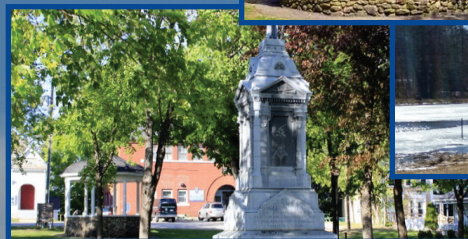


# Town of Pittsfield New Hampshire

“One great, strong, unselfish  
soul in every community could  
actually redeem the world.”

– Elbert Hubbard



## 2015 Annual Reports

# TOWN OF PITTSFIELD NEW HAMPSHIRE



## ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2015



# DEDICATION



## MARYELLEN "MINNI" PLANTE

Though traditionally the annual town report is dedicated to a service organization, this year the Board of Selectmen has chosen to recognize Minni Plante, to call attention to, and extend much deserved appreciation for, her years of community service.

Minni serves our community by keeping our Pittsfield Community Center scheduled and organized, is involved in her church, and, most notably, Minni has been the energy of the Parks & Recreation Commission for countless years. The Commission provides fun activities and swimming lessons (of which Minni has personally taught) at the F.B. Argue Recreation Area every summer, along with the other events throughout the year to include Winterfest, the Easter Egg Hunt, and Harvestfest.

Thank you, Minni, for your ongoing dedication to serving our town in such a warm and friendly manner!

## IN MEMORY OF



**Terry Robinson**

Although not a resident at the time of his passing, this man with the engaging smile called Pittsfield home for many years. He was a 1966 graduate of Pittsfield High School, Plymouth State College and served with the Army in Vietnam. He then learned the printing trade and did business as Pittsfield Printing and later moved to The Epsom Shoppes (the current location) doing business as Granite Image. He and wife Denise took care of our printing needs, provided design advice for our town report covers and were responsible for many colorful brochures advertising local events such as the annual balloon rally.

Probably by now you know I am referring to Terry Robinson, who lost his battle with a long illness on July 16, 2015. Terry remained strong and positive throughout his ordeal with the support of his wife and family. He participated in bike rides sponsored by Concord Hospital called pedaling for Payson as his way of giving back.

While a town resident Terry served on the zoning board, was a trustee of trust funds, and both he and Denise were members of the Chamber of Commerce and the Historical Society. As long time members of the Old Home Day committee, their expertise always provided many ideas toward making the day a success. The Old Home Day committee works hard to provide the town with a fun day, of which Terry and Denise were an important part.

We all miss you my friend..... but the smile lives on.

Respectfully submitted by Elizabeth A. Hast



## A TRIBUTE TO



**Pauline Wheeler**

Pauline Wheeler lived, and was an active volunteer in, the Epsom-Pittsfield community her entire life. She was a graduate of Pittsfield High School and, along with her husband Don, raised their eight children in the South Pittsfield area. Pauline was chosen as Pittsfield's Citizen of the Year in 2010. She was a fifty plus year leader of the Victory Workers 4-H Club and spent many years teaching young 4-Hers sewing and crafts, foods and nutrition and cooking skills. She was a long-time member and Treasurer of the South Pittsfield Community Club and was very active in the Park Street Baptist Church, where she could often be found in the kitchen, preparing and serving breakfasts, luncheons, food for weddings, funerals and other church and community events. She also made sure that church and community shut-ins received remembrances each month, and enjoyed delivering those remembrances and visiting those who weren't able to be out and about. Pauline was the caretaker of the Friends Church in South Pittsfield, spending many Sundays in fellowship with the attendees of the summer services there. Pauline valued her membership in the Circle of Home and Family, the friends and fellowship she had with them and she enjoyed working on fundraisers and projects with the group. When her children were in school, Pauline was a member of the Pittsfield High School Booster Club and was an active volunteer in the classroom. Once her children were grown, she enjoyed attending school events and activities for her grandchildren, great nieces and nephews.

Above all else, Pauline was a volunteer. She shied away from the spotlight and was happiest when she was involved in her community, serving others behind the scenes, making sure everything was coordinated, and people were happy. Pauline set a great example to her family, friends and community of what it was to be a true volunteer.

## A TRIBUTE TO



**Susan G. Muenzinger**

Susan epitomizes what it means to be a contributing citizen of a small town.

Shortly after moving into a 200-year old farmhouse in Pittsfield with her husband John in 1993, she immediately set out to put her graduate degree in city and regional planning to good use through her committee work. She served on the Planning Board from 1995 through 2002, and was the chair in 2001. She was on the Zoning Board from 1995 to 1997, and served on the Zoning Board of Adjustment from 1997 until 2009. She also did a stint on the Bio-Solids Sub-Committee in 1996 and served on the Economic Development Committee from 2008 to 2015 when she passed.

Her real passion was with the Master Plan Committee, which she served on from 1996 to 2001 and again from 2007 to 2010. In 2001, she served as the chair and was instrumental in drafting the 2001 Master Plan for the town.

Susan was an avid gardener and collector of all things Americana. When she wasn't driving her Kubota and working in her flower and vegetable garden, or travelling all over New England with her husband John searching out antiques and collectibles, she could be found hiking with her Samoyed, Torr, down her dirt road or in the woods around the Suncook.

She will be sorely missed by friends and family.

# CITIZEN OF THE YEAR

## 2015 PITTSFIELD'S CITIZEN OF THE YEAR

### FRANCES A. MARSTON



From The Suncook Valley Sun –

Franny has quietly done A LOT of things in our community and many feel it is time to recognize her publicly!

She has been very involved at the Park Street Baptist Church - serving as a Sunday School Teacher, treasurer and the pianist for 45 years. She served the Town of Pittsfield as Town Auditor for many years and was a Supervisor of the Checklist for the town for 42 years.

A “few” of her other accomplishments include: serving as a 20 plus year member and treasurer of the Pittsfield Old Home Day Committee. She was a director of the Pittsfield Center Development Corporation (Pittsfield Community Center) for many years; she was a member and treasurer of the Pittsfield Chamber of Commerce; a trustee and treasurer for the Floral Park Cemetery Association; treasurer of the Barnstead Parade Cemetery in Barnstead; a member of the South Pittsfield Community Club; and a member of the Historical Society. She has been a longtime member of the NH Farm Bureau and has served on many committees of that group. She served on the 1982 Bicentennial Committee with her friend Arnold Wells. She was a 60 year member and Past Worthy Matron of the Order of the Eastern Star.

“Fran has been a loving wife, mother, grandmother and great grandmother, now being the head of five generations of the Marston Family.” From one of the nomination letters received....”Through her busy life, Franny has been and continues to be an inspiration for family and community members alike.”

Please join me in congratulating and honoring Franny Marston as this year’s Citizen of the Year. Fran, thank you for everything you have done and continue to do for the Town of Pittsfield!



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# ELECTED OFFICIALS

	Term Ends	Year Elected
<b>BOARD OF SELECTMEN</b>		
Eric R. Nilsson, Chair	2016	2013
Albert Douglas	2016	2013
Gerard A. LeDuc	2017	2011
Nicholas M. Hayes	2018	2015
Denis R. Beaudoin (resigned 2015)	2018	2015
Lawrence J. "Larry" Konopka (appointed 2015)	2016	
<b>TOWN CLERK/TAX COLLECTOR</b>		
Erica B. Anthony	2018	2012
<b>MODERATOR</b>		
Arthur E. Morse	2016	2014
<b>SUPERVISORS OF THE CHECKLIST</b>		
Faith A. Whittier	2016	2006
Roberta J. Maxfield	2018	1978
Elizabeth A. Hast	2020	2014
<b>TOWN TREASURER</b>		
Cindy M. Houle	2017	1999
<b>CEMETERY TRUSTEES</b>		
Lorraine Welch	2016	2013
Cedric H. Dustin, III	2017	2012
Cara M. Marston	2018	2012
<b>LIBRARY TRUSTEES</b>		
Nancy Fogg	2016	2013
James C. Allard	2017	2014
William R. Tahnk	2018	2015
<b>TRUSTEES OF TRUST FUNDS</b>		
Cara M. Marston	2016	2003
Ross R. Morse	2017	2014
Harry E. Vogt	2018	2012
<b>PLANNING BOARD</b>		
James A. Pritchard	2016	2011
John "Pat" Heffernan	2017	2011
Clayton Wood, Chair	2018	2011
Daren S. Nielsen	2018	2015
Roland Carter, Alternate	2017	
Paul Nickerson, Alternate	2018	
Gerard A. LeDuc, Selectman Rep.	2016	
Lawrence J. "Larry" Konopka Selectman Alt. Rep.	2016	
<b>ZONING BOARD OF ADJUSTMENT</b>		
Paul Metcalf, Sr.	2018	2015
John "Pat" Heffernan	2018	2015
Carole Dodge, Chair (appointed)	2016	
Scott Aubertin (appointed)	2017	
Jeffrey Swain, (appointed)	2017	
Deidre Benjamin (appointed)	2018	
Albert Douglas, Alternate	2017	



# APPOINTED OFFICIALS

	Year Appointed
<b>TOWN COUNSEL</b>	
Upton & Hatfield, LLP	2013
Drummond Woodsum	2015
<b>TOWN ADMINISTRATOR</b>	
Cara M. Marston	2015
Earle "Sandy" Wingate, III (July 2015 - December 2015)	2015
Michael R. Williams (resigned June 2015)	2014
<b>CHIEF OF POLICE</b>	
Jeffrey M. Cain	2014
<b>EMERGENCY MANAGEMENT DIRECTOR</b>	
Robert A. Freese	2013
<b>FIRE CHIEF/HEALTH OFFICER</b>	
Peter J. Pszonowsky	2015
Robert B. Martin (resigned 2015)	2013
<b>SUPT. PUBLIC WORKS</b>	
George M. Bachelder	1986
<b>SUPT. WASTEWATER TREATMENT</b>	
Utility Partners (department privatized)	2014
<b>ANIMAL CONTROL OFFICER</b>	
Anne Taylor	2003
<b>BUILDING INSPECTOR</b>	
Jesse J. Pacheco	2012
<b>HOUSING STANDARDS ADMINISTRATOR</b>	
Debra Boyce (resigned 2015)	2015
Ammy L. Ramsey (resigned 2015)	2014
<b>HOUSING STANDARDS INSPECTOR</b>	
Henry K. FitzGerald, III	2013
<b>WELFARE DIRECTOR</b>	
Bernadette C. Theriault	2013
<b>LIBRARY DIRECTOR</b>	
Beverly A. Pietlicki	2013
<b>DEPUTY TOWN CLERK/TAX COLLECTOR</b>	
Ammy L. Ramsey	2013
<b>DEPUTY TREASURER</b>	
Roberta J. Maxfield	2011

# APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

		Term		
<b>BCEP SOLID WASTE COMMITTEE</b>		Ends	<b>ECONOMIC DEVELOPMENT COMMITTEE</b>	
Earl Weir, Administrator			Marilyn Roberts	2016
Lisa Stevens, Treasurer			Theodore Mitchell, Chair	2017
Thomas Marston, Citizens Rep.	2016		Donna Ward	2017
Eric R. Nilsson, Selectboard Rep.	2016		Ellen Barbasso	2018
Frederick T. Hast, Alternate	2016		Nicholas Hayes, Selectboard Rep.	2016
				Term
<b>BUDGET COMMITTEE</b>			<b>HOUSING STANDARDS AGENCY</b>	Ends
Jacob Kitson	2016		Elizabeth Hast	2016
Robert Schiferle, Chair	2016		Cedric Dustin, III	2016
Mary Thorpe	2016		William Elkins, Chair	2017
*vacant position*	2016		Helen Schiff	2017
Louis Houle, III	2017		Debra Boyce, Administrator (resigned)	
Mark Riel	2017		Henry FitzGerald, Inspector	
Helen Schiff	2017		Sergei Berube, Deputy Inspector	
Gail Nickerson	2017		Peter Pszonowsky, Fire Chief	
Helen Schoppmeyer	2018		John "Pat" Heffernan, Planning Board	
Faith Whittier	2018			
Frederick Hast	2018		<b>PARKS &amp; RECREATION</b>	
Mary Paradise	2018		Marissa Maclellan	2016
Gerard LeDuc, Selectboard Rep.	2016		*vacant position*	2016
Nicholas Hayes, Selectboard Rep. Alt.	2016		*vacant position*	2016
Raymond Ramsey, School Board Rep.	2016		Lynda Vogt	2017
Bea Douglas, School Board Rep. Alt	2016		David Stasiak	2017
			*vacant position*	2017
<b>CONSERVATION COMMISSION</b>			Maryellen Plante	2018
Carl Wallman	2016		Darrell Wages	2018
Owen David	2017			
Bryan Mika	2017		<b>WELFARE FAIR HEARING BOARD</b>	
Christopher Hill, Chair	2018		Denis R. Beaudoin	2016
Diana Westgate	2018		William A. Boudreau	2017
John "Bill" Miskoe, Alternate	2016		Diane M. Vaughan	2018
Theodore Mitchell, Alternate	2016			

# ADVISORY & VOLUNTEER COMMITTEES

## MASTER PLAN COMMITTEE

Ralph Odell, Chair  
Theodore Mitchell  
Helen Schoppmeyer  
James Pritchard  
Roland Carter

## OLD HOME DAY COMMITTEE

Sheila Bailey  
Stanley Bailey  
Tammy Colby  
Meggin Dail  
Eli English  
Lisa English  
Elizabeth Hast  
Frederick Hast  
Patricia Houle  
Louis Houle, III  
Stephanie Houle  
Linda Provencal  
William Provencal  
Andrea Riel  
Mark Riel  
Linda Rafeal  
Mickey Rafeal  
Harry Vogt  
Leslie Vogt  
Judy Webber  
Ray Webber, III

## BEAUTIFICATION COMMITTEE

Carole Richardson, Chair  
Carol Lambert, Secretary  
Tina Fife, Treasurer  
Gail Allard  
Nancy Barto  
Paula Belliveau  
Justin Haines  
Jason Isabelle  
Diane Levesque  
Lucien Levesque  
Jane McIlvaine  
Theodore Mitchell  
Matt Niolet  
Nick Penney  
Ryan Wood

## PITTSFIELD AQUEDUCT COMMITTEE

William Elkins  
John "Bill" Miskoe  
Ralph O'Dell  
Frederick Okrent  
Gerard LeDuc  
Albert Douglas

## TRANSPORTATION ADVISORY COMMITTEE

Theodore Mitchell  
James Pritchard



# DEPARTMENT PERSONNEL

## TOWN OFFICE

Delores A. Fritz  
Ammy L. Ramsey  
Bernadette C. Theriault

## BUILDING CUSTODIANS

Erica B. Anthony, town hall  
Richard S. Anthony, library  
Paul D. Gregoire, police station

## JOSIAH CARPENTER LIBRARY

Carol L. Grainger  
Carmella Becker  
Shayla L. Locke  
Diane Rider

## POLICE DEPARTMENT

Donna I. Stockman  
Katelyn L. Bennett  
Richard C. Walter, Jr., Sergeant  
Joseph P. Di George, Sergeant  
John R. Webber, School Resource Officer  
Joseph W. McCormack  
Brandon E. Walker  
Donald C. Wood  
Kristina Martineau  
Robert G. Gauthier, Jr.  
Justin D. Swift  
Jason H. Darrah  
Stephen P. Adams

## PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.  
Edward Cantara, Jr.  
Brian L. Eldredge  
Glen D. Vulner

## FIRE DEPARTMENT OFFICERS

Michael S. Wolfe, Captain  
Lyle T. Deane, Lieutenant, FF/EMT  
Gary S. Mullen, Lieutenant  
Jeremy K. Yeaton, Lieutenant  
Kenneth White, Lieutenant, FF/EMT  
Donald F. Tyler, Inspector

## FIRE DEPARTMENT MEMBERS

James M. Girard, EMS Captain  
Kristen E. Ahearn, AEMT  
Karen A. Brown, Paramedic  
David M. Simpson, FF/EMT  
Timothy M. Ahearn, FF/EMT  
Andrea G. Bertolino, FF/AEMT  
Robert J. Bousquet, FF/Paramedic  
Elliott T. Brown, FF/EMT  
Jamieson Dickinson, FF  
Robert A. Freese, FF  
Timothy B. Henninger, FF  
Nicholas M. Hoisington, FF/EMT  
Alex Lamere, FF  
Stephanie J. Lane, Paramedic  
Shane Mattogno, FF/EMT  
Jason A. Nichols, FF/Paramedic  
Aiden O'Brien, FF/EMT  
Jennifer A. Tedcastle, FF/Paramedic  
Christopher L. Ward, FF

## FOREST FIRE WARDENS

Michael S. Wolfe - Forest Fire Warden  
Peter J. Pszonowsky - Deputy Warden  
Jeremy K. Yeaton - Deputy Warden  
Gary S. Mullen - Deputy Warden  
James M. Girard - Deputy Warden  
Kristen E. Ahearn - Deputy Warden  
Karen A. Brown - Deputy Warden

## FIRE DEPT. SUPPORT COMPANY MEMBERS

Wanda Mullen  
Laura J. Okrent  
Michelle T. White

# 2016 TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 8, 2016, at 7:00 a.m. to act on Articles 1 through 6 below. The voting on Articles 1 through 6 will be by official ballot, and the polls will open at 7:00 a.m. and will remain open until 7:00 p.m. for the receipt of your ballots.

You are hereby notified to meet at the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, March 12, 2016, at 10:00 a.m. to act on the remaining Articles below.

### TO BE TAKEN UP TUESDAY, MARCH 8, 2016

#### Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Moderator for a two (2) year term
- one Planning Board member for a three (3) year term
- two Selectmen for a three (3) year term
- one Selectman for a two (2) year term
- one Supervisor of the Checklist for a six (6) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term

#### Article 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: comprehensive revision of the zoning ordinance articles listed at the end of this amendment description to make them more clear, specific, and lawful under state law. The amendment avoids changes in what the regulations do except as necessary to conform to state law or to satisfy the apparent intent of the ordinance where the ordinance is vague. This amendment mostly affects zoning ordinance article 2, Zoning Districts, and article 3, Definitions, but the amendment also affects zoning ordinance article 1, General Provisions; article 4, Non-Conforming Structures; Lots and Uses; article 6, Special Exceptions; article 7, Variances; article 8, Cluster Developments; article 10, Manufactured Housing; article 14, Storage Containers; article 17, Pittsfield Floodplain Development Ordinance; and article 19, Shoreland Protection Ordinance. The purpose of this amendment is to make the affected parts of the zoning ordinance clear, specific, and lawful under state law.

(Recommended by the Planning Board 5-0)

# 2016 TOWN MEETING WARRANT

## **Article 3:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

- (1) amend article 2, Zoning Districts, and article 3, Definitions, to replace the term “combined dwelling and business” with the term “dwelling above business” so as to require that apartments in buildings with a principal-use business must be on the second or higher story of the building, and
- (2) amend article 16, Parking Regulations, to eliminate parking requirements for apartments above businesses in the Commercial District.

The purpose of this amendment is to support businesses on Main Street and elsewhere by allowing apartments in business buildings but requiring the apartments to be on the second or higher story of the building.

(Recommended by the Planning Board 4-1)

## **Article 4:**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

- (1) amend article 3, Definitions, and article 19, Adult Business Establishments, to replace the term “adult business establishment” with the term “sexually oriented business”;
- (2) renumber and rename current article 19, Adult Business Establishments, as article 20, Sexually Oriented Businesses; and
- (3) remove current unlawful requirements for adult business establishments/sexually oriented businesses.

The purposes of this amendment are to state the current lawful restrictions on sexually oriented businesses clearly and to remove unlawful restrictions that could make the lawful restrictions void.

(Recommended by the Planning Board 5-0)

## **Article 5:**

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend article 9, Signs, to replace vague permitting conditions with objective numerical permitting conditions for the brightness and emission of noise from commercial signs, and to eliminate the zoning board of adjustment’s authority to decide whether a commercial sign is permitted. The purposes of this amendment are to eliminate vague permitting conditions for commercial signs and to eliminate the zoning board of adjustment’s authority to decide whether a commercial sign conforms to those vague conditions.

(Recommended by the Planning Board 5-0)

## **Article 6:**

Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated? (By citizen petition)



# 2016 TOWN MEETING WARRANT

TO BE TAKEN UP SATURDAY, MARCH 12, 2016

## Article 7:

To see if the town will vote to rescind the authorization to issue bonds or notes or revenue bonds or notes for the balance of the unissued debt in the amount of **five hundred seventy-one thousand, nine hundred dollars (\$571,900)** from the authorization granted by the 2001 Town Meeting Warrant Article 4, which was:

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) for the construction and original equipping of improvements to and the cleaning of the wastewater lagoons at the Wastewater Treatment Facility, and to authorize the issuance of not more than One Million Two Hundred Thousand Dollars (\$1,200,000.00) of bonds or notes or revenue bonds or notes or any combination thereof in accordance with the provisions of the Municipal Finance Act (RSA 33) and the Municipal Revenue Bonds Act (RSA 33-B) and to authorize the Board of Selectmen and Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Board of Selectmen and Treasurer to borrow in anticipation of the issuance of such bonds and notes and to apply for, receive and expend as a part of this authorization grants, aid and gifts to be applied to such project to decrease the sums to be bonded or borrowed and to authorize the Board of Selectmen and Treasurer to take any and all actions necessary to carry out and complete the project authorized by this article. The costs to repay any bonded amount shall be repaid 50% by the taxpayers as a general obligation of the Town and 50% by the sewer users as an obligation of those connected directly to the sewer system as users.

(The ballot vote of this 2001 Warrant Article 4 was Yes: 237 No: 11.)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 8:

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of **four hundred twenty-eight thousand dollars (\$428,000)** from the authorization granted by the 2009 Special Town Meeting Warrant Article 1, which was:

To see if the Town will vote to raise and appropriate an additional sum of Four Hundred Twenty-Eight Thousand Dollars (\$428,000) for the purpose of financing the construction and original equipping of improvements to and the cleaning of wastewater lagoons at the Wastewater Treatment Facility (which together with the \$1,200,000 appropriated by Article 4 passed at the 2001 Town Meeting for the same purpose), will result in a total appropriation of \$1,628,000, and to authorize the issuance of an additional \$428,000 of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto and see if the

# 2016 TOWN MEETING WARRANT

Town will vote to amend Article 4 passed at the 2001 Town Meeting in order to clarify the intent of the Article to authorize the issuance of general obligation bonds of not more than One Million Two Hundred Thousand Dollars (\$1,200,000) of bonds or notes under and in compliance with Municipal Finance Act of, RSA 33:1 et. seq., as amended. The total appropriation of \$1,628,000 shall be funded, in part with general obligation bonds in lieu of any revenue bonds issued under RSA 33-B and it is anticipated that \$945,900 of the total cost will be paid in the form of grants from the United States Department of Agriculture/Rural Development. Without limiting the general obligation nature of the bonds, it is the intent and expectation that fifty (50%) percent of the debt service payments will come from user fees.

(The ballot vote of this 2009 Warrant Article 1 was Yes: 37 No: 2.)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 9:

To see if the town will vote to raise and appropriate the sum of **three hundred eighty-six thousand, five hundred forty-one dollars (\$386,541)** to construct sidewalks on Catamount Road, Tilton Hill Road, Berry Avenue, and Oneida Street and to put new signs on Catamount Road, Tilton Hill Road, Berry Avenue, and Oneida Street and to authorize the acceptance of the same amount from a Safe Routes to School Program grant set forth by the New Hampshire Department of Transportation. This appropriation will be nonlapsing per RSA 32:7, IV.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 10:

To see if the town will vote to raise and appropriate the sum of **three hundred twenty-five thousand dollars (\$325,000)** for the replacement of NHDOT Bridge #089/135, which carries Shaw Road over Kelly Brook, and to authorize the receipt of NH State Bridge Aid in the amount of \$260,000, and also to authorize the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund for this purpose. This appropriation will be nonlapsing per RSA 32:7, IV, and RSA 32:7, VI, and will not lapse until the earlier of project completion or December 31, 2020.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 11:

### Article 11 is not to be addressed if the preceding Article 10 fails

To see if the town will vote to discontinue the Shaw Road Bridge Capital Reserve Fund created at the 2007 Town Meeting Warrant Article 16. If the preceding Article 10 passes, authorizing the withdrawal of \$65,000 from the Shaw Road Bridge Capital Reserve Fund, the funds remaining would be \$2,240 as of December 31, 2015. This \$2,240, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

# 2016 TOWN MEETING WARRANT

## Article 12:

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** for the purpose of building renovations at the Josiah Carpenter Memorial Library.

(Majority vote required)

(Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 13-0)

## Article 13:

To see if the town will vote to raise and appropriate the sum of **twenty-six thousand, eight hundred dollars (\$26,800)** for the purpose of demolishing the town-owned building at 42 Chestnut Street and to authorize the acceptance of the same amount from a Hazard Mitigation Grant available through the New Hampshire Department of Safety, Homeland Security and Emergency Management, and the Federal Emergency Management Agency. This appropriation will be nonlapsing per RSA 32:7, IV.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 14:

To see if the town will vote to change the purpose of the existing Ambulance Replacement and Equipment Fund, an RSA 31:95-c special revenue fund, the change being to restrict **thirty thousand dollars (\$30,000)** in revenues from ambulance billings to expenditures for the purposes of ambulance replacement and the ambulance equipment necessary to be licensed by the State of New Hampshire. Such revenues and expenditures shall be accounted for in the existing Ambulance Replacement and Equipment Fund, which is separate from the General Fund. Any surplus in the Ambulance Replacement and Equipment Fund shall not be deemed to be a part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from the Ambulance Replacement and Equipment Fund for a specific purpose related to the purpose of the fund or source of revenues.

(2/3 vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 15:

### To be considered if the preceding Article 14 fails

To see if the town will vote to raise and appropriate the sum of **one hundred thirty thousand, nine hundred ninety dollars (\$130,990)** for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel, 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article, and the appropriation shall not lapse until adjournment of the 2017 Annual Town Meeting.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

# 2016 TOWN MEETING WARRANT

## Article 16:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Small Equipment and to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-1)

## Article 17:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Pumper and to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 18:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Tanker and to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 19:

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department Forestry Truck and to raise and appropriate the sum of **one thousand dollars (\$1,000)** to be placed in this fund.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 20:

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Small Highway Truck Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 21:

To see if the town will vote to raise and appropriate the sum of **thirty thousand dollars (\$30,000)** to be added to the Dump Truck Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## Article 22:

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Loader Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

# 2016 TOWN MEETING WARRANT

## **Article 23:**

To see if the town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000)** to be added to the Grader Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## **Article 24:**

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be added to the Backhoe Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## **Article 25:**

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to be added to the Sidewalk Tractor Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 13-0)

## **Article 26:**

To see if the town will vote to raise and appropriate the sum of **four million, five hundred fifty-eight thousand, nine hundred and four dollars (\$4,558,904)** to fund the general municipal operations as recommended by the Budget Committee. This sum does not include appropriations contained in special or individual articles addressed separately in this warrant.

(Majority vote required)

(Recommended by the Budget Committee 11-2)

(Not recommended by the Board of Selectmen 0-5)

## **Article 27:**

Are you in favor of authorizing the planning board to approve or disapprove, in its discretion, plats and to approve or disapprove plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets, water, sewer, and other utility mains, piping, connections, or facilities within subdivisions shall be installed? (See RSA 674:35, I.) If this article passes, then the town clerk shall have the duty to file with the register of deeds of Merrimack County a certificate of notice showing that the planning board has been so authorized and giving the date of such authorization. (RSA 674:35, II.) The purpose of this article is to revise the planning board's authority to regulate the subdivision of land according to current RSA 674:35, I. The planning board's current authority to regulate the subdivision of land is according to RSA chapter 31, sections 19-29, effective 1955, which the town meeting granted on March 10, 1964, under warrant article 13.

# 2016 TOWN MEETING WARRANT

## Article 28:

To see if the town will vote to approve these changes to the Housing Standards Ordinance:

Chapter 1: Articles 101.4, 101.4.1, 102.3, 102.4, 103.1, 103.4.1, 103.4.2, 103.12, 103.13, 103.19

Note: ~~deleted words~~ (new wording)

101.4 ~~Administrator~~ (**Administrative assistant**): the board may appoint a housing standards ~~administrator~~ (**administrative assistant**) who shall not be a member of the Housing Standards Board.

101.4.1 Duties: The housing standards ~~administrator~~ (**administrative assistant**) shall have charge and maintain the records of the Board, issue all notices required by this Ordinance and code not otherwise required to be issued by others, schedule inspections, notify the moderator of vacancies due to term expirations prior to the annual town meeting, record the minutes of all meetings of the Board and perform such other duties as may be assigned by the Board from time to time.

102.3 Application of other codes: repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the procedures and provisions of the most recent international building code, international plumbing code, international property maintenance code, international mechanical code, international fuel gas code, the ICC electrical code and NFPA #101 life safety code. Nothing in this code shall be construed to cancel, modify or set aside any provision of the state of New Hampshire's (**most recent**) adopted codes or the town of Pittsfield zoning ordinance.

102.4 Existing remedies: the provisions of this code shall not be construed to abolish or impair existing remedies of the town of Pittsfield or its officers or agencies relating to the removal or demolition of any structure that is dangerous (**and/or**) unsafe ~~unsanitary~~.

103.1 General: property maintenance inspection is hereby created and the housing standards ~~chief~~ inspector shall be known as the code official.

103.4.1 Restriction of employees: an official, (**board member**) or employee connected with the enforcement of this code shall not be engaged in, directly or indirectly connected with, the furnishing of labor, materials or appliances for the construction, alteration or maintenance of a building, or the preparation of construction documents thereof, unless that person is the owner of the building; nor shall such official, (**board member**) or employee engage in any work that conflicts with his official duties or with the interests of the town of Pittsfield.

103.4.2 Conflict of interest: an official, (**board member**) or employee connected with the enforcement of this code who is the owner of a building or property subject to inspection under this ordinance shall not perform those inspections of their properties; such inspection are to be performed by an appropriate substitute inspector.



# 2016 TOWN MEETING WARRANT

103.12 Inspection of owner-occupied units: any owner-occupied dwelling unit, which is located within a building that has rental dwelling units, shall be subject to inspection on the same schedule frequency as the other rental units within the building and under the same code provisions. ~~But no inspection fee shall be charged therefore. If a reinspection of said owner occupied unit is required, such reinspection, after the first reinspection and will be charged for at the same rate as non-owner occupied units.~~

103.13 Hotels, motels, bed and breakfast establishments (**and rooming houses**): The provisions of this ordinance and code shall apply to hotels, motel, bed and breakfast establishments (**and rooming houses**). Except to the extent that they may conflict with the laws of the state or with the lawful regulations of any state board or agency.

103.19 Citizen complaint: upon receipt of a signed and dated written complaint (**or an email with all pertinent information**) from any citizen alleging that a violation of this ordinance or code exists in a specific rental dwelling unit, the code official shall investigate to determine if the violation exists. The landlord shall be notified of the existence of the complaint and be given an opportunity to refute the validity of the complaint. The complainant's name shall remain confidential, if requested, unless disclosure is required by state law or a judge in a court of law. If such a determination of violation is made, the code official shall issue an order to remedy the violation. The same procedures as used for a biennial inspection shall be used in the case of citizen complaints.

