 28,487.90 | 175,000.00 | 175,000.00 | 175,000.00 |
| Paint/HazMat Removal | 5,000.00 | 83.00 | (4,917.00) | 5,000.00 | 5,000.00 | 5,000.00 |
| Refrigerant | 100.00 | | (100.00) | 100.00 | 100.00 | 100.00 |
| Septage Removal | 500.00 | | (500.00) | 900.00 | 900.00 | 900.00 |
| Tire Removal | 3,000.00 | 2,221.10 | (778.90) | 3,000.00 | 3,000.00 | 3,000.00 |
| Total Hauling | 235,100.00 | 267,560.24 | 32,460.24 | 261,000.00 | 261,000.00 | 261,000.00 |
| Landfill | | | | | | |
| Contracted Services | | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Engineering | | | | | | |
| Land Purchase | | | | | | |
| Groundwater Monitoring | 1,500.00 | | (1,500.00) | 5,800.00 | 5,800.00 | 5,800.00 |
| Materials | | | | | | |
| Total Landfill | 1,500.00 | 400.00 | (1,100.00) | 6,200.00 | 6,200.00 | 6,200.00 |

B.C.E.P. Solid Waste District FY 2017 Adopted Budget

| Account | Current Year | | | Ensuing Year | | |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-------------------|
| | 2016 Adpt Budget | As Of 12.31.16 | 2016 Over (Under) | 2017 Admin Budget | 2017 Budget Committee | 2017 Adptd Budget |
| Maintenance | | | | | | |
| Air Compressor | 50.00 | | (50.00) | 50.00 | 50.00 | 50.00 |
| Building | 4,000.00 | 11,726.02 | 7,726.02 | 10,000.00 | 10,000.00 | 10,000.00 |
| Cleaning Supplies | 800.00 | 687.03 | (112.97) | 800.00 | 800.00 | 800.00 |
| Compactors | 500.00 | 41.38 | (458.62) | 500.00 | 500.00 | 500.00 |
| Conveyer | 500.00 | | (500.00) | 500.00 | 500.00 | 500.00 |
| Forklift | 500.00 | 6.39 | (493.61) | 500.00 | 500.00 | 500.00 |
| Fuel Tanks | 100.00 | | (100.00) | 100.00 | 100.00 | 100.00 |
| Glass Breaker | 10,000.00 | 8,821.28 | (1,178.72) | 3,000.00 | 3,000.00 | 3,000.00 |
| Horizontal Bailer | 1,000.00 | 1,232.15 | 232.15 | 1,000.00 | 1,000.00 | 1,000.00 |
| Loader | 800.00 | 1,413.20 | 613.20 | 800.00 | 800.00 | 800.00 |
| Machinery & Equipment | 1,000.00 | 36.26 | (963.74) | 1,000.00 | 1,000.00 | 1,000.00 |
| Oil Collection System | 1.00 | | (1.00) | 1.00 | 1.00 | 1.00 |
| Pickup | 1,000.00 | 359.25 | (640.75) | 1,000.00 | 1,000.00 | 1,000.00 |
| Power Screen | 100.00 | | (100.00) | 100.00 | 100.00 | 100.00 |
| Pressure Washer | 100.00 | | (100.00) | 100.00 | 100.00 | 100.00 |
| Roll Off Containers | 3,000.00 | 17,421.30 | 14,421.30 | 8,000.00 | 8,000.00 | 8,000.00 |
| Roll Off Truck | | | | | | |
| Roll Off Repairs | | 228.28 | 228.28 | | | |
| Roll Off Service | 3,000.00 | 2,788.89 | (211.11) | 3,000.00 | 3,000.00 | 3,000.00 |
| Scales | 1,000.00 | 1,144.00 | 144.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Site Work | | | | | | |
| Skid Steer | 1,500.00 | 3,082.22 | 1,582.22 | 3,000.00 | 3,000.00 | 3,000.00 |
| Spare Parts & Supplies | 5,000.00 | 5,798.83 | 798.83 | 5,000.00 | 5,000.00 | 5,000.00 |
| Tools | 500.00 | 118.04 | (381.96) | 500.00 | 500.00 | 500.00 |
| Total Maintenance | 34,451.00 | 54,904.52 | 20,453.52 | 39,951.00 | 39,951.00 | 39,951.00 |
| Operations | | | | | | |
| Electric | 17,000.00 | 15,796.08 | (1,203.92) | 17,000.00 | 17,000.00 | 17,000.00 |
| Employee Training | 500.00 | 1,213.39 | 713.39 | 502.05 | 502.05 | 502.05 |
| FICA Company | 22,183.20 | 23,134.30 | 951.10 | 25,000.00 | 23,783.76 | 23,783.76 |
| Fuel | 20,000.00 | 14,591.66 | (5,408.34) | 20,000.00 | 20,000.00 | 20,000.00 |
| Health Insurance | 81,433.92 | 88,296.66 | 6,862.74 | 98,179.68 | 88,181.76 | 88,181.76 |
| HIT - Company | 5,188.01 | 5,410.43 | 222.42 | 6,000.00 | 5,562.33 | 5,562.33 |
| Incentive Plans | 6,000.00 | 9,597.44 | 3,597.44 | 7,600.00 | 7,600.00 | 7,600.00 |
| Liability Insurance | 7,295.00 | 9,351.00 | 2,056.00 | 9,668.00 | 9,668.00 | 9,668.00 |
| Machine Rental | | | | | | |
| Materials Testing | 1.00 | | (1.00) | 1.00 | 1.00 | 1.00 |
| Operations Wages | 221,759.79 | 246,723.50 | 24,963.71 | 268,844.01 | 262,745.92 | 262,745.92 |
| Pittsfield Service Fee | 11,000.00 | 10,272.30 | (727.70) | 10,300.00 | 10,300.00 | 10,300.00 |
| Propane | 3,500.00 | 1,675.56 | (1,824.44) | 3,500.00 | 3,500.00 | 3,500.00 |
| Purchase of Recyclables | | 1,668.40 | 1,668.40 | 2,000.00 | 2,000.00 | 2,000.00 |
| Retirement, District Share | 39,036.19 | 42,062.76 | 3,026.57 | 35,613.56 | 37,295.92 | 37,295.92 |
| Safety Equipment | 6,000.00 | 7,323.84 | 1,323.84 | 7,500.00 | 7,500.00 | 7,500.00 |
| Signs | | 409.31 | 409.31 | 220.00 | 220.00 | 220.00 |
| Unemployment | 2,501.00 | | (2,501.00) | 1,183.00 | 1,183.00 | 1,183.00 |
| Workmans Compensation | 9,868.00 | | (9,868.00) | 9,374.00 | 9,374.00 | 9,374.00 |
| Total Operations | 453,266.11 | 477,526.63 | 24,260.52 | 522,485.30 | 506,417.74 | 506,417.74 |
| Total Expense | 892,659.67 | 965,328.95 | 72,669.28 | 984,693.66 | 984,693.66 | 984,693.66 |

BCEP Solid Waste District
Treasurer's Report

Year to Date 2016

Operating Fund

Cash on Hand Beginning Period

| | |
|-----------------------------|-------------|
| Checking Account 3303176215 | \$17,997.44 |
|-----------------------------|-------------|

Revenue

| | |
|-----------------------------------|--------------|
| General Revenue | 232,576.33 |
| Recycling Revenue | 120,841.38 |
| Tax Revenue | 580,194.99 |
| Revenue from Reserve Fund | 0.00 |
| Total Revenue Received | \$933,612.70 |
| Transfers from Reserve Fund | \$36,000.00 |
| Transfers from Investment Fund | |
| Total Receipts & Cash in Accounts | \$987,610.14 |

Expenditures

| | |
|----------------------------------|--------------|
| Administrative | 148,062.56 |
| Capital | 16,875.00 |
| Hauling | 267,560.24 |
| Landfill | 400.00 |
| Maintenance | 54,904.52 |
| Operations | 477,526.63 |
| Total Expenditures During Period | \$965,328.95 |
| Transfers to Reserve Fund | |
| Transfers to Investment Fund | |
| Total Expenditures & Transfers | \$965,328.95 |

| | |
|--|--------------------|
| <u>Cash on Hand End of Period (checking 3303176215)</u> | \$22,281.19 |
|--|--------------------|

| | |
|--|-------------|
| Operating Funds Held in Investment fund | 0.00 |
| Total Operating Funds Held in all Accounts | \$22,281.19 |

Reserve & Investment Accounts

Account Breakdown Beginning Period

| | |
|--|---------------------|
| Investment Account Beginning Period | \$0.00 |
| Reserve Account Beginning Period | \$121,861.54 |
| Total Cash on Hand Beginning Period | \$121,861.54 |

Revenue

| | |
|--------------------------------------|------------|
| Interest Received During Period | 878.97 |
| Transfers In to Reserve Account | 16,875.00 |
| Transfers In to Investment Account | 400,000.00 |
| Total Revenue Received During Period | 417,753.97 |