## Article 29:

To see if the town will vote to approve these changes to the Housing Standards Ordinance:

Chapter 6: Articles **602.9** (new) and 603.5 of the Pittsfield Housing Standards Ordinance

Note: (**new wording**)

**(602.9 Anti-tip devices: a device to prevent any stove, old or new, from tipping is required on all kitchen stoves.)**

603.5 Portable cooking equipment: portable equipment such as hot plates, gas grills, hibachis, etc., is prohibited for primary cooking. Any portable cooking equipment employing a flame is prohibited from use on all porches or balconies on multi-story structures (**all portable cooking units shall be kept at least the minimum distance prescribed by the state fire marshal from any structure during use.**)

## Article 30:

To see if the town will vote to adopt the provisions of RSA 32:5, V-b, that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

## Article 31:

To see if the town will vote to adopt the provisions of RSA 72:62, for the property tax exemption on real property equipped with solar energy systems, which exemption shall be in the amount equal to one hundred percent (100%) of the assessed value of the solar energy systems.

# 2016 TOWN MEETING WARRANT

## **Article 32:**

To see if the town will vote to repeal the Curfew Ordinance adopted at the 2006 Town Meeting Warrant Article 30.

## **Article 33:**

To see whether the Town will enter into a lease agreement with The New Hampshire Beagle Club of Pittsfield, NH to lease a portion of Town-owned land located at Greer Road in the Town of Pittsfield, identified in the Town of Pittsfield tax records as Tax Map R11 Lot Number 2 (58.2 acres, more or less) and Tax Map R26 Lot Number 8 (74.7 acres, more or less), to allow the Club to fence off a portion of said land (up to 80 acres) for the training of beagles to find rabbits. The lease to be for 20 years, with the Town having a right to enter the leasehold premises to harvest wood, sand, gravel or stone as needed. No hunting or shooting to be allowed. (By citizen petition)

## **Article 34:**

Shall the Town establish town-owned parcels Map R-11 Lot 2 (56 acres) and Map R26 Lot 8 (74 acres) as town forests as authorized under RSA 31:110, and to authorize the Conservation Commission to manage such forests under the provision of RSA 31:112, II, and to authorize proceeds which may occur from said forest management, not otherwise restricted, to be deposited into the existing Forest Management Capital Reserve Fund, established in 1982, and be allowed to accumulate from year-to-year, as authorized under RSA 31:113. Any expenditure from said fund shall require Town Meeting approval. (By citizen petition)

## **Article 35:**

To see if the Town will vote to reduce property taxes by means of allowing and taxing the production, sale or possession of up to 8 ounces of cannabis sativa, commonly known as marijuana. Said tax to be at the rate of \$10.00 per unit produced or sold, imposed upon each transfer (production to sale), the proceeds of which are dedicated to being applied directly towards the reduction of Pittsfield's property taxes. (By citizen petition)

## **Article 36:**

To see if the Town will vote to amend the March 9, 1948 Town Meeting Warrant Article 8 establishing the Pittsfield Budget Committee by striking out the words "and, at the expiration of their respective terms not to re-appoint any person until at least one year has elapsed since the expiration of his or her previous term". (By citizen petition)

## **Article 37:**

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of funding Housing Standards. All revenues received for Housing Standards activities will be deposited into the fund, and such revenues will be used to compensate Housing Standards Inspector(s) the Housing Standards Administrator/Administrative Assistant and for associated expenses, including supplies and equipment involved in the day to day operations of the Housing Standards Agency. Any remaining monies in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out of the same as

# 2016 TOWN MEETING WARRANT

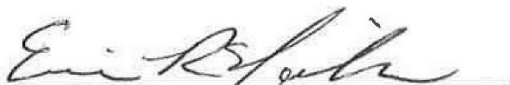
required by the Agency and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created. The Housing Standards Agency is self-funding and this has no effect on the tax rate. (By citizen petition)

(Not recommended by the Board of Selectmen 0-5)

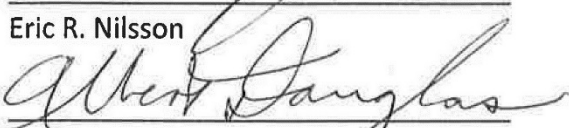
(Not recommended by the Budget Committee 3-9-1)

## Article 38:


To transact any other business that may be legally brought before said meeting.



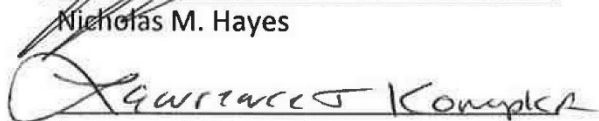
Eric R. Nilsson



Albert Douglas



Nicholas M. Hayes



Lawrence J. Konopka

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Gerard A. LeDuc

Pittsfield Board of Selectmen



New Hampshire  
Department of  
Revenue Administration

2016  
MS-737

## Budget of the Town of Pittsfield

Form Due Date: 20 Days after the Town Meeting

### THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: February 19, 2016

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

#### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
<i>Sarah Kufse</i>	<i>Sarah Kufse</i>
Faith A. Whittier	<i>Faith A. Whittier</i>
Robert P. Schifferle	<i>Robert P. Schifferle</i>
<i>Melanie Schifferle</i>	<i>Melanie Schifferle</i>
Mark A. Miller	<i>Mark A. Miller</i>
Mary Thorpe	<i>Mary Thorpe</i>
<i>Louis J. Houlihan</i>	<i>Louis J. Houlihan</i>
Nicholas Hayes	<i>Nicholas Hayes</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	26	\$146,532	\$140,936	\$140,021	\$0	\$139,482	\$539
4140-4149	Election, Registration, and Vital Statistics	26	\$52,595	\$58,295	\$73,722	\$0	\$71,224	\$2,498
4150-4151	Financial Administration	26	\$153,260	\$159,552	\$154,331	\$0	\$149,579	\$4,752
4152	Revaluation of Property	26	\$31,932	\$23,834	\$16,261	\$0	\$16,261	\$0
4153	Legal Expense	26	\$40,000	\$31,941	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	26	\$28,379	\$24,710	\$24,800	\$0	\$24,800	\$0
4191-4193	Planning and Zoning	26	\$7,866	\$8,307	\$8,244	\$0	\$8,244	\$0
4194	General Government Buildings	26	\$84,561	\$77,941	\$43,076	\$0	\$43,076	\$0
4195	Cemeteries	26	\$19,500	\$19,500	\$28,294	\$0	\$28,294	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	26	\$7,322	\$7,289	\$7,322	\$0	\$7,322	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	26	\$995,517	\$939,279	\$1,072,521	\$0	\$1,071,521	\$1,000
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	26	\$754,013	\$811,654	\$797,735	\$0	\$797,735	\$0
4240-4249	Building Inspection	26	\$43,426	\$45,632	\$54,077	\$0	\$49,164	\$4,913
4290-4298	Emergency Management	26	\$11,598	\$2,387	\$9,598	\$0	\$9,598	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	26	\$126,022	\$121,194	\$121,473	\$0	\$121,473	\$0
4312	Highways and Streets	26	\$770,204	\$824,467	\$868,447	\$0	\$868,447	\$0
4313	Bridges	26	\$0	\$11,984	\$2,100	\$0	\$2,100	\$0
4316	Street Lighting	26	\$20,425	\$22,066	\$22,000	\$0	\$22,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	26	\$150,000	\$149,961	\$150,000	\$0	\$150,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	26	\$177,411	\$180,681	\$177,611	\$0	\$177,611	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	26	\$12,756	\$13,127	\$13,556	\$0	\$13,556	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	26	\$82,048	\$43,016	\$70,419	\$0	\$70,419	\$0
4444	Intergovernmental Welfare Payments	26	\$3,931	\$3,931	\$6,000	\$0	\$6,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	26	\$26,002	\$22,443	\$26,595	\$0	\$26,595	\$0
4550-4559	Library	26	\$80,054	\$80,418	\$81,236	\$0	\$81,236	\$0
4583	Patriotic Purposes	26	\$3,500	\$3,703	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	26	\$650	\$719	\$1,000	\$0	\$1,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	26	\$6,000	\$6,018	\$6,149	\$0	\$4,149	\$2,000



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	26	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Long Term Bonds and Notes - Interest	26	\$12,206	\$12,206	\$11,443	\$0	\$11,443	\$0
4723	Tax Anticipation Notes - Interest	26	\$10,000	\$6,604	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$25,000	\$25,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	26	\$48,010	\$49,991	\$70,345	\$0	\$70,345	\$0
4903	Buildings		\$17,500	\$24,423	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	26	\$0	\$0	\$21,000	\$0	\$21,000	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	26	\$342,715	\$519,109	\$438,780	\$0	\$438,780	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$4,308,885</b>	<b>\$4,490,268</b>	<b>\$4,574,606</b>	<b>\$0</b>	<b>\$4,558,904</b>	<b>\$15,702</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$0	\$0	\$325,000	\$0	\$325,000	\$0
	<b>Purpose:</b> replace bridge over Kelly Brook with aid & CRF							
4909	Improvements Other than Buildings	13	\$0	\$0	\$26,800	\$0	\$26,800	\$0
	<b>Purpose:</b> demolish 42 Chestnut Street with FEMA HM grant							
4913	To Capital Projects Fund	09	\$0	\$0	\$386,541	\$0	\$386,541	\$0
	<b>Purpose:</b> safe routes to school grant project							
4915	To Capital Reserve Fund	16	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	<b>Purpose:</b> establish FD small equipment CRF							
4915	To Capital Reserve Fund	17	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	<b>Purpose:</b> establish FD pumper CRF							
4915	To Capital Reserve Fund	18	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> establish FD tanker CRF							
4915	To Capital Reserve Fund	19	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	<b>Purpose:</b> establish FD forestry truck CRF							
4915	To Capital Reserve Fund	20	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<b>Purpose:</b> add to Small Highway Truck CRF							
4915	To Capital Reserve Fund	21	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	<b>Purpose:</b> add to Dump Truck CRF							
4915	To Capital Reserve Fund	22	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> add to Loader CRF							
4915	To Capital Reserve Fund	23	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<b>Purpose:</b> add to Grader CRF							
4915	To Capital Reserve Fund	24	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	<b>Purpose:</b> add to Backhoe CRF							
4915	To Capital Reserve Fund	25	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> add to Sidewalk Tractor CRF							
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$889,341</b>	<b>\$0</b>	<b>\$889,341</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4903	Buildings	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> JC Library renovations							
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	26	\$3,368	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	26	\$17,902	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	26	\$10,283	\$10,200	\$10,200
3187	Excavation Tax	26	\$74	\$40	\$40
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	26	\$135,792	\$135,000	\$135,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	26	\$538,682	\$535,000	\$535,000
3230	Building Permits	26	\$37,014	\$37,495	\$37,495
3290	Other Licenses, Permits, and Fees	26	\$12,303	\$11,625	\$11,625
3311-3319	From Federal Government	26, 13	\$0	\$86,915	\$86,915
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	26	\$196,395	\$196,395	\$196,395
3353	Highway Block Grant	26	\$108,177	\$107,251	\$107,251
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	26, 10	\$15,288	\$277,000	\$277,000
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	26	\$45,952	\$41,120	\$41,120
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$80,366	\$0	\$0
3502	Interest on Investments		\$19	\$0	\$0
3503-3509	Other	26	\$56,284	\$5,500	\$5,500

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	26	\$123,753	\$130,990	\$130,990
3913	From Capital Projects Funds	09	\$0	\$386,541	\$386,541
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	26	\$392,755	\$438,780	\$438,780
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$44,645	\$65,000	\$65,000
3916	From Trust and Fiduciary Funds	26	\$0	\$10,000	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,819,052</b>	<b>\$2,491,852</b>	<b>\$2,491,852</b>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,040,891	\$4,574,606	\$4,558,904
Special Warrant Articles Recommended	\$286,763	\$889,341	\$889,341
Individual Warrant Articles Recommended	\$93,313	\$10,000	\$10,000
TOTAL Appropriations Recommended	\$4,420,967	\$5,473,947	\$5,458,245
Less: Amount of Estimated Revenues & Credits	\$1,573,215	\$2,491,852	\$2,491,852
Estimated Amount of Taxes to be Raised	\$2,847,752	\$2,982,095	\$2,966,393



## Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>			<b>\$5,458,245</b>
<b>Less Exclusions:</b>			
2. Principal: Long-Term Bonds & Notes	<b>4711</b>	<b>\$17,950</b>	\$17,950
3. Interest: Long-Term Bonds & Notes	<b>4721</b>	<b>\$11,443</b>	\$11,443
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>			\$29,393
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>			<b>\$5,428,852</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>			\$542,885
<b>Collective Bargaining Cost Items:</b>			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>			\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>			\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>			<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>			<b>\$6,001,130</b>

# 2015 TOWN MEETING MINUTES

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Arthur Morse called the 2015 Town Meeting to order at 10:04AM on Saturday, March 14, 2015 in the Pittsfield Elementary School Gymnasium. The Pittsfield Boy Scout Troop 84 and Girl Scout Troop 10540 led the *Pledge of Allegiance*.

Selectman Larry Konopka introduced the people on the stage: Town Clerk/Tax Collector Erica Anthony, Administrative Assistant Cara Marston, Selectwoman Linda Small, Town Administrator Mike Williams, Selectman Eric Nilsson, Selectman Gerard LeDuc, Fire Chief Rob Martin, Superintendent Public Works George Bachelder, Police Chief Jeff Cain, Town Moderator Art Morse and Selectman Al Douglas.

Moderator Morse called for a round of applause for Superintendent Bachelder and his road crew for their wonderful job this difficult winter.

Moderator Morse explained his job was to facilitate the meeting, and encouraged people to: "disagree without being disagreeable." He reviewed the rules and voting instructions for the meeting. Mr. Morse asked if anyone was interested in becoming a member of the Budget Committee or the Housing Standards Agency to please contact him within the next few weeks. He also asked newly elected officials to please see him after the meeting to be sworn in.

Moderator Morse read the introduction to the posted 2015 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next, March 10, 2015, to act upon the subjects mentioned in Articles 1 through 2. You are hereby warned that on said date and at said place the polls will be opened at 7:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 14, 2015, at 10:00 AM at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

### TO BE TAKEN UP TUESDAY, MARCH 10, 2015

#### Article 1:

To choose by ballot the following officers: two Selectmen for a three (3) year term; two Planning Board Members for a three (3) year term; two Zoning Board of Adjustment members for a three (3) year term; one Library Trustee for a three (3) year term; one Cemetery Trustee for a three (3) year term; one Town Clerk/Tax Collector a three (3) year term; and one Trustee of the Trust Funds for a three (3) year term.

# 2015 TOWN MEETING MINUTES

## Annual Town Election Results:

### **Two Selectmen** for a three (3) year term –

**Nicholas Mark Hayes elected** – 234 votes  
**Denis R. Beaudoin, Sr. elected** – 303 votes  
Larry Konopka (write in) – 183 votes

### **Two Planning Board Members** for a three (3) year term –

**Clayton Wood elected** – 282 votes  
Roland C. Carter, Sr. – 92 votes  
Daniel J. Greene – 132 votes  
John William “Bill” Miskoe – 106 votes  
**Daren Scott Nielsen elected** – 300 votes

### **Two Zoning Board of Adjustment Members** for a three (3) year term –

Jeffrey Dylan Swain – 167 votes  
**John “Pat” Heffernan elected** – 284 votes  
**Paul E. Metcalf, Sr. elected** – 220 votes  
Daniel L. Schroth – 179 votes

### **One Library Trustee** for a three (3) year term –

**William R. Tahnk elected** – 359 votes  
Sandra Adams (write in) – 56 votes

### **One Cemetery Trustee** for a three (3) year term –

**Cara M. Marston elected** – 444 votes

### **Town Clerk/Tax Collector** for a three (3) year term –

**Erica B. Anthony elected** – 473 votes

### **One Trustee of Trust Funds** for a three (3) year term –

**Harry Emil Vogt elected** – 417 votes

## **Article 2:**

Are you in favor of adoption of the amendment to the existing town zoning ordinance as proposed by the planning board as follows: Revise the definition of “JUNK YARDS” to say, “A facility as defined in RSA 236:112, I, II, IV and V(c).” (Recommended by the planning board 3-2-0)

**Article 2 passed** – Yes (282) – No (86)

# 2015 TOWN MEETING MINUTES

TO BE TAKEN UP SATURDAY, MARCH 14, 2015

## **Article 3:**

To see if the Town shall adopt the provisions of NH RSA 261:153, VI, authorizing the collection of an additional vehicle registration fee in the amount of \$5.00 for the purpose of supporting the hereby established Municipal and Transportation Improvement Fund, and to further authorize the Selectmen to act as agents of said fund. Such funds shall be restricted in their use for improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation.

(Recommended by the Board of Selectmen 3-1) (Recommended by the Budget Committee 7-5)

Moderator Morse stated that Article 3 was not a legal Article and would therefore be passed over. A public hearing was not held as required.

**No vote.**

## **Article 4:**

To see if the municipality will vote to discontinue the Fire Alarm System Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Fund balance on 12-31-14 is \$11,462.97)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

Motion made by Selectman Eric Nilsson to accept Article 4 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Budget Committee Chairman Louie Houle III asked how these funds would be used.

Town Administrator Mike Williams responded the funds would go into the general fund and that there was no specific use for them at this time.

Merrill Vaughan asked if the funds could be applied toward Article 11 to reduce the tax impact. He felt funds allocated to the Fire Department should stay within that department.

Town Administrator Williams stated it is essentially doing the same thing. The money is going into the general fund and the appropriated money is coming out of the general fund.

Budget Committee Chairman Houle confirmed Town Administrator Williams' statement, stating if the funds go into the general fund and are used within the general fund, it will offset the need to increase taxes later on.

# 2015 TOWN MEETING MINUTES

Lance Houle asked if money in the general fund could be spent on something else other than what was intended. If money is in the general fund it could go toward anything.

Town Administrator Williams responded the purpose of the fund discussed in this Article is no longer needed. The \$11,000 in this fund will be used to offset expenses paid for by the general fund.

**Article 4 passed** by card vote.

## **Article 5:**

To see if the Town shall authorize the Selectmen to act as agents of the Town Hall capital reserve fund and to expend and close such fund.

(Fund balance on 12-31-14 is \$5,196.95)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-4)

Motion made by Selectman Eric Nilsson to accept Article 5 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 5 passed** by card vote.

## **Article 6:**

To see if the town will vote, pursuant to NH RSA 35:9-a, II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Recommended by the Board of Selectmen 4-0)

Motion made by Selectman Eric Nilsson to accept Article 6 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Chris Cheney asked if there would be a financial impact.

Chairman of the Trustees of the Trust Funds Harry Vogt responded there would be no financial impact on the tax rate. The State of New Hampshire has tight regulations on how capital reserve funds are invested. Due to the decrease in returns on investments in recent years, the State has allowed municipalities to get assistance from financial advisors to find ways to increase revenue.

# 2015 TOWN MEETING MINUTES

The cost of a financial advisor will come from the interest and dividends generated from the investments.

**Article 6 passed** by card vote.

## **Article 7:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Forty Dollars (\$2,440.00) for the purchase and installation of playground equipment at the Town pool. This sum to come from the Parks and Recreation fund and no amount raised from taxation. (Fund balance on 12-31-14 is \$10,314.85) (Submitted by Parks and Recreation Commission) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

Motion made by Selectman Eric Nilsson to accept Article 7 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 7 passed** by card vote.

## **Article 8:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for engineering costs necessary for the repair of the dam at the Town pool. This sum to come from the Parks and Recreation fund and no amount raised from taxation. (Fund balance on 12-31-14 is \$10,314.85) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

Motion made by Selectman Eric Nilsson to accept Article 8 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 8 passed** by card vote.

## **Article 9:**

Are you in favor of adopting the Floral Park Cemetery as a Town Cemetery and instructing the Board of Selectmen to initiate any legal documentation necessary to acquire said cemetery? And



# 2015 TOWN MEETING MINUTES

further to raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000.00) for the current fiscal year? This sum to come from general taxation. (Estimated gross tax impact \$0.07) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

Motion made by Selectman Eric Nilsson to accept Article 9 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Merrill Vaughan asked how far we were into the current fiscal year, and asked what the cost would be for the next fiscal year.

Town Administrator Williams responded the requested \$19,000 extends from this Town Meeting through the end of this fiscal year. The estimated cost for a full year is \$26,000, which would be added to the operating budget for next year. The projected revenue offset is \$7,000 that would come from income generated from the trust funds.

Chris Cheney asked for someone to explain the revenue offset, and asked who currently oversees the cemetery and asked if it is an active cemetery.

Town Administrator Williams responded that Floral Park is private and is overseen by its own trustees, the Pittsfield Cemetery Association, Inc. The Association has not seen enough of a return on their investments to maintain the cemetery. After the Association approached the Select Board for assistance the Select Board wanted to bring it to the Town and see if the voters wanted to make Floral Park a public cemetery. It is a very active cemetery, and if the voters decide not to take possession, it will not be maintained. The \$7000 comes from the trust funds, but it is not enough to cover all the costs.

Dan Welch asked who would oversee the cemetery.

Town Administrator Williams responded it would be the Town elected Cemetery Trustees.

Dan Welch asked if a representative of the Trustees could explain a plan going forward.

Town Administrator Williams responded he does not know if it has been brought to their attention.

Paul Nickerson asked if the cemetery would come under the complete control of Town. He stated the Town is obligated to have a Town owned cemetery to bury those people who can't afford to be buried elsewhere.

Town Administrator Williams responded that yes, it would be completely owned by the Town.

Fred Hast asked if the \$7,000 would reduce the \$26,000 to \$19,000.

# 2015 TOWN MEETING MINUTES

Town Administrator Williams confirmed it would.

Carole Richardson asked if there had been a public hearing and who would maintain the cemetery should the Town take possession. She felt there were too many questions and was not in favor of this Article. She wanted to hear from the Trustees.

Town Administrator Williams confirmed a public hearing was not held and in his understanding one was not required. The Pittsfield Cemetery Association, Inc. came to the Select Board due to revenue concerns. The Select Board wanted the voters to have a choice in the matter.

Louie Houle III spoke as a member of the Pittsfield Cemetery Association, Inc. He stated they are in same boat as the Trustees of Trust Funds. Interest returns are too low. Unfortunately the Association waited too long to come to the voters. He stated it has been a Pittsfield cemetery since the Civil War. Though private, people can still be buried there. The Association currently pays insurance which would be added to the Town's current policy should this go forward. The Association currently pays for water but that cost would be eliminated should the Town assume ownership. Maintenance and equipment costs would remain. He stated it basically depends on how the townspeople want the cemetery to look.

Pittsfield Cemetery Association, Inc. Chairperson Dave Pollard (Moderator Morse asked the voters if it was permissible for non-resident Mr. Pollard to speak, no objections) stated a portion of plot sales would go into Town funds. With changes in funeral arrangements income has been reduced. He stated there was a lot of thought put into this request and the Association worked closely with the Selectmen all last summer to try to get through this past year.

Cara Marston spoke as a member of the Pittsfield Cemetery Association, Inc. as well as an elected Cemetery Trustee. She was speaking only for herself, but she felt Don Fife has done an excellent job as the groundskeeper for Floral Park, and believed he would be retained in that position.

Carole Richardson stated her concern regarding the expense of equipment and other costs.

Dave Pollard stated that State law requires all towns have a public cemetery. If this Article passes the Pittsfield Cemetery Association, Inc. would be dissolved.

Scott Palmer asked where the Cemetery was located.

Dan Welch asked Cara Marston if the Cemetery Trustees had formulated a plan.

Cara Marston responded that if the Article passed, the Cemetery Trustees would call a meeting and formulate a plan. A decision from the voters was needed before the Cemetery Trustees could move forward.

# 2015 TOWN MEETING MINUTES

Carl Anderson stated he didn't think we had a choice. He believe it is the Town's responsibility to take on the cemetery.

Chris Cheney felt there should have been a plan before asking for the money. He asked how the Town will know if the requested amount of money will be enough.

Selectman Konopka responded that the Select Board has a budget of \$19,000 and will do their best to stay within that, but there is always the possibility of unexpected expenses.

Dan Schroth stated it would be a shame not to take care of it. He trusts the elected officials and he trusts Cara Marston. He believed there will be a cost savings.

Diane Vaughan didn't think Floral Park was a Town cemetery, and asked who owns land.

Louie Houle III responded the Pittsfield Cemetery Association, Inc. currently owns the land. Individuals own their plots. The land was a gift to the Town from the Drake family to be used for a cemetery and given to the Association to care for.

Cedric Dustin spoke as Chairman of the Cemetery Trustees. He stated he had not been approached, but Cara Marston is also a Cemetery Trustee as well as a member of the Pittsfield Cemetery Association, Inc. He trusts Cara's account. Floral Park would come under the jurisdiction of the Cemetery Trustees should this Article pass. The Trustees would need to present a budget to the Select Board and it would be part of the general Town budget.

Paul Nickerson stated the Town does currently have a Town cemetery next to the Community Center, but it is full. The State requires a town to have a cemetery for people to be buried.

Request to move the question.

**Article 9 passed** by card vote.

## **Article 10:**

To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Five Hundred Seventy Dollars (\$44,570.00) for the purchase of a police cruiser and authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000.00) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Nineteen Thousand Five Hundred Seventy Dollars (\$19,570.00) is to come from general taxation.

(Fund balance on 12-31-14 is \$26,083.47) (Estimated gross tax impact \$0.07)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

Motion made by Selectman Eric Nilsson to accept Article 10 as read, seconded by Selectman Gerard LeDuc.

# 2015 TOWN MEETING MINUTES

Moderator Morse opened the floor for discussion.

Linden Cram brought it to the attention of the Body that Article 10 was read incorrectly.

Selectman Eric Nilsson withdrew is motion, seconded by Selectman Gerard LeDuc.

Moderator Morse re- read Article 10.

Motion made by Selectman Eric Nilsson to accept Article 10 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Carl Anderson believed the police do great job. However, he asked why we need another cruiser. It seemed to him like we have a lot of new cruisers.

Town Administrator Williams clarified that this would replace an existing cruiser. The thought is to maintain a schedule of replacement. The Town would get the most money for trading the vehicles in if the mileage is kept under 100,000. The plan is to replace a cruiser each year. This year the funds would come from this Capital Reserve fund, but going forward the replacement costs would be a budget item. The current Dodge cruisers are not good in snow and require a lot of maintenance. The newer cruisers have scheduled maintenance plans built into the contract for the duration of ownership.

Carl Anderson asked why we need to trade in the vehicles that frequently. He believed they would last longer if they are well maintained.

Police Chief Jeff Cain noted the 2006 Ford Crown Victoria that is scheduled to be replaced currently has 120,000 miles. If it sits more than a day it will not start. The Police Department has spent over \$14,000 in vehicle maintenance costs, but had \$7,000 budgeted. The maintenance warranty they have with the newer vehicles should cut these costs significantly. The cruiser that was replaced last year had no trade in value. The plan is to have a 5 year rotation.

Diane Vaughan asked how many cruisers the Town owns.

Chief Cain responded the Town has five cruisers.

Diane Vaughan responded the Town would be replacing a cruiser every year.

Chief Cain confirmed it would.

Leonard Smith asked for confirmation that the requested \$44,570.00 is the cost of a new cruiser, and asked the replacement value of the current vehicle.

# 2015 TOWN MEETING MINUTES

Town Administrator Williams confirmed the \$44,570.00 is the cost of a new cruiser and responded the Select Board does not believe there would be any trade in value on the current Ford Crown Victoria with 120,000 miles. Consideration may be given to putting the current vehicle out to bid or auction.

Leonard Smith believed someone would pay something for it. He felt it is asking for too much money.

Chris Hill asked how many of the current vehicles are all wheel drive, and asked if any consideration was given to purchasing 4 wheel drive vehicles.

Chief Cain responded he would prefer all 4 wheel drive small SUVs. The Department currently has one, the Ford Explorer. There would be approximately a \$1,000.00 cost difference.

Hank Fitzgerald asked to move the vote.

**Article 10 passed** by card vote.

## **Article 11:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$344,972.11) (Estimated gross tax impact \$0.11)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

Motion made by Selectman Eric Nilsson to accept Article 11 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Diane Vaughan asked if Article 4 and 5 are going into the general fund, shouldn't the \$16,000 offset the \$30,000 asked for in Article 11.

Town Administrator Williams answered the amount the Town is expending from those first two funds makes it so the Select Board doesn't have to ask for even more money.

Moderator Morse responded that all revenue reduces the overall tax rate.

Chris Cheney asked for the status of the current apparatus, and if there were any anticipated costs.

Fire Chief Rob Martin responded that after 20 years it is difficult to get parts. Engine 2 is almost 30 years old, but right now it is in good shape.

# 2015 TOWN MEETING MINUTES

Ed Trzcinski asked if the Fire Department was considering replacing current vehicles with 4 wheel drive vehicles like the Police Department.

Chief Martin responded not at this time.

Paul Nickerson stated it was a long meeting last year due to a lot of confusion. We took a lot out of surplus last year and we need to put it back.

Selectman Konopka responded there were bad years when the Town didn't add to the capital reserve funds. This is an attempt to catch up.

Budget Committee Chairman Houle clarified Mr. Nickerson's reference to last year's fund balance. He explained money from the fund balance was used to add to capital reserve funds last year. \$300,000 was taken from fund balance. He believes those funds should only be used for a real emergency. It reduced the fund balance to \$242,000. In his opinion it should not be that low.

**Article 11 passed** by card vote.

## **Article 12:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Small Highway Truck Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$20,145.24) (Estimated gross tax impact \$0.06)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

Motion made by Selectman Eric Nilsson to accept Article 12 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 12 passed** by card vote.

## **Article 13:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Dump Truck Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$2,014.66) (Estimated gross tax impact \$0.11)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

# 2015 TOWN MEETING MINUTES

Motion made by Selectman Eric Nilsson to accept Article 13 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 13 passed** by card vote.

## **Article 14:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Loader Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$150,762.18) (Estimated gross tax impact \$0.04)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 9-3)

Motion made by Selectman Eric Nilsson to accept Article 14 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 14 passed** by card vote.

## **Article 15:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Grader Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$37,884.44) (Estimated gross tax impact \$0.06)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

Motion made by Selectman Eric Nilsson to accept Article 15 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 15 passed** by card vote.

# 2015 TOWN MEETING MINUTES

## **Article 16:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Backhoe Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$75,929.53) (Estimated gross tax impact \$0.02)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-4)

Motion made by Selectman Eric Nilsson to accept Article 16 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 16 passed** by card vote.

## **Article 17:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$92,779.12) (Estimated gross tax impact \$0.04)

(Recommended by the Board of Selectmen 4-0) (Not Recommended by the Budget Committee 1-11)

Motion made by Selectman Eric Nilsson to accept Article 17 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Dan Welch stated he was not opposed to any of these funds, but asked Superintendent of Public Works George Bachelder what he thought would be the next big hit.

Superintendent Bachelder responded the current sidewalk tractor was purchased in 2006. They would like to replace it in 2016. They plan to replace the Loader in 2017, but it will need some maintenance in the meantime. The Grader is scheduled to be replaced in 2027. The International should be replaced in 2017, but there is currently not enough funds in the capital reserve.