Expenditures

| | |
|--|--------------|
| Reserve Transfers to Operating Fund | 36,000.00 |
| Investment Transfers to Operating Fund | 400,000.00 |
| Total Transfers to Operating Fund | \$436,000.00 |

| | |
|---|-------------|
| <u>Investment Funds Held in PDIP</u> | 0.00 |
|---|-------------|

| | |
|--|-------------------|
| <u>Reserve Funds Held in PDIP</u> | 103,615.51 |
|--|-------------------|

| | |
|---|-------------|
| <u>Reserve Funds Held in Citizens CD</u> | 0.00 |
|---|-------------|

| | |
|---|---------------------|
| Total Cash on Hand End of Period | \$103,615.51 |
|---|---------------------|

GENERAL GOVERNMENT

FIRE DEPARTMENT

I would like to take this time to thank members of the Pittsfield Fire Department for their hard work and dedication. 2016 was a busy year, with a total of 822 calls, nearly a hundred more than the previous year. The 822 calls for service included eleven building fires (eight of which involved mutual aid response to surrounding communities); one structure fire other than a building; three cooking container fires; one fuel burner/boiler malfunction; two motor vehicle fires; 14 wildland/brush fires; three dumpster/rubbish fires; 516 emergency medical calls; 51 motor vehicle accidents; one water rescue; three hazardous conditions; and four gas leaks. ***This report does not account for all 822 calls for service; it only highlights the majority of incidence response.***

Deepest gratitude is extended to the families and loved ones of our dedicated Fire Department. This has been mentioned before: members devote a great deal of time away from their families to ensure and maintain the latest firefighting techniques and emergency medicine for the community they protect. On top of training, members are called away from home all hours —day and night— sometimes without having the chance to say goodbye to their loved ones.

On behalf of the Department, I would like to express sincere, heartfelt sympathy to the family of Retired Pittsfield Fire Chief, Gary Johnson. Chief Johnson was a father figure to some, and a mentor to all at Pittsfield Fire, and I couldn't be more proud of the individuals who came together to overcome the devastating news of his passing. *Brothers* and *sisters* here at the Firehouse pulled together, working tirelessly, day and night, to make sure Engine 2 was worthy of carrying Chief Johnson in his Final Response. In addition, special thanks to those individuals who helped with Chief Johnson's Vigil Guard detail. There's a tradition in the fire service, where no brother or sister is left alone until he or she comes to their final resting place. Our members dedicated hours, standing guard at the Chief's urn, some only getting three hours of sleep, standing guard for multiple shifts. The Town of Pittsfield is fortunate —no, privileged— to have members so dedicated to the Fire Service and all its traditions.

We would like to add to the *Call side* of our Department this year —always looking to new members for the Support Company —EMS and Fire— to come and support our town. We are very low on paid on-call members.

Our Truck Replacement Committee will be meeting regularly this year. The goal is to come up with an affordable option that meets the Town's needs in replacing Engine 2. Engine 2 is a 1992 Pierce Arrow Custom Pumper. It is 25 years old and, being a custom piece of apparatus, parts are hard to come by. It has reached the point where maintenance is becoming more costly as parts have to be custom made. The last time we needed a part they had to search on micro fiche for the specs in order to mill the part out. The companies are only required to make parts for the truck ten years after they're built. Then it goes to a warehouse, and when the stock is depleted, replacement parts must be milled. We as a Department follow NFPA standards, an oversight committee for fire service safety and regulation. There have been many safety changes since 1992.

I would like to recognize and congratulate new members, Indigo Wearing and Eric Nilsson, for joining the Fire Department, nearing completion of their EMT Class and Wildland, Level I. These are very time consuming classes which are done on their own time. Congratulations to Dave Simpson for passing his Advanced Emergency Medical Technician Class and becoming a Licensed AEMT. Again, this was a lengthy, time consuming process, but the results are worth it. Adding Dave to the Advanced Life Saving Roster allows full-time and call staff the advantage of providing high quality Advanced Life Saving Care to the Town of Pittsfield.

My office door is always open and I would welcome your visit to answer any questions.

Respectfully submitted,

Peter J. Pszonowsky
Fire Chief



GENERAL GOVERNMENT

HOUSING STANDARDS AGENCY

The Pittsfield Housing Standards Agency is overseen by a 6 member board, has its own employees, and is self-funding, having no impact on the tax rate.

This year we hired a new Administrative Assistant, and the previous Deputy Inspector is now the Inspector. Approximately 245 apartment units were inspected this year.

One rental unit was condemned. We only had several bed bug complaints; this is down considerably from previous years. We also dealt with a number of "citizen" complaints.

We updated the emergency contact list, as well as property transfers, and management changes. Office procedures were updated for more efficient operation.

Rate of compensation for HSA employees has not been increased in a decade. However, the cost of associated operating expenses, which we have no control over, continues to rise. Our total operating budget is nearly \$18,000.

Respectfully submitted,

Kim Boddie
Administrative Assistant

GENERAL GOVERNMENT

POLICE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield, I submit the annual report of the Pittsfield Police Department.

I would like to first thank the citizens of Pittsfield, all our town employees, as well as my staff for their support during the past year. The members of the Pittsfield Police Department take great pride in providing a high level of safety and pro-active community policing to our community. It is truly an honor to serve you.

In 2016 Sgt. Richard Walter retired after 18 years of dedicated service to the Town of Pittsfield and over 22 years total serving the citizens of New Hampshire. Sgt. Walter was the cornerstone of our juvenile program and was an integral part of our involvement with the Pittsfield youth, to include; the Drug Abuse and Resistance Education (DARE) program, Pittsfield Youth Workshop (PYW), Officer Phil program, Cub Scouts, Girl Scouts, Early Head start, Wellness Coalition, Pittsfield Listens and the Police Explorers. Sgt. Walter worked tirelessly to bridge the gap of communication between the police and our youth. His hard work laid a foundation for success for our current juvenile officer and School Resource Officer, John Webber. I am eternally grateful for the 18 years Sgt. Walter and I stood side by side serving this community. On behalf of the entire department I thank him for his years of loyalty and dedication to the Pittsfield community and wish him nothing but the best in all his future endeavors.

Officer Michael Clark was hired to fill the full-time position created as part of the federal COPS grant. Officer Clark came to us as a certified and experienced Law Enforcement Officer having previously served with the Chichester Police Department. We are excited to have Officer Clark join our department.

Officer Joseph McCormack was promoted to the rank of Sergeant. Sgt. McCormack has over 21 years Law Enforcement experience and brings a wealth of experience and knowledge to the command staff.

Officer Kristina Martineau was assigned to the Detective position, which was vacated when Officer Webber was re-assigned as our School Resource Officer. Det. Martineau has attended several investigative training courses this past year and we are excited to have her in this position.

We are currently in our first full school year for the School Resource Officer Program. This program is made possible by a federal grant through the Department of Justice, Office of Community Oriented Policing Services (COPS). This is a highly competitive federal grant which provides communities the funding to start programs designed to improve community policing efforts. Pittsfield was one of 3 communities in NH to receive this grant back in 2015.

This program has afforded us the ability to place Officer Webber in our schools on a full-time basis. It is the goal of this program to foster positive relationships between the youth of our community and the police department, to be proactive and provide early intervention in juvenile

GENERAL GOVERNMENT

concerns, and assist the school staff in maintaining safety, order and discipline within the schools. Officers Webber's hard work, dedication and passion for the students has been instrumental in the early success of this program.

The success of this program would not be possible without the support from the School District Superintendent and his staff, the School Board, the Town Administrator, and all of you. I personally want to thank everyone involved for their hard work, dedication, and support. This is a very positive program for our school, community, and youth which I believe in 100%.

New Hampshire continues to be at the forefront of the national opioid epidemic. The Heroin and Methamphetamine epidemic has led to increased drug investigations and arrests. Criminal activity associated with illicit drug use and sales reduces the resources available to perform other fundamental tasks within our community. The Pittsfield Police Department again took part in the prescription drug take back initiative and continued working with our schools and various community groups such as the wellness coalition to provide additional education on drug abuse.

As part of this effort, in 2016 Officer Clark attended a federally funded drug training program in New Hampshire and Arizona. Officer Clark successfully completed the demanding program and is now nationally certified as a Drug Recognition Expert (DRE).

Officer Clark joins Sgt. DiGeorge and K9 Cache on the front lines as we continue to combat the ever-growing drug problem. Sgt. DiGeorge and his K9 partner Cache are NESPAC certified in both patrol and drug work. Sgt. DiGeorge and Cache consistently train at the local and national level to maintain the highest level of proficiency. Through this training they bring back the most up to date information and techniques to combat this problem. Together, with Detective Martineau cultivating drug intel, and our patrol officers being ever vigilant, we will continue to be as proactive as possible to address the opioid problem and the collateral crime associated with it.