Scott Palmer asked why this Article was not recommended by the Budget Committee.

Budget Committee Chairman Houle asked for the cost to buy a new sidewalk tractor and asked if the current one was worn out.



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Superintendent Bachelder stated a new sidewalk tractor costs approximately \$120,000 without equipment but it would need a new plow and sander. The current tractor is in good shape.

Budget Committee Chairman Houle responded that the Budget Committee was looking to save money and it looked like we could wait on this item.

Fred Hast stated a new sidewalk tractor would cost approximately \$150,000 with the needed equipment. It is better to put money away now.

Diane Vaughan stated the Highway Department has taken financial hits in past. We should help them now.

**Article 17 passed** by card vote.

## **Article 18:**

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the previously appropriated amount for the investigation and evaluation of whether the town should consider the purchase of Pittsfield Aqueduct.

(Estimated gross tax impact \$0.09)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

Motion made by Selectman Eric Nilsson to accept Article 18 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Carl Anderson stated that \$25,000 is a lot of money for a study. He felt a lot of time has been spent on this issue already and it's now like beating a dead horse. Pennichuck Corporation seems to be doing a good job, and costs seem to be reasonable. He felt this is a waste of money.

Fred Hast agreed with Mr. Anderson that we've spent too much time talking about this, but believed the Town should purchase it. Pennichuck Corporation is generating income that could stay here in Town. He believed there should be water service on Route 28 to entice people. He asked people to support this Article.

Noreen Rollins stated she is from Nashua. Nashua bought their water system back from Pennichuck Corporation and promised rates would go down but it did not happen. Rates increased significantly.

Selectman Al Douglas stated the previously requested \$30,000 was used. A restricter report was created. The \$25,000 appropriated last year was not used. The Board is asking to use that \$25,000 this year instead.

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Carl Anderson asked what the cost to purchase Pittsfield Aqueduct would be, and asked if it was for sale.

Selectman Al Douglas responded the estimated cost is between \$2 – \$4 million. Pennichuck Corporation has not yet been approached.

Fred Okrent spoke as a member of the Aqueduct Purchase Committee. He stated if it was decided to go ahead with the purchase, an agency would probably be created to oversee the service. All costs could be rolled into a bond.

Call for the vote.

Moderator Morse determined the vote was too close to determine by sight. He asked the Supervisors of the Checklist to count the cards.

62 yes. 57 no. **Article 18 passed** by card vote.

## **Article 19:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Seven Hundred Fifty Three Dollars (\$123,753.00) for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel , 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2016 Annual Town Meeting. (Fund balance on 12-31-14 is \$294,039.09) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

Motion made by Selectman Eric Nilsson to accept Article 19 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

No discussion.

**Article 19 passed** by card vote.

## **Article 20:**

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Pittsfield Town Employees AFT-NH,

# 2015 TOWN MEETING MINUTES

Local 6214, which calls for the following increase in salaries and benefits at the current staffing level:

2015	\$49,313.00 (Estimated gross tax impact \$0.18)
2016	\$26,519.00
2017	\$31,671.00
2018	\$212.00

And further to raise and appropriate the sum of Forty-nine Thousand Three Hundred Thirteen Dollars (\$49,313.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels.

(Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 12-0)

Motion made by Selectman Eric Nilsson to accept Article 20 as read, seconded by Selectman Gerard LeDuc.

Moderator Morse opened the floor for discussion.

Diane Vaughan asked why the amounts listed for each year were so different.

Town Administrator Williams responded the first year of the contract is higher to compensate for the lack of raises in the last four years. This is a three year contract which, if it passes, would begin with this Town Meeting and conclude at Town Meeting 2018. This would avoid dispersing retroactive pay.

Selectwoman Linda Small noted the Select Board approved this Article by a 3- 2 vote. She voted against the agreement, but wanted to explain her reasons. She stated it had nothing to do with employee performance. She felt the employees have done a good job. She believed the agreement with the Teamsters approved last year was fair and sustainable. She supported the raises agreed upon in this AFT contract, but unfortunately she could not support the agreement overall. She had always felt it was important to bring the proper information to the voters so they may make educated decisions. She was concerned with the recognition clause in this AFT agreement because it includes supervisors. She did not believe supervisors should be included in the same contract with other employees. She had witnessed the presence of conflict of interest during her tenure as a voter representative that resulted in the voters not being fairly treated nor adequately protected. She believed the language of this contract was ambiguous, partial and inadequate. She stated the Select Board has worked hard over the years to make this a working document that is fair for both parties. (Ms. Small read aloud portions from the tentative agreement) She said the recognition clause states that if someone who previously worked for the Town be reinstated, he or she could get the same benefits as the other employees covered by this contract.

# 2015 TOWN MEETING MINUTES

Louie Houle III called for a point of order. He was concerned we should not speak of contract information that should be private.

Moderator Morse stated he could not explain that, and there was no legal counsel present to consult.

Selectwoman Small stated this information is in the current tentative agreement and believes it is public knowledge and is "Right to Know". She believes the voters have a right to know what they are signing. She stated ambiguous language has cost the taxpayers a substantial amount of money in the past because they were not adequately protected in previous contracts.

Selectman Konopka called for a point of order. He stated we should not bring up past issues. We should only speak of this Article at the present time.

Moderator Morse stated he does not have the legal expertise to advise on this. He expressed his hope that Selectwoman Small would limit her comments to this Article.

Selectwoman Small stated she had spent a great deal of time putting this information together and said that this was neither easy nor comfortable for her, but she took an oath to represent the taxpayers. All this information came from the tentative agreement. She said everything she had the voters could find on their own. She is trying to help the voters. She believed the language in this current tentative agreement is putting a barrier between management and staff. She didn't feel the voters have been adequately protected or fairly represented. She believed management of overtime has been limited which concerned her, and she did not believe there is accountability for sick leave. She was concerned new employees covered by this agreement would get the same leave time as someone who had worked for the Town several years. Overall, she had a problem with the accumulation of leave time. It could result in too much time off. Employees covered by the AFT contract would get more leave time than the employees covered by the Teamsters contract. She did not feel it was fair or sustainable. She would like to start fresh with negotiations.

Bea Douglas stated our Town employees have gone four years without a contract. They are dedicated to our Town and deserve our vote.

Merrill Vaughan stated that Selectwoman Small claims this is public knowledge, but he hadn't seen anything. He said Selectwoman Small had thrown out a lot of numbers. He asked how the voters could be expected to understand it all in such short time. He asked for the tax impact for subsequent years. He felt the voters should have been given information to digest before now.

Dan Welch understood we were only voting on the money. He asked if this agreement was a done deal.

# 2015 TOWN MEETING MINUTES

Selectman Konopka responded that if this Article passes, the employees will have a three year contract. He supported this contract along with the majority of the Select Board. He believes this is a fair contract.

Bob Wharem asked the voters to support the contract. He said this increase will bring the employees' salaries in line with other communities. He believed four years is too long to go without a contract.

Donna White asked the voters to support the contract. She believed we should support the people who protect us.

Chris Cheney asked what would happen if this Article does not pass.

Moderator Morse responded that Article 21 allows for renegotiation and permission to call for another town meeting.

Dan Green asked for a secret ballot.

Moderator Morse stated he had already received a written request for a secret ballot and had the required number of signatures.

Louie Houle III stated we should be very careful when speaking of contracts. The Town has spent a lot in legal fees in the past when we were not cautious. He also asked that the names requesting the secret ballot be read aloud.

Selectwoman Small agreed a contract was needed, but was concerned about the language in this agreement. She asked that the voters consider voting this Article down and vote in favor of Article 21 and renegotiate.

Scott Palmer asked why there was no legal counsel present.

Moderator Morse stated that it is at the discretion of the Select Board to decide whether or not to have legal counsel present at the Meeting.

Town Administrator Williams stated the Select Board did not anticipate the need for legal counsel and did not see the need to spend the money. Contract negotiations are exempt from RSA 91-a "Right to Know". All negotiations were held in non-public sessions, so he stated he could not comment on the points Selectwoman Small had made without violating RSA 91-a and non-public session. The purpose of this vote is to discuss the cost items. The Body can only vote on the money issues. He believed this discussion could result in legal issues. He stated no one is completely happy with the leave policy. The parties are prepared to go back and discuss the leave policy.

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Leslie Vogt asked if there were going to be any other secret ballots, and asked if we could conduct them together.

Moderator Morse stated he would not accept a request for a secret ballot before an Article came up.

Ed Trzcinski was concerned if this Article did not pass it would hurt the employees further. He asked why it had taken four years for a contract.

Selectwoman Small believed the employees were very well taken care of. She responded she had not been part of the contract negotiations this year. She stated she had no idea what happened behind closed doors because she was not the representative, and that we were no longer in negotiations and that we had a contract. She believed if this agreement is accepted there could be an abuse of leave time.

Scott Palmer asked to call the question.

Selectman Nilsson stated he believed they were very close to agreement on this union contract however he also opposed this current agreement. He felt more negotiation was necessary.

Paul Sherwood moved to call question. Merrill Vaughan seconded.

Card vote to move the question passed.

**Moderator Morse accepted a request for a secret ballot** from Eric Nilsson, Larry Konopka, Paul Sherwood, William Elkins, Carole Elkins, Gerard LeDuc, Marilyn Roberts.

Moderator Morse explained the procedure for the secret ballot.

Moderator Morse opened the polls for the secret ballot vote.

Moderator Morse closed the polls after confirming all who wanted to vote had the opportunity.

Moderator Morse stated that without legal counsel present, he would maintain an atmosphere of true democracy and err on the side of allowing people to speak unless he determined a valid reason to not allow it.

Secret Ballot results Yes 69. No 64.

**Article 20 passed.**

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## **Article 21:**

Shall the Town of Pittsfield, if article 20 is defeated, authorize the governing body to call one special meeting, at its option, to address article 20 cost items only?

Motion made by Selectman Eric Nilsson to accept Article 21 as read, seconded by Selectman Gerard LeDuc.

**Moderator Morse passed over Article 21 since Article 20 passed.**

## **Article 22:**

To see if the Town will vote to raise and appropriate the sum of Four Million Thirty-Two Thousand Three Hundred Ninety-Eight Dollars (\$4,032,398.00) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Estimated gross tax impact \$9.67)  
(Recommended by the Budget Committee 13-0-1) (Recommended by the Board of Selectmen 5-0)

Budget Committee Chairman Houle moved to accept Article 22 as read, Budget Committee member Jacob Kitson seconded.

Motion made by Selectman Eric Nilsson to amend the amount to be raised and appropriated to \$4,038,891.00 in Article 22, seconded by Selectman Gerard LeDuc.

Moderator Morse stated the increase of \$6493.00 represented the PUC approved Pennichuck Corporation cost increase. He reminded the voters they were now only discussing the amendment.

Budget Committee Chairman Houle stated the Budget Committee did not include this increase in their proposed budget because it came in after their final vote.

Scott Palmer asked if the \$6493.00 could come from the other two Articles voted on to return money to the general fund.

Moderator Morse responded the voters need to decide whether or not to give the Select Board the authority to spend the amount of money.

**Moderator Morse called for the vote to amend the figure to \$4,038,891.00.**

**Card vote passed.**

Moderator Morse reminded the Body they were now discussing voting on Article 22 with the new amended figure.

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Ted Mitchell made a motion to amend the figure in the economic development line item 01-4651-1-390 from \$4,000 to \$6,000 increasing the amount to raise and appropriate to \$4,040,891.00. Paul Sherwood seconded the motion.

Ted Mitchell stated budgeting for the Economic Development Commission (EDC) started in 2007. Their budget has been cut each year since. He did not believe \$4,000 would cover their current estimated costs. Mr. Mitchell gave examples of what the money has been used for. He stated a decrease in their budget would hurt their momentum.

Budget Committee member Kitson stated the Budget Committee did not get the information they had requested of the EDC when they were reviewing their budget.

Scott Palmer asked for the tax impact with this new amendment.

Town Administrator Williams responded the first amendment increase was .02 cents and the second amendment increase was less than .01 cent resulting in a revised tax impact of \$9.69.

Budget Committee member Helen Schiff stated the voters should be concerned with how to bring businesses into Town. It is important to keep EDC's momentum.

Moderator Morse reminded the Body they were only voting on the second amended figure.

**Moderator Morse called for the vote to amend the figure to \$4,040,891.00.**

**Card vote passed.**

Chris Cheney asked how this increase compared to last year's budget and what the tax rate would be if all the Articles pass.

Moderator Morse responded last year the rate was \$10.00. This year the rate would be \$10.55, but explained this is a property assessment re-evaluation year, so it is not possible to give an accurate number at this time.

Moderator Morse called for the vote on Article 22 with the amended figure of \$4,040,891.00.

**Amended Article 22 passed** by card vote.

## **Article 23:**

To see if the town will vote to amend Housing Standards Ordinance 201.3 Terms Defined in Other Codes to read, "Where terms are not defined in this code and are defined in the most recent International Building Code, International Fuel Gas Code, International Property Maintenance Code, NH State Fire Code, International Plumbing Code, International Mechanical Code, or the



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ICC Electrical Code, or any other code adopted by reference, such terms shall have the meaning ascribed to them as in those codes.” (Submitted by Housing Standards Agency)

Motion made by Selectman Eric Nilsson to accept Article 23 as read, seconded by Selectman Gerard LeDuc.

Housing Standards Agency Chairman Bill Elkins stated Articles 23 through 26 are mostly housekeeping items pertaining to housing standards.

Scott Palmer asked if there were issues with these codes.

H S A Chairman Elkins explained these Articles represent codes brought to the attention of the H S A board, and they want to clarify the ordinances.

H S A member Cedric Dustin stated the change in this ordinance is the addition of “most recent” before the codes.

**Article 23 passed** by card vote.

## **Article 24:**

To see if the town will vote to amend Housing Standards Ordinance 603.5 Portable Cooking Equipment to read, “Portable equipment such as hot plates, gas grills, hibachis, etc. is prohibited for primary cooking. Any portable cooking equipment employing a flame is prohibited from use on all porches or balconies on multi-story structures. All portable cooking units shall be kept a minimum of 15’-0” from structure during use.” (Submitted by Housing Standards Agency)

Motion made by Selectman Eric Nilsson to accept Article 24 as read, seconded by Selectman Gerard LeDuc.

H S A member Cedric Dustin confirmed this Article is a housekeeping issue. The Agency changed the distance to 15’. This requirement would only apply to rentals.

Paul Sherwood stated as a renter, 15’ would put him in the neighbor’s yard or in the street. He would like to make a motion to amend the difference to 10’.

Merrill Vaughan seconded the motion.

Moderator Morse reminded the Body they were now discussing the amendment to Article 24.

Fred Hast asked for the current State requirement.

Fire Chief Martin responded the current State code requires 25 feet.

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H S A Chairman Elkins stated that the H S A cannot amend the code to be less than required by State code.

Moderator Morse stated if that is the State code it makes Article 24 invalid.

Paul Sherwood removed his motion to amend Article 24, and Merrill Vaughan seconded.

Call for vote on the originally worded Article 24.

**Article 24 failed** by card vote.

## **Article 25:**

To see if the town will vote to amend Housing Standards Ordinance 101.5 Inspectors to read, "The Board shall appoint a Chief Inspector and Inspectors who shall not be members of the Housing Standards Board. Inspectors must become ICC Certified." (Submitted by Housing Standards Agency)

Motion made by Selectman Eric Nilsson to accept Article 25 as read, seconded by Selectman Gerard LeDuc.

H S A member Cedric Dustin stated the Agency added "inspectors must become ICC Certified".

Scott Palmer asked what "ICC" stood for.

Building Inspector Jesse Pacheco responded International Code Council.

Housing Standards member Pat Heffernan made a motion to amend Article 25 to add a time limit of 90 days to become ICC Certified. Paul Sherwood seconded.

Moderator Morse opened the floor for discussion on the amended verbage.

Fallon Reed asked how long it normally took to become certified, and asked if 90 days was a reasonable amount of time.

H S A member Cedric Dustin responded the person must take classes and an exam. He was not sure if all of that could happen in that time frame.

**Moderator Morse called for the vote to amend Article 25 to include the 90 day time frame.**

**Card vote passed.**

Moderator Morse read the amended Article 25 to include the inspector must become ICC certified within 90 days.

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Louie Houle III agreed the inspector should be certified, but was concerned if classes didn't start right away. He believed more time would be beneficial. Mr. Houle made a motion to amend Article 24 to extend the amount of time for the inspector to become ICC Certified to 180 days. Sharilyn Deane seconded the motion.

Moderator Morse opened the floor for discussion on the amended verbage.

Fred Okrent stated he took the classes online and that it took about 3 weeks.

H S A Chairman Elkins stated one of the issues the Board has seen is timing of the exam.

**Moderator Morse called for the vote to amend Article 25 to include the 180 day time frame.**

**Card vote passed.**

Moderator Morse read the amended Article 25 to include the inspector must become ICC certified within 180 days.

Scott Palmer asked if the inspector was a paid or volunteer position and asked if he or she would be reimbursed for the costs of the certification.

H S A member Cedric Dustin responded the Agency has always had inspectors. They are paid through the revenue generated by inspections. All rental properties are inspected every two years. The inspector is an employee of the Housing Standards Agency.

**Amended Article 25 passed** by card vote.

## **Article 26:**

To see if the town will vote to amend Housing Standards Ordinance 102.3 Application of Other Codes to read, "Repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the procedures and provisions of the most recent International Building Code, International Plumbing Code, International Property Maintenance Code, International Mechanical Code, International Fuel Gas Code, the ICC Electrical Code and NFPA # 101 Life Safety Code. Nothing in this code shall be construed to cancel, modify or set aside any provision of the State of New Hampshire's Adopted Codes or the Town of Pittsfield Zoning Ordinance." (Submitted by Housing Standards Agency)

Motion made by Selectman Eric Nilsson to accept Article 26 as read, seconded by Selectman Gerard LeDuc.

H S A member Cedric Dustin stated the change was the addition of "most recent" to the ordinance.

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Carl Anderson asked for a definition of “changes of occupancy”.

H S A member Cedric Dustin replied the phrase refers to when a building goes from a private residence to a rental property.

**Article 26 passed** by card vote.

## **Article 27:**

Are you in favor to remove Jessie Pacheco from building inspector position and (1) instruct the selectman to hire a temporary inspector (2) appoint a committee to hire someone more helpfull (3) put Dan Schroth on this committee? (sic) (By citizen petition)

Motion made by Dan Schroth to accept Article 27 as read, seconded by Fred Hast.

Moderator Morse cautioned those who spoke on this Article. It is a very sensitive Article. He was disappointed that it was here on the floor. He asked people to use good judgement when they spoke.

Dan Schroth stated he had expressed his concerns to the Town Administrator and then to the Select Board but did not receive relief. He did not feel he could work in Pittsfield until this issue was resolved. He believed there should be a committee formed to hire a building inspector. He felt it would avoid a conflict of interest. He believed Building Inspector Jesse Pacheco has a conflict of interest because he is a contractor. He doesn't believe a person can be professional if they have a conflict of interest. Mr. Schroth asked for a secret ballot.

Chris Ward stated he has been in the electrical trade for 27 years. He believed the importance of the building inspector is to enforce the building codes and that it benefits everyone. He believed the current inspector is consistent and fair and that we should not shoot the messenger. He thanked the Building Inspector for the work he has done for the Town and recognized it can be a thankless job.

Sharon Matras stated her family had an incident with this person. She said Dan Schroth gave a voice to their issue. They felt intimidated by Mr. Pacheco. She stated he came to their property unannounced, claiming he had received a complaint. She was disappointed with the experience.

Pat Heffernan stated he is a contractor in Town. He stated his agreement with Chris Ward's statements. Mr. Heffernan believed Mr. Pacheco was being vilified for enforcing codes. If people do not like the rules they need to go to Concord. Mr. Pacheco should not be punished for enforcing rules that may not have been enforced previously. The rules cannot be ignored.

Merrill Vaughan stated as an appointed official, only the Selectmen could hire and fire.

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Moderator Morse responded that Article 27 is only advisory. The Select Board would have the final decision.

Jeffrey Swain stated Mr. Pacheco came by his property. Mr. Swain wasn't happy, but knew Mr. Pacheco was doing his job.

Fred Hast asked if our building inspector was ICC certified.

Town Moderator Williams responded he was not.

Beverly Drolet stated many of the voters understand Mr. Pacheco was appointed, but were also led to believe he was to become certified. She asked why he wasn't certified. She also stated word was out that he is not made accountable for business reports or mileage. She did not know if this was true. She believed if it was it should be addressed, if it was not true his name should be cleared.

Chris Hill stated it didn't appear Mr. Pacheco was reimbursed for all the expenses associated with his job. The Town needs code enforcement. He believed if there is an employee issue, the Select Board should address it.

Dan Schroth stated if he had received relief, he wouldn't be here. He did not think his competition should be inspecting his work. He stated he is not against a building inspector, he is against a conflict of interest.

Building Inspector Jesse Pacheco stated he had taken only one job in Pittsfield. At that time he had an outside building inspector inspect his work. He stated he goes out to a property after he receives a complaint or a request from the Select Board. He knows it is not always popular, but he has to follow the rules.

Budget Committee Faith Whittier stated it was difficult for the Budget Committee to make recommendations without job descriptions. She said it was very difficult to determine what a person should be reimbursed for mileage and gas when they do not have the information, though she recognized it is not the job of the Budget Committee to inspect logs. She also stated the Budget Committee did not know the Building Inspector was not required to be ICC Certified until after the Town Administrator looked it up for them.

Willie Matras stated he didn't want an inspector, but if we had to have one they should go after the bad guys.

Building Inspector Jesse Pacheco stated his qualifications and that he had been working in this profession for over 40 years. He stated he is licensed and takes courses.

Selectman Konopka made a motion to move the question, seconded by Selectman Eric Nilsson.

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Motion to move the question passed by card vote.

**Moderator Morse accepted a request for a secret ballot** from Dan Schroth, Ralph Odell, Merrill Vaughan, Joyce Terrill, and Diane Vaughan.

Moderator Morse explained the procedure for the secret ballot.

Moderator Morse opened the polls for the secret ballot vote.

Moderator Morse closed the polls after confirming all who wanted to vote had the opportunity.

Secret ballot results Yes 53. No 65.

**Article 27 was defeated.**

## **Article 28:**

To see if the town will vote to direct the Board of Selectmen to exempt the Pittsfield Center Development Corporation, a 501.c3 non-profit corporation, from having to pay property taxes on its properties at 1 Cram Ave. and 33 Bridge St. as recommended by the town's assessor, Avitar Associates. All income from these rental properties is used in the operation and maintenance of the Pittsfield Community Center and the building housing the Blueberry Express Day Care, which are the other properties owned by the Pittsfield Center Development Corporation. (By citizen petition)

Motion made by Fred Hast to accept Article 28 as read, seconded by Cedric Dustin.

Moderator Morse opened the floor for discussion.

Pittsfield Center of Development Corp. (PCDC) member Cedric Dustin stated the PCDC is a 501.c3 registered non-profit agency. They own four properties. Two are rental properties and the other two are the Community Center and the Blueberry Express Daycare building. They currently pay taxes on the two rental properties. Due to increased costs of utilities and other expenses, he stated the PCDC has run into financial issues. Mr. Dustin stated the Community Center is very difficult to maintain financially due to its age and size. A number of organizations use the Community Center. As treasurer of PCDC, he had brought forward the idea to ask for tax exempt status for the two rental properties to free up funds to maintain the Community Center and Blueberry Express Daycare building. The Select Board brought the request before Avitar Associates, the Town's assessing company, and Avitar recommended making the two apartments tax exempt. The Select Board did not agree, so PCDC wanted to bring it to the voters. Mr. Dustin stated if they do not have to pay taxes on those two buildings, PCDC would be in the black. He stated that if it is decided not to allow the tax exempt status the Town could eventually take the tax deeds on the apartment buildings and PCDC would have no income to run the Community Center. PCDC currently generates their income through the rental income from the apartment

# 2015 TOWN MEETING MINUTES

buildings and facility rentals from the Blueberry Express day care building and Community Center and grant funds. PCDC believes the Community Center is a huge asset to the Town.

Scott Palmer asked what the taxes were on the properties, and how many properties were currently tax exempt.

PCDC member Cedric Dustin responded that the 2014 taxes totaled \$12,450.00.

Town Administrator Williams responded that the tax exempt properties are listed in the Town Report.

Dan Schroth stated we have to maintain the Community Center. It is a great asset. He didn't like the idea of taking property off the tax rolls, but felt we had to maintain the building.

Diane Vaughan believed the voters should pass this Article. The Community Center does a lot for the Town.

Sabra Welch stated the building was vacant before PCDC took it over. There was no place for the senior center for example. She believed PCDC does a lot for the Town and therefore should be supported.

Louie Houle III stated the daycare has also been a huge asset to the community. The Community Center was put together with a lot of peoples' effort, and it has benefited this community immensely. This is our chance to help them help us.

Moderator Morse stated the tax exempt properties were listed on page 83 of the Town Report.

Chris Ward asked how long would the taxes be waived under this Article.

Town Administrator Williams responded PCDC asked the Select Board for a tax exemption. The Select Board offered to grant an abatement for the short term and requested a business plan showing how PCDC planned to resolve this issue. If this Article passed, the properties would be permanently tax exempt. No one is questioning the value of the Community Center or Blueberry Express Daycare to the Town. The concern was theoretically, PCDC could then buy up other properties and make them tax exempt.

Chris Ward asked if there were mortgages on these apartments.

PCDC member Cedric Dustin responded there were not. PCDC bought them, rehabbed them and sold them, retaining the mortgage on the properties. However the owner defaulted on the mortgage and PCDC acquired them back. Mr. Dustin stated that PCDC does not have enough money to pay the taxes how could they possibly buy a bunch of buildings? He stated PCDC runs on rentals and grants. Grant funding is not guaranteed year to year. He stated that was the reason PCDC could not put together an accurate business plan.

# 2015 TOWN MEETING MINUTES

**Article 28 passed** by card vote.

**Article 29:**

To transact any other business that may be legally brought before said meeting.

Motion made by Selectman Eric Nilsson to accept Article 29 as read, seconded by Selectman Gerard LeDuc.

Dan Schroth recognized the newly elected Selectmen Nick Hayes and Denis Beaudoin and congratulated them. He also thanked Larry Konopka and Linda Small for their dedication. Thank you!

Moderator Morse asked any newly elected officials to come forward to be sworn in.

Moderator Morse adjourned the meeting at 1:57pm.

To attest to the minutes' authenticity and accuracy.