The mission statement of the Department affirms our unending goal, "to protect and serve all citizens within our community with respect, fairness, and compassion. We do this to ensure a safe environment and to respond to the ever-changing problems and needs within our community." On behalf of the Pittsfield Police Department we extend our gratitude to the citizens for the continued support and commitment towards keeping Pittsfield safe.

Respectfully submitted,

Jeffrey M. Cain
Chief of Police

GENERAL GOVERNMENT

POLICE DEPARTMENT CALLS FOR SERVICE

| | <u>2016</u> | <u>2015</u> |
|------------------------------|-------------|-------------|
| Calls for Service (Dispatch) | 16,089 | 13,266 |
| Calls for Service (PPD) | 10,335 | 10,105 |
| | | |
| Total Arrests: | 335 | 240 |
| Criminal offenses: | 1,010 | 634 |
| Felony offenses: | 114 | 61 |
| Drug Offenses: | 186 | 33 |
| | | |
| Burglary/theft: | 99 | 91 |
| Auto Theft: | 4 | 6 |
| Domestic Violence: | 102 | 107 |
| Assaults: | 77 | 38 |
| Sexual Assault: | 9 | 23 |
| Sex Offender Registrations: | 55 | 55 |
| Criminal Threatening: | 22 | 20 |
| Criminal Trespass: | 13 | 21 |
| Disturbance: | 51 | 86 |
| Fraud: | 13 | 15 |
| Pistol Permits | 124 | 99 |
| Vacant House Checks: | 379 | 415 |
| Suspicious Activity: | 238 | 153 |
| Vandalism: | 46 | 45 |
| Motor vehicle accidents: | 81 | 107 |
| Motor Vehicle stops: | 1,741 | 939 |
| Parking Tickets: | 74 | 85 |
| Assist Citizens: | 269 | 317 |
| Assist Other Agency: | 579 | 519 |
| ACO Calls: | 885 | 597 |
| SRO Calls: | 831 | N/A |

GENERAL GOVERNMENT

PLANNING BOARD

The planning board had an eventful year in 2016. The board proposed and the March town meeting adopted a comprehensive revision of most of the zoning ordinance. The board also adopted a comprehensive revision of most of the board's subdivision regulations. Both projects had the goals of making the regulations clear, specific, and lawful under state law, and both projects were the culmination of years of work.

During 2016, the planning board continued its work on the zoning ordinance. The board drafted amendments for (1) the accessory apartment regulations, to respond to the state's new law, RSA 674:71 through :73 for accessory dwelling units; (2) the definition of "open space," to allow old fences and permanent boundary markers in land designated as open space; (3) the definition of "street," to make clear that a sidewalk is part of the adjacent highway; (4) the regulations for nonconforming lots, to close a loophole in current regulations requiring that that contiguous nonconforming lots under common ownership must be merged in order to be buildable; and (5) the definition of "principal structure," to clarify that the whole of a single connected principal structure may contain more than one principal use. The March 2017 town meeting will decide whether to adopt these five amendments.

The planning board also supported the board of selectmen with advisory opinions on the sales of five town-owned properties: 81 Main Street, 114 Main Street, 31 Berry Avenue, 33 Main Street, and 37 Main Street. In addition, the planning board gave the board of selectmen an advisory opinion on one application for property tax relief under RSA 79-E.

Activity in land use applications was light. The planning board processed applications for two lot line adjustments, both approved, and two requests for exemptions from site plan review, both approved.

As chair of the planning board, I thank the following volunteers: Roland Carter for serving as an alternate to the planning board and as a member of the master plan committee; Paul Nickerson for serving as an alternate to the planning board; Jim Pritchard for serving as the planning board's recording secretary, as the board's acting administrative secretary, as a member of the master plan committee, and as one of the town's two representatives to the Central New Hampshire Regional Planning Commission and to CNHRPC's transportation advisory committee; Ralph Odell for serving as a member and the chair of the master plan committee; Ted Mitchell for serving as a member and the secretary of the master plan committee and as one of the town's two representatives to the Central New Hampshire Regional Planning Commission and to CNHRPC's transportation advisory committee; and Helen Schoppmeyer for serving as a member of the master plan committee.

Clayton Wood, chair

Daren Nielsen, vice-chair

Jim Pritchard, secretary

Pat Heffernan, member

Gerard LeDuc, selectmen's ex officio member

Roland Carter, alternate

Paul Nickerson, alternate

Carole Richardson, alternate for the selectmen's ex officio member

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

The winter of 2016 was very mild. We had 4 snow storms in January, totaling 8" of snow, 6 storms in February, totaling 14.5" of snow, 1 storm in March with 3" of snow, and 2 storms in April totaling 4" of snow.

We started our spring grading in early April, and began working on roadside clean-up of litter, which we had completed by Memorial Day on most of the town roads.

Our paving projects this year consisted of shimming a section of Tilton Hill Road, and shimming and overlaying Daroska Road and Siel Road.

Our summer work included repairing several sections of sidewalk, where we put out 105 tons of hot top by hand.

During the fall we cleared roadsides of litter again, completed fall grading and ditching, and cleared ditches and turnouts on gravel roads.

By this time it was the end of November and we were back to plowing snow again. We had 2 storms in November, one with 1 ½" of snow, and one black ice storm. We were very busy in December with 10 snow storms and several black ice events. We ended up with 28" of snow that month.

In October, Phil "Sparky" Gordon retired after 27 years with the department. We extend a huge thank you for his service, and wish him well in his retirement. We welcome new employee, Scott Jackson, who left a 17-year job to come to work for the highway department. Scott is doing a tremendous job of maintaining our sidewalks, and has been doing a lot of mechanical work which helps the department save money.

I would also like to thank my entire crew for their hard work; though it may sometimes seem to go unnoticed, it is not; I sincerely appreciate all that you do.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

WELFARE DEPARTMENT

When I started as Welfare Director, I repeatedly heard clients with zero connections to the community, no form of transportation, and no income to support themselves, say that they thought they would automatically receive assistance from the town, as their new property manager/landlord encouraged them to apply for assistance with their first months' rent. Clients were very surprised to learn this was not the case, and very frustrated when they were denied assistance, or advised that they had to apply back with the town/city they came from. Thankfully, with consistency and cooperation of town departments and property managers/landlords, my office is seeing a decrease in these types of cases, which helps Pittsfield move in the right direction when it comes to the welfare budget.

I am here to help those in need but sometimes the interpretation of "need" is not always the same. Yes, sometimes that means providing financial assistance, but other times it is paperwork support and guidance, and sometimes it means that I work with the clients to find a job. I always try to find ways to get clients to get back on their feet, to be able to support themselves and if possible I try to do it without any municipal funds being spent, and not everyone walks away from my office happy.

Luckily, I was able to secure outside funding sources for some of the clients needing assistance, which has helped to keep the welfare budget down again this year. Sadly, there is concern that many of those outside funding sources will not be available in 2017, which means that this budget will have to absorb the cost of those services should we have the need. Just a reminder that the welfare budget is the only piece of a municipal budget that is mandated by law, "if a person in their time of need qualifies for assistance," and there are no funds left in the welfare budget to pay for that assistance, the funds come out of other department budgets as needed. This issue could impact other departments that have already seen cuts during the budget process. We are always in jeopardy of an influx of applicants who could at any time drain the welfare budget, should they qualify. It is my goal to not have this happen but as outside funding sources dry up, it is left to the municipality to cover the expenses.

Respectfully submitted,

Bonnie Theriault
Welfare Director

| Type of Assistance | 2016 Budgeted | 2016 Expended | % Remaining in the 2016 Budget |
|--------------------|--------------------|--------------------|--------------------------------|
| Rental | \$28,000.00 | \$ 8,357.49 | 70.15% |
| Electricity | \$ 5,000.00 | \$ 1,097.81 | 78.04% |
| Fuel | \$ 3,000.00 | \$ 0.00 | 100% |
| Medical | \$ 3,000.00 | \$ 223.00 | 92.57% |
| Other | \$ 3,000.00 | \$ 1,500.00 | 50% |
| Totals | \$42,000.00 | \$11,178.30 | 73.39% |

| Type of Assistance | 2014 Budgeted | 2014 Expended | % Remaining in the 2014 Budget | 2015 Budgeted | 2015 Expended | % Remaining in the 2015 Budget |
|--------------------|---------------------|---------------------|--------------------------------|---------------------|---------------------|--------------------------------|
| Rental | \$ 50,000.00 | \$ 20,417.93 | 59.16% | \$ 40,000.00 | \$ 14,444.38 | 63.89% |
| Electricity | \$ 7,000.00 | \$ 5,733.45 | 17.52% | \$ 7,000.00 | \$ 3,992.45 | 42.97% |
| Fuel | \$ 6,000.00 | \$ 761.84 | 87.30% | \$ 5,000.00 | \$ 1,858.70 | 62.83% |
| Medical | \$ 3,000.00 | \$ 792.39 | 73.59% | \$ 3,000.00 | \$ 873.17 | 100.00% |
| Other | \$ 3,000.00 | \$ 2,601.16 | 13.29% | \$ 3,000.00 | \$ 790.00 | 73.67% |
| Totals | \$ 69,000.00 | \$ 30,306.77 | 56.02% | \$ 58,000.00 | \$ 21,958.70 | 63.65% |

BEAUTIFICATION COMMITTEE

The year 2016 was an exciting year for us as we completed phase II of the Aranosian garden (next to Jack's pizza, across from Rite Aid). We hope all residents have had opportunity to stop by and take a look. Nick Penney's design has elevated this garden to one of the most gorgeous spots in Pittsfield, in our humble opinion.

Our Committee continues to stay busy with beautifying Pittsfield by planting, watering and weeding the five gardens around town. We wish to sincerely thank the organizations that sponsor our gardens, namely Barton Lumber, Exit Realty, Globe Manufacturing, Jitters Cafe and the Men and Women of Rotary. We could not do this without you! We also wish to thank Diamond Signs for creating the sponsor signs at each garden, as well as the businesses who display our collection boxes, Bell Brothers, Clark's Grain Store, Danis Market, Jack's Pizza, and Town Pizza. Finally, thank you to the individuals who continue to support our efforts through direct donations and money placed in the boxes. We do not receive any town funding and continue to rely on your generous donations. We also raise funds through our yard sales and our annual fall chrysanthemum sale. Thank you, Nancy Barto, for "hosting" our yard sale in your yard!

A special thank you to Millican Nurseries for their generous discount of a dawn redwood tree for the Washington House garden, as well as their discounts on their quality plantings for the Aranosian garden.

We also thank friends of the committee, Frank Wolfe, for his tireless efforts in supporting us in the care of our gardens and his expert pruning lesson and indispensable advice, and Hugh Sanborn, for the use of his truck and unhesitating assistance. We are grateful as well to Joe Darrah Enterprises for their assistance with aspects of the Aranosian garden project, as well as Nick Penney, Matt Niolet, and Carol Lambert for their ongoing tireless work all season long.

Thank you also to the Pittsfield Police Department earlier this summer. When our garden at the intersection of Carroll Street and Route 107 was run over by a truck, the Police Department saw to it that we were reimbursed for the damage so we could rebuild the newly planted lot.

The Committee continues to be responsible for the "Flag Project" by placing 77 flags about town on various holidays and special occasions. A special thank you to Paul Richardson for keeping it going by cleaning out all the holes each time the flags are put out, as well as assisting with watering the gardens and planters. Thank you, Carole and Paul Richardson, for putting the flags out and taking them down. Volunteers are always needed and welcomed.

Thank you to each and every volunteer for their time spent planning, planting, weeding and watering. This year was especially challenging with the drought that occurred over most of the summer and some frustrating issues with our watering equipment, but each of you were tireless and hard-working and kept the gardens alive and vibrant! You are valuable citizens to continue to give your time and energy to make Pittsfield such a special place, and the kind words and encouragement of citizens driving by as you work show that you are valued and appreciated. A special thank you for the hospitality of Nancy and John Barto for continuing to host our end-of-year potluck dinner.

We enthusiastically look forward to beautifying the town of Pittsfield during the 2017 season! Look for us in our green t-shirts, and take some time to stop and smell the flowers.

Respectfully submitted,

Diana Levesque, Chair
Carol Lambert, Secretary
Tina Fife, Treasurer
Gail Allard
Nancy Barto

Paula Belliveau
Justin Haines
Jason Isabelle
Lucien Levesque
Jane McIlvane

Matt Niolet
Nick Penney
Carole Richardson
Pat Smith
Ryan Wood

CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2016 the PCC achieved the following:

- Represented Pittsfield at regional conservation meetings
- Received approval of a solar equipment tax exemption warrant article
- Continued to monitor the spread of the Emerald Ash Borer in Merrimack County
- Provided input to the Board of Selectman on the auction of open town land
- Performed town land reviews and open space best use practices
- Reviewed wetland applications under RSA 482-A

During the year the PCC worked with local community groups to get input from residents in Pittsfield for ideas to best utilize the town forests and open spaces, including two new parcels that were introduced by a citizen's petition at the 2016 town meeting totaling 130 acres which will be known as Rocky Ridge Town Forest.

This year the town of Pittsfield and much of New Hampshire experienced a severe drought which created hardship on local agriculture and residents, reminding us that it is imperative to protect our local watersheds with long term municipal planning and education of water conservation practices.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, please feel free to contact the PCC with ideas to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Select Board for three year terms. The meetings are held the 4th Thursday of every month at 7pm at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/ Member

Bryan Mika, Vice Chair/ Treasurer/ Member

Carl Wallman, Member

Diana Westgate, Recorder/ Member

Owen David, Member/ Bear-Paw Board of Directors Representative

Don Hackett, Alternate

Vacant Alternate position available



Josiah Carpenter Library

For the third year in a row, the Josiah Carpenter Library saw an increase in attendance of programs funded and hosted by the library. These programs were jointly sponsored by the Friends of The Josiah Carpenter Library, the NH State Library, the Sanderson Fund grants, as well as a generous gift from the Globe Corporation. The year started with a joint program with the Middle High School head of the Humanities department, Jen Wellington, and Librarian MaryAnn Hatab, to bring author and speaker, Dan Szczesny to the lecture hall to talk about his book, "The Nepal Chronicles". His experience in Nepal created a relationship with the Baby Life Orphanage. Donations from the Pittsfield community of over \$200.00 were made to the orphanage and many people in the community read and discussed Dan's non-fiction account of climbing to the Mount Everest base camp.

In the spring, the Library Director met with Carol Schiferle and Jean Cram to develop a cooperative program called "1, 2, 3 Cook!". The creation of this group had multiple intentions, foremost of which was educating the community about healthy options and sharing simple cooking instructions. The library has an under-used collection of wonderful cookbooks, so each month the library would feature a cookbook in collaboration with the theme of the program. Participants sent their recipes to Carol so she could perform a nutritional analysis. Recipes are being collected to create a cookbook for future funding purposes.

The Library was awarded a Kids, Books and the Arts grant from the Jack and Dorothy Bryne Foundation, CHILIS, Cogswell Benevolent Trust, as well as the NH State Council on the Arts & National Endowment for the Arts and the Friends of the Josiah Carpenter Library and was able to host "Steve Blunt and His Band" at the Pittsfield Elementary school. All the children were adequately pumped for the Summer Reading Program (SRP) and we had the best attendance for the SRP since 2012. In addition to serving preschoolers this year, the Friends of the Library supported an outreach to the Pittsfield Recreation Center and provided 5 well-attended programs for children in grades 2- 7. The library worked with teens from the Pittsfield Youth Workshop and hosted Vermont Bread Loaf Writer's program graduate Betsy Kimball to work one-on-one with students and leaders and create a "Speaking Stories for the Web" document that was published and is available through the Library website.

In the late summer of 2016, Carol Grainger gave her notice of retirement after more than 25 years of service to the library. Many people were in attendance at her retirement celebration. It has been an honor to work with such an icon in the Pittsfield community. Carol is still working part time at the library. In September, the library board approved a new Circulation Assistant, Holly Brown, who quickly learned the library operations and later was promoted as the new Children's Assistant. Holly is committed to continuing Carol's legacy of providing Pre-school story hours, afterschool Maker programs and maintaining the 1,000 Books before Kindergarten initiative.

During the course of the year we were blessed by a generous donation from a long standing and faithful patron, Bill Miskoe. The Library Board of Trustees will be managing this donation and taking the library into the next phase of growth for the Pittsfield Community. The Josiah Carpenter Library has a long and rich history with the town of Pittsfield. The library building has incredible beauty, but it also has a measurable amount of expensive maintenance going forward. The age of the roof is



Josiah Carpenter Library

estimated to be about 22 years old; the company that built the “Wheel-avator” lift that keeps the building ADA compliant is no longer in business and parts may be difficult to find if it breaks down. It will be my hope that the town considers the assets it has in the materials and staff at the library and looks toward the benefits a community library provides for its members and continues to generously support the library in the future.

It has been an honor and a pleasure to serve as your Library Director for the past 3 and half years. I have learned so much and I hope you have as well. Read on, power goes to those who both read, and then of course, succeed!