Respectfully Submitted,

Erica B. Anthony  
Town Clerk  
March 26, 2015



# SUMMARY INVENTORY OF VALUATION

## FIVE-YEAR ASSESSED VALUATION COMPARISON

	2011	2012	2013	2014	2015*
<b>TAXABLE LAND</b>					
Current Use (RSA 79-A)	1,404,540	1,281,980	1,220,081	1,189,497	944,340
Residential	77,966,680	77,489,180	77,319,600	77,520,000	66,670,000
Commercial	6,197,900	6,257,800	6,586,900	6,543,200	5,754,300
<b>TOTAL OF TAXABLE LAND</b>	<b>85,569,120</b>	<b>85,028,960</b>	<b>85,126,581</b>	<b>85,252,697</b>	<b>73,368,640</b>
<b>TAXABLE BUILDINGS</b>					
Residential	140,657,500	140,058,600	139,194,400	140,404,300	138,461,700
Manufactured Housing (RSA 674:31)	6,139,500	6,277,700	6,581,800	6,724,000	4,771,900
Discretionary Preservation Easement (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	26,919,300	27,638,400	29,399,400	29,186,800	35,308,800
<b>TOTAL OF TAXABLE BUILDINGS</b>	<b>173,722,300</b>	<b>173,980,700</b>	<b>175,181,600</b>	<b>176,321,100</b>	<b>178,548,400</b>
<b>PUBLIC WATER UTILITY</b>	<b>2,553,258</b>	<b>2,954,200</b>	<b>3,369,100</b>	<b>3,528,000</b>	<b>10,968,100</b>
<b>PUBLIC ELECTRIC UTILITIES</b>	<b>3,406,719</b>	<b>4,510,300</b>	<b>4,436,000</b>	<b>5,170,500</b>	<b>9,112,700</b>
<b>TOTAL ASSESSED VALUATION</b>	<b>265,251,397</b>	<b>266,474,160</b>	<b>268,113,281</b>	<b>270,272,297</b>	<b>271,997,840</b>
<b>PROPERTY TAX EXEMPTIONS</b>					
Blind Exemptions (RSA 72:37)	15,000	30,000	30,000	30,000	30,000
Elderly Exemptions (RSA 72:39-a&b)	2,544,700	2,599,933	2,248,200	2,156,700	1,862,400
<b>TOTAL OF EXEMPTIONS</b>	<b>2,559,700</b>	<b>2,629,933</b>	<b>2,278,200</b>	<b>2,186,700</b>	<b>1,892,400</b>
<b>Net valuation for Municipal, County, &amp; Local Education Tax is computed</b>	<b>262,691,697</b>	<b>263,844,227</b>	<b>265,835,081</b>	<b>268,085,597</b>	<b>270,105,440</b>
Less Public Utilities	5,959,977	7,464,500	7,805,100	8,698,500	20,080,800
<b>Net valuation less utilities for State Education Tax is computed</b>	<b>256,731,720</b>	<b>256,379,727</b>	<b>258,029,981</b>	<b>259,387,097</b>	<b>250,024,640</b>
<b>TAX CREDITS</b>					
Totally & Permanently Disabled					
Veterans, Spouses & Widows	12,600	11,200	15,400	15,400	15,400
Other War Service Credits	60,600	60,600	59,100	56,100	53,100
<b>TAX EXEMPT VALUATION</b>					
Tax Exempt & Non-Taxable Land	7,386,500	6,904,400	6,931,900	7,420,900	3,929,500
Tax Exempt & Non-Taxable Buildings	22,434,100	22,672,700	22,869,900	22,883,100	21,703,900
<b>Tax Exempt Totals</b>	<b>29,820,600</b>	<b>29,577,100</b>	<b>29,801,800</b>	<b>30,304,000</b>	<b>25,633,400</b>

\* 2015 TOWN-WIDE REVALUATION

# 2015 TAX RATE CALCULATION

## Town

Voted Appropriations	4,420,967		
Less Revenues	(1,573,215)		
Subtotal	2,847,752		
Use of Fund Balance	(345,800)		
Add War Service Credits	68,500		
Add Overlay	99,461		
Approved Town Tax Effort	2,669,913		
Divide by Local Assessed Valuation	270,105.440	\$	<b>9.89 Town Rate</b>

## Local School

Voted Appropriations	11,242,563		
Less Revenues	(2,227,782)		
Subtotal	9,014,781		
Less Education Grant	(4,256,824)		
Less State Education Tax (below)	(527,769)		
Approved School Tax Effort	4,230,188		
Divide by Local Assessed Valuation	270,105.440	\$	<b>15.66 Local School</b>

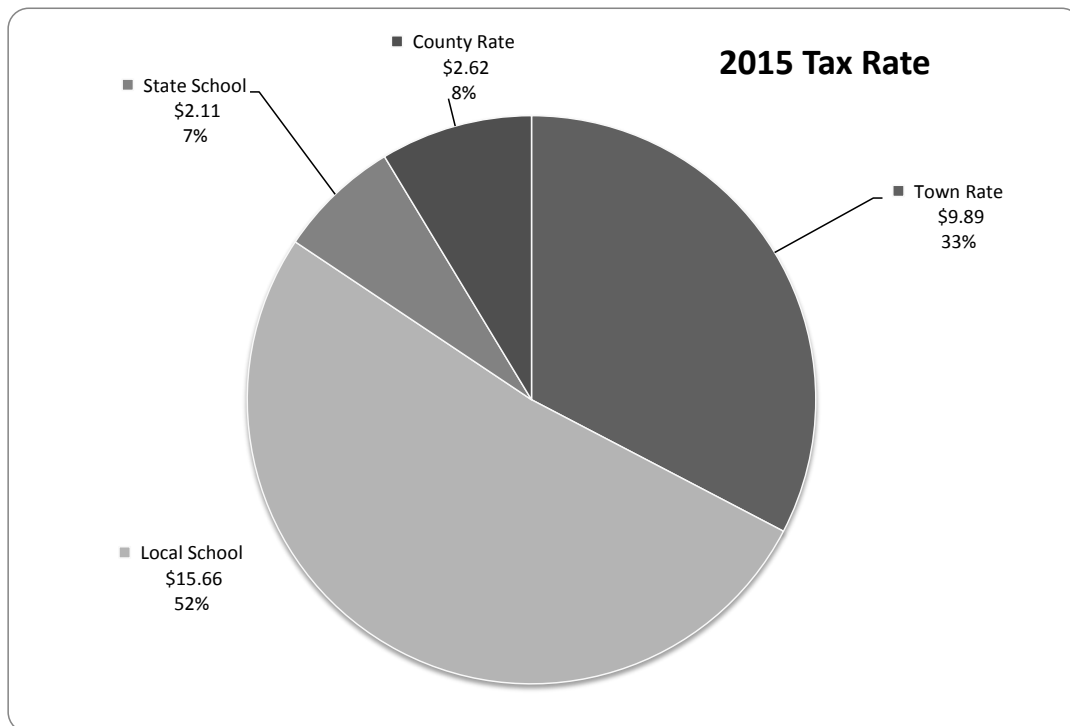
## State Education Tax

Equalized Valuation (no utilities)	218,086.560		
multiply by	\$ 2.420		
State Education Tax	527,769		
Divide by Local Assessed Valuation (no utilities)	250,024.640	\$	<b>2.11 State School</b>

## County

Approved County Tax Effort	708,552		
Divide by Local Assessed Valuation	270,105.440	\$	<b>2.62 County Rate</b>

**\$ 30.28 Total Tax Rate**

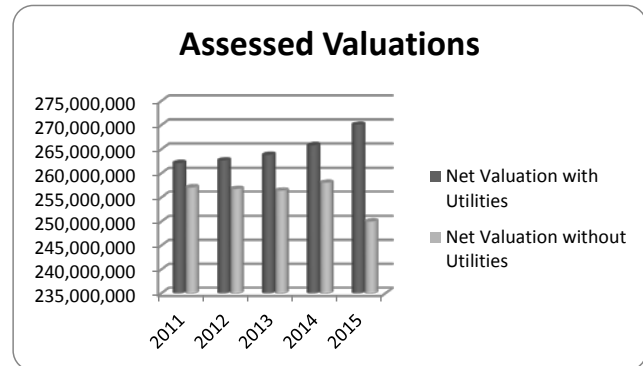
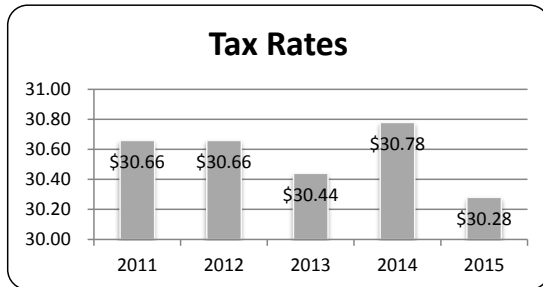


# FIVE-YEAR TAX RATE INFORMATION HISTORY

## SUMMARY OF TAX RATES

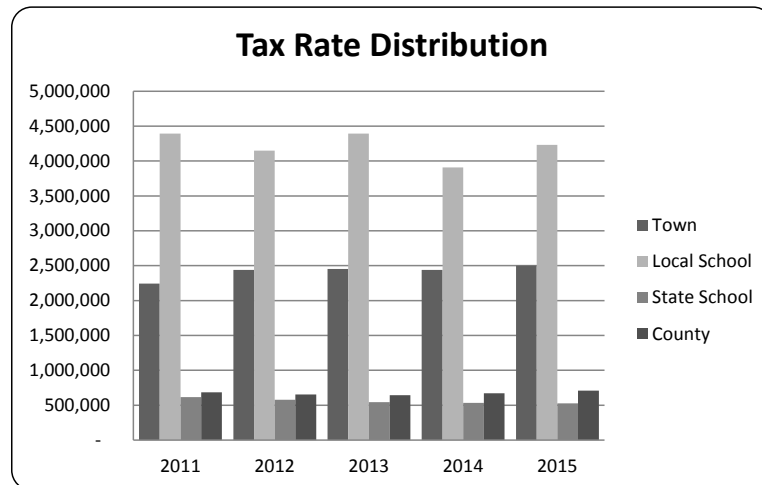
	2011	2012	2013	2014	2015
Town	9.49	8.93	9.97	9.73	9.89
Local School	15.79	16.72	15.73	16.52	15.66
State School	2.65	2.40	2.26	2.11	2.11
County	2.73	2.61	2.48	2.42	2.62
	<u>30.66</u>	<u>30.66</u>	<u>30.44</u>	<u>30.78</u>	<u>30.28</u>
Equalization Median Ratio	111.60%	121.10%	107.30%	112.90%	100.50%

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



## ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2011	2012	2013	2014	2015
Net Valuation for Town, County, & Local School Tax	262,149,933	262,691,697	263,844,227	265,835,081	270,105,440
Net Valuation (without utilities) for State School Rate	257,052,033	256,731,720	256,379,727	258,029,981	250,024,640



## TAX RATE DISTRIBUTION

	2011	2012	2013	2014	2015
Net Town Appropriation	2,243,176	2,438,655	2,453,081	2,438,478	2,501,952
Local School Appropriation	4,392,786	4,150,099	4,391,777	3,908,583	4,230,188
State School Appropriation	616,174	579,210	544,235	532,487	527,769
County Tax Assessment	684,400	653,416	642,872	670,799	708,552
War Service Credits	73,200	71,800	74,500	71,500	68,500
Overlay	30,087	121,369	59,470	169,655	99,461
Property Taxes to be Raised	<u>8,039,823</u>	<u>8,014,549</u>	<u>8,165,935</u>	<u>7,791,502</u>	<u>8,136,422</u>



## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Pittsfield  
Pittsfield, New Hampshire

#### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

#### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

#### ***Adverse Opinion***

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Pittsfield, as of December 31, 2014, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Pittsfield*  
*Independent Auditor's Report*

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund and sewer department fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

**Management's Discussion and Analysis** - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basis financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of the financial reporting for placing the basis financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson*  
*Professional Association*

February 18, 2016

# BALANCE SHEET

## FOR THE YEAR ENDED DECEMBER 31, 2015

Assets	General Fund	Waste Water Facility	Safe Routes to School Capital Project	Conservation Fund	Police Detail Fund	Ambulance Fund	Escrow Accounts	All Funds Total
<b>Cash Accounts</b>								
Citizens - General Fund Checking	\$ 1,213,912.05							\$ 1,213,912.05
TD Bank - General Fund Checking	228,495.61							228,495.61
Citizens - Welfare Emerg. Debit	400.62							400.62
Citizens - Ambulance Checking						\$ 40,058.12		40,058.12
TD Bank - Ambulance CD						265,097.78		265,097.78
NHPDIP - General Fund	43,455.74							43,455.74
NHPDIP - WWTP		\$ 301,020.28						301,020.28
NHPDIP - Cons. Commission				\$ 19,082.28				19,082.28
Citizens - PD Asset Forfeiture	1,563.72							1,563.72
Citizens - Catamount Rd Escrow							\$ 603.02	603.02
Citizens - Governors Rd Escrow							639.81	639.81
Citizens - Laconia Rd Escrow							51.05	51.05
<b>Total Cash Accounts</b>	<b>1,487,827.74</b>	<b>301,020.28</b>	<b>-</b>	<b>19,082.28</b>	<b>-</b>	<b>305,155.90</b>	<b>1,293.88</b>	<b>2,114,380.08</b>
<b>Accounts Receivable</b>								
Property Taxes	606,415.39							606,415.39
Land Use Change Taxes	1,600.00			400.00				2,000.00
Allow. for Uncoll. Receivables	(250,000.00)					(38,158.05)		(288,158.05)
Elderly Liens	122,642.19							122,642.19
Allowance for Elderly Liens	(122,642.19)							(122,642.19)
Tax Liens Receivable	589,187.74							589,187.74
Sewer User Charges		147,950.13						147,950.13
Ambulance Service Billings						78,465.16		78,465.16
Police Detail receivables	12,673.50				\$ 36,529.50			49,203.00
Library	5,177.82							5,177.82
Housing Standards	-							-
Other Misc. A/R & Bad Checks	1,052.50					822.18	7.03	1,881.71
<b>Total Accounts Receivable</b>	<b>966,106.95</b>	<b>147,950.13</b>	<b>-</b>	<b>400.00</b>	<b>36,529.50</b>	<b>41,129.29</b>	<b>7.03</b>	<b>1,192,122.90</b>
<b>Due from Other Funds &amp; Govts.</b>								
Due from State of NH	24,415.55		\$ 232,537.00					256,952.55
Due from Escrow Funds	7.03							7.03
Due from General Fund		60,646.97						60,646.97
Due from Police Detail Fund	28,345.08							28,345.08
<b>Total Due from Other Funds &amp; Govts.</b>	<b>52,767.66</b>	<b>60,646.97</b>	<b>232,537.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>345,951.63</b>
<b>Other Current Assets</b>								
Prepaid Expenses	26,025.28							26,025.28
<b>Total Assets</b>	<b>\$ 2,532,727.63</b>	<b>\$ 509,617.38</b>	<b>\$ 232,537.00</b>	<b>\$ 19,482.28</b>	<b>\$ 36,529.50</b>	<b>\$ 346,285.19</b>	<b>\$ 1,300.91</b>	<b>\$ 3,678,479.89</b>
<b>Liabilities &amp; Fund Balance</b>								
<b>Current Liabilities</b>								
Accounts Payable	\$ 178,584.21							\$ 178,584.21
Payroll Deduction Payables	1,753.12							1,753.12
<b>Total Current Liabilities</b>	<b>180,337.33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>180,337.33</b>
<b>Due to Other Funds &amp; Govts.</b>								
Due to General Fund					\$ 28,345.08		\$ 7.03	28,352.11
Due to WWTP	60,646.97							60,646.97
Due to NH Fish & Game	1.00							1.00
Due to School District	1,488,172.00							1,488,172.00
<b>Total Due to Other Funds &amp; Govts.</b>	<b>1,548,819.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,345.08</b>	<b>-</b>	<b>7.03</b>	<b>1,577,172.08</b>
<b>Total Liabilities</b>	<b>1,729,157.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,345.08</b>	<b>-</b>	<b>7.03</b>	<b>1,757,509.41</b>
<b>Fund Balance</b>								
<b>Nonspendable Fund Balance - Prepaid Items</b>	<b>26,025.28</b>							<b>26,025.28</b>
<b>Restricted Fund Balance</b>			\$ 232,537.00					<b>232,537.00</b>
<b>Assigned Fund Balance Special Purpose Accts</b>	<b>1,563.72</b>							<b>1,563.72</b>
<b>Assigned Fund Balance - Encumbrances</b>								
Pittsfield Aqueduct purchase	25,000.00							25,000.00
Highway Block Grant	87,255.77							87,255.77
<b>Total Assigned Fund Balance - Encumbrances</b>	<b>112,255.77</b>							<b>112,255.77</b>
<b>Unassigned Fund Balance</b>	<b>663,725.56</b>							<b>663,725.56</b>
<b>Committed Fund Balance - Specific Purpose</b>	<b>-</b>	<b>\$ 509,617.38</b>	<b>-</b>	<b>\$ 19,482.28</b>	<b>\$ 8,184.42</b>	<b>346,285.19</b>	<b>1,293.88</b>	<b>884,863.15</b>
<b>Total Fund Balance</b>	<b>803,570.33</b>	<b>509,617.38</b>	<b>232,537.00</b>	<b>19,482.28</b>	<b>8,184.42</b>	<b>346,285.19</b>	<b>1,293.88</b>	<b>1,920,970.48</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 2,532,727.63</b>	<b>\$ 509,617.38</b>	<b>\$ 232,537.00</b>	<b>\$ 19,482.28</b>	<b>\$ 36,529.50</b>	<b>\$ 346,285.19</b>	<b>\$ 1,300.91</b>	<b>\$ 3,678,479.89</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2015

	2015 Budgeted	2015 Expended	2015 Encumbered	Unspent/ (Overspent)
<b>General Fund (01)</b>				
Executive	\$ 146,532.00	\$ 140,754.89		\$ 5,777.11
Elections, Registrations, & Vital Statistics	52,595.00	58,294.72		(5,699.72)
Financial Administration	153,260.00	157,507.61		(4,247.61)
Revaluation of Property	31,932.00	23,833.80		8,098.20
Legal	40,000.00	31,309.00		8,691.00
Personnel Administration	25,461.00	24,710.20		750.80
Planning & Zoning	7,866.00	8,199.03		(333.03)
General Government Buildings	84,561.00	77,577.91		6,983.09
Cemeteries	19,500.00	19,500.00		-
Advertising & Regional Association	7,322.00	7,289.00		33.00
Police Department	995,517.00	937,220.08		58,296.92
Fire Department	754,013.00	811,157.41		(57,144.41)
Building Inspection	29,651.00	31,414.99		(1,763.99)
Housing Standards	13,775.00	14,210.86		(435.86)
Emergency Management & Forest Fire	11,598.00	2,354.14		9,243.86
Highways Administration	126,022.00	121,102.82		4,919.18
Highways, Streets, & Bridges	770,204.00	661,895.60	\$ 87,255.77	21,052.63
Street Lighting	20,425.00	22,065.92		(1,640.92)
Solid Waste Disposal	150,000.00	149,960.68		39.32
Pittsfield Aqueduct Hydrants & Dam Fees	177,411.00	165,671.53		11,739.47
Animal Control	12,756.00	13,097.98		(341.98)
Welfare Administration	24,048.00	21,930.60		2,117.40
Welfare Direct Assistance	58,000.00	21,085.53		36,914.47
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	26,002.00	22,316.58		3,685.42
Library	80,054.00	80,418.10		(364.10)
Patriotic Purposes	3,500.00	3,702.55		(202.55)
Conservation Commission	650.00	718.65		(68.65)
Economic Development	6,000.00	5,982.32		17.68
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	12,206.00	12,206.00		-
TAN Interest	10,000.00	6,003.47		3,996.53
Capital Outlay				
Land	25,000.00	-	25,000.00	-
Machinery, Vehicles, & Equipment	48,010.00	49,991.34		(1,981.34)
Buildings	17,500.00	24,422.76		(6,922.76)
to Capital Reserve Funds	115,000.00	115,000.00		-
to Expendable Trust Funds	-	-		-
<b>Subtotal Budgeted General Fund (01)</b>	<b>\$ 4,078,252.00</b>	<b>\$ 3,864,787.07</b>	<b>\$ 112,255.77</b>	<b>\$ 101,209.16</b>
Encumbrances from previous years				
Highway Block Grant		81,678.67		
Revaluation of Property		62,568.16		
Pittsfield Aqueduct purchase study		15,000.00		
Tax Deeded property expense (2012 budget)		16,275.00		
Computer upgrades (2013 budget)		2,473.05		
Paid to School District		4,757,957.00		
Paid to County		708,552.00		
<b>Total General Fund (01)</b>	<b>\$ 4,078,252.00</b>	<b>\$ 9,509,290.95</b>	<b>\$ 112,255.77</b>	

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2015

	2015 Budgeted	2015 Expended	2015 Encumbered	Unspent/ (Overspent)
<b>Sewer Fund (02)</b>				
Waste Water Treatment Facility Operating	\$ 312,559.00	\$ 488,952.68		\$ (176,393.68)
Waste Water Treatment Facility Debt Service	30,156.00	30,156.00		-
<b>Total Sewer Fund (02)</b>	<u>\$ 342,715.00</u>	<u>\$ 519,108.68</u>	<u>\$ -</u>	<u>\$ (176,393.68)</u>
<b>Capital Projects Fund (03)</b>				
Safe Routes To School Grant		\$ 14,630.00	\$ -	
<b>Total Capital Projects Fund (03)</b>	<u>\$ -</u>	<u>\$ 14,630.00</u>	<u>\$ -</u>	
<b>Conservation Fund (04)</b>				
Conservation Fund		\$ 2,660.00		
<b>Total Conservation Fund (04)</b>	<u>\$ -</u>	<u>\$ 2,660.00</u>	<u>\$ -</u>	
<b>Police Detail Fund (05)</b>				
Police Detail Fund		\$ 55,284.51		
<b>Total Police Detail Fund (05)</b>	<u>\$ -</u>	<u>\$ 55,284.51</u>	<u>\$ -</u>	
<b>Ambulance Fund (06)</b>				
Ambulance Fund		\$ 242,641.75		
<b>Total Ambulance Fund (06)</b>	<u>\$ -</u>	<u>\$ 242,641.75</u>	<u>\$ -</u>	
<b>Escrow Accounts (Fund 11)</b>				
Escrow Withdrawals		\$ -		
<b>Total Escrow Accounts (Fund 11)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
<b>Grand Total All Funds</b>	<u>\$ 4,420,967.00</u>	<u>\$ 10,343,615.89</u>	<u>\$ 112,255.77</u>	



# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>General Fund (01)</b>			
<b>Taxes:</b>			
Property Taxes Committed	\$ 2,337,631.60	\$ 2,337,631.60	\$ -
Land Use Change Taxes	160.00	3,368.00	3,208.00
Yield Taxes	14,800.00	17,902.46	3,102.46
Excavation Taxes	70.00	73.54	3.54
Payment in Lieu of Taxes	10,100.00	10,283.63	183.63
Interest & Penalties on Taxes	140,000.00	135,791.92	(4,208.08)
Overlay	-	(462,536.04)	(462,536.04)
<b>Licenses, Permits, &amp; Fees:</b>			
Motor Vehicle Decal Fees	14,000.00	15,483.00	1,483.00
Motor Vehicle Permit Fees	490,000.00	523,214.84	33,214.84
Building Permit Fees	20,000.00	17,006.60	(2,993.40)
Electrical Permit Fees	2,500.00	2,942.50	442.50
Plumbing Permit Fees	800.00	881.00	81.00
Mechanical Permit Fees	2,000.00	2,548.00	548.00
Building Code Violations	500.00	-	(500.00)
Housing Standards Agency Fees	13,775.00	13,636.16	(138.84)
Other Licenses, Permits, & Fees	13,400.00	12,302.72	(1,097.28)
<b>From Federal Government</b>	-	-	-
<b>From State:</b>			
State of NH - Meals & Rooms Tax Dist.	196,395.00	196,395.31	0.31
State of NH - Highway Block Grant	107,251.00	108,177.46	926.46
State of New Hampshire - Other	18,106.00	15,288.10	(2,817.90)
<b>Charges for Services:</b>			
Income From Departments	29,950.00	45,952.26	16,002.26
<b>Miscellaneous Revenues:</b>			
Sale of Town Property	3,300.00	80,366.13	77,066.13
Rent of Town Property	1,100.00	2,114.00	1,014.00
Insurance	-	53,894.80	53,894.80
Interest on Deposits	-	29.19	29.19
Assigned Interest on Deposits	-	0.13	0.13
Other Miscellaneous Revenues	-	-	-
Bad Checks	100.00	300.00	200.00
<b>Interfund Operating Transfers In:</b>			
Operating Transfers In - Ambulance Fund	123,753.00	123,753.00	-
Operating Transfers In - Capital Reserves	28,440.00	44,644.84	16,204.84
Operating Transfers In - Special Purpose Funds	-	-	-
<b>Subtotal Budgeted General Fund (01)</b>	<b>\$ 3,568,131.60</b>	<b>\$ 3,301,445.15</b>	<b>\$ (266,686.45)</b>
Property Taxes Collected & Remitted to the School District		\$ 4,757,957.00	
Property Taxes Collected & Remitted to Merrimack County		708,552.00	
<b>Total General Fund (01)</b>	<b>\$ 3,568,131.60</b>	<b>\$ 8,767,954.15</b>	

# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>Sewer Fund (02)</b>			
Waste Water Treatment Facility	\$ 342,715.00	\$ 392,755.35	\$ 50,040.35
<b>Total Sewer Fund (02)</b>	<u>\$ 342,715.00</u>	<u>\$ 392,755.35</u>	<u>\$ 50,040.35</u>
<b>Safe Routes to School Project Fund (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>Total Safe Routes to School Project Fund (03)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Conservation Fund (04)</b>			
Conservation Fund	\$ -	\$ 856.56	\$ 856.56
<b>Total Conservation Fund (04)</b>	<u>\$ -</u>	<u>\$ 856.56</u>	<u>\$ 856.56</u>
<b>Police Detail Fund (05)</b>			
Police Detail Fund	\$ -	\$ 57,284.30	\$ 57,284.30
<b>Total Police Detail Fund (05)</b>	<u>\$ -</u>	<u>\$ 57,284.30</u>	<u>\$ 57,284.30</u>
<b>Ambulance Fund (06)</b>			
Ambulance Fund	\$ -	\$ 255,446.67	\$ 255,446.67
<b>Total Ambulance Fund (06)</b>	<u>\$ -</u>	<u>\$ 255,446.67</u>	<u>\$ 255,446.67</u>
<b>Escrow Accounts (Fund 11)</b>			
Escrow Deposits	\$ -	\$ 0.03	\$ 0.03
<b>Total Escrow Accounts (Fund 11)</b>	<u>\$ -</u>	<u>\$ 0.03</u>	<u>\$ 0.03</u>
<b>Grand Total All Funds</b>	<u>\$ 3,910,846.60</u>	<u>\$ 9,474,297.06</u>	<u>\$ 363,627.91</u>
Less Municipal Property Taxes Committed	<u>(2,337,631.60)</u>		
<b>Total (estimated) revenue used to set tax rate</b>	<u>\$ 1,573,215.00</u>		

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>GENERAL FUND (01)</b>			
Executive Office	\$ 116,137.59	\$ 140,754.89	\$ 24,617.30
Elections, Registrations, & Vital Statistics	47,560.83	58,294.72	10,733.89
Financial Administration	139,761.67	157,507.61	17,745.94
Revaluation of Property	29,920.00	23,833.80	(6,086.20)
Legal Expense	49,154.68	31,309.00	(17,845.68)
Personnel Administration	3,892.80	24,710.20	20,817.40
Planning & Zoning	5,399.66	8,199.03	2,799.37
General Government Buildings	97,199.22	77,577.91	(19,621.31)
Cemeteries	9,200.00	19,500.00	10,300.00
Advertising & Regional Associations	7,330.83	7,289.00	(41.83)
Police Department	922,706.49	937,220.08	14,513.59
Fire Department	726,456.78	811,157.41	84,700.63
Building Inspection	28,609.24	31,414.99	2,805.75
Housing Standards	8,432.64	14,210.86	5,778.22
Emergency Management & Forest Fire	980.50	2,354.14	1,373.64
Highways & Streets Administration	119,881.78	121,102.82	1,221.04
Highways & Streets	658,132.59	749,151.37	91,018.78
Street Lighting Electricity	21,412.65	22,065.92	653.27
Solid Waste Disposal - BCEP	149,960.68	149,960.68	-
Hydrant & Dam Fees	172,472.14	165,671.53	(6,800.61)
Animal Control	9,621.43	13,097.98	3,476.55
Welfare Administration	22,145.42	21,930.60	(214.82)
Rental Assistance	20,417.93	14,444.38	(5,973.55)
Electricity Assistance	5,773.45	3,992.45	(1,781.00)
Fuel Assistance	761.84	1,858.70	1,096.86
Medical Assistance	792.39	-	(792.39)
Other Assistance	2,601.16	790.00	(1,811.16)
Community Action Program	3,931.00	3,931.00	-
Parks & Recreation	24,929.09	22,316.58	(2,612.51)
Carpenter Memorial Library	69,579.62	80,418.10	10,838.48
Patriotic Purposes	3,530.89	3,702.55	171.66
Conservation Commission	757.12	718.65	(38.47)
Economic Development	4,407.18	5,982.32	1,575.14
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	12,968.88	12,206.00	(762.88)
Interest - Tax Anticipation Notes	3,274.31	6,003.47	2,729.16
Capital Outlay - Land Purchase	-	25,000.00	25,000.00
Capital Outlay - Machinery, Vehicles, & Equipment	242,425.33	49,991.34	(192,433.99)
Capital Outlay - Buildings	-	24,422.76	24,422.76
Additions to Capital Reserve Funds	200,000.00	115,000.00	(85,000.00)
Additions to Expendable Trust Funds	36,494.07	-	(36,494.07)
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>\$ 3,996,963.88</b>	<b>\$ 3,977,042.84</b>	<b>\$ (19,921.04)</b>
Unbudgeted SRTS project non grant eligible expenditure	5,400.00	-	(5,400.00)
Total Encumbrances from Previous Years	271,179.08	177,994.88	(93,184.20)
Paid to School District	4,926,628.00	4,757,957.00	(168,671.00)
Paid to County	670,799.00	708,552.00	37,753.00
<b>TOTAL GENERAL FUND (01)</b>	<b>\$ 9,870,969.96</b>	<b>\$ 9,621,546.72</b>	<b>\$ (249,423.24)</b>

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT FACILITY OPERATING BUDGET</b>			
Waste Water Operating Budget	\$ 348,484.01	\$ 488,952.68	\$ 140,468.67
Waste Water Debt Service	30,918.86	30,156.00	(762.86)
Waste Water Capital Outlay	-	-	-
<b>TOTAL SEWER FUND (02)</b>	<b>\$ 379,402.87</b>	<b>\$ 519,108.68</b>	<b>\$ 139,705.81</b>
<b>WASTE WATER CAPITAL PROJECTS FUND (09)</b>			
South Main Pump Station Upgrade	\$ 151,711.10	\$ -	\$ (151,711.10)
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>\$ 151,711.10</b>	<b>\$ -</b>	<b>\$ (151,711.10)</b>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ 13,500.00	\$ 14,630.00	\$ 1,130.00
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>\$ 13,500.00</b>	<b>\$ 14,630.00</b>	<b>\$ 1,130.00</b>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
Rustic Crust Project - CDBG Project	\$ 12,647.00	\$ -	\$ (12,647.00)
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 12,647.00</b>	<b>\$ -</b>	<b>\$ (12,647.00)</b>
<b>CONSERVATION FUND (04)</b>			
Project Expenditures	\$ 30,000.00	\$ 2,660.00	\$ (27,340.00)
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 30,000.00</b>	<b>\$ 2,660.00</b>	<b>\$ (27,340.00)</b>
<b>POLICE DETAIL FUND (05)</b>			
Detail wages & payroll costs	\$ 41,877.14	\$ 55,284.51	\$ 13,407.37
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 41,877.14</b>	<b>\$ 55,284.51</b>	<b>\$ 13,407.37</b>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	\$ 76,546.76	\$ 118,888.75	\$ 42,341.99
Abatements of Services	20,194.45	-	(20,194.45)
Transfer out - General Fund	123,054.00	123,753.00	699.00
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 219,795.21</b>	<b>\$ 242,641.75</b>	<b>\$ 22,846.54</b>
<b>SPECIAL PURPOSE FUNDS (FUND 10)</b>			
War Memorial Fund - transfer to General Fund	\$ 1,494.07	\$ -	\$ (1,494.07)
Bridge Repair Fund - transfer to General Fund	3,219.58	-	(3,219.58)
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 4,713.65</b>	<b>\$ -</b>	<b>\$ (4,713.65)</b>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Project Expenditures	\$ 2,430.44	\$ -	\$ (2,430.44)
<b>TOTAL ESCROW ACCOUNTS</b>	<b>\$ 2,430.44</b>	<b>\$ -</b>	<b>\$ (2,430.44)</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 10,727,047.37</b>	<b>\$ 10,455,871.66</b>	<b>\$ (271,175.71)</b>