Respectfully submitted,

Beverly Pietlicki
Library Director

2016 Josiah Carpenter Library Statistics

| Circulation Print Materials | 2016 | Circulation <i>Audio-Visual</i> | 2016 |
|------------------------------------|-------------|--|---------------|
| Adult Fiction | 1,620 | Adult DVD | 1,294 |
| Adult Non-Fiction | 569 | Child DVD | 281 |
| Child Fiction | 1,315 | Adult Audobooks | 80 |
| Child Non-Fiction | 726 | Child Audio& kits | 36 |
| Teen Materials | 293 | SILC Audio/DVD | 212 |
| Large Print | 109 | NH Downloadable/e-books/audio | 1,757 |
| JCLDelivers | 0 | | |
| Reference | 0 | <i>Sub-total Audio-visual</i> | 3,660 |
| Magazines | 54 | <i>Sub-total Print Materials</i> | 5,865 |
| In House | 665 | <i>Sub-total</i> | 9,525 |
| Pittsfield/NH Collection | 18 | Renewals | 1,188 |
| InterLibrary Loan | 496 | Telescope | - |
| <i>Sub-total Print Materials</i> | 5,865 | Total Circulation | 10,713 |
| Programs | | Computer Usage | 683 |
| Preschool SH | 331 | EBSCO | 303 |
| SRP | 226 | Reference Questions | 460 |
| After School programs | 173 | Materials added | 996 |
| Adult Book Club | 81 | Materials weeded | 1,644 |
| Teen Book Club | 71 | Year End Holdings | 14,640 |
| Adult & Teen Programs | 306 | New patrons added | 118 |
| In House programs | 32 | Card holders | 1,636 |
| Program total | 1,220 | Child patronage | 1,022 |
| | | Daily Patronage | 4,573 |
| Total Volunteer hours | 235 | Total patronage | 6,815 |

MASTER PLAN COMMITTEE

The Master Plan Committee has been actively meeting bimonthly for this past year. The final document must include ten chapters, four of which have been completed this year. We optimistically would like to finish the final three chapters this year.

The remaining chapters include Economic Development, Natural Resources and Land Use. Central New Hampshire Regional Planning Commission has prepared a “global” Economic Development Plan for the Town. This will be used as a foundation for the chapter we produce. The Town has strengths and potential for the future. Our goal will be to develop an action plan that can be implemented to help revitalize the Town while preserving the qualities treasured by the residents.

A presentation of the first seven chapters has been made to the Planning Board for adoption and to allow recommendations to be adopted and acted upon by the Town. Reviewing the committee’s work, it is obvious opportunities exist within Pittsfield. Without forgetting the past and the qualities we appreciate, a future can be developed allowing it to become a vibrant community serving the residents, surrounding towns, and individuals traveling on Rt. 28.

Committee Members include:

Ralph Odell, Chair
Helen Schoppmeyer
Ted Mitchell
James Pritchard
Roland Carter

OLD HOME DAY COMMITTEE

Every year the OLD HOME DAY COMMITTEE strive to bring a fun filled day to the town. This year will be no exception. The day will include many activities, a breakfast, car show, games for children, and of course a parade. We are still in the planning stage with more information coming soon.

For a sneak peek the day will feature a CIRCUS theme. This is a broad subject so in the coming months we will be perfecting a title. In the meantime get out your face paint and your clown outfits.

The date to remember is SATURDAY, JULY 22nd. Any suggestions for activities are always welcome as well as help on the day. Get your group, business, committee involved. We would like to see an increase in parade participants.

Stay tuned for updates starting soon, in the meantime be thinking about what we could do to make the day another success.

PITTSFIELD OLD HOME DAY COMMITTEE

Any suggestions for other activities are welcome!

PARKS & RECREATION COMMISSION

The Parks and Recreation Commission continues to look for new members. The commission consists of Maryellen Plante (chairperson), Lynda Vogt (secretary/treasurer), David Stasiak, Darrell Wages, and Marissa McClellan. This year, we gained two members in Tara Ash and Sean Asdot. Paula Martel serves as a liaison with Pittsfield Youth Workshop.

We continue to return revenue back to the general fund each year. \$7,388.50 was revenue deposited to the town from the recreation area. This money came from season passes, daily gate, swim lessons, and concessions.

2016 began with Winterfest. A variety of programs were offered with the help of Pittsfield Youth Workshop. We, again, sponsored candy bar bingo and Wildlife Encounters on Martin Luther King Weekend. PYW sponsored activities including going to a Monarch's game, tubing, and rock climbing on that weekend and during February vacation.

The Easter Egg Hunt was held at Drakes Field the Saturday before Easter with about 75 children attending. This year, the Easter bunny visited!

The FB Argue Recreation Area was, again, under the direction of Maryellen Plante. It was another successful summer season. We offered three sessions of swimming lessons. Brienne Hill was the head lifeguard with Jacob Marcotte, Anthony Facella, and Charles Chapman working as the lifeguards. Gabby Bartlett was assistant director. Brooke Vien and Charles Chapman worked as gate keepers, with Mary Marcellino working in August when Charles got his lifeguard certification. We participated in Old Home Day with a cookout and swimming after the parade. Thanks to George and the town crew for helping out whenever asked.

The ninth Annual Harvest Fest was pretty rainy, but we still had about 50 people attend. Wagon rides, pumpkin carving, games, pie eating, hot dogs, popcorn, cider, and doughnuts were enjoyed by all who attended.

Darrel Wages, again, organized the recreational basketball. We did not sponsor the ski program; instead we earmarked the budgeted money for organizing an ice skating rink in town which unfortunately didn't happen again this year.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support, our programs would not be possible. We continue to look for new ideas which we can offer the town of Pittsfield. If you have ideas or would like to join the Parks and Recreation Commission, please contact a board member or come to a meeting. The Parks and Recreation Commission meets the second Tuesday of each month at 6:15 at the Town Hall.

Respectfully submitted,

Maryellen Plante, Lynda Vogt, Darrell Wages, Reverend David Stasiak, and Marissa McClellan, Tara Ash, Sean Asdot

WEBSITE COMMITTEE

The Pittsfield Website Committee was reestablished this year after the Board of Selectmen accepted a proposal from Cara Marston and myself to create and maintain a new website that would not only outperform the current website but also cost the town considerably less. Critical to the plan was to, once again, draw on the technical expertise of volunteers in the community to fill the committee. The website committee is very proud of their efforts and goals that include:

1. technically professional oversight enhanced by the committee's expertise
 - a. provide immediate response to inquiries, requests, and feedback
 - b. monitor site usage at the page level as a feedback mechanism for improvements
 - c. check for new content and website consistency
2. provide timely governmental transparency (minutes) and public meetings (calendars)
3. keep content fresh to encourage new readers and revisits from past readers
4. promote use of town resources (parks, library, etc.) with one-stop place for information
5. quick-glance draw to new businesses

The website committee feels that we met and exceeded our goals and would like to hear from you. Please check out www.pittsfieldnh.gov and let us know what you think. While you are there, subscribe to the town newsletters - a weekly edition that focuses on community and a special edition that is published daily to address government news and events. We are looking forward to continuing our efforts to serve you.

I would like to thank the members of the committee: Cara Marston who was instrumental in getting the committee reestablished and provides critical direction as the Town Administrator, Erica Anthony who maintains the Town Clerk and Tax Collector's information and content, Robert Schiferle who maintains the minutes as well as provides website expertise, Fallon Reed who provides wonderful photographs and has connection to community volunteers, Kathi Connors whose experience testing websites for usability issues has led to major improvements and professionalism, and Bill Provencal who maintains the town community calendar. A special thank you to Bill who has been working on the town website since its beginning in 1999. Lastly, I would like to thank the citizens who help us maintain a high quality website. From inquiries to helpful suggestions, corrections and kind words, we thank you for your input.

Clayton Wood, Chair
Robert Schiferle, Secretary
Cara Marston, Selectmen Representative
Erica Anthony, Selectmen Representative Alternate
Fallon Reed, Photographer
Kathi Connors, Alternate
Bill Provencal, Alternate



Last year, the 35th Annual Hot Air Balloon Rally was one of our most successful years yet! With the support of numerous businesses and volunteers, we were able to raise over \$19,000! This money will be donated back into the 5 local communities we serve and also to support Rotary International programs. We are currently planning for the 36th Annual Balloon Rally which will be on August 4-6, 2017.

The Rotary Balloon Rally is the center of many good times throughout the town and for visitors, as well. It takes a lot of time, effort and people to put this event on. We, like most non-profit organizations, look to the local businesses and townspeople to support our efforts. Everyone is so busy these days, but let's make this another year to remember!

There are several ways you can help:

- Volunteer your time as crew for a balloon, greeting visitors at the entrance gates or help keep the field clean and welcoming.
- Place an ad in the annual Balloon Rally color brochure.
- Place a banner on the field to advertise your business.
- Sponsor entertainment or fireworks.
- Run the 5k Road Race or volunteer to help out on the road crew.
- Donations of any kind are accepted!

Visit us on Facebook and our website www.suncookvalleyrotary.org for event details, volunteer signups, and sponsorship opportunities!

Hope to see you at the 36th Suncook Valley Rotary Hot Air Balloon Rally!
Thank you,

Balloon Rally Chairpersons: Laura Okrent and Fallon Reed

VICTORY WORKERS 4-H CLUB

Celebrates Diamond Anniversary 1942-2017



Established in 1942 by Ruth Kimball and Carol Ward with just 11 members, the Victory Workers 4-H Club continues to serve youth from Pittsfield, Gilmanton, Loudon, Barnstead, Chichester, and Epsom. Ruth continued as the organizational leader for 65 years, joined by other assistant organizational leaders including Emily Barton, Pauline Barton Wheeler, Corine Kimball Miller, Carolyn Kimball Davis, Mark Riel, Pamela Clattenburg and Melissa Currier Babcock. Marjorie Marston Feeny named the club, and their primary focus was on gardening and canning.