# SUMMARY OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Received	2015 Received	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
Taxes Committed	\$ 7,751,429.07	\$ 7,509,024.11	\$ (242,404.96)
Licenses, Permits, & Fees	576,946.01	588,014.82	11,068.81
From Federal & State	301,930.78	319,860.87	17,930.09
Charges for Services	48,057.98	45,952.26	(2,105.72)
Miscellaneous	153,989.09	136,704.25	(17,284.84)
Other Financing Sources	285,054.00	168,397.84	(116,656.16)
<b>TOTAL GENERAL FUND (01)</b>	<u>\$ 9,117,406.93</u>	<u>\$ 8,767,954.15</u>	<u>\$ (349,452.78)</u>
<b>SEWER FUND (02)</b>			
Revenues from Waste Water Treatment Facility	\$ 390,058.83	\$ 392,535.06	\$ 2,476.23
Interest on Deposits	55.31	220.29	164.98
<b>TOTAL SEWER FUND (02)</b>	<u>\$ 390,114.14</u>	<u>\$ 392,755.35</u>	<u>\$ 2,641.21</u>
<b>SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
CDBG (Rustic Crust) pass-through funding	\$ 12,647.00	\$ -	\$ (12,647.00)
<b>TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>	<u>\$ 12,647.00</u>	<u>\$ -</u>	<u>\$ (12,647.00)</u>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 2,582.00	\$ 842.00	\$ (1,740.00)
Interest on Deposits	8.37	14.56	6.19
<b>TOTAL CONSERVATION FUND (04)</b>	<u>\$ 2,590.37</u>	<u>\$ 856.56</u>	<u>\$ (1,733.81)</u>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 43,886.30	\$ 57,284.30	\$ 13,398.00
<b>TOTAL POLICE DETAIL FUND (05)</b>	<u>\$ 43,886.30</u>	<u>\$ 57,284.30</u>	<u>\$ 13,398.00</u>
<b>AMBULANCE FUND (06)</b>			
Revenues from Ambulance Service	\$ 241,409.65	\$ 254,796.28	\$ 13,386.63
Interest on Deposits	436.00	650.39	214.39
<b>TOTAL AMBULANCE FUND (06)</b>	<u>\$ 241,845.65</u>	<u>\$ 255,446.67</u>	<u>\$ 13,601.02</u>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Escrow Deposits	\$ 917.48	\$ 0.03	\$ (917.45)
<b>TOTAL ESCROW ACCOUNTS (FUND 11)</b>	<u>\$ 917.48</u>	<u>\$ 0.03</u>	<u>\$ (917.45)</u>
<b>TOTAL ALL FUNDS</b>	<u>\$ 9,809,407.87</u>	<u>\$ 9,474,297.06</u>	<u>\$ (335,110.81)</u>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>GENERAL FUND</b>			
<b>EXECUTIVE OFFICE</b>			
Board of Selectmen	4,000.00	4,150.00	150.00
FICA	248.00	257.30	9.30
Medicare	58.08	60.23	2.15
Insurance Property/Liability	1,228.92	1,112.38	(116.54)
Town Administrator	67,264.48	90,623.78	23,359.30
Board Secretary	6,404.92	8,618.65	2,213.73
Office Assistant	4,136.39	1,976.77	(2,159.62)
Health Insurance	13,998.13	10,333.21	(3,664.92)
Life Insurance	20.13	22.50	2.37
FICA	4,845.06	6,176.59	1,331.53
Medicare	1,133.10	1,444.61	311.51
Retirement	6,124.11	5,323.79	(800.32)
Training	-	80.00	80.00
Unemployment Compensation	142.00	126.00	(16.00)
Workers Compensation	2,961.25	3,707.30	746.05
Health Reimbursement Account	662.94	67.98	(594.96)
Electronic Communications	-	1,440.40	1,440.40
Computer Maintenance Services	-	1,170.00	1,170.00
Contract Services	-	-	-
Records Preservation	-	90.80	90.80
Insurance Property/Liability	780.97	695.90	(85.07)
Advertising	-	1,300.75	1,300.75
Printing	-	-	-
Dues & Subscriptions	1,929.11	1,227.33	(701.78)
Office Supplies	-	509.22	509.22
Postage	-	39.40	39.40
Conferences	-	-	-
Moderator's Salary	200.00	200.00	-
FICA	-	-	-
Medicare	-	-	-
	116,137.59	140,754.89	24,617.30
<b>ELECTIONS, REGISTRATIONS, &amp; VITAL STATISTICS</b>			
Office Assistant	15,041.38	17,158.70	2,117.32
Town Clerk	17,690.35	18,204.75	514.40
Overtime	-	-	-
Health Insurance	3,664.71	3,648.50	(16.21)
Life Insurance	13.56	13.56	-
FICA	2,213.17	2,374.73	161.56
Medicare	517.70	555.41	37.71
Retirement	1,884.72	2,010.23	125.51
Unemployment Compensation	160.00	144.00	(16.00)
Workers Compensation	1,200.30	1,410.53	210.23
Health Reimbursement Account	89.25	77.08	(12.17)
Electronic Communications	-	1,368.40	1,368.40
Computer Maintenance Services	-	1,358.75	1,358.75
Software Support Services	-	2,860.00	2,860.00
Records Preservation	85.00	-	(85.00)
Insurance Property/Liability	342.74	274.71	(68.03)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
Advertising	-	245.25	245.25
Printing	-	-	-
Dues & Subscriptions	70.00	20.00	(50.00)
Office Supplies	-	1,507.77	1,507.77
Postage	-	473.65	473.65
Conferences	367.00	396.00	29.00
State License Fees Collected	-	2,290.00	2,290.00
Supervisors of the Checklist	525.00	540.00	15.00
FICA	-	-	-
Medicare	-	-	-
Ballot Clerks	300.00	108.00	(192.00)
Election Day Meals	600.00	200.00	(400.00)
Election Day Advertising	-	124.00	124.00
Election Ballots & Supplies	2,795.95	930.70	(1,865.25)
	<u>47,560.83</u>	<u>58,294.72</u>	<u>10,733.89</u>
<b>FINANCIAL ADMINISTRATION</b>			
Administrative Assistant	46,172.81	46,951.93	779.12
Health Insurance	21,751.34	19,259.12	(2,492.22)
Life Insurance	29.25	24.75	(4.50)
FICA	2,681.68	2,846.73	165.05
Medicare	627.06	665.75	38.69
Retirement	5,028.70	5,123.15	94.45
Training	-	160.00	160.00
Unemployment Compensation	80.00	72.00	(8.00)
Workers Compensation	1,685.00	1,990.18	305.18
Health Reimbursement Account	1,089.25	564.58	(524.67)
Bank Service Charges	-	7,039.07	7,039.07
Electronic Communications	-	765.20	765.20
Computer Maintenance Services	-	585.00	585.00
Software Support Services	-	4,320.00	4,320.00
Insurance Property/Liability	355.80	314.08	(41.72)
Town Report	3,430.00	2,367.00	(1,063.00)
Dues & Subscriptions	40.00	40.00	-
Office Supplies	-	2,074.27	2,074.27
Postage	-	1,215.11	1,215.11
Auditing Services	23,700.00	17,370.00	(6,330.00)
Tax Collector	17,309.81	18,432.86	1,123.05
Health Insurance	3,672.24	3,648.27	(23.97)
Life Insurance	13.44	13.44	-
FICA	1,256.87	1,324.62	67.75
Medicare	293.98	309.77	15.79
Retirement	1,884.73	2,010.23	125.50
Unemployment Compensation	80.00	72.00	(8.00)
Workers Compensation	593.65	687.51	93.86
Electronic Communications	-	693.20	693.20
Computer Maintenance Services	-	585.00	585.00
Software Support Services	-	2,495.00	2,495.00
Insurance Property/Liability	194.95	146.16	(48.79)
Advertising	-	120.45	120.45
Printing	-	-	-

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
Dues & Subscriptions	-	20.00	20.00
Registry of Deeds Recording Fees	1,000.20	1,357.66	357.46
Lien Title Search	1,919.49	1,720.07	(199.42)
Office Supplies	-	857.63	857.63
Postage	-	4,350.10	4,350.10
Conferences	754.00	684.00	(70.00)
Town Treasurer	2,142.00	2,250.00	108.00
FICA	132.80	139.51	6.71
Medicare	31.04	32.63	1.59
Insurance Property/Liability	19.20	16.99	(2.21)
Trustee of Trust Funds Treasurer	1,655.00	1,655.00	-
FICA	99.66	101.19	1.53
Medicare	23.31	23.65	0.34
Insurance Property/Liability	14.41	12.75	(1.66)
	139,761.67	157,507.61	17,745.94
<b>REVALUATION OF PROPERTY</b>			
Reappraisal of Property	28,000.00	19,511.80	(8,488.20)
Software Support Services	-	2,402.00	2,402.00
NH AAO Dues	20.00	20.00	-
Tax Map Maintenance	1,900.00	1,900.00	-
	29,920.00	23,833.80	(6,086.20)
<b>LEGAL EXPENSE</b>			
Legal Services	49,154.68	31,309.00	(17,845.68)
<b>PERSONNEL ADMINISTRATION</b>			
Retiree Medicomp	3,250.80	-	(3,250.80)
Background Checks	552.00	-	(552.00)
Drug & Alcohol Testing	90.00	-	(90.00)
NHRS Settlement	-	24,710.20	24,710.20
	3,892.80	24,710.20	20,817.40
<b>PLANNING &amp; ZONING</b>			
Board Secretary	3,880.69	1,380.88	(2,499.81)
FICA	240.58	85.61	(154.97)
Medicare	56.23	20.02	(36.21)
PB Training	283.00	390.00	107.00
Unemployment Compensation	16.00	11.50	(4.50)
Workers Compensation	122.93	180.01	57.08
Contract Services - CNHRPC	475.00	-	(475.00)
Electronic Communications	-	76.95	76.95
Insurance Property/Liability	30.23	34.68	4.45
Advertising	-	721.65	721.65
Printing	-	-	-
Master Plan Printing	10.00	-	(10.00)
Dues & Subscriptions	-	41.65	41.65
Postage	-	153.04	153.04
ZBA Secretary	-	3,110.44	3,110.44
FICA	-	192.83	192.83
Medicare	-	45.09	45.09
Not Yet Audited			78



# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
ZBA Training	285.00	450.00	165.00
Unemployment Compensation	-	11.50	11.50
Electronic Communications	-	27.00	27.00
Advertising	-	855.75	855.75
Dues & Subscriptions	-	41.65	41.65
Postage	-	368.78	368.78
	<hr/> 5,399.66	<hr/> 8,199.03	<hr/> 2,799.37
<b>GENERAL GOVERNMENT BUILDINGS</b>			
Facilities Maintenance Manager	-	7,950.00	7,950.00
Custodian	1,996.99	2,156.35	159.36
Health Insurance	-	1,345.00	1,345.00
Life Insurance	-	6.75	6.75
FICA	119.68	574.94	455.26
Medicare	27.85	134.32	106.47
Retirement	-	873.00	873.00
Unemployment Compensation	12.00	8.00	(4.00)
Workers Compensation	86.95	241.45	154.50
Electronic Communications	5,489.18	7,303.88	1,814.70
Computer Maintenance Services	3,775.84	-	(3,775.84)
Software Support Services	13,281.83	-	(13,281.83)
Contract Services	198.00	1,158.43	960.43
Fire Alarm/Extinguishers Maintenance	1,042.00	1,326.20	284.20
Electricity	7,013.74	9,811.15	2,797.41
Heating Fuel	7,725.07	6,771.05	(954.02)
Water Charges	432.92	414.97	(17.95)
Trash Removal	600.00	550.00	(50.00)
Repairs & Maintenance	13,240.96	8,145.19	(5,095.77)
Furnace Repairs	188.29	1,301.77	1,113.48
Copier Lease & Maintenance	2,465.38	2,907.63	442.25
Postage Machine Lease & Maintenance	1,782.16	1,716.72	(65.44)
Insurance Property/Liability	1,630.52	1,472.87	(157.65)
Advertising	4,308.93	-	(4,308.93)
Printing	2,059.85	-	(2,059.85)
Building Supplies	352.62	682.42	329.80
Copy Room Supplies	4,753.38	745.33	(4,008.05)
Postage	7,241.86	7,705.88	464.02
Office Equipment	523.79	1,367.61	843.82
Library Fire Alarm/Extinguishers Maintenance	168.00	204.00	36.00
Library Repairs & Maintenance	845.00	1,562.41	717.41
Liability Insurance Property/Liability	548.43	496.20	(52.23)
Safety Committee Improvements	-	45.36	45.36
Tax Deeded Property Maintenance	14,952.25	8,415.27	(6,536.98)
Tax Deeded Insurance Property/Liability	335.75	183.76	(151.99)
	<hr/> 97,199.22	<hr/> 77,577.91	<hr/> (19,621.31)
<b>CEMETERIES</b>			
Repairs & Maintenance	9,200.00	19,500.00	10,300.00
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>			
NHMA Dues	2,831.83	2,799.00	(32.83)
Central NH Regional Plan Commission Dues	4,499.00	4,490.00	(9.00)
	<hr/> 7,330.83	<hr/> 7,289.00	<hr/> (41.83)

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>POLICE DEPARTMENT</b>			
<b>Police Administration</b>			
Police Chief	73,617.38	75,076.65	1,459.27
Administrative Assistant	17,042.82	26,633.56	9,590.74
Secretary	-	-	-
Custodian	2,637.50	2,892.50	255.00
Health Insurance	16,570.85	8,646.04	(7,924.81)
Life Insurance	18.00	27.00	9.00
FICA	1,220.18	1,830.56	610.38
Medicare	1,392.92	1,707.22	314.30
Retirement	18,267.55	19,403.62	1,136.07
Unemployment Compensation	199.00	157.00	(42.00)
Workers Compensation	3,085.16	3,289.83	204.67
Health Reimbursement Account	846.36	20.83	(825.53)
Uniforms	3,739.75	3,261.50	(478.25)
Bulletproof Vests	1,365.00	715.00	(650.00)
Health Maintenance	200.00	-	(200.00)
Contract Services	-	266.00	266.00
Hiring Expenses	114.90	500.00	385.10
Insurance Property/Liability	1,822.46	1,561.61	(260.85)
Dues & Subscriptions	3,513.71	3,460.76	(52.95)
	<u>145,653.54</u>	<u>149,449.68</u>	<u>3,796.14</u>
<b>Police Patrol</b>			
Sergeant	34,685.70	61,768.55	27,082.85
Sergeant	57,768.00	54,156.75	(3,611.25)
School Resource Officer/Patrol Officer	55,440.85	45,968.03	(9,472.82)
Patrol Officer	43,785.09	44,886.30	1,101.21
Patrol Officer	40,718.86	43,853.20	3,134.34
Patrol Officer	41,215.00	42,081.30	866.30
Patrol Officer	40,871.50	33,929.40	(6,942.10)
Patrol Officer	-	-	-
Part-Time Officers	28,185.35	21,441.06	(6,744.29)
Part-Time Officers - Balloon Rally	370.65	247.95	(122.70)
Overtime	50,127.79	56,729.53	6,601.74
Overtime - Balloon Rally	1,935.84	1,909.65	(26.19)
Health Insurance	102,738.61	91,801.28	(10,937.33)
Life Insurance	180.00	182.25	2.25
FICA	1,747.08	926.23	(820.85)
Medicare	5,598.62	5,799.19	200.57
Retirement	94,798.37	99,643.33	4,844.96
Unemployment Compensation	762.00	632.00	(130.00)
Workers Compensation	14,278.32	17,365.60	3,087.28
Health Reimbursement Account	1,628.32	1,210.41	(417.91)
Uniforms	-	2,030.00	2,030.00
Bulletproof Vests	-	8,678.00	8,678.00
Prosecutor	8,466.00	8,216.49	(249.51)
Insurance Property/Liability	14,733.24	13,240.30	(1,492.94)
	<u>640,035.19</u>	<u>656,696.80</u>	<u>16,661.61</u>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>Police Training</b>			
Tuition Reimbursement	-	-	-
Training	4,311.20	437.62	(3,873.58)
	<u>4,311.20</u>	<u>437.62</u>	<u>(3,873.58)</u>
<b>Police Communications</b>			
Contract Services/Dispatching	23,177.00	27,497.00	4,320.00
	<u>23,177.00</u>	<u>27,497.00</u>	<u>4,320.00</u>
<b>Police Grants &amp; Special Details</b>			
PD Special Enforcement Private Grant	8,159.95	-	(8,159.95)
Special Details	-	-	-
Grant Detail - DWI	-	3,658.65	3,658.65
Grant Detail - Speed	-	2,572.24	2,572.24
Grant Detail - Operation Safe Commute	407.82	1,828.98	1,421.16
Grant Detail - Seat Belt Campaign	-	1,205.37	1,205.37
FICA	91.28	-	(91.28)
Medicare	122.11	129.95	7.84
Retirement	103.18	2,444.17	2,340.99
	<u>8,884.34</u>	<u>11,839.36</u>	<u>2,955.02</u>
<b>Police Equipment</b>			
Radio & Radar Maintenance	804.50	431.74	(372.76)
Insurance Property/Liability	2,823.73	2,673.31	(150.42)
Gasoline	26,081.85	17,726.92	(8,354.93)
Cruiser Maintenance	14,345.82	8,897.04	(5,448.78)
New Equipment	1,813.72	1,167.75	(645.97)
	<u>45,869.62</u>	<u>30,896.76</u>	<u>(14,972.86)</u>
<b>Police Station</b>			
Electronic Communications	4,863.76	6,206.90	1,343.14
Computer Maintenance Services	5,902.56	5,211.19	(691.37)
Software Maintenance Services	5,215.00	9,798.75	4,583.75
Contract Services	437.50	67.96	(369.54)
Fire Alarm/Extinguishers Maintenance	1,698.00	1,088.00	(610.00)
Electricity	5,286.93	6,129.85	842.92
Heating Fuel	8,317.63	8,158.93	(158.70)
Water Charges	580.64	541.70	(38.94)
Trash Removal	600.00	550.00	(50.00)
Station Repairs & Maintenance	4,360.46	9,665.36	5,304.90
Copier Lease & Maintenance	2,709.78	2,339.07	(370.71)
Insurance Property/Liability	927.99	857.11	(70.88)
Office Supplies	3,582.60	3,656.95	74.35
Postage	800.00	205.52	(594.48)
Security	-	1,000.00	1,000.00
Department Supplies	9,492.75	4,925.57	(4,567.18)
	<u>54,775.60</u>	<u>60,402.86</u>	<u>5,627.26</u>
<b>POLICE DEPARTMENT</b>	922,706.49	937,220.08	14,513.59

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>FIRE DEPARTMENT</b>			
<b>Fire Administration</b>			
Fire Chief	60,000.20	73,669.77	13,669.57
Officers Compensation	3,936.57	2,305.70	(1,630.87)
Officers Training	1,401.90	1,058.80	(343.10)
Officers Inspections	385.65	119.70	(265.95)
Officers Administrative	3,573.50	-	(3,573.50)
Officers Vehicle/Equipment Maintenance	205.00	273.60	68.60
Secretary	6,106.78	-	(6,106.78)
ADMIN Health Insurance	17,925.18	19,320.98	1,395.80
ADMIN Life Insurance	27.00	29.25	2.25
ADMIN FICA	967.79	232.96	(734.83)
ADMIN Medicare	1,050.26	1,016.82	(33.44)
ADMIN Retirement	16,644.04	21,307.69	4,663.65
ADMIN Unemployment Compensation	229.00	282.00	53.00
ADMIN Workers Compensation	2,846.31	2,995.63	149.32
ADMIN Health Reimbursement Account	-	47.15	47.15
ADMIN Uniforms	124.25	955.73	831.48
Hiring Expenses	-	825.84	825.84
Insurance Property/Liability	663.20	493.20	(170.00)
	116,086.63	124,934.82	8,848.19
<b>Fire Fighting</b>			
Firefighter Compensation	3,983.05	6,441.77	2,458.72
Firefighter Training	789.04	1,525.75	736.71
Firefighter Vehicle/Equipment Maintenance	41.36	-	(41.36)
FF FICA	298.29	494.00	195.71
FF Medicare	69.97	115.81	45.84
FF Unemployment Compensation	70.00	38.00	(32.00)
FF Workers Compensation	385.77	465.57	79.80
FF Protective Gear	2,235.84	3,698.75	1,462.91
FF Insurance Property/Liability	109.89	80.66	(29.23)
Dues & Subscriptions	3,783.00	2,530.50	(1,252.50)
	11,766.21	15,390.81	3,624.60
<b>Fire Prevention</b>	536.71	617.45	80.74
<b>Fire Training</b>	5,051.75	2,320.00	(2,731.75)
<b>Contract Services/Mutual Aid/Dispatch</b>	23,955.00	25,454.00	1,499.00
<b>Fire Equipment</b>			
SCBA Maintenance	5,170.82	2,017.07	(3,153.75)
Radio Repair	947.24	388.43	(558.81)
App/Equip. Insurance Property/Liability	3,348.81	2,915.54	(433.27)
Tools/Small Engine Repairs & Maintenance	925.96	411.56	(514.40)
Gasoline	1,744.41	505.30	(1,239.11)
Diesel Fuel	3,038.02	1,862.64	(1,175.38)
Dry Hydrant Maintenance	278.90	19.50	(259.40)
Apparatus Repairs & Maintenance	10,219.98	41,959.41	31,739.43
New Equipment	1,726.49	2,174.52	448.03
	27,400.63	52,253.97	24,853.34

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>Emergency Medical Services</b>			
EMS Captain/EMT-Intermediate	40,082.88	42,037.12	1,954.24
EMS EMT-A	40,936.24	43,761.95	2,825.71
EMS EMT-Paramedic	38,272.00	42,654.56	4,382.56
EMS FF/EMT-Basic	30,205.98	37,346.40	7,140.42
EMS FF/EMT-A	39,067.08	38,792.32	(274.76)
EMS FF/EMT-Basic	28,587.62	35,391.44	6,803.82
EMS Part-Time	45,819.11	50,205.57	4,386.46
EMS Overtime	37,181.48	47,698.07	10,516.59
EMS Health Insurance	80,069.42	89,053.65	8,984.23
EMS Life Insurance	162.00	162.00	-
EMS FICA	11,281.34	12,339.51	1,058.17
EMS Medicare	4,419.84	4,921.00	501.16
EMS Retirement	48,102.48	56,198.67	8,096.19
EMS Training Courses	1,650.00	3,175.00	1,525.00
EMS Unemployment Compensation	806.00	670.00	(136.00)
EMS Workers Compensation	9,995.08	11,546.22	1,551.14
EMS Health Reimbursement Account	4,357.00	2,802.83	(1,554.17)
EMS Uniforms	1,577.27	1,043.37	(533.90)
EMS Protective Gear	854.18	307.69	(546.49)
EMS Billing Services	7,199.00	6,709.27	(489.73)
EMS Paramedic Intercepts	17,989.00	14,243.00	(3,746.00)
EMS Insurance Property/Liability	5,379.30	4,503.16	(876.14)
EMS Diesel Fuel	7,416.41	4,768.03	(2,648.38)
EMS Vehicle Repairs & Maintenance	4,153.01	2,971.12	(1,181.89)
EMS Medical Supplies & O2	5,437.14	5,510.50	73.36
EMS New Equipment	560.83	61.03	(499.80)
	511,561.69	558,873.48	47,311.79
<b>Fire Station</b>			
Electronic Communications	2,722.07	2,759.74	37.67
Computer Maintenance Services	2,492.79	2,813.70	320.91
Software Maintenance Services	1,125.00	-	(1,125.00)
Contract Services	613.00	529.00	(84.00)
Fire Alarm/Extinguishers Maintenance	927.00	833.58	(93.42)
Electricity	6,646.41	9,937.66	3,291.25
Heating Fuel	6,484.32	5,759.24	(725.08)
Water Charges	367.71	598.52	230.81
Trash Removal	600.00	500.00	(100.00)
Station Repairs & Maintenance	2,135.69	2,342.10	206.41
Copier Lease & Maintenance	2,567.31	2,309.34	(257.97)
Station Insurance Property/Liability	490.33	443.62	(46.71)
Office Supplies	1,217.54	1,160.27	(57.27)
Postage	-	89.24	89.24
Department Supplies	1,708.99	1,236.87	(472.12)
	30,098.16	31,312.88	1,214.72
<b>FIRE DEPARTMENT</b>	726,456.78	811,157.41	84,700.63

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>BUILDING INSPECTION</b>			
Building Inspector	23,503.80	23,459.40	(44.40)
FICA	1,488.23	1,454.48	(33.75)
Medicare	348.04	340.15	(7.89)
Training	90.00	235.00	145.00
Unemployment Compensation	80.00	72.00	(8.00)
Workers Compensation	910.46	1,168.00	257.54
Electronic Communications		1,813.28	1,813.28
Computer Maintenance Servcies		585.00	585.00
Software Support Services		1,164.00	1,164.00
Contract Service		-	-
Insurance Property/Liability	195.44	180.35	(15.09)
Dues & Subscriptions	125.00	140.95	15.95
Office Supplies		198.69	198.69
Postage		56.86	56.86
Gasoline	187.74	-	(187.74)
Code Books	-	-	-
Vehicle Repairs & Maintenance	1,098.83	-	(1,098.83)
Mileage Reimbursement	500.00	546.83	46.83
Code Violation Enforcement	81.70	-	(81.70)
	<u>28,609.24</u>	<u>31,414.99</u>	<u>2,805.75</u>
<b>HOUSING STANDARDS</b>			
Housing Standards Administrator	2,628.61	1,612.15	(1,016.46)
Housing Standards Inspector	3,763.75	7,071.55	3,307.80
FICA	396.37	538.45	142.08
Medicare	92.74	126.05	33.31
Training	79.00	329.00	250.00
Unemployment Compensation	54.00	45.00	(9.00)
Workers Compensation	320.81	166.90	(153.91)
Electronic Communications	-	1,323.37	1,323.37
Insurance Property/Liability	81.53	69.03	(12.50)
Advertising	-	973.29	973.29
Printing	-	-	-
Dues & Subscriptions	-	-	-
Office Supplies	455.01	550.92	95.91
Postage	54.24	199.08	144.84
Mileage Reimbursement	506.58	770.17	263.59
Office Equipment	-	435.90	435.90
	<u>8,432.64</u>	<u>14,210.86</u>	<u>5,778.22</u>
<b>EMERGENCY MANAGEMENT</b>			
Emergency Management Supplies	40.00	-	(40.00)
Electronic Communications	-	27.00	27.00
Emergency Operations Plan Update	-	-	-
Emergency Response Storage	-	-	-
Emergency Mgmt. Grant Exp.	-	-	-
Forest Fire Administration	24.80	-	(24.80)
Forest Fire Suppression	-	71.40	71.40
Forest Fire Training	226.60	-	(226.60)

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
FICA	15.59	4.43	(11.16)
Medicare	3.64	1.03	(2.61)
Gasoline	-	521.58	521.58
Forestry Repairs & Maintenance	669.87	1,728.70	1,058.83
	<u>980.50</u>	<u>2,354.14</u>	<u>1,373.64</u>
<b>HIGHWAY DEPARTMENT</b>			
<b>HIGHWAY ADMINISTRATION</b>			
<b>Administration</b>			
Supt. of Public Works	58,999.92	62,858.34	3,858.42
Stipend for Vehicle Use	3,283.81	3,673.43	389.62
Health Insurance	21,751.34	20,550.81	(1,200.53)
Life Insurance	27.00	27.00	-
FICA	3,534.98	3,855.82	320.84
Medicare	826.84	901.72	74.88
Retirement	6,354.27	6,840.84	486.57
Unemployment Compensation	80.00	72.00	(8.00)
Workers Compensation	1,998.82	2,313.94	315.12
Health Reimbursement Account	1,118.11	577.08	(541.03)
Drug & Alcohol Testing	-	90.00	90.00
Insurance Property/Liability	479.44	424.72	(54.72)
Dues & Subscriptions	25.00	-	(25.00)
	<u>98,479.53</u>	<u>102,185.70</u>	<u>3,706.17</u>
<b>Highway Training</b>			
Employee Safety Training	60.00	320.00	260.00
Uniforms	3,234.08	3,603.89	369.81
	<u>3,294.08</u>	<u>3,923.89</u>	<u>629.81</u>
<b>Highway Buildings</b>			
Electronic Communications	1,240.00	1,315.45	75.45
Fire Alarm/Extinguishers Maintenance	599.00	515.00	(84.00)
Electricity	2,495.69	2,948.95	453.26
Heating Fuel	10,058.65	7,863.54	(2,195.11)
Water Charges	427.54	426.24	(1.30)
Trash Removal	600.00	550.00	(50.00)
Building Repairs & Maintenance	1,764.30	855.91	(908.39)
Insurance Property/Liability	564.72	518.14	(46.58)
Office Equipment	358.27	-	(358.27)
	<u>18,108.17</u>	<u>14,993.23</u>	<u>(3,114.94)</u>
<b>HIGHWAY ADMINISTRATION</b>	<u>119,881.78</u>	<u>121,102.82</u>	<u>1,221.04</u>
<b>HIGHWAYS, STREETS, &amp; BRIDGES</b>			
Highway Block Grant	99,420.00	107,251.00	7,831.00
Paving & Reconstruction	71,078.00	162,208.00	91,130.00
Asphalt Road Sealing	10,000.00	13,600.00	3,600.00
Asst. Supt. Public Works	45,814.20	50,320.60	4,506.40
Heavy Equipment Operator	38,974.30	43,624.62	4,650.32
Light Equipment Operator	37,200.70	40,393.16	3,192.46
Equipment Operator/GGB Facilities Maint Supv.	-	16,410.00	16,410.00
Seasonal Labor	21,862.50	6,225.00	(15,637.50)
Overtime	18,465.75	16,933.55	(1,532.20)
Stipend for Vehicle Use	166.32	-	(166.32)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
Health Insurance	59,636.52	54,923.74	(4,712.78)
Retiree Medicomp	-	2,749.66	2,749.66
Life Insurance	78.75	92.25	13.50
FICA	9,471.46	10,653.32	1,181.86
Medicare	2,222.18	2,504.14	281.96
Retirement	14,928.31	17,855.58	2,927.27
Unemployment Compensation	342.00	312.00	(30.00)
Workers Compensation	5,531.72	6,154.13	622.41
Health Reimbursement Account	3,376.14	1,768.74	(1,607.40)
Drug & Alcohol Testing	-	180.00	180.00
Outside Services	1,710.00	1,620.00	(90.00)
Line Striping	12,326.27	12,466.16	139.89
Emergency Lanes	750.00	749.80	(0.20)
Insurance Property/Liability	4,420.07	3,633.43	(786.64)
Gasoline	2,772.95	2,598.72	(174.23)
Diesel Fuel	31,088.99	22,249.84	(8,839.15)
Kerosene/Lubricants	1,018.96	60.09	(958.87)
14 International 7400	867.34	150.00	(717.34)
11 International 4400	264.71	987.71	723.00
99 Sterling L7501	11,166.19	-	(11,166.19)
06 International 7400	2,947.78	2,984.35	36.57
08 International 7400	4,288.13	1,865.60	(2,422.53)
Loader	2,619.33	1,604.65	(1,014.68)
Grader	753.92	1,298.96	545.04
Backhoe	1,416.61	820.54	(596.07)
Sidewalk Plow	2,491.32	1,716.78	(774.54)
Roadside Mower	2,283.85	196.40	(2,087.45)
Sanders	358.94	505.48	146.54
Snow Plows	8,745.32	5,584.40	(3,160.92)
Chipper	70.72	-	(70.72)
Power Saws	119.71	117.12	(2.59)
York Rake	-	-	-
Fleet Parts & Supplies	3,234.85	2,424.14	(810.71)
Department Supplies	3,482.52	2,721.11	(761.41)
Sand & Gravel	34,706.32	34,758.47	52.15
Cold/Hot Top	2,275.49	3,345.26	1,069.77
Culverts	-	168.40	168.40
Street/Traffic Control Signs	2,160.74	1,144.92	(1,015.82)
Magnesium Chloride	18,796.50	19,460.50	664.00
Storm Sewer Maintenance	7,792.82	2,083.37	(5,709.45)
Sidewalk Maintenance	-	-	-
Snow Removal	5,175.00	6,705.00	1,530.00
Municipal Lot Plowing	-	245.00	245.00
Salt	48,858.39	47,741.93	(1,116.46)
Care of Trees	600.00	1,000.00	400.00
Bridge Maintenance	-	9,910.00	9,910.00
Bridge Maintenance - Property/Liability	-	2,073.75	2,073.75
	658,132.59	749,151.37	91,018.78
<b>STREET LIGHTING ELECTRICITY</b>	21,412.65	22,065.92	653.27
<b>HIGHWAY DEPARTMENT</b>	799,427.02	892,320.11	92,893.09



# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>SOLID WASTE DISPOSAL</b>			
Solid Waste Disposal - BCEP	149,960.68	149,960.68	-
<b>HYDRANT &amp; DAM FEES</b>			
Pittsfield Aqueduct Hydrants	172,072.14	165,108.79	(6,963.35)
Dam Insurance Property/Liability	-	162.74	162.74
Dam Registration Fees	400.00	400.00	-
	<u>172,472.14</u>	<u>165,671.53</u>	<u>(6,800.61)</u>
<b>ANIMAL CONTROL</b>			
Animal Control Officer	7,507.60	8,880.00	1,372.40
FICA	465.49	550.64	85.15
Medicare	108.86	128.81	19.95
Training	-	-	-
Unemployment Compensation	45.00	43.00	(2.00)
Workers Compensation	662.60	803.44	140.84
Electronic Communications	-	27.00	27.00
Insurance Property/Liability	231.81	399.80	167.99
Gasoline	353.72	266.80	(86.92)
Vehicle Maintenance	246.35	1,826.49	1,580.14
Department Supplies	-	172.00	172.00
NH Humane Society	-	-	-
	<u>9,621.43</u>	<u>13,097.98</u>	<u>3,476.55</u>
<b>WELFARE DEPARTMENT</b>			
<b>Administration</b>			
Welfare Director	19,927.30	18,287.60	(1,639.70)
FICA	1,235.51	1,133.84	(101.67)
Medicare	288.99	265.22	(23.77)
Training	120.00	-	(120.00)
Unemployment Compensation	73.00	72.00	(1.00)
Workers Compensation	341.80	370.77	28.97
Electronic Communications	-	1,386.40	1,386.40
Insurance Property/Liability	128.82	132.48	3.66
Dues & Subscriptions	30.00	75.00	45.00
Office Supplies	-	197.98	197.98
Postage	-	9.31	9.31
	<u>22,145.42</u>	<u>21,930.60</u>	<u>(214.82)</u>
<b>Direct Assistance</b>			
Rental Assistance	20,417.93	14,444.38	(5,973.55)
Electricity Assistance	5,773.45	3,992.45	(1,781.00)
Fuel Assistance	761.84	1,858.70	1,096.86
Medical Assistance	792.39	-	(792.39)
Other Assistance	2,601.16	790.00	(1,811.16)
	<u>30,346.77</u>	<u>21,085.53</u>	<u>(9,261.24)</u>
<b>INTERGOVERNMENTAL WELFARE PAYMENTS</b>			
Community Action Program	3,931.00	3,931.00	-
<b>WELFARE DEPARTMENT</b>	<u>56,423.19</u>	<u>46,947.13</u>	<u>(9,476.06)</u>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>PARKS &amp; RECREATION</b>			
Dustin Park Electricity	610.94	861.92	250.98
Repairs & Maintenance	-	185.00	185.00
Insurance Property/Liability	3.81	3.44	(0.37)
Programs	1,885.41	1,430.43	(454.98)
Rec Area Employees	11,206.29	12,139.17	932.88
FICA	694.78	752.66	57.88
Medicare	162.47	175.99	13.52
Training	736.25	425.00	(311.25)
Unemployment Compensation	71.00	57.00	(14.00)
Workers Compensation	444.94	493.49	48.55
Water Testing	120.00	80.00	(40.00)
Telephone	305.14	334.73	29.59
Rec Area Electricity	184.45	198.42	13.97
Water Charges	373.07	392.72	19.65
Trash Removal	223.07	223.07	-
Repairs & Maintenance	635.85	182.99	(452.86)
Insurance Property/Liability	1,254.09	1,098.23	(155.86)
Advertising	-	52.50	52.50
Printing	-	-	-
Supplies	483.33	279.00	(204.33)
Concessions	1,681.75	1,616.87	(64.88)
Background Checks	385.00	467.00	82.00
Basketball Program	3,467.45	866.95	(2,600.50)
Ski Program	-	-	-
	24,929.09	22,316.58	(2,612.51)
<b>LIBRARY</b>			
Carpenter Memorial Library	69,579.62	80,418.10	10,838.48
<b>PATRIOTIC PURPOSES</b>			
Memorial Day	630.89	802.55	171.66
Old Home Day Parade	2,900.00	2,900.00	-
	3,530.89	3,702.55	171.66
<b>CONSERVATION COMMISSION</b>			
Training	240.00	-	(240.00)
Electronic Communications	-	27.00	27.00
Dues & Subscriptions	375.00	303.00	(72.00)
Office Supplies	-	226.67	226.67
Conferences	-	60.00	60.00
Projects	142.12	101.98	(40.14)
	757.12	718.65	(38.47)
<b>ECONOMIC DEVELOPMENT</b>			
Promotion of Pittsfield	4,407.18	5,982.32	1,575.14
Projects	-	-	-
	4,407.18	5,982.32	1,575.14
<b>PRINCIPAL - LONG TERM BONDS</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>INTEREST - LONG TERM BONDS</b>			
Interest - Long Term Bonds	12,968.88	12,206.00	(762.88)
<b>INTEREST - TAX ANTICIPATION NOTES</b>			
Interest - Tax Anticipation Notes	3,274.31	6,003.47	2,729.16
<b>TOTAL OPERATING BUDGET</b>	<b>3,518,044.48</b>	<b>3,762,628.74</b>	<b>244,584.26</b>
<b>CAPITAL OUTLAY</b>			
<b>Land</b>			
Pittsfield Aqueduct Purchase	-	25,000.00	25,000.00
	-	25,000.00	25,000.00
<b>Machinery, Vehicles, &amp; Equipment</b>			
Computer Replacement	9,694.80	-	(9,694.80)
Tax Collection Software	-	-	-
Police Cruiser purchase	41,980.53	44,381.73	2,401.20
Ambulance purchase	-	-	-
Dump Truck purchase	190,750.00	-	(190,750.00)
FB Argue Rec Area Play Equipment	-	1,984.61	1,984.61
FB Argue Rec Area Dam Engineering	-	3,625.00	3,625.00
	242,425.33	49,991.34	(192,433.99)
<b>Buildings</b>			
General Government Buildings Generators	-	24,422.76	24,422.76
	-	24,422.76	24,422.76
<b>TOTAL CAPITAL OUTLAY</b>	<b>242,425.33</b>	<b>99,414.10</b>	<b>(143,011.23)</b>
<b>CAPITAL RESERVE FUNDS</b>			
Police Cruiser	25,000.00	-	(25,000.00)
Fire & Rescue Apparatus	30,000.00	30,000.00	-
Small Highway Truck	20,000.00	15,000.00	(5,000.00)
Highway Dump Truck	-	30,000.00	30,000.00
Highway Loader	25,000.00	10,000.00	(15,000.00)
Highway Grader	20,000.00	15,000.00	(5,000.00)
Highway Backhoe	20,000.00	5,000.00	(15,000.00)
Highway Sidewalk Tractor	60,000.00	10,000.00	(50,000.00)
	200,000.00	115,000.00	(85,000.00)
<b>EXPENDABLE TRUST FUNDS</b>			
Town Clock	-	-	-
War Memorial	1,494.07	-	(1,494.07)
Municipal Building Repairs	35,000.00	-	(35,000.00)
	36,494.07	-	(36,494.07)
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>3,996,963.88</b>	<b>3,977,042.84</b>	<b>(19,921.04)</b>
<b>Unbudgeted expenditures - SRTS non grant eligible exp.</b>	<b>5,400.00</b>	<b>-</b>	<b>(5,400.00)</b>
<b>ENCUMBRANCES FROM PREVIOUS YEARS</b>			
Highway Block Grant	168,196.00	81,678.67	(86,517.33)
Revaluation of Property	23,479.92	62,568.16	39,088.24
Pittsfield Aqueduct purchase study - utility est. contract	15,000.00	15,000.00	-
Ambulance purchase (2013 budget)	2,582.78	-	(2,582.78)
Police cruiser purchase (2013 budget)	2,246.33	-	(2,246.33)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
Tax Deeded property expense (2012 budget)	8,725.00	16,275.00	7,550.00
Computer upgrades (2013 budget)	2,341.95	2,473.05	131.10
Library repairs (2013 budget)	48,607.10	-	(48,607.10)
	271,179.08	177,994.88	(93,184.20)
Paid to School District	4,926,628.00	4,757,957.00	(168,671.00)
Paid to County	670,799.00	708,552.00	37,753.00
<b>TOTAL GENERAL FUND</b>	<u>9,870,969.96</u>	<u>9,621,546.72</u>	<u>(249,423.24)</u>

### SEWER FUND (02)

#### WASTE WATER TREATMENT FACILITY OPERATING BUDGET

Superintendent	37,386.00		(37,386.00)
Chief Operator	34,096.70		(34,096.70)
Laborer	-		-
Overtime	259.20		(259.20)
Health Insurance	19,938.19		(19,938.19)
Life Insurance	24.75		(24.75)
FICA	4,270.77		(4,270.77)
Medicare	998.53		(998.53)
Retirement	4,179.02		(4,179.02)
Training	40.00		(40.00)
Unemployment Compensation	160.00	144.00	(16.00)
Workers Compensation	3,033.21	1,577.04	(1,456.17)
Health Reimbursement Account	999.79		(999.79)
Uniforms	3,595.32	305.42	(3,289.90)
<b>Treatment Plant</b>			
Engineering	6,584.86	69,398.52	62,813.66
Test/Cal	19,051.31		(19,051.31)
Legal Services	10,306.54	37,393.35	27,086.81
Electronic Communications	2,338.19		(2,338.19)
Pagers & Cell Phone	631.62		(631.62)
Computer Maintenance Services	126.34	1,101.00	974.66
Software Maintenance Services	1,085.00		(1,085.00)
Contract Services	38,805.84	287,740.54	248,934.70
Contract Services	-	875.00	875.00
Fire Alarm/Extinguisher Maintenance	-	39.00	39.00
Electricity	69,177.09		(69,177.09)
Heating Fuel	9,585.40		(9,585.40)
Water Charges	1,025.69		(1,025.69)
Trash Removal	715.00		(715.00)
Plant Maintenance	632.29	100.00	(532.29)
Ground Maintenance & Repair	968.23		(968.23)
Lagoon Maintenance	112.64		(112.64)
CSM - Major Repairs	10,787.41	688.78	(10,098.63)
CSM - Equipment Rental	800.00		(800.00)
Insurance Property/Liability	2,290.08	2,040.30	(249.78)
Advertising	61.50		(61.50)
Dues & Subscriptions	151.00	25.00	(126.00)
Parts & Supplies	4,393.11	80.12	(4,312.99)
Postage	1,000.00	1,886.50	886.50
Gasoline	1,037.82		(1,037.82)

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
Diesel	611.42		(611.42)
Vehicle Repairs & Maintenance	1,512.64		(1,512.64)
Lab Chemicals	4,335.29		(4,335.29)
Lab Equipment	1,094.52		(1,094.52)
Dam Registration Fees	750.00	750.00	-
<b>Joy Street</b>			
Telephone	448.08		(448.08)
Electricity	5,884.73		(5,884.73)
Water Charges	468.11		(468.11)
Maintenance	1,400.72		(1,400.72)
Insurance Property/Liability	276.91	247.99	(28.92)
<b>Barnstead Road</b>			
Telephone	483.13		(483.13)
Electricity	1,857.86		(1,857.86)
Maintenance	531.09		(531.09)
Insurance Property/Liability	103.72	93.84	(9.88)
<b>South Main Street</b>			
Telephone	413.69		(413.69)
Electricity	742.60		(742.60)
Maintenance	324.85		(324.85)
Insurance Property/Liability	122.72	111.03	(11.69)
<b>Route 107</b>			
Telephone	449.58		(449.58)
Electricity	587.02		(587.02)
Maintenance	519.00		(519.00)
Insurance Property/Liability	79.83	72.22	(7.61)
<b>Upper Winant Road</b>			
Telephone	448.18		(448.18)
Electricity	954.50		(954.50)
Maintenance	352.58		(352.58)
Insurance Property/Liability	59.73	54.04	(5.69)
<b>Lower Winant Road</b>			
Telephone	448.19		(448.19)
Electricity	464.30		(464.30)
Maintenance	99.00		(99.00)
Insurance Property/Liability	79.83	72.22	(7.61)
<b>Baldwin Lane</b>			
Telephone	448.27		(448.27)
Electricity	465.61		(465.61)
Maintenance	-		-
Insurance Property/Liability	10.86	9.83	(1.03)
Sewer Fund 15% of Budget	31,007.01	84,146.94	53,139.93
<b>Total Waste Water Operating Budget</b>	348,484.01	488,952.68	140,468.67
<b>Waste Water Debt Service</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	12,968.86	12,206.00	(762.86)
<b>Total Waste Water Debt Service</b>	30,918.86	30,156.00	(762.86)
<b>TOTAL SEWER FUND (02)</b>	379,402.87	519,108.68	139,705.81

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014 Expended / Encumbered	2015 Expended / Encumbered	Increase/ (Decrease)
<b>WASTE WATER CAPITAL PROJECTS FUND (09)</b>			
Engineering Services	-	-	-
South Main Pump Station Upgrade	-	-	-
South Main Pump Station - SRF loan payment	151,711.10	-	(151,711.10)
<b>TOTAL WASTE WATER CAPITAL PROJECTS FUND (09)</b>	<u>151,711.10</u>	<u>-</u>	<u>(151,711.10)</u>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	13,500.00	14,630.00	1,130.00
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<u>13,500.00</u>	<u>14,630.00</u>	<u>1,130.00</u>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
Advertising	-	-	-
Rustic Crust Project - CDBG pass-through funding	-	-	-
Rustic Crust Project - CDBG grant administration	12,647.00	-	(12,647.00)
<b>TOTAL CAPITAL PROJECTS FUND (12)</b>	<u>12,647.00</u>	<u>-</u>	<u>(12,647.00)</u>
<b>CONSERVATION FUND (04)</b>			
Project Expenditures	30,000.00	2,660.00	(27,340.00)
<b>TOTAL CONSERVATION FUND (04)</b>	<u>30,000.00</u>	<u>2,660.00</u>	<u>(27,340.00)</u>
<b>POLICE DETAIL FUND (05)</b>			
Special Detail Wages	34,204.92	44,495.28	10,290.36
FICA	418.79	124.89	(293.90)
Medicare	479.50	636.91	157.41
Retirement	6,773.93	10,027.43	3,253.50
<b>TOTAL POLICE DETAIL FUND (05)</b>	<u>41,877.14</u>	<u>55,284.51</u>	<u>13,407.37</u>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	76,546.76	118,888.75	42,341.99
Abatements of Services	20,194.45	-	(20,194.45)
Transfer out - General Fund	123,054.00	123,753.00	699.00
<b>TOTAL AMBULANCE FUND (06)</b>	<u>219,795.21</u>	<u>242,641.75</u>	<u>22,846.54</u>
<b>SPECIAL PURPOSE FUNDS (FUND 10)</b>			
Animal Control Expenditures	-	-	-
Skate Park Expenditures	-	-	-
Secret Santa Expenditures (closed acct to PFFA)	-	-	-
War Memorial Fund - transfer to Trust Fund	1,494.07	-	(1,494.07)
Bridge Repair Fund - closed to General Fund	3,219.58	-	(3,219.58)
<b>TOTAL SPECIAL PURPOSE FUNDS</b>	<u>4,713.65</u>	<u>-</u>	<u>(4,713.65)</u>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Laconia Rd Escrow	-	-	-
Federhen Escrow	-	-	-
Thompson Rd (AHG) Escrow	1,205.44	-	(1,205.44)
Rustic Crust Escrow	450.00	-	(450.00)
MARS Escrow	325.00	-	(325.00)
Wood Escrow	450.00	-	(450.00)
<b>TOTAL ESCROW ACCOUNTS</b>	<u>2,430.44</u>	<u>-</u>	<u>(2,430.44)</u>
<b>GRAND TOTAL ALL FUNDS</b>	<u>10,727,047.37</u>	<u>10,455,871.66</u>	<u>(271,175.71)</u>

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014	2015	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
<b>TAXES</b>			
Municipal Property Taxes Committed	\$ 2,612,503.00	\$ 2,337,631.60	\$ (274,871.40)
School District Property Taxes Committed	4,441,070.00	4,757,957.00	316,887.00
Merrimack County Property Taxes Committed	670,799.00	708,552.00	37,753.00
Land Use Change Taxes	14,728.00	3,368.00	(11,360.00)
Yield Taxes	16,598.59	17,902.46	1,303.87
Excavation Taxes	41.65	73.54	31.89
Payments in Lieu of Taxes	10,144.11	10,283.63	139.52
Interest & Penalties on Taxes	161,839.68	135,791.92	(26,047.76)
	<u>7,927,724.03</u>	<u>7,971,560.15</u>	<u>43,836.12</u>
<b>OVERLAY</b>			
Tax Abatements & Refunds	(176,294.96)	(226,915.47)	(50,620.51)
Tax Lien	-	(1,042.81)	(1,042.81)
Tax Deeding	-	(234,577.76)	(234,577.76)
Tax Abatements & Refunds	<u>(176,294.96)</u>	<u>(462,536.04)</u>	<u>(286,241.08)</u>
<b>LICENSES, PERMITS, &amp; FEES</b>			
Motor Vehicle Permits (Decals)	15,423.00	15,483.00	60.00
Motor Vehicle Permit Fees	502,628.58	523,214.84	20,586.26
Building Permit Fees	22,599.60	17,006.60	(5,593.00)
Electrical Permit Fees	4,685.00	2,942.50	(1,742.50)
Plumbing Permit Fees	2,065.00	881.00	(1,184.00)
Mechanical Permit Fees	4,452.50	2,548.00	(1,904.50)
Housing Standards Agency Fees	11,434.12	13,636.16	2,202.04
Dog Licenses	8,951.43	6,994.00	(1,957.43)
Marriage Licenses	140.00	231.00	91.00
UCC Filings & Certificates	885.00	555.00	(330.00)
Vital Certificates	1,521.00	1,865.00	344.00
E-Log Fees	207.30	219.60	12.30
Boat Registration Fees	642.08	1,852.12	1,210.04
Fish & Game Agent Fees	-	50.00	50.00
Other Licenses & Permits	1,236.40	461.00	(775.40)
Junk Yard Licenses	75.00	75.00	-
	<u>576,946.01</u>	<u>588,014.82</u>	<u>11,068.81</u>
<b>FROM FEDERAL &amp; STATE</b>			
Federal Gov't. - FEMA disaster aid	-	-	-
State of NH - Meals & Rooms	196,796.61	196,395.31	(401.30)
State of NH - Highway Block Grant	100,319.92	108,177.46	7,857.54
State of NH - Police Grants	2,516.91	11,789.31	9,272.40
State of NH - Library Grant	-	-	-
State of NH - Road Toll Refund	2,297.34	2,634.44	337.10
State of NH - Fire Grant	-	864.35	864.35
	<u>301,930.78</u>	<u>319,860.87</u>	<u>17,930.09</u>
<b>CHARGES FOR SERVICES</b>			
Town Offices	801.27	318.44	(482.83)
Not Yet Audited			93

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014	2015	Increase / (Decrease)
Economic Development	-	50.00	50.00
Police Department	15,500.00	5,649.75	(9,850.25)
Court Reimbursement	1,997.48	303.06	(1,694.42)
Detail	14,396.25	18,062.50	3,666.25
Parking Tickets	150.00	775.00	625.00
Pistol Permits	870.00	1,240.00	370.00
Restitution	387.40	24.18	(363.22)
Court Fines	285.89	1,685.50	1,399.61
Accident Reports	790.00	1,210.00	420.00
Record Request	349.50	520.00	170.50
Fire Department	295.00	2,070.00	1,775.00
Animal Control	40.00	3,037.00	2,997.00
Planning Board	2,239.15	257.50	(1,981.65)
Zoning Board	2,469.05	1,902.50	(566.55)
Welfare	380.39	1,377.00	996.61
Parks & Recreation	6,039.60	6,476.83	437.23
Parks & Recreation - Basketball	695.00	993.00	298.00
Parks & Recreation - Ski Program	372.00	-	(372.00)
	<u>48,057.98</u>	<u>45,952.26</u>	<u>(2,105.72)</u>
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	58,210.31	80,366.13	22,155.82
Interest on Deposits	(6,498.00)	29.19	6,527.19
Assigned Interest on Deposits	0.24	0.13	(0.11)
Miscellaneous	9,868.09	-	(9,868.09)
Bad Check Fees	60.00	300.00	240.00
Rent of Town Property	730.00	2,114.00	1,384.00
Insurance	86,904.80	53,894.80	(33,010.00)
	<u>149,275.44</u>	<u>136,704.25</u>	<u>(12,571.19)</u>
<b>OTHER FINANCING SOURCES</b>			
Transfer In - Ambulance	123,054.00	123,753.00	699.00
Transfer In - Special Purpose Funds (close out)	4,713.65	-	(4,713.65)
Capital Reserve - Police Cruiser	-	25,000.00	25,000.00
Capital Reserve - Town Hall Building (close out)	-	5,197.26	5,197.26
Capital Reserve - Fire Alarm System (close out)	-	11,462.97	11,462.97
Capital Reserve - Parks & Recreation	-	2,984.61	2,984.61
Capital Reserve - Dump Truck	162,000.00	-	(162,000.00)
	<u>289,767.65</u>	<u>168,397.84</u>	<u>(121,369.81)</u>
<b>TOTAL GENERAL FUND (01)</b>	<u>\$ 9,117,406.93</u>	<u>\$ 8,767,954.15</u>	<u>\$ (349,452.78)</u>
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT OPERATING FUND</b>			
Income from Sewer User Fees	\$ 376,072.55	\$ 388,323.35	\$ 12,250.80
Interest on Delinquent Sewer User Fees	11,073.88	6,048.95	(5,024.93)
Overlay - Sewer User Abatements	(587.60)	(1,837.24)	(1,249.64)
Hookup Fee	3,500.00	-	(3,500.00)
Interest on Deposits	55.31	220.29	164.98
<b>TOTAL SEWER FUND (02)</b>	<u>\$ 390,114.14</u>	<u>\$ 392,755.35</u>	<u>\$ 2,641.21</u>



# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2014	2015	Increase / (Decrease)
<b>SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
CDBG (Rustic Crust) pass-through funding	\$ 12,647.00	\$ -	\$ (12,647.00)
<b>TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>	<u>\$ 12,647.00</u>	<u>\$ -</u>	<u>\$ (12,647.00)</u>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 2,582.00	\$ 842.00	\$ (1,740.00)
Interest on Deposits	8.37	14.56	6.19
<b>TOTAL CONSERVATION FUND (04)</b>	<u>\$ 2,590.37</u>	<u>\$ 856.56</u>	<u>\$ (1,733.81)</u>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 43,886.30	\$ 57,284.30	\$ 13,398.00
<b>TOTAL POLICE DETAIL FUND (05)</b>	<u>\$ 43,886.30</u>	<u>\$ 57,284.30</u>	<u>\$ 13,398.00</u>
<b>AMBULANCE FUND (06)</b>			
BLS Transport	\$ 48,970.00	\$ 58,469.84	\$ 9,499.84
ALS 1 Transport	92,648.07	119,579.21	26,931.14
ALS 2 Transport	4,992.96	7,037.32	2,044.36
I.V./Drug Therapy	600.00	300.00	(300.00)
Defibrillation/Pacing	100.00	-	(100.00)
Cardiac Monitoring	520.00	130.00	(390.00)
Disposables	700.00	1,000.00	300.00
Oxygen	75.00	-	(75.00)
Transport Mileage	92,278.62	66,704.91	(25,573.71)
Paramedic Intercepts	525.00	1,575.00	1,050.00
Interest on Deposits	436.00	650.39	214.39
<b>TOTAL AMBULANCE FUND (06)</b>	<u>\$ 241,845.65</u>	<u>\$ 255,446.67</u>	<u>\$ 13,601.02</u>
<b>ESCROW ACCOUNTS FUND (11)</b>			
Escrow Deposit - Catamount Rd.	\$ 0.01	\$ 0.01	\$ -
Escrow Deposit - Governors Rd.	0.01	0.02	0.01
Escrow Deposit - Federhen	17.46	-	(17.46)
Escrow Deposit - Wood	450.00	-	(450.00)
Escrow Deposit - EBE(Rustic Crust)	450.00	-	(450.00)
<b>TOTAL ESCROW ACCOUNTS FUND (11)</b>	<u>\$ 917.48</u>	<u>\$ 0.03</u>	<u>\$ (917.45)</u>
<b>TOTAL ALL FUNDS</b>	<u><b>\$ 9,809,407.87</b></u>	<u><b>\$ 9,474,297.06</b></u>	<u><b>\$ (335,110.81)</b></u>

# STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades  
 Source of Bond: USDA Rural Development  
 Principal Amount: \$682,100.00  
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/16/2012	682,100.00				<b>14,494.63</b>	7,247.31	7,247.32	<b>14,494.63</b>	4.25%
<b>1</b>	9/16/2012	682,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>14,494.63</b>	7,247.32	7,247.31	<b>50,394.63</b>	4.25%
	3/16/2013	646,200.00				<b>13,731.75</b>	6,865.87	6,865.88	<b>13,731.75</b>	4.25%
<b>2</b>	9/16/2013	646,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>13,731.75</b>	6,865.88	6,865.87	<b>49,631.75</b>	4.25%
	3/16/2014	610,300.00				<b>12,968.88</b>	6,484.44	6,484.44	<b>12,968.88</b>	4.25%
<b>3</b>	9/16/2014	610,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,968.88</b>	6,484.44	6,484.44	<b>48,868.88</b>	4.25%
	3/16/2015	574,400.00				<b>12,206.00</b>	6,103.00	6,103.00	<b>12,206.00</b>	4.25%
<b>4</b>	9/16/2015	574,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,206.00</b>	6,103.00	6,103.00	<b>48,106.00</b>	4.25%
	3/16/2016	538,500.00				<b>11,443.13</b>	5,721.56	5,721.57	<b>11,443.13</b>	4.25%
<b>5</b>	9/16/2016	538,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>11,443.13</b>	5,721.57	5,721.56	<b>47,343.13</b>	4.25%
	3/16/2017	502,600.00				<b>10,680.25</b>	5,340.12	5,340.13	<b>10,680.25</b>	4.25%
<b>6</b>	9/16/2017	502,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>10,680.25</b>	5,340.13	5,340.12	<b>46,580.25</b>	4.25%
	3/16/2018	466,700.00				<b>9,917.38</b>	4,958.69	4,958.69	<b>9,917.38</b>	4.25%
<b>7</b>	9/16/2018	466,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,917.38</b>	4,958.69	4,958.69	<b>45,817.38</b>	4.25%
	3/16/2019	430,800.00				<b>9,154.50</b>	4,577.25	4,577.25	<b>9,154.50</b>	4.25%
<b>8</b>	9/16/2019	430,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,154.50</b>	4,577.25	4,577.25	<b>45,054.50</b>	4.25%
	3/16/2020	394,900.00				<b>8,391.63</b>	4,195.81	4,195.82	<b>8,391.63</b>	4.25%
<b>9</b>	9/16/2020	394,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>8,391.63</b>	4,195.82	4,195.81	<b>44,291.63</b>	4.25%
	3/16/2021	359,000.00				<b>7,628.75</b>	3,814.37	3,814.38	<b>7,628.75</b>	4.25%
<b>10</b>	9/16/2021	359,000.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>7,628.75</b>	3,814.38	3,814.37	<b>43,528.75</b>	4.25%
	3/16/2022	323,100.00				<b>6,865.88</b>	3,432.94	3,432.94	<b>6,865.88</b>	4.25%
<b>11</b>	9/16/2022	323,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,865.88</b>	3,432.94	3,432.94	<b>42,765.88</b>	4.25%
	3/16/2023	287,200.00				<b>6,103.00</b>	3,051.50	3,051.50	<b>6,103.00</b>	4.25%
<b>12</b>	9/16/2023	287,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,103.00</b>	3,051.50	3,051.50	<b>42,003.00</b>	4.25%
	3/16/2024	251,300.00				<b>5,340.13</b>	2,670.06	2,670.07	<b>5,340.13</b>	4.25%
<b>13</b>	9/16/2024	251,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>5,340.13</b>	2,670.06	2,670.06	<b>41,240.13</b>	4.25%
	3/16/2025	215,400.00				<b>4,577.25</b>	2,288.62	2,288.63	<b>4,577.25</b>	4.25%
<b>14</b>	9/16/2025	215,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>4,577.25</b>	2,288.63	2,288.62	<b>40,477.25</b>	4.25%
	3/16/2026	179,500.00				<b>3,814.38</b>	1,907.19	1,907.19	<b>3,814.38</b>	4.25%
<b>15</b>	9/16/2026	179,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,814.38</b>	1,907.19	1,907.19	<b>39,714.38</b>	4.25%
	3/16/2027	143,600.00				<b>3,051.50</b>	1,525.75	1,525.75	<b>3,051.50</b>	4.25%
<b>16</b>	9/16/2027	143,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,051.50</b>	1,525.75	1,525.75	<b>38,951.50</b>	4.25%
	3/16/2028	107,700.00				<b>2,288.63</b>	1,144.31	1,144.32	<b>2,288.63</b>	4.25%
<b>17</b>	9/16/2028	107,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>2,288.63</b>	1,144.31	1,144.32	<b>38,188.63</b>	4.25%
	3/16/2029	71,800.00				<b>1,525.75</b>	762.87	762.88	<b>1,525.75</b>	4.25%
<b>18</b>	9/16/2029	71,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>1,525.75</b>	762.88	762.87	<b>37,425.75</b>	4.25%
	3/16/2030	35,900.00				<b>762.88</b>	381.44	381.44	<b>762.88</b>	4.25%
<b>19</b>	9/16/2030	35,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>762.88</b>	381.44	381.44	<b>36,662.88</b>	4.25%
			<b>682,100.00</b>			<b>289,892.50</b>			<b>971,992.50</b>	

The town currently has three authorized bond amounts that have not been issued -

	Year Authorized	Amount
Waste Water Treatment Facility Improvements	2001	\$ 571,900
Waste Water Treatment Facility Improvements	2009	428,000
WWTP So Main Pump Station Project	2011	288,324
<b>Total Amount Authorized &amp; Unissued</b>		<b>\$ 1,288,224</b>