Since its humble beginnings, the club has served over 1,000 area youth, teaching them life skills such as building relationships, communication, decision making, time & money management, problem solving, goal setting, record keeping, writing resumes and teamwork.

4-H members "Learn By Doing". Specific projects focus on citizenship, leadership, community service, health & nutrition, arts & crafts, basket weaving, quilting, ceramics, foods & nutrition textiles & clothing, woodworking, animals, heritage arts, food preservation, cake decorating, leisure arts, photography, horticulture, gardening, forestry, shooting sports, and consumer education.

During its 75 years of service to our youth, the club and several of its members and leaders have been recognized for their contributions on the local, county, state, regional and national level. Ruth Kimball and Corine Miller were honored and inducted into the National 4-H Hall of Fame!

VICTORY WORKERS 4-H CLUB



In 2007, a tree dedication ceremony honoring Ruth's 65 years of service took place at the Pittsfield Community Center. The tree and plaque are maintained as a reminder of her service to our community.

The club is one of the largest, oldest and most active in the state, boasting five generation families currently participating as leaders and members. Members are between the ages of 8-18, and there is a Cloverbud program for 5-7 year olds. Under the current direction of organizational leader, Pamela Clattenburg, Victory Workers 4-H club consists of 61 members, 16 cloverbuds and 31 volunteer leaders.

Members have opportunities to take part in community service programs such as maintaining the beautification project at the B CEP Recycling Facility, contributing to area food pantries, serving Election Day meals, donation of gifts to residents at Epsom Manor, sponsoring the Cook Off Booth and entering a float in the Annual Pittsfield Old Home Day celebration and serving as elves at the Children's Christmas Store. Members also participate in County 4-H events including public speaking, photography and poster contests, favorite food show, fashion revue, demonstrations, action exhibits, chef challenge, fiber arts and exhibiting at Hopkinton Fair. In addition, members have opportunities through scholarships to attend Barry Conservation 4-H Camp and Teen Conference at UNH.

The Victory Workers 4-H Club meets on the first Monday of every month October through June at the Pittsfield Community Center 6:45-8:15 pm. It includes a business meeting followed by an educational program.

With dedicated volunteer leadership, family involvement, and an active membership of boys and girls, the Victory Workers 4-H Club carries on the vision from its founding leaders. We continue to strive to **"Make the Best Better"**

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

With the economy chugging along, so too was the amount of tonnage District patrons were recycling. This is a positive for our environment and a sure sign that consumer confidence is building. The District processed 1,233.2 tons of recycled materials for a tax offset of \$213,331.38, a true win/win for the planet and the taxpayers. Thanks for doing your part.

Staffing was brought back to full level mid-year with the hiring of one experienced full time certified operator. After 17 years of no tax increases, the District has been forced to increase 2017 taxes, due mainly to a substantial decrease in recycling revenue and an increase in tipping fees.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is invited.

| Tonnage Comparisons | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Garbage | 2486.9 | 2429.2 | 2535.1 | 2622.8 | 2787.7 | 2841.9 |
| Demolition | 931.8 | 1019.5 | 836.9 | 785.1 | 962.1 | 1019.3 |
| Tires | <u>44.1</u> | <u>46.2</u> | <u>64.1</u> | <u>31.9</u> | <u>23.8</u> | <u>31.7</u> |
| <i>Total Waste</i> | <i>3462.8</i> | <i>3494.9</i> | <i>3436.1</i> | <i>3439.8</i> | <i>3773.6</i> | <i>3892.9</i> |
| Cardboard | 155.4 | 121.4 | 153.6 | 160.9 | 153.4 | 195.5 |
| Newspaper | 33.4 | - | - | - | - | - |
| Mixed Paper | 339.2 | 386.5 | 368.3 | 306.4 | 329.5 | 342.0 |
| Aluminum Cans | 12.7 | 20.0 | 13.6 | - | 20.3 | 20.4 |
| Tin Cans | 54.4 | 18.2 | 58.1 | 22.3 | 40.2 | 18.7 |
| Plastic | 67.4 | 88.7 | 94.1 | 64.3 | 63.2 | 85.7 |
| Scrap Metal | 244.6 | 331.4 | 248.1 | 190.4 | 253.6 | 282.6 |
| TV's etc. | | 12.8 | 33.8 | 31.8 | 28.7 | 23.8 |
| Glass | | 176.7 | 193.2 | 150.5 | 228.2 | 154.8 |
| All Other Materials | <u>368.5</u> | <u>117.8</u> | <u>248.1</u> | <u>111.7</u> | <u>139.4</u> | <u>109.7</u> |
| <i>Tons Recycled</i> | <i>1275.6</i> | <i>1273.5</i> | <i>1410.9</i> | <i>1038.3</i> | <i>1256.5</i> | <i>1233.2</i> |
| Total Tons Shipped | 4738.4 | 4768.4 | 4847.0 | 4478.1 | 5030.1 | 5126.1 |

| Tax Benefit | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Recycling Revenue | 193,069.87 | 152,761.92 | 127,533.33 | 95,668.52 | 73,789.64 | 120,841.38 |
| Avoided Tipping Fees | 95,670.00 | 95,512.50 | 105,817.50 | 77,872.50 | 94,237.50 | 92,490.00 |
| Effective Tax Savings | \$288,739.87 | \$248,274.42 | \$233,350.83 | \$173,541.02 | \$150,460.64 | \$213,331.38 |

Trivia: Annual cost in taxes to operate the District for 2017 is \$42.97 per resident for the year.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone: 603-225-8988
Fax: 603-228-0983

2016 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

| | |
|---|--------|
| Number of incidents = | 23,146 |
| Increase over 2015 = | 3.6% |
| Telephone calls received on emergency lines = | 46,661 |
| Outgoing telephone calls made = | 9,435 |
| % of telephone calls answered in less than 15 seconds = | 99.23% |
| Fire alarm systems placed in/out of service = | 2,901 |
| Average number of incidents per day dispatched = | 63 |
| Average number of telephone calls per day = | 154 |

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962

Email:

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Concord, NH 03302-3962

caparea1@comcast.net

Fax: 603-228-0983

response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2016 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator

CAPITAL AREA FIRE COMPACT

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Capital Area Mutual Aid Fire Compact

| 2015 Incidents vs 2016 Incidents | | | | |
|---|--------------------|----------------|----------------|-------------|
| ID # | Town | 2015 Incidents | 2016 Incidents | % Change |
| 50 | Allenstown | 620 | 645 | 4.0% |
| 51 | Boscawen | 200 | 194 | -3.0% |
| 52 | Bow | 1066 | 1037 | -2.7% |
| 53 | Canterbury | 305 | 312 | 2.3% |
| 54 | Chichester | 437 | 440 | 0.7% |
| 55 | Concord | 8096 | 8303 | 2.6% |
| 56 | Epsom | 803 | 842 | 4.9% |
| 57 | Dunbarton | 186 | 207 | 11.3% |
| 58 | Henniker | 958 | 904 | -5.6% |
| 59 | Hillsboro | 930 | 1027 | 10.4% |
| 60 | Hopkinton | 1092 | 1119 | 2.5% |
| 61 | Loudon | 987 | 1083 | 9.7% |
| 62 | Pembroke | 302 | 296 | -2.0% |
| 63 | Hooksett | 2068 | 2281 | 10.3% |
| 64 | Penacook RSQ | 836 | 840 | 0.5% |
| 65 | Webster | 158 | 185 | 17.1% |
| 66 | CNH Haz Mat | 8 | 6 | -25.0% |
| 71 | Northwood | 612 | 647 | 5.7% |
| 72 | Pittsfield | 726 | 822 | 13.2% |
| 74 | Salisbury | 120 | 152 | 26.7% |
| 79 | Tri-Town Ambulance | 1032 | 1046 | 1.4% |
| 80 | Warner | 392 | 397 | 1.3% |
| 82 | Bradford | 177 | 161 | -9.0% |
| 84 | Deering | 237 | 200 | -15.6% |
| | | 22348 | 23146 | 3.6% |

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016: **2,901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

| | |
|---|---------------|
| Inbound Telephone Calls Received on Emergency Lines: | 46,661 |
| Outbound Telephone Calls Made: | 9,435 |
| % of Inbound Telephone Calls Answered Under 10 Seconds: | 95.67% |
| % of Inbound Telephone Calls Answered Under 15 Seconds: | 99.23% |

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Ted Mitchell and James Pritchard are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2016, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program (CIP) development and guidance, and Planning Board process training. In Pittsfield, CNHRPC staff provided plan review assistance to the Planning Board and provided staff support to the Economic Development Committee related to the development of the 2016 Economic Development Strategy
- Provided Hazard Mitigation Plan update development assistance to eight (8) community Hazard Mitigation Committees and provided information to inquiring communities about future update opportunities. In Pittsfield, CNHRPC staff initiated the update of Pittsfield's Hazard Mitigation Plan 2012 with the Hazard Mitigation Committee through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. In 2016, site assessments were initiated in four communities and additional sites were identified for future assessments. In Pittsfield, Phase 1 assessments were undertaken at two sites. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated the update of the 2014 Central/Southern New Hampshire Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region (Bedford, Goffstown, Hooksett, New Boston, Manchester and Weare). Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2016, the Council initiated work to extend the byway in Warner and continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided continued assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.