# COMPENSATION FOR 2015

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Stephen P. Adams	Police	Part Time Patrolman	\$ 5,648.15		\$ 5,648.15
Kristen E. Ahearn	Fire	EMS - AEMT	38,232.60	\$ 11,455.73	49,688.33
Timothy M. Ahearn	Fire	Firefighter II/Part Time EMS - FF/EMT	6,182.50		6,182.50
Erica B. Anthony	Administration	Town Clerk/Tax Collector	38,046.81	8,043.92	46,090.73
Richard S. Anthony	Library	Library Custodian	2,767.02		2,767.02
George M. Bachelder	Public Works	Superintendent	57,313.68	5,937.14	63,250.82
Gabrielle L. Bartlett	Park & Recreation	Asst. Director/Gatekeeper	1,408.50		1,408.50
Denis R. Beaudoin	Elected	Selectman	750.00		750.00
Carmella Becker	Library	Assistant Librarian, Circulation	7,016.08		7,016.08
Andrea G. Bertolino	Fire	Part Time EMS - FF/AEMT	11,615.39	633.15	12,248.54
Sergei Berube	Housing Standards	Housing Standards Inspector	1,246.05		1,246.05
Robert J. Bousquet	Fire	Part Time EMS - FF/Paramedic	4,203.75		4,203.75
Debra A. Boyce	Housing Standards	Administrator	797.50		797.50
William M. Brooks, Jr.	Fire	Firefighter	195.75		195.75
Elliott T. Brown	Fire	Part Time EMS - FF/EMT	11,378.50	477.90	11,856.40
Karen A. Brown	Fire	EMS - Paramedic	37,497.72	9,052.70	46,550.42
Jeffrey M. Cain	Police	Police Chief	68,283.83	24,890.00	93,173.83
Edward Cantara, Jr.	Public Works	Light Equipment Operator	35,225.46	7,735.51	42,960.97
Robyn E. Cushing	Fire	Part Time EMS - FF/AEMT	616.40		616.40
Jason H. Darrah	Police	Part Time Patrol Officer	4,919.30	1,273.00	6,192.30
Lyle T. Deane	Fire	Lieutenant/EMS - FF/EMT	32,978.60	14,910.57	47,889.17
Jamieson K. Dickinson	Fire	Firefighter	221.13		221.13
Joseph P. DiGeorge	Police	Patrol Sergeant/K9 Handler	52,423.75	43,846.38	96,270.13
Albert Douglas	Elected	Selectman	1,000.00		1,000.00
Brian L. Eldredge	Public Works	Heavy Equipment Operator	37,806.17	10,635.68	48,441.85
Matthew F. Elsker	Park & Recreation	Lifeguard	2,767.50		2,767.50
Henry K. FitzGerald, III	Housing Standards	Housing Standards Inspector	5,825.50		5,825.50
Robert A. Freese	Fire	Firefighter	336.60		336.60
Delores A. Fritz	Administration	Board Secretary	15,019.34		15,019.34
Robert G. Gauthier, Jr.	Police	Part Time Patrol Officer	2,353.85		2,353.85
James M. Girard	Fire	EMS Captain/EMT-Intermediate	38,249.20	17,327.11	55,576.31
Philip R. Gordon	Public Works	Assistant Superintendent	39,616.00	16,607.11	56,223.11
Carol L. Grainger	Library	Children's Librarian	8,550.67		8,550.67
Paul Gregoire	Maintenance	Custodian	2,892.50		2,892.50
Timothy B. Henninger	Fire	Firefighter	1,938.00		1,938.00
Howard D. Hill, III	Fire	Part Time EMS - FF/AEMT	395.60		395.60
Brienne E. Hill	Park & Recreation	Lifeguard	1,174.52		1,174.52
Nicholas M. Hoisington	Fire	Firefighter/Part Time EMS - FF/EMT	1,949.70		1,949.70
Cindy M. Houle	Elected	Town Treasurer	2,250.00		2,250.00
Eleanor M. Joyce	Library	Assistant Librarian, Technology	5,200.89		5,200.89
Alex R. Lamere	Fire	Firefighter	496.63		496.63
Stephanie J. Lane	Fire	Part Time EMS - Paramedic	3,040.30		3,040.30
Roger R. Lawrence	Park & Recreation	Lifeguard	1,788.75		1,788.75
Gerard A. Leduc	Elected	Selectman	1,000.00		1,000.00
Shayla L. Locke	Library	Library Circulation & Technology Assistant	5,661.28		5,661.28
Judith G. MacLellan	Library	Library Assistant	542.35		542.35
Ryan A. Marquis	Park & Recreation	Gatekeeper	1,119.40		1,119.40
Cara M. Marston	Administration	Town Administrator	53,124.97	1,500.00	54,624.97
Cara M. Marston	Elected	Trustee of Trust Funds Treasurer	1,655.00		1,655.00
Robert B. Martin	Fire	Fire Chief	65,208.25		65,208.25
Kristina C. Martineau	Police	Patrol Officer	34,855.80	8,257.69	43,113.49
Joseph W. McCormack	Police	Patrol Officer	43,052.90	10,222.73	53,275.63
Gary S. Mullen	Fire	Lieutenant	1,761.30		1,761.30
Jason A. Nichols	Fire	Firefighter II/Part Time EMS - FF/Paramedic	3,947.85		3,947.85
Eric R. Nilsson	Elected	Selectman	1,150.00		1,150.00
Aiden P. O'Brien	Fire	Part Time EMS - FF/AEMT	2,429.75		2,429.75
Jesse J. Pacheco	Administration	Building Inspector	23,459.40		23,459.40
Beverly A. Pietlicki	Library	Library Director	22,085.00		22,085.00
Maryellen Plante	Park & Recreation	F.B. Argue Rec. Area Director	1,533.00		1,533.00
Peter J. Pszonowsky	Fire	Fire Chief	42,550.16	8,412.22	50,962.38
Ammy L. Ramsey	Administration	Office Assistant/Deputy Town Clerk/Tax Collector	18,040.75		18,040.75
Katelyn L. Ricker	Police	Administrative Assistant	19,051.00		19,051.00
Diane C. Rider	Library	Library Circulation Assistant	960.00		960.00
David M. Simpson	Fire	EMS - FF/EMT	5,812.30	3,242.32	9,054.62
Linda P. Small	Elected	Selectwoman	250.00		250.00
Donna I. Stockman	Police	Administrative Assistant	7,582.56		7,582.56

# COMPENSATION FOR 2015

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Justin D. Swift	Police	Part Time Patrol Officer	7,667.45	741.00	8,408.45
Anne Taylor	Police	Animal Control Officer	8,880.00		8,880.00
Jennifer A. Tedcastle	Fire	Part Time EMS - FF/Paramedic	3,862.50		3,862.50
Bernadette C. Theriault	Administration	Administrative Assistant/Welfare Director	20,922.24		20,922.24
Maxwell R. Tuttle	Park & Recreation	Lifeguard	2,347.50		2,347.50
Donald F. Tyler	Fire	Inspector	809.40		809.40
Glen D. Vulner	Public Works	Light Equipment Operator	30,525.00	6,538.99	37,063.99
Brandon E. Walker	Police	Patrol Officer	41,321.25	12,881.18	54,202.43
Richard C. Walter, Jr.	Police	Executive Sergeant	56,803.95	19,684.52	76,488.47
Christopher L. Ward	Fire	Firefighter I	2,182.80		2,182.80
John R. Webber	Police	School Resource Officer	42,175.87	16,047.82	58,223.69
Kenneth H. White	Fire	Lieutenant/EMS - FF/EMT	33,682.94	15,767.56	49,450.50
Michael R. Williams	Administration	Town Administrator	37,588.50		37,588.50
Earle F. Wingate, III	Administration	Town Administrator	42,727.60		42,727.60
Michael S. Wolfe	Fire	Captain	939.30		939.30
Donald C. Wood	Police	Patrol Officer	40,318.00	11,354.11	51,672.11
Jeremy K. Yeaton	Fire	Lieutenant	638.40		638.40
<b>TOTAL COMPENSATION</b>			<u>\$ 1,321,845.91</u>	<u>\$ 287,476.04</u>	<u>\$ 1,609,321.95</u>

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 22,500
R11	2	Greer Lane (Tax Deed)	158,900
R11	8	Clough Road	29,800
R11	13	Shingle Mill Brook Road (Tax Deed)	37,700
R12	10	Clough Road (Tax Deed)	20,900
R15	7-1	Barnstead Road ~ White Dam Area	16,100
R15	9-1	Suncook River near White Dam Area ~ Landlocked	40,300
R18	6	Upper City Road (Tax Deed)	9,200
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	26,200
R24	8	Thompson Road (Tax Deed)	163,300
R26	8	Rocky Point Road (Tax Deed)	139,800
R28	3	Catamount Road ~ Landlocked ~ Black Gum Forest	88,100
R31	9	Berry Pond Road ~ 2012 purchase for conservation	82,400
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,855,100
R32	17-1	111 So. Main Street ~ Pump Station	6,400
R35	24-T18	175 Leavitt Road, Unit 18 (Tax Deed)	13,600
R37	5	Loudon Road ~ Forest	114,100
R39	18	626 Suncook Valley Road (Tax Deed)	160,500
R41	8	Public Works Lane	65,700
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	152,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	700
R44	7	Tan Road ~ Pest House Lot	19,600
R44	8	Tan Road ~ Pest House Lot	19,200
R48	6	Tan Road	13,200
R50	8	Webster Mills Road	20,500
R54	6	365 Dowboro Road (Tax Deed)	125,500
U01	4-1	7 Barnstead Road ~ Pump Station	40,100
U01	73	31 Berry Avenue (Tax Deed)	155,700
U02	2	24 Broadway (Tax Deed)	150,800
U02	15	114 Main Street (Tax Deed)	128,500
U02	18	36 Clark Street ~ Highway Garage	202,700
U02	29	33 Catamount Road ~ Fire Station	368,500
U02	36	85 Catamount Road (Tax Deed)	173,800
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	143,300
U02	61-1	So. Main Street ~ East Side of French's Common	600
U02	66	So. Main Street ~ French's Common	17,300
U02	67	So. Main Street ~ West Side of French's Common	7,200
U03	7	Broadway (Tax Deed)	2,700
U03	22	Broadway ~ Old Meetinghouse Cemetery	9,700
U03	31	85 Main Street ~ Town Hall	610,800
U03	32	81 Main Street (Tax Deed)	66,100
U03	38	59 Main Street ~ Police Station	402,700
U03	43	41 Main Street ~ Carpenter Memorial Library	272,100

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
U03	44-C1	37 Main Street Unit #1 (Tax Deed)	60,400
U03	44-C2	37 Main Street Unit #2 (Tax Deed)	41,800
U03	44-C3	37 Main Street Unit #3 (Tax Deed)	52,900
U03	44-C4	37 Main Street Unit #4 (Tax Deed)	54,000
U03	44-C5	37 Main Street Unit #5 (Tax Deed)	51,800
U03	45	33 Main Street (Tax Deed)	225,500
U03	55-1	Warren Avenue	17,100
U03	59	Joy Street ~ Town Hall Lot, back hill	16,600
U03	65	47 Joy Street ~ Pump Station	67,000
U03	93	46 Main Street ~ Dustin's Park	30,300
U03	118	Franklin Street (Tax Deed)	700
U03	127	Fayette Street (Tax Deed)	18,300
U03	128	Bridge Street (Tax Deed)	24,600
U04	13	42 Chestnut Street (Tax Deed)	172,400
U04	25	1 Fayette Street (Tax Deed)	175,200
U04	26	Depot Street (Tax Deed)	17,000
U04	34	30 Barnstead Road (Floral Park Cemetery)	100,400
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	10,500
U05	41	11 Watson Street (Tax Deed)	127,200
<b>Total Valuation of Town Owned Property</b>			<b>\$ 7,418,000</b>

# TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6 115	Laconia Road	BCEP Solid Waste District	\$ 717,900
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	18,600
R09	1	Wild Goose Pond Road	Boston Council BSA	62,300
R09	2	Wild Goose Pond Road	Boston Council BSA	757,000
R22	1-17 43	Russet Drive	First Congregational Church	284,500
U03	68 24	Main Street	First Congregational Church	943,600
U03	79	Chestnut Street	First Congregational Church	23,700
U05	34 43	Watson Street	Lighthouse Church of God	279,200
U05	34-1	Watson Street	Lighthouse Church of God	300
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	20,900
U05	46 20	River Road	Our Lady of Lourdes	575,500
U03	102 11	Park Steet	Park Street Baptist Church	795,300
U06	34 3	Loudon Road (American Legion)	Peterson Cram Post #75	82,200
U01	8-2 8	Catamount Road (Blueberry Express Day Care)	Pittsfield Center Development Corp.	320,700
U03	22-1 74	Main Street (Community Center)	Pittsfield Community Development Corp.	412,500
U03	71 13	Elm Street	Pittsfield Historical Society	130,500
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	17,400
U03	103 5	Park Steet	Pittsfield Masonic Association, Inc.	326,100
U01	30-1	Bow Street	Pittsfield School District	19,700
U01	38 34	Bow Street/23 Oneida Street (Schools)	Pittsfield School District	10,505,400
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	46,100
U04	33 17	Fayette Street (Drake's Field)	Pittsfield School District	263,400
R14	59 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	231,900
R14	60-1 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	64,100
U03	21 68	Main Street	Second Advent Christian Church	215,100
R22	27 95	Fairview Drive	Sisters of Holy Cross, Inc.	108,600
R22	29 96	Fairview Drive	Sisters of Holy Cross, Inc.	1,091,000
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	12,900
R49	12 484	Dowboro Road	Society of Friends	93,100
R49	9 444	Dowboro Road	South Pittsfield Community Club	132,300
U03	89 50	Main Street	St. Stephens Episcopal Church	292,700
R04	14	Suncook Valley Road	State of NH	23,100
R22	15-1	Catamount Road	State of NH	19,300
R27	24	Jenness Pond Road	State of NH	48,200
R30	4-1	Catamount Road	State of NH	10,200
U05	6	Water Street	State of NH	1,400
U05	7	Main Street	State of NH	352,300
U03	111 6	Depot Street	The Pittsfield Players	274,900
Town of Pittsfield (see detailed list on previous Town Owned Property report)				<b>7,418,000</b>

**Total Valuation of Tax-Exempt Property \$ 26,991,900**



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

#### PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)





**New Hampshire**  
Department of  
Revenue Administration

**2015**  
**MS-61**

Debits							
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)				
			Year: 2014	Year: 2013	Year: 2012		
Property Taxes	3110		\$740,230.52				
Resident Taxes	3180						
Land Use Change Taxes	3120		\$12,631.61				
Yield Taxes	3185						
Excavation Tax	3187						
Other Taxes	3189		\$52,321.59				
Property Tax Credit Balance ?		(\$2,244.00)					
Other Tax or Charges Credit Balance ?							

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$8,080,256.60	\$4,099.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$4,210.00		
Yield Taxes	3185	\$17,902.46		
Excavation Tax	3187	\$73.54		
Other Taxes	3189	\$292,720.92	\$93,457.37	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	3110	\$10,099.35	\$256.85		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$6,928.86	\$60,374.64		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$8,409,947.73</b>	<b>\$963,371.58</b>		
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**New Hampshire**  
Department of  
Revenue Administration

**2015**  
**MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$7,418,767.67	\$375,898.29		
Resident Taxes				
Land Use Change Taxes	\$2,210.00	\$11,131.61		
Yield Taxes	\$17,902.46			
Interest (Include Lien Conversion)	\$6,817.27	\$54,136.44		
Penalties	\$111.59	\$6,238.20		
Excavation Tax	\$73.54			
Other Taxes	\$237,983.29	\$115,227.29		
Conversion to Lien (Principal Only)		\$390,870.89		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$40,178.64	\$9,863.53		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$752.80	\$5.33		
-				
Add Line				
Current Levy Deeded	\$25,077.38			



*New Hampshire*  
*Department of*  
*Revenue Administration*

**2015**  
**MS-61**

Uncollected Taxes -End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2014	2013	2012
Property Taxes	\$610,534.77			
Resident Taxes				
Land Use/Change Taxes	\$2,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$52,442.45			
Property Tax Credit Balance ?	(\$4,904.13)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$8,409,947.73	\$963,371.58	



**New Hampshire**  
Department of  
Revenue Administration

**2015**  
**MS-61**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year		\$395,484.37	\$192,553.48	\$112,056.00
Liens Executed During Fiscal Year	\$429,207.10			
Interest & Costs Collected (After Lien Execution)	\$2,697.70	\$21,242.44	\$35,551.40	\$15,003.10
-				
Add Line				
<b>Total Debits</b>	<b>\$431,904.80</b>	<b>\$416,726.81</b>	<b>\$228,104.88</b>	<b>\$127,059.10</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2014	2013	2012
Redemptions	\$59,874.01	\$94,353.25	\$108,146.85	\$24,144.68
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$2,697.70	\$21,242.44	\$35,551.40	\$15,003.10
-				
Add Line				
Abatements of Unredeemed Liens	\$29,009.43	\$7,583.65	\$2,892.30	\$3,066.28
Liens Deeded to Municipality	\$52,125.54	\$57,254.37	\$45,541.65	\$56,121.20
Unredeemed Liens Balance - End of Year #1110	\$288,198.12	\$236,293.10	\$35,972.68	\$28,723.84
<b>Total Credits</b>	<b>\$431,904.80</b>	<b>\$416,726.81</b>	<b>\$228,104.88</b>	<b>\$127,059.10</b>



**New Hampshire**  
Department of  
Revenue Administration

**2015**  
**MS-61**

**PITTSFIELD (371)**

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erica

Preparer's Last Name

Anthony

*Erica Anthony, Tax Collector*  
Preparer's Signature and Title

Jan 6, 2016

Date

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: [michelle.clark@dra.nh.gov](mailto:michelle.clark@dra.nh.gov)
- Jamie Dow: [jamie.dow@dra.nh.gov](mailto:jamie.dow@dra.nh.gov)
- Shelley Gerlarneau: [shelley.gerlarneau@dra.nh.gov](mailto:shelley.gerlarneau@dra.nh.gov)
- Stephanie Derosier: [stephanie.derosier@dra.nh.gov](mailto:stephanie.derosier@dra.nh.gov)

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487**

# TOWN CLERK'S REPORT

## FOR THE YEAR ENDED DECEMBER 31, 2015

	2011	2012	2013	2014	2015
Motor Vehicle Permit Decals	\$ 11,897.50	\$ 12,210.00	\$ 12,970.00	\$ 15,423.00	\$ 15,483.00
Motor Vehicle Permit Fees	439,723.74	451,093.73	480,015.48	502,628.58	523,198.84
Dog License Fees & Penalties	6,026.50	9,846.50	8,868.50	8,951.43	6,994.00
Marriage License Fees to Town	1,000.00	219.00	161.00	140.00	231.00
UCC Filing Fees	1,065.00	1,110.00	1,590.00	885.00	555.00
Vital Certificates Fees to Town	3,510.00	1,937.00	1,142.00	1,521.00	1,865.00
E-Log Fees	N/A	N/A	N/A	207.30	219.60
Boat Registration Fees	N/A	N/A	N/A	642.08	1,852.12
Fish & Game Agent Fees	N/A	N/A	N/A	N/A	50.00
<b>Total</b>	<b>\$ 463,222.74</b>	<b>\$ 476,416.23</b>	<b>\$ 504,746.98</b>	<b>\$ 530,398.39</b>	<b>\$ 550,448.56</b>

Total # of Dogs registered for 2015 .....1,079  
Total # of Motor Vehicles & Trailers registered for 2015 .....5,181  
Total # of Boats registered for 2015 .....83

### ~ VITAL STATISTICS ~

Births 30      ~      Marriages 18      ~      Deaths 28

### **Please remember to register your dog by May 1<sup>st</sup>**

Female or Male                      \$9.00  
Spayed or Neutered                \$6.50  
Owner over 65                      \$2.00 for 1<sup>st</sup> dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica B. Anthony  
Town Clerk

# **TOWN CLERK/TAX COLLECTOR'S REPORT**

## **FOR THE YEAR ENDED DECEMBER 31, 2015**

I completed the four year Joint Certification Program in August earning the distinction of Certified Town Clerk/Tax Collector. In addition to the Joint Certification Program I also attended the annual conferences and, along with Deputy Town Clerk/Tax Collector Ammy Ramsey, attended the workshops offered by the NH Town Clerk and Tax Collectors Associations as well as Secretary of State sponsored election training in anticipation of the 2016 Federal Elections. I thank the Select Board for their support and recognition of the importance of continued professional development.

I am one of two county coordinators for tax collectors in Merrimack County. The county coordinators are responsible for connecting with and providing support for new tax collectors and for organizing an annual meeting for the collectors in their county.

Our office requires only one check instead of two for vehicle registration payments and we accept credit card payments. We offer the option of paying for vehicle renewals, dog registrations, vital records, and tax and sewer bills as well as access to tax information online through the town website, [www.pittsfieldnh.gov](http://www.pittsfieldnh.gov). PDF files of the 2015 second issue property tax invoices and 2015 fourth quarter sewer invoices are and future invoices will be available to download from the Tax Kiosk link. We also extend the courtesy of e-mail renewal notices for vehicle registration renewals, dog licenses and newly implemented this year, the option of paperless property tax and sewer invoices. If a property owner chooses paperless invoice notification they will receive up to three emails alerting them that their bills are available online. The first email is sent once the new bills have been uploaded to the Tax Kiosk. A second email is sent automatically by the Tax Kiosk 15 days prior to the due date if the outstanding balance is not zero. A third/final email is sent three days prior to the due date if the outstanding balance is not zero. If you have not already provided us with your e-mail address please contact our office and we will add your e-mail address to our database.

In addition to serving as a certified municipal and boat agent, our office became an approved Fish and Game agent in July. Fishing and hunting licenses, ATV, snowmobile and trail bike registrations may all be purchased at the Town Hall.

There have been new State laws over the course of 2015 that have affected our procedures. Some of the more notable changes include a \$1.00 increase to the local portion of motor vehicle registrations; change in qualifications for antique plates; a \$10.00 increase in fishing and hunting licenses; change in senior citizen fishing and hunting license requirements; expanded voter ID requirements.

Respectfully submitted,

Erica B. Anthony  
Town Clerk/Tax Collector

# TREASURER'S REPORT

## GENERAL FUND (CITIZENS BANK - CHECKING)

Cash on Hand January 1, 2015	\$ 777,632.36
Receipts During Year	9,820,033.61
Transfers to/from Ambulance Checking	127,173.78
Transfer to General Fund TD Bank	(9,000,000.00)
Withdrawals	<u>(478,679.92)</u>
Balance December 31, 2015	<u><u>\$ 1,246,159.83</u></u>

## GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2015	\$ 571,215.69
Receipts During Year	322,380.91
Transfer from General Fund Citizens	9,000,000.00
Transfer from General Fund NHPDIP	200,000.00
Withdrawals	<u>(9,857,092.21)</u>
Balance December 31, 2015	<u><u>\$ 236,504.39</u></u>

## GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2015	\$ 36,164.58
Interest	30.03
Transfer in from Conservation Commission NHPDIP	2,660.00
Transfer in from TTF Police Cruiser CRF 15 WA#10	25,000.00
Transfer in from TTF Dump Truck CRF 14 WA#10	162,000.00
Transfer in from TTF Municipal Buildings EXT	4,264.90
Transfer in from TTF (closed Town Hall CRF) 15 WA#5	5,197.26
Transfer in from TTF (closed Fire Alarm System CRF) 15 WA#4	11,462.97
Transfer out to General Fund TD Bank	(200,000.00)
Transfer out to Conservation Commission NHPDIP	<u>(3,324.00)</u>
Balance December 31, 2015	<u><u>\$ 43,455.74</u></u>

## GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 400.62
Transfer from General Fund (Citizens Bank)	<u>-</u>
Balance December 31, 2015	<u><u>\$ 400.62</u></u>

## POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 1,563.60
Interest	<u>0.12</u>
Balance December 31, 2015	<u><u>\$ 1,563.72</u></u>

## SEWER FUND (NHPDIP)

Cash on Hand January 1, 2015	\$ 300,799.99
Interest	<u>220.29</u>
Balance December 31, 2015	<u><u>\$ 301,020.28</u></u>



# TREASURER'S REPORT

## CONSERVATION COMMISSION (NHPDIP)

Cash on Hand January 1, 2015	\$ 18,403.72
Interest	14.56
LUCT penalty deposit	3,324.00
Transfer out to General Fund NHPDIP	<u>(2,660.00)</u>
Balance December 31, 2015	<u><u>\$ 19,082.28</u></u>

## AMBULANCE REPLACEMENT FUND (TD BANK CD)

Cash on Hand January 1, 2015	\$ 264,453.60
Interest	<u>644.18</u>
Balance December 31, 2015	<u><u>\$ 265,097.78</u></u>

## AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 29,585.49
Interest	6.21
Deposits	137,640.20
Transfers to/from General Fund Citizens Bank	<u>(127,173.78)</u>
Balance December 31, 2015	<u><u>\$ 40,058.12</u></u>

## ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 845.75
Interest	0.01
Withdrawals	<u>(845.76)</u>
Balance December 31, 2015	<u><u>\$ -</u></u>

## CATAMOUNT RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 603.01
Bank adjustment	<u>0.01</u>
Balance December 31, 2015	<u><u>\$ 603.02</u></u>

## GOVERNORS RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 639.79
Bank adjustment	<u>0.02</u>
Balance December 31, 2015	<u><u>\$ 639.81</u></u>

## LACONIA RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2015	\$ 51.05
Withdrawals	<u>-</u>
Balance December 31, 2015	<u><u>\$ 51.05</u></u>

Respectfully submitted,  
Cindy M. Houle, Treasurer

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year
										Grand Total Principal & Income End of Year
1918	WHITE & MERRILL	1,367.92		18.19		1,386.11	2,894.70	53.32	(19.18)	2,928.83
1967	FOSS, RUFUS S	1,709.88		22.74		1,732.62	1,472.12	66.65	(23.97)	1,514.79
1929	PAGE, DORA E & FLORA M	2,188.96		29.11		2,218.06	1,070.79	85.32	(30.69)	1,125.42
1967	PAGE, DORA & ALBERT - FLOWERS	495.53		6.59		502.12	288.63	19.31	(6.95)	300.99
1921	BERRY, JOHN	247.77		3.29		251.06	142.15	9.66	(3.47)	148.34
1992	BERRY CEMETERY	18,353.96		244.05		18,598.01	23,083.96	2,104.78	(857.35)	24,331.40
1931	EATON LOT	30.97		0.41		31.38	30.90	1.21	(0.43)	31.67
1905	FRENCH & GREEN	655.66		8.72		664.38	1,162.44	25.56	(9.19)	1,178.80
1929	LANE, R C	123.88		1.65		125.53	69.16	4.83	(8.85)	65.14
1925	PEASLEE, FRANCIS	123.88		1.65		125.53	67.78	4.83	(8.85)	63.76
1906	WALDO, SARAH	123.88		1.65		125.53	128.56	4.83	(8.85)	124.56
1977	MORRELL, CHARLES E	247.77		3.29		251.06	7.21	9.66	(17.70)	250.22
1990	PEASLEE, ROBERT	921.56		12.25		933.81	(142.44)	35.92	(65.83)	(172.35)
1992	LYMAN, FRANK & JEANNE	973.53		12.94		986.47	(149.84)	37.94	(69.54)	(181.44)
1925	SARGENT, EBEN BENJAMIN	123.88		1.65		125.53	744.10	4.83	(1.74)	747.19
1952	MORRILL, JAMES & SARAH	325.28		4.33		329.60	716.36	12.68	(4.56)	724.48
1930	BACHELDER LOT	123.88		1.65		125.53	561.33	4.83	(1.74)	564.42
1953	WATSON, SADIE	619.41		8.24		627.65	967.94	24.14	(8.68)	983.39
1976	FERGUSON, ERLSEY C	1,367.92		18.19		1,386.11	544.60	53.32	(19.18)	578.74
1996	THELMA KELLEY	21,640.78		287.75		21,928.53	2,303.89	843.48	(303.43)	2,843.94
1950	MONUMENT LOT	1,572.24		20.91		1,593.15	212.14	61.28	(22.04)	312.37
1974	MT CALVARY CEMETERY	6,659.82		88.55		6,748.37	2,563.46	259.58	(2,593.38)	229.66
1994	CHASE LOT	1,219.92		16.22		1,236.14	759.89	47.55	(17.10)	790.33
1995	MARSTON CEMETERY	609.96		8.11		618.07	456.03	23.77	(8.55)	471.25
2002	CONGREGATIONAL CHURCH LOT	399.60		5.31		404.92	(8.97)	15.58	(5.60)	1.01
2002	DREW, ELBRIDGE C	1,299.21		17.28		1,316.48	(13.71)	50.64	(18.22)	18.71
2008	BERKSON-CARBON LOT	5,673.45		75.44		5,748.89	(101.23)	221.13	(79.55)	40.35
2000	MAXFIELD, JOHN & ALICE	389.86		5.18		395.05	26.51	15.20	(5.47)	36.24
2000	CLARK, S EVERETT	389.88		5.18		395.06	26.50	15.20	(5.47)	36.23
1998	BLECKMANN-PETIG	650.02		8.64		658.66	77.21	25.34	(9.11)	93.44
1998	CLARK, SAMUEL L	390.01		5.19		395.20	46.33	15.20	(5.47)	56.06
1998	CORSON, ERNEST R	260.02		3.46		263.47	30.89	10.13	(3.65)	37.37
1998	DENNETT, JOHN S	390.01		5.19		395.20	46.33	15.20	(5.47)	56.06
1998	FORBES SR, LEWIS A	260.02		3.46		263.47	30.89	10.13	(3.65)	37.37
1998	KELLEY, JOSIAH G	286.02		3.80		289.82	33.97	11.15	(4.01)	41.11
1992	LYMAN, FRANK & JEANNE	0.00		0.00		0.00	0.00	0.00	(0.00)	0.00
1998	RIEL, GLADYS M	390.01		5.19		395.20	46.33	15.20	(5.47)	56.06
1998	SANBORN, RALPH W	390.01		5.19		395.20	46.33	15.20	(5.47)	56.06
1977	DRAKE, COL JAMES	1,369.54		18.21		1,387.75	693.73	53.38	(19.20)	727.90
1977	DRAKE CIRCLE	2,741.41		36.45		2,777.86	1,764.54	108.85	(38.44)	1,832.95
1977	DRAKE, COL J FRANK	5,851.59		91.10		5,942.69	4,149.41	267.05	(96.07)	4,320.39
1940	COX, GUY W	7,532.28		100.15		7,632.43	3,753.23	293.58	(105.61)	3,941.20
1940	COX, GUY W - FLOWERS	619.41		8.24		627.65	516.13	24.14	(8.68)	531.59
1961	HOOK, MARGARET	23,055.63		306.56		23,362.19	1,130.14	898.63	(323.27)	3,705.50
1961	HOOK, MARGARET - FLOWERS	646.66		8.60		655.26	303.54	25.20	(9.07)	319.68
1977	QUAKER CEMETERY	6,194.14		82.36		6,276.50	74.60	241.43	(442.48)	(126.46)
1960	AUBERTIN, EZRA	371.65		4.94		376.59	669.72	14.49	(5.21)	679.00
1963	CHAGNON & RIEL	371.65		4.94		376.59	560.15	14.49	(5.21)	569.43
1963	CHARRON, FRANK & VIRGINIA	3,073.89		40.87		3,114.76	944.16	119.81	(43.10)	1,020.87
1958	DANIS, JOSEPH & ARLENE	371.65		4.94		376.59	569.84	14.49	(5.21)	579.12
1961	DANIS, KENNETH & ANNETTE	495.53		6.59		502.12	471.68	19.31	(6.95)	484.05
1954	FOLEY, MARGARET	123.88		1.65		125.53	129.24	4.83	(1.74)	132.23
1965	FRENETTE, PRUDENT	247.77		3.29		251.06	347.94	9.66	(3.47)	354.12
1971	GENEST & BROUSSEAU	247.77		3.29		251.06	178.94	9.66	(3.47)	185.12
1962	GOODWIN, IRENE	247.77		3.29		251.06	274.41	9.66	(3.47)	280.59
1975	GRENIER, ERNEST	247.77		3.29		251.06	143.92	9.66	(3.47)	150.10
1936	JOHNSON, MICHAEL	123.88		1.65		125.53	127.08	4.83	(1.74)	130.17
1960	LEDUC, JOHN B	247.77		3.29		251.06	613.71	9.66	(3.47)	619.89
1986	MARTINEAU, MARTHA	495.53		6.59		502.12	233.64	19.31	(6.95)	246.01
1977	PELUSIER, ADELARD	247.77		3.29		251.06	150.38	9.66	(3.47)	156.56
1967	PURTELL, MARTIN	247.77		3.29		251.06	251.29	9.66	(3.47)	260.36
1944	STEWART, JAMES E	123.88		1.65		125.53	133.39	4.83	(1.74)	136.48
1963	VIENS, CHARLES H	247.77		3.29		251.06	310.75	9.66	(3.47)	316.93
1987	ZARAKOTAS & PINARD	371.65		4.94		376.59	173.37	14.49	(5.21)	182.65
1941	BABB, CHARLES W	136.93		1.82		138.75	(2.57)	5.34	(1.92)	0.85
1942	BATCHELDER, CLARA	410.75		5.46		416.22	81.10	16.01	(5.76)	91.35
1973	BERRY, WILLIAM C	136.93		1.82		138.75	(2.57)	5.34	(1.92)	0.85
1944	BOUTELLE, ADELBERT	205.35		2.73		208.08	24.69	8.00	(2.88)	29.82
1945	BROWN, NELLIE G	205.35		2.73		208.08	69.86	8.00	(2.88)	74.99
1944	BUFFUM, MARY B	684.61		9.10		693.71	619.83	26.68	(9.60)	636.91
1942	BUNKER, LURA B	273.85		3.64		277.49	107.64	10.67	(3.84)	107.89
1941	CLARK, HENRY G	136.93		1.82		138.75	17.08	5.34	(1.92)	20.49
1941	CLARK, WILLIAM B	136.93		1.82		138.75	33.37	5.34	(1.92)	36.78
1941	CLARKE & TASKER	273.85		3.64		277.49	(8.54)	10.67	(3.84)	(1.70)
1945	DAVIS, ORMAN M	205.35		2.73		208.08	43.08	8.00	(2.88)	48.21
1945	DELACY, CHARLES W	205.35		2.73		208.08	64.15	8.00	(2.88)	69.28
1940	PARKER, HIRAM	136.93		1.82		138.75	28.89	5.34	(1.92)	32.30
1940	EASTMAN, JAMES E	273.85		3.64		277.49	79.02	10.67	(3.84)	85.86
1943	FOSS, HORACE M & ABBIE H	342.27		4.55		346.82	268.70	13.34	(4.80)	277.24
1941	GREENE & SAYS	273.85		3.64		277.49	23.70	10.67	(3.84)	30.54
1940	GREENE, J FREED	342.27		4.55		346.82	14.74	13.34	(4.80)	155.78
1942	HARRIMAN, ISSAC E	205.35		2.73		208.08	4.01	8.00	(2.88)	9.14
1912	HILDRETH, LAVONIA	1,095.35		14.56		1,109.91	(29.54)	42.69	(15.36)	(2.21)
1942	JENKINS & POWERS	273.85		3.64		277.49	82.76	10.67	(3.84)	89.60
1940	KAIME LOT	410.75		5.46		416.22	86.80	16.01	(5.76)	97.05
1940	KELLEY, MRS CHARLES P	205.35		2.73		208.08	(4.34)	8.00	(2.88)	0.79
1941	LOWRY, JOHN W	205.35		2.73		208.08	80.22	8.00	(2.88)	85.35
1941	MARSTON, JOSEPH S	136.93		1.82		138.75	(4.02)	5.34	(1.92)	(0.61)
1941	MORSE, F E & S E	136.93		1.82		138.75	10.53	5.34	(1.92)	13.94
1940	NUTTER, MIN & MATH	205.35		2.73		208.08	20.93	8.00	(2.88)	26.06
1941	OSGOOD, F D & M A	136.93		1.82		138.75	(2.57)	5.34	(1.92)	0.85
1941	OSTRANDER, BEULAH	205.35		2.73		208.08	(9.59)	8.00	(2.88)	(4.46)
1944	SANBORN, CHARLES J	273.85		3.64		277.49	35.57	10.67	(3.84)	42.41
1956	SMITH, DANIEL J	273.85		3.64		277.49	52.56	10.67	(3.84)	59.40
1946	STEELE, CHARLES R	205.35		2.73		208.08	41.34	8.00	(2.88)	46.47
1940	TRICKEY, GEORGE H	205.35		2.73		208.08	4.67	8.00	(2.88)	9.80
1941	WILLARD, JOHN B	136.93		1.82		138.75	(2.57)	5.34	(1.92)	0.85
1932	ADAMS, DUDLEY	102.80		1.37		104.17	43.46	4.01	(1.44)	46.02
1913	ADAMS, HANNAH	137.05		1.82		138.87	113.18	5.34	(1.92)	116.60
1954	AMADON, LEONARD I & ANNA M	205.61		2.73		208.35	90.88	8.01	(2.88)	96.01
1955	AMES, HERBERT	205.61		2.73		208.35	156.11	8.01	(2.88)	161.24
1947	AVERY, IDAL	137.05		1.82		138.87	117.12	5.34	(1.92)	120.54
1929	AVERY, JULIA M	205.61		2.73		208.35	139.51	8.01	(2.88)	144.64
1937	BABB, ALBERT S	137.05		1.82		138.87	58.79	5.34	(1.92)	62.21
1986	BACHELDER, ARTHUR A	205.61		2.73		208.35	(5.37)	8.01	(2.88)	(0.24)
1975	BARTLETT, CLARENCE	137.05		1.82		138.87	35.75	5.34	(1.92)	39.17
1932	BATCHELDER, BELLE H - FLOWERS	123.88		1.65		125.53	90.03	4.83	(1.74)	93.12
1923	BATCHELDER, BELLE H	171.33		2.28		173.61	85.41	6.68	(2.40)	89.69
1949	BATCHELDER, CHARLES H	137.05		1.82		138.87	117.88	5.34	(1.92)	121.30
1944	BELL, JAMES	137.05		1.82		138.87	51.61	5.34	(1.92)	55.03
1945	BENNETT, JOHN & MARY	137.05		1.82		138.87	122.32	5.34	(1.92)	125.74
1937	BLAISDELL, CINDA E	68.52		0.91		69.43	40.67	2.67	(0.96)	42.38
1943	BLAKE, SIMON</									