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- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Mitchell and James Pritchard represent the Town of Pittsfield on the TAC. In 2016, CNHRPC held seven TAC meetings, ranked the region's Transportation Alternative Program projects and initiated the Transportation Improvement Program Update.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. In Pittsfield, CNHRPC conducted 10 traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- CNHRPC staff coordinated the formation of CommuteSmart New Hampshire in cooperation with numerous public, private, and non-profit partners. Staff organized the CommuteSmart Central NH CommuteSmart Statewide Challenge (May 16th-20th) and the Season Long Challenge that lasted through October 31st, including a Bike to Work Day Breakfast and outreach through newsletters and social media. Additional information on CommuteSmart New Hampshire can be found at www.commutSMARTnh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2016, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in the Salem-Manchester-Concord corridor. In 2016, the group worked on further engaging communities that have made less progress in advancing their trails, and has begun to work on updates to the 2012 Regional Trails Plan. It has also continued implementing tasks recommended in the Regional Trails Plan. CNHRPC also assisted with awareness and outreach activities such as distributing trail marker signs, developing and maintaining interactive maps for the public, developing a Granite State Rail Trail Facebook page and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

STATE OF NEW HAMPSHIRE

Executive Council

CHRISTOPHER C. PAPPAS
EXECUTIVE COUNCILOR
DISTRICT FOUR



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

TO: All Fourth District Cities and Towns
FROM: Executive Councilor Christopher C. Pappas
End-of-Year Report 2016

It continues to be an honor to represent you as Executive Councilor for District Four. The Executive Council serves as a board of directors for our state, approving contracts, confirming the Governor's selections for key jobs, and helping manage state government. The Governor and Council had a busy year in 2016 and considered 1,727 agenda items representing \$7.7 billion dollars in spending.

The Council approved significant funding for Operation Granite Hammer, a program that supports local law enforcement in the fight against the opioid epidemic. In 2016, we also supported more than \$25 million dollars in funding for substance abuse prevention, treatment and recovery services, as well as providing treatment and coverage for 140,000 Granite Staters through the Medicaid program. These tools should help New Hampshire reverse the alarming trends in this crisis.

Last year, we also approved increased funding for community based mental health services along with the expansion of crisis beds at New Hampshire Hospital.

The Executive Council authored the state's 10-year transportation plan that provides funding for several key projects in District 4. Our plan will complete the I-93 expansion by 2020 and expedite construction of I-93 Exit 4a, which will bring significant economic development. Other features of the plan include support for the widening of Route 101 through Bedford, safety improvements on Route 106 in Loudon, as well as an expanded program of bridge repair and paving that will resurface 40% of rural roads over the next decade.

I am also pleased to have voted for the confirmation of 92 constituents to serve in important positions in state government, from boards and commissions to members of the judiciary.

I look forward to serving another two- year term as your Executive Councilor, and I believe there's much we can accomplish if we work together. Please feel free to contact me anytime should you need assistance.

Sincerely Yours,

Christopher C. Pappas
NH Executive Councilor
District 4

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield and the City of Manchester

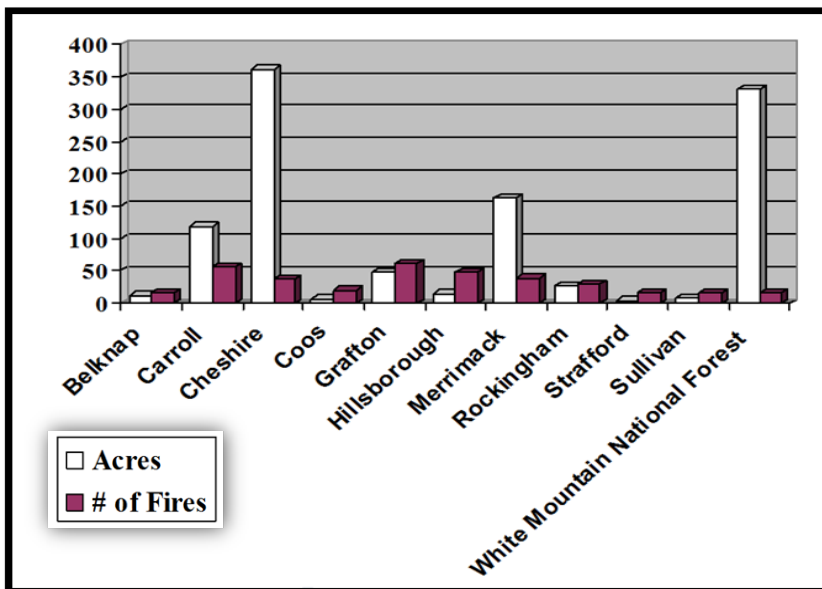
Report of Forest Fire Warden and State Forest Ranger

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS
(All fires reported as of December 2016)



| HISTORICAL DATA | | |
|-----------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

| CAUSES OF FIRES REPORTED (These numbers do not include the WMNF) | | | | | | | | |
|--|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
| 15 | 85 | 35 | 10 | 12 | 2 | 18 | 9 | 148 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

UNH Cooperative Extension Merrimack County 2016

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.



- **Food & Agriculture:** We support the county’s agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 295 inquiries from Merrimack County residents, and the county’s Master Gardeners contributed 668 volunteer hours through garden-focused projects, displays, and presentations.
- **Natural Resources:** Managing and protecting New Hampshire’s natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a “boots on the ground” approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 606 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

Approximately 1,147 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 4,511 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last two years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers.
- **4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire’s future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire’s youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows,

Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

This year, UNH Cooperative Extension trained and supported 403 volunteers in Merrimack County. These volunteers contributed 26,434 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Bill Doherty, *Franklin*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
Lisa Mason, *Franklin*
Paul Mercier, *Canterbury*
Judy Palfrey, *Epsom*
Mike Trojano, *Contoocook*
State Rep. George Saunderson, *Loudon*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.

The Education Center and Information Line
Provides practical solutions to everyday questions.
Staffed by professionals and trained volunteers.

We have answers to your questions

EMAIL CALL STOP BY

Trees & Shrubs Pest Problems Lawns/Landscapes
Fruits & Veggies Backyard Livestock Gardens and more

answers@unh.edu | 1.877.398.4769
329 Mast Rd. Suite 115 Goffstown, NH 03045

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. 188c, U.S. Dept. of Agriculture, and New Hampshire counties cooperating.

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

REPORTED VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2016

| DATE | NAME OF CHILD | PLACE | MOTHER'S NAME | FATHER'S NAME |
|-------------|---------------------------------|---------------|----------------------|----------------------|
| 1/3/2016 | Nikolai Giovanni Milano-Allford | Rochester NH | Suzanna Milano | David Allford |
| 1/17/2016 | Keegan David Emond | Concord NH | Crystal Emond | Joshua Emond |
| 3/7/2016 | Payson Scott Scribner | Lebanon NH | Courtney Allison | Jonathan Scribner |
| 3/16/2016 | Mckenzie Catherine Treat | Concord NH | April Treat | Christopher Treat |
| 3/29/2016 | Adeline Ann Gill | Rochester NH | April Arlit | Nathan Gill |
| 4/28/2016 | Benjamin Roderick Baker | Concord NH | Brittney Baker | Patrick Baker |
| 6/7/2016 | Colton Jackson Miller | Concord NH | Amy Yeaton | Troy Miller Jr. |
| 6/29/2016 | Alister Galahad Broider | Concord NH | Skye McJuary | Nicholas Broider |
| 7/26/2016 | Caleb Thomas Felch | Concord NH | Jessica Felch | Michael Felch |
| 7/29/2016 | Conner Jackson Ingram Hill | Concord NH | Krystina Hill | Howard Hill |
| 9/3/2016 | Veronica Charlotte Smith | Concord NH | Jerrica Smith | Peter Smith |
| 9/9/2016 | Wyatt Alan Martin | Manchester NH | Sarah Martin | Dana Martin |
| 9/12/2016 | Weston Stephen Topham | Concord NH | Hope Teloian | Benjamin Topham |
| 9/12/2016 | Jackson John Mousseau | Concord NH | Jessica Hardwick | Jordan Mousseau |
| 9/22/2016 | Julian Nicholas Sapienza | Concord NH | Carolyn Sapienza | Jonathan Sapienza |
| 10/8/2016 | Nora Grace Bartlett | Concord NH | Alexandria Bartlett | Robert Bartlett III |
| 10/10/2016 | Zachary James Bonenfant | Manchester NH | Rebecca Lake | Michael Bonenfant |
| 10/13/2016 | Emma Roselynn Breed | Concord NH | Bryanna Breed | Kevin Breed Jr. |
| 11/6/2016 | Ashlyn Rose Recke | Concord NH | Kayla Kelley | Connor Recke |
| 12/15/2016 | Amelia Jade Bogardus | Concord NH | Kimberly Roy | Ian Bogardus |
| 12/29/2016 | Ryker Vincent Frazier | Manchester NH | Lindsay Frazier | David Frazier |

Respectfully submitted,

Erica Anthony
Town Clerk

REPORTED VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2016

| DATE | NAME | FATHER'S NAME PRIOR TO MARRIAGE | MOTHER'S NAME PRIOR TO MARRIAGE |
|------------|----------------------|---------------------------------|---------------------------------|
| 1/8/2016 | Diane Moore | John Miller | Beatrice Carter |
| 1/21/2016 | Pierre Riendeau | Fernand Riendeau | Therese Viens |
| 2/1/2016 | Marguerite Genest | Arthur Felix | Eva Wade |
| 2/9/2016 | Anthony Hanscom | Alton Hanscom | Gloria Portigue |
| 2/17/2016 | Alice Burnham | George Perkins | Etta Fay |
| 2/24/2016 | Jeannette Healey | William Olliff | Louise Clark |
| 2/29/2016 | Earl Elliott | Ora Elliott | Alice McHarg |
| 3/30/2016 | Jeanne Watson | John Colby | Kathryn Almstead |
| 4/5/2016 | Kenneth Barton | Allan Barton | Pauline Stockman |
| 4/28/2016 | Michael Towle | Robert Towle | Mary French |
| 5/15/2016 | Inez St. Laurent | William Clark | Rosa Bourden |
| 5/27/2016 | Dale Dingley | William Dingley | Sally Parlee |
| 6/5/2016 | John Freeman | John Freeman | Laurie Keaton |
| 6/12/2016 | Adam Muse | Unknown | Gayle Johnson |
| 6/25/2016 | Cynthia Newman | Frederick Garvin | Sybil Chase |
| 7/14/2016 | Donald Price | John Price | Rose Come |
| 7/15/2016 | Rosa Brockstedt | Unknown | Unknown |
| 7/22/2016 | Thomas Adamson | Joseph Adamson | Helen Dusky |
| 8/14/2016 | Lee Reinheimer | Raymond Craig | Anne Cavanaugh |
| 9/12/2016 | June Mortenson | Ernest Bushway | Evelyn Barbin |
| 10/1/2016 | Theodore Pearson | Theodore Pearson | Jessie Millin |
| 10/15/2016 | Thomas Anderson | Harry Anderson | Doris Pelletier |
| 10/31/2016 | Clarence Gerlack Sr. | Henry Gerlack | Dorinda Come |
| 11/3/2016 | Robert Chilson | Unknown | Donna Price |
| 11/25/2016 | Marion Harris | Arthur Harris Sr. | Muriel Rand |
| 11/25/2016 | Steven Houlne | Richard Houlne | Fernande Bellemare |
| 12/4/2016 | Francis Forrestall | Nicholas Forrestall | Margaret King |

Respectfully submitted,

Erica Anthony
Town Clerk

REPORTED VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2016

| DATE | NAME | RESIDENCY | DATE | NAME | RESIDENCY |
|-----------|---|--------------------------|------------|---|-----------------------------|
| 1/1/2016 | Adam M. Gauthier Jillian N. Walsh | Pittsfield Pittsfield | 7/13/2016 | Arthur E. Morse Renee L. Raymond | Pittsfield Barnstead |
| 1/1/2016 | Cory L. Gunther Michelle M. Bean | Pittsfield Pittsfield | 7/16/2016 | Douglas R. Eastman Susan L. Dyer | Pittsfield Pittsfield |
| 1/9/2016 | James M. Wilson Carey-Ann Gabert | Pittsfield Pittsfield | 7/17/2016 | Richard A. Bousquet Lorianne M. Matthew | Pittsfield Pittsfield |
| 1/11/2016 | Jennifer L. Vaughan Peter J. Bouchard | Laconia NH Pittsfield | 7/23/2016 | Dylan L. Larochelle Kristyn L. Woods | Pittsfield Pittsfield |
| 2/26/2016 | Derek A. Young Shana E. Towne | Pittsfield Pittsfield | 7/25/2016 | Kerrie A. Rao Christopher B. Engelhardt | Pittsfield Pittsfield |
| 2/27/2016 | Peter R. Twombly Patricia D. Marchesseault | Pittsfield Pittsfield | 8/27/2016 | Tylor J. Snedeker Juanita R. Smith | Pittsfield Pittsfield |
| 5/21/2016 | Earle F. Wingate III Sandra L. Ackley | Pittsfield Pittsfield | 9/10/2016 | John L. Smith Jr. Mary L. Dahood | Chichester NH Pittsfield |
| 5/25/2016 | Paul D. Kennepohl Jr. Karen J. Bruedle | Pittsfield Pittsfield | 9/15/2016 | Bryanna R. Campbell Kevin J. Breed Jr. | Pittsfield Pittsfield |
| 6/11/2016 | Corina M. Cole Matthew R. Smith | Pittsfield Pittsfield | 9/17/2016 | Michelle S. Wilkerson Joshua J. Olivier | Pittsfield Pittsfield |
| 6/14/2016 | Jacob M. Coffill Shara J. Kenney | Pittsfield Pittsfield | 9/17/2016 | William M. Childress Meredith P. Willett | Pittsfield Pittsfield |
| 6/17/2016 | Roy A. Hamer Kelly J. Pippin | Pittsfield Pittsfield | 9/17/2016 | Amber L. Chevrette Willie G. Merrill | Pittsfield Pittsfield |
| 6/25/2016 | Justin A. Flanagan Rachael M. Marshall | Pittsfield Pittsfield | 10/1/2016 | Emily A. McFalls David H. Borowy | Pittsfield Pittsfield |
| 7/4/2016 | William R. Tahnk Robin M. Hlobeczy | Pittsfield Pittsfield | 11/24/2016 | Ronald W. Carruth Elizabeth A. Fougere | Pittsfield Barnstead |

Respectfully submitted,

Erica Anthony
Town Clerk



Department Addresses & Phone Numbers

| Department | Address | Phone Number |
|---------------------------|---------------------------|--------------------------------------|
| Town Hall | 85 Main Street | 435-6773 |
| Selectmen's Office | | Ext. 10 |
| Tax Collector | | Ext. 15 |
| Town Clerk | | Ext. 15 |
| Town Administrator | | Ext. 20 |
| Building Inspector | | Ext. 14 |
| Housing Standards | | Ext. 21 |
| Welfare | | Ext. 10 |
| Fire Department | 33 Catamount Road | Emergency: 911 Business: 435-6807 |
| F.B. Argue Rec. Area | 35 Clark Street | 435-7457 |
| Josiah Carpenter Library | 41 Main Street | 435-8406 |
| Police Department | 59 Main Street | Emergency: 911 Business: 435-7535 |
| Public Works | 36 Clark Street | 435-6151 |
| Waste Water Facility | 127 South Main Street | 435-8857 |
| BCEP Solid Waste District | 115 Laconia Road (Rt 107) | 435-6237 |
| School District | | |
| Elementary School | 34 Bow Street | 435-8432 |
| Middle High School | 23 Oneida Street | 435-6701 |
| SAU #51 | 23 Oneida Street, Unit 1 | 435-5526 |



General Information

Mailing Address

85 Main Street
Pittsfield, NH 03263

Town Website

www.pittsfieldnh.gov

Administrative Office Hours

Monday 11:00am to 7:00pm
Tuesday 8:00am to 4:00pm
Wednesday 1:00pm to 4:00pm
Thursday & Friday 8:00am to 4:00pm

Town Clerk/Tax Collector's Office Hours

Monday 11:00am to 7:00pm
Tuesday through Friday 8:00am to 4:00pm

Building Inspector's Office Hours

Monday 5:00pm to 7:00pm
Wednesday 8:00am to 10:00am

Please leave a message on the building inspector's voicemail to request an inspection.

Welfare Office Hours by Appointment

You may call during the Administrative Office Hours to schedule an appointment.

Town Offices will be closed in observance of the following holidays:

| | |
|---|------------------------|
| New Year's Day | Labor Day |
| Martin Luther King Jr. Civil Rights Day | Veterans Day |
| Washington's Birthday/Presidents Day | Thanksgiving Day |
| Memorial Day | Day after Thanksgiving |
| Independence Day | Christmas Day |

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1st following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
 - \$300.00/year - for eligible Veterans
 - \$1,400.00/year - Service Connected Total & Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly & Blind
- Applications for Property Tax Credit and Exemption are due April 15th to the Selectmen's Office