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015	
			***** PRINCIPAL *****				***** INCOME *****				
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1934	BROWN, RUTH	137.05		1.82		138.87	34.00	5.34	(1.92)	37.42	176.29
1929	BUFFUM, CLARA	137.05		1.82		138.87	37.17	5.34	(1.92)	40.59	179.46
1925	BUTLER, MARY J	137.05		1.82		138.87	71.37	5.34	(1.92)	74.79	213.66
1939	BUTTERS, CHARLES H	68.52		0.91		69.43	39.73	2.67	(0.96)	41.44	110.87
1982	CAMERON, FRANK	137.05		1.82		138.87	9.05	5.34	(1.92)	12.47	151.34
1935	CARR, ISAAC NEWTON	205.61		2.73		208.35	88.22	8.01	(2.88)	93.35	301.70
1936	CARR, MALVENA	205.61		2.73		208.35	162.25	8.01	(2.88)	167.38	375.73
1961	CARSON, ARCHIE B	205.61		2.73		208.35	162.78	8.01	(2.88)	167.91	376.26
1964	CARSON, RAYMOND & LUCY	137.05		1.82		138.87	165.97	5.34	(1.92)	169.39	308.26
1913	CASHMAN, ALVIRA A	205.61		2.73		208.35	124.07	8.01	(2.88)	129.20	337.55
1945	CHANDLER, GEORGIE	205.61		2.73		208.35	107.54	8.01	(2.88)	112.67	321.02
1982	CHENEY, ALBERT	205.61		2.73		208.35	38.72	8.01	(2.88)	35.32	243.70
1937	CHENEY, JULIUS	68.52		0.91		69.43	48.40	2.67	(0.96)	50.11	119.54
1945	CILLEY, CHARLES	137.05		1.82		138.87	74.45	5.34	(1.92)	77.87	216.74
1981	CLARK, AGUSTUS T	205.61		2.73		208.35	30.37	8.01	(2.88)	35.50	243.85
1964	CLOUGH, ADA	205.61		2.73		208.35	228.80	8.01	(2.88)	233.93	442.28
1926	COLE, FRANK S	137.05		1.82		138.87	38.97	5.34	(1.92)	42.39	181.26
1925	CRAM, MELVIN D	205.61		2.73		208.35	57.81	8.01	(2.88)	62.94	271.29
1931	CUMMINGS LOT	205.61		2.73		208.35	107.78	8.01	(2.88)	112.91	321.26
1953	DAVIS, HATTIE S	205.61		2.73		208.35	113.42	8.01	(2.88)	118.55	326.90
1932	DAVIS, JULIA	68.52		0.91		69.43	59.69	2.67	(0.96)	61.40	130.83
1932	DAVIS, WILHEMINA	137.05		1.82		138.87	42.81	5.34	(1.92)	46.30	185.20
1927	DOE, CHARLES A	137.05		1.82		138.87	52.36	5.34	(1.92)	55.78	194.65
1937	DOMINGUE, LETTIE J	205.61		2.73		208.35	121.00	8.01	(2.88)	126.13	334.48
1929	DOW, E P	137.05		1.82		138.87	82.56	5.34	(1.92)	85.98	224.85
1946	DOW, JOHN W	137.05		1.82		138.87	109.09	5.34	(1.92)	112.51	251.38
1927	DRAKE, T THAYER	205.61		2.73		208.35	128.17	8.01	(2.88)	133.30	341.65
1956	DREW, CARL F	205.61		2.73		208.35	128.47	8.01	(2.88)	133.60	341.95
1956	DREW, JOHN I	205.61		2.73		208.35	128.42	8.01	(2.88)	133.55	341.90
1923	DURGIN, HELEN	205.61		2.73		208.35	114.46	8.01	(2.88)	119.59	327.54
1922	EATON, JOHN M	137.05		1.82		138.87	66.81	5.34	(1.92)	70.23	209.10
1990	ELKINS, CHARLES	205.61		2.73		208.35	10.66	8.01	(2.88)	15.79	224.14
1978	EMERSON, CHARLES S	137.05		1.82		138.87	9.01	5.34	(1.92)	12.43	151.30
1978	EMERSON, CHARLES S - FLOWERS	49.55		0.66		50.21	20.18	1.93	(0.69)	21.41	71.63
1946	EMERSON, CLINTON F & HARRIET	137.05		1.82		138.87	149.49	5.34	(1.92)	152.91	291.78
1944	FOOTE, LUZZIE I - FLOWERS	123.88		1.65		125.53	39.66	4.83	(1.74)	42.75	168.28
1936	FOSS, FLORENCE J	137.05		1.82		138.87	118.09	5.34	(1.92)	121.51	260.38
1925	FOSS, JEREMIAH C	102.80		1.37		104.17	49.17	4.01	(1.44)	51.73	155.90
1945	FOSS, MILTON G	205.61		2.73		208.35	137.08	8.01	(2.88)	142.21	350.56
1953	FOWLE, JOSEPH HENRY	205.61		2.73		208.35	154.54	8.01	(2.88)	159.67	368.02
1934	FRENCH, CHARLES S	137.05		1.82		138.87	43.66	5.34	(1.92)	47.08	185.95
1980	FRENCH, FERDINAND	205.61		2.73		208.35	32.61	8.01	(2.88)	37.74	246.09
1913	FRENCH, MARY J	137.05		1.82		138.87	51.43	5.34	(1.92)	54.85	193.72
1933	FURBER LOT	68.52		0.91		69.43	24.31	2.67	(0.96)	26.02	95.45
1943	GEHRIG, CLOVER D	137.05		1.82		138.87	94.41	5.34	(1.92)	97.83	236.70
1933	GILES, HERBERT P	137.05		1.82		138.87	82.32	5.34	(1.92)	85.74	224.61
1962	GIRARDET, REV GUSTAVE S	137.05		1.82		138.87	76.84	5.34	(1.92)	80.26	219.13
1955	GORDON, GRACE	116.51		1.55		118.05	20.05	4.54	(1.63)	22.96	141.02
1954	GOULD, ALFONSO R	137.05		1.82		138.87	74.53	5.34	(1.92)	77.95	216.82
1933	GREEN, ARTHUR T	137.05		1.82		138.87	89.02	5.34	(1.92)	92.44	231.31
1925	GREEN, LUZZIE	137.05		1.82		138.87	65.19	5.34	(1.92)	68.61	207.48
1932	GREEN, NELLIE M	205.61		2.73		208.35	96.66	8.01	(2.88)	101.79	310.14
1933	GREENLEAF, SERENA	137.05		1.82		138.87	77.81	5.34	(1.92)	81.23	220.10
1970	GRIFFIN, CHARLES H	205.61		2.73		208.35	65.18	8.01	(2.88)	70.31	278.66
1956	GRIFFIN-HADLEY	137.05		1.82		138.87	44.91	5.34	(1.92)	48.33	187.20
1981	HALL, WALTER E	137.05		1.82		138.87	8.90	5.34	(1.92)	12.32	151.19
1981	HAMMEN, WILLIAM	137.05		1.82		138.87	9.68	5.34	(1.92)	13.10	151.97
1938	HART-DAVIS	137.05		1.82		138.87	83.14	5.34	(1.92)	86.56	225.43
1978	HAST, CARL A	205.61		2.73		208.35	26.87	8.01	(2.88)	32.00	240.35
1927	HILL, ENOCH W	137.05		1.82		138.87	31.38	5.34	(1.92)	34.80	173.67
1952	HILL, HAVEN M	137.05		1.82		138.87	85.38	5.34	(1.92)	88.80	227.67
1935	HILL, NELLIE	137.05		1.82		138.87	21.78	5.34	(1.92)	24.84	142.84
1930	HOBSBS-DURELL	408.02		1.82		413.45	96.56	15.90	(5.72)	106.74	520.19
1937	HOYT, HENRY J	137.05		1.82		138.87	59.87	5.34	(1.92)	63.29	202.16
1954	HURD, ARTHUR E	205.61		2.73		208.35	123.60	8.01	(2.88)	128.73	337.08
1945	HUTCHINS, FRANK D	137.05		1.82		138.87	66.32	5.34	(1.92)	69.74	208.61
1933	JENKINS, CARRIE S	102.80		1.37		104.17	98.19	4.01	(1.44)	100.75	204.52
1978	JOHNSON, ALTA B	205.61		2.73		208.35	43.18	8.01	(2.88)	48.31	256.66
1986	JOHNSON, ALTA B	205.61		2.73		208.35	18.15	8.01	(2.88)	23.28	231.63
1971	BROWN, SIDNEY H & ALICE M	205.61		2.73		208.35	60.75	8.01	(2.88)	65.88	274.23
1947	JONES, THOMAS B	137.05		1.82		138.87	68.28	5.34	(1.92)	71.70	210.57
1938	JOY, ABBIE	68.52		0.91		69.43	21.78	2.67	(0.96)	25.49	94.92
1930	JOY, CALVIN	137.05		1.82		138.87	58.99	5.34	(1.92)	62.41	201.28
1932	JOY, EDWIN C	68.52		0.91		69.43	34.59	2.67	(0.96)	36.30	105.73
1928	JOY, HENRY P	137.05		1.82		138.87	103.63	5.34	(1.92)	107.05	245.92
1936	JOY, MRS FRED	68.52		0.91		69.43	41.91	2.67	(0.96)	43.62	113.05
1927	KNOWLTON, LUCY A	205.61		2.73		208.35	129.79	8.01	(2.88)	134.92	343.27
1938	LANE, ANNIE B	68.52		0.91		69.43	55.49	2.67	(0.96)	57.20	126.63
1930	LANE, ANTHONY K & FRANK T	137.05		1.82		138.87	37.94	5.34	(1.92)	41.36	180.23
1934	LANE, JEREMIAH & JOSHUA	137.05		1.82		138.87	54.35	5.34	(1.92)	57.77	196.64
1920	LANE, JOHN Y	137.05		1.82		138.87	105.74	5.34	(1.92)	109.16	248.03
1973	LANE, SET CHARLES F	205.61		2.73		208.35	78.30	8.01	(2.88)	83.31	291.78
1973	LANE, WILLIAM	205.61		2.73		208.35	92.39	8.01	(2.88)	97.52	305.87
1974	LARO, EUGENE & GRACE	205.61		2.73		208.35	45.57	8.01	(2.88)	50.70	259.05
1967	LARO, JOHN & EMMA	137.05		1.82		138.87	45.07	5.34	(1.92)	48.49	187.36
1929	LEAVITT, REUBEN T	137.05		1.82		138.87	102.83	5.34	(1.92)	106.25	245.12
1921	LEAVITT, WILLIS E	137.05		1.82		138.87	173.27	5.34	(1.92)	176.69	315.56
1929	MACK, ROSA	205.61		2.73		208.35	115.71	8.01	(2.88)	120.84	329.19
1950	MAXFIELD, AUSTIN	137.05		1.82		138.87	95.12	5.34	(1.92)	98.54	237.41
1934	MCCRILLIS, JAMES	137.05		1.82		138.87	67.35	5.34	(1.92)	70.77	209.64
1986	MCKENZIE, KENNETH	205.61		2.73		208.35	14.48	8.01	(2.88)	19.61	227.96
1937	MERRILL, ELIAH O	137.05		1.82		138.87	41.86	5.34	(1.92)	45.28	184.15
1981	METTEVA, CHRISTINE M	205.61		2.73		208.35	28.98	8.01	(2.88)	34.11	242.46
1918	MORRILL, JOHN C	68.52		0.91		69.43	54.23	2.67	(0.96)	55.94	125.37
1943	MUNSEY, CHARLES S & MARY	137.05		1.82		138.87	70.67	5.34	(1.92)	74.09	212.96
1932	MURPHY, IDA W	137.05		1.82		138.87	44.68	5.34	(1.92)	48.10	186.97
1930	NEWELL, MARY	205.61		2.73		208.35	53.87	8.01	(2.88)	59.00	267.35
1970	NICHOLS, GUY C	205.61		2.73		208.35	107.29	8.01	(2.88)	112.42	320.77
1929	NILES, ADDIE M	137.05		1.82		138.87	90.72	5.34	(1.92)	94.14	233.01
1946	NILES, DAVID M	137.05		1.82		138.87	134.17	5.34	(1.92)	137.59	276.46
1978	NOBLE, BERT	205.61		2.73		208.35	34.29	8.01	(2.88)	39.42	247.77
1933	OSBORNE, JOHN R	137.05		1.82		138.87	20.50	5.34	(1.92)	42.92	181.79
1945	OSGOOD, CHARLES H	137.05		1.82		138.87	69.20	5.34	(1.92)	72.62	211.49
1934	PARKER, ELLEN A	68.52		0.91		69.43	44.73	2.67	(0.96)	46.44	115.87
1923	PEARCE, HANNAH J	137.05		1.82		138.87	145.01	5.34	(1.92)	14	

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year
										Grand Total Principal & Income End of Year
1948	ROBERTS, CHARLES	171.33		2.28		173.61	74.19	6.68	(2.40)	78.47
1955	ROBIN, JOSEPH H	205.61		2.73		208.35	153.08	8.01	(2.88)	158.71
1934	ROGERS, CHARLES C	137.05		1.82		138.87	144.04	5.34	(1.92)	147.46
1981	ROGERS, JOSEPH & MADELINE	205.61		2.73		208.35	29.65	8.01	(2.88)	34.78
1934	ROLLINS, SOPHIA E	137.05		1.82		138.87	93.39	5.34	(1.92)	96.81
1925	SACKETTE, CARRIE J	205.61		2.73		208.35	146.06	8.01	(2.88)	151.19
1944	SANBORN, FRED O	137.05		1.82		138.87	43.33	5.34	(1.92)	46.75
1927	SANBORN, GEORGE	137.05		1.82		138.87	94.74	5.34	(1.92)	98.16
1915	SANBORN, MARY E	137.05		1.82		138.87	132.06	5.34	(1.92)	135.48
1970	SANDERSON, PARK	205.61		2.73		208.35	155.04	8.01	(2.88)	160.17
1977	SARGENT, ARTHUR F	205.61		2.73		208.35	41.15	8.01	(2.88)	46.28
1948	SHAW, HARRY T	137.05		1.82		138.87	134.82	5.34	(1.92)	137.84
1981	SHERBURNE, JOHN D	205.61		2.73		208.35	30.00	8.01	(2.88)	35.13
1971	SHERBURNE, DAVID O	205.61		2.73		208.35	82.81	8.01	(2.88)	87.94
1929	SMITH, ADELAIDE	137.05		1.82		138.87	141.81	5.34	(1.92)	145.23
1968	SMITH, WALTER D	137.05		1.82		138.87	218.43	5.34	(1.92)	221.85
1969	SMITH-EMERSON	137.05		1.82		138.87	109.63	5.34	(1.92)	113.05
1977	SPOOR, ELMER N	137.05		1.82		138.87	38.19	5.34	(1.92)	41.61
1942	THOMPSON, EMMA F	137.05		1.82		138.87	33.98	5.34	(1.92)	37.40
1927	TILTON, BENJAMIN M	137.05		1.82		138.87	61.47	5.34	(1.92)	64.89
1933	TILTON, NATHAN C	137.05		1.82		138.87	60.79	5.34	(1.92)	64.21
1933	TOWLE, LEWIS E	137.05		1.82		138.87	230.67	5.34	(1.92)	234.09
1924	TUCK, MARY	137.05		1.82		138.87	66.58	5.34	(1.92)	70.00
1923	WADLEIGH, CAROLINE	137.05		1.82		138.87	74.74	5.34	(1.92)	78.16
1930	NUTTER, MARY E	205.61		2.73		208.35	63.63	8.01	(2.88)	68.76
1955	WALCOTT-SMALL	137.05		1.82		138.87	88.00	5.34	(1.92)	91.42
1929	WALKER, ORISSA	137.05		1.82		138.87	76.61	5.34	(1.92)	80.03
1930	WARREN, WINFRED E	137.05		1.82		138.87	67.00	5.34	(1.92)	70.42
1927	WATSON, EMMA S	137.05		1.82		138.87	98.00	5.34	(1.92)	101.42
1932	WATSON, FREEMAN R	137.05		1.82		138.87	96.89	5.34	(1.92)	100.31
1939	WELCH, EDGAR T	137.05		1.82		138.87	118.06	5.34	(1.92)	121.48
1961	WELCH, FRANK & MAYBELLE	137.05		1.82		138.87	119.40	5.34	(1.92)	122.82
1921	WHITCOMB, ABBIE I	137.05		1.82		138.87	121.57	5.34	(1.92)	124.99
1972	WHITCOMB, HARRY L	137.05		1.82		138.87	56.91	5.34	(1.92)	60.33
1934	WILLARD, EZRA C	68.52		0.91		69.43	60.94	2.67	(0.96)	62.65
1934	WILLEY, JOHN C	137.05		1.82		138.87	92.95	5.34	(1.92)	96.37
1929	WILLEY, MARY	137.05		1.82		138.87	88.03	5.34	(1.92)	91.45
1925	YOUNG, ALPHEUS H	137.05		1.82		138.87	84.53	5.34	(1.92)	87.95
1934	YOUNG, ELLEN G	137.05		1.82		138.87	63.75	5.34	(1.92)	67.17
1947	YOUNG, MRS H H	137.05		1.82		138.87	31.30	5.34	(1.92)	34.72
1955	ABBOTT, FRANK E	274.24		3.65		277.88	176.07	10.69	(3.85)	182.92
1981	ADAMS, PEAROY H	274.24		3.65		277.88	42.77	10.69	(3.85)	46.12
1952	ADAMS, WILLIAM C	274.24		3.65		277.88	136.70	10.69	(3.85)	143.55
1962	ADAMS-HOLLOWAY	274.24		3.65		277.88	204.30	10.69	(3.85)	211.15
1944	AIKENS, HAROLD	274.24		3.65		277.88	162.31	10.69	(3.85)	169.16
1960	AKINS, GEORGE L	274.24		3.65		277.88	196.01	10.69	(3.85)	202.86
1976	ALLINSON, CHARLES	342.82		4.56		347.38	95.04	13.36	(4.81)	103.60
1966	ALTENHOFEN, LILLIAN	342.82		4.56		347.38	288.84	13.36	(4.81)	297.40
1974	BAILEY, MARION L	274.24		3.65		277.88	67.03	10.69	(3.85)	73.88
1987	BARNES, EVELYN	342.82		4.56		347.38	43.27	13.36	(4.81)	51.83
1929	BERRY, GRACE D	274.24		3.65		277.88	153.33	10.69	(3.85)	160.18
1964	BROWN, GEORGE D	274.24		3.65		277.88	255.80	10.69	(3.85)	263.45
1973	BROWN-GULLAGE	274.24		3.65		277.88	68.09	10.69	(3.85)	74.94
1982	BROWN-MOWER	274.24		3.65		277.88	32.59	10.69	(3.85)	39.44
1945	BURBANK-PICKERING	274.24		3.65		277.88	152.74	10.69	(3.85)	159.59
1967	BUTCHER, EDWARD	342.82		4.56		347.38	290.08	13.36	(4.81)	298.64
1975	CARLSON, FRED H	274.24		3.65		277.88	52.64	10.69	(3.85)	59.49
1952	CHASE, FRANK	342.82		4.56		347.38	209.80	13.36	(4.81)	218.36
1980	CLARK, HENRY G	274.24		3.65		277.88	23.65	10.69	(3.85)	30.50
1979	CLARK, JOHN C	329.09		4.38		333.47	24.93	12.83	(4.61)	33.14
1953	CLARK, LEWIS W	274.24		3.65		277.88	107.94	10.69	(3.85)	114.79
1969	CLOUGH, FRANK & ADELL	274.24		3.65		277.88	221.17	10.69	(3.85)	228.02
1939	CLOUGH-SELDON	342.82		4.56		347.38	149.17	13.36	(4.81)	157.73
1958	CONNOR, THOMAS	274.24		3.65		277.88	220.78	10.69	(3.85)	227.63
1950	COOK-ROLLINS	274.24		3.65		277.88	233.45	10.69	(3.85)	240.30
1950	CREDIFORD-PAGE	274.24		3.65		277.88	282.08	10.69	(3.85)	288.93
1944	DAYTON, LEWIS E	274.24		3.65		277.88	176.96	10.69	(3.85)	183.81
1933	DOLOFF, LOUIS B C	274.24		3.65		277.88	126.95	10.69	(3.85)	133.80
1967	DOUGHTY, SIDNEY C	342.82		4.56		347.38	319.84	13.36	(4.81)	328.40
1927	DRAKE, HENRY E	274.24		3.65		277.88	114.03	10.69	(3.85)	120.88
1931	DRAKE, NOAH W	342.82		4.56		347.38	107.58	13.36	(4.81)	116.14
1974	DRANGENSTEIN, WALTR	342.82		4.56		347.38	76.24	13.36	(4.81)	84.18
1974	DURANT, H & H	274.24		3.65		277.88	72.22	10.69	(3.85)	79.07
1960	ELKINS LOT	274.24		3.65		277.88	146.08	10.69	(3.85)	152.93
1922	ELLIOT, LUCINDA J	274.24		3.65		277.88	230.68	10.69	(3.85)	237.53
1958	ELLIS, W HARPER	274.24		3.65		277.88	158.07	10.69	(3.85)	164.92
1951	EMERSON, GEORGE D	274.24		3.65		277.88	296.82	10.69	(3.85)	303.67
1964	ENGLISH LOT	476.79		6.34		483.13	284.26	18.58	(6.69)	296.16
1955	FARWELL, WALLACE & ENA	274.24		3.65		277.88	339.07	10.69	(3.85)	345.92
1956	FELLOWS-SMITH	342.82		4.56		347.38	261.23	13.36	(4.81)	269.79
1929	FERRIN, CLARENCE	274.24		3.65		277.88	225.18	10.69	(3.85)	232.03
1942	FISCHER, HERBERT B	274.24		3.65		277.88	172.73	10.69	(3.85)	185.58
1963	FLETCHER-JONES	342.82		4.56		347.38	288.28	13.36	(4.81)	296.84
1972	FOSS, CALVIN W	274.24		3.65		277.88	125.03	10.69	(3.85)	131.88
1948	FOSTER, D. K.	274.24		3.65		277.88	217.49	10.69	(3.85)	224.34
1922	FRENCH, WILLIAM G	274.24		3.65		277.88	196.24	10.69	(3.85)	203.09
1973	FULLER-BRINKERHOFF	274.24		3.65		277.88	64.96	10.69	(3.85)	71.81
1959	FURBER LOT	308.52		4.10		312.62	228.96	12.02	(4.33)	236.66
1944	GARLAND, FRANK T	336.03		4.47		340.50	288.97	13.10	(4.71)	297.36
1960	GARLAND, RICHARD R	410.32		5.46		415.77	88.78	15.99	(5.75)	99.02
1965	GEORGE LOT	274.24		3.65		277.88	271.60	10.69	(3.85)	278.45
1939	GILMAN, JOHN	274.24		3.65		277.88	178.89	10.69	(3.85)	185.74
1984	GILMAN, GERALD	274.24		3.65		277.88	33.32	10.69	(3.85)	40.17
1930	GREELEY, REV S. N.	274.24		3.65		277.88	233.30	10.69	(3.85)	240.15
1934	GREEN, C. M.	274.24		3.65		277.88	229.60	10.69	(3.85)	236.45
1918	GREEN, G FRANK	274.24		3.65		277.88	229.30	10.69	(3.85)	236.15
1931	GREEN, LIZZIE M	274.24		3.65		277.88	231.32	10.69	(3.85)	238.17
1926	GREEN, MYRA S	274.24		3.65		277.88	314.71	10.69	(3.85)	321.56
1943	GREENE, DANIEL S	274.24		3.65		277.88	114.49	10.69	(3.85)	121.34
1948	GRIFFIN, GEORGE W	274.24		3.65		277.88	131.14	10.69	(3.85)	137.99
1944	HALL, GEORGE L	274.24		3.65		277.88	175.14	10.69	(3.85)	181.99
1973	HALL, HAROLD	342.82		4.56		347.38	66.01	13.36	(4.81)	74.57
1972	HILL, AGNES & WILLIAM	274.24		3.65		277.88	87.06	10.69	(3.85)	92.91
1972	HILL-REYNOLDS	274.24		3.65		277.88	87.06	10.69	(3.85)	93.91
1947	HILLIARD-ROBINSON	274.24		3.65		277.88	202.04	10.69	(3.85)	208.89
1972	HODGDON, CHARLES S	274.24		3.65		277.88	78.06	10.69	(3.85)	84.91
1957	HODGDON, GEORGE A	274.24		3.65		277.88	227.48	10.69	(3.85)	234.33
1954	JACOBS, JOSEPH	274.24		3.65		277.88	155.75	10.69	(3.85)	162.60
1945	JENKINS, CALVIN	274.24		3.65		277.88	134.51	10.69	(3.85)	141.36
1932	JENKINS, MARY ADELAIDE	274.24		3.65		277.88	177.52	10.69	(3.85)	184.37
1978	JOHNSON, GEORGE W	342.82		4.56		347.38	64.33	13.36	(4.81)	72.89
1969	JONES, MATT H	274.24		3.65		277.88	122.32	10.69	(3.85)	129.17
1994	JOY, ALBERT	270.07		3.59		273.66	(6.69)	10.53	(3.79)	0.05
1951	KEARNS, ADDIE M	274.24		3.65		277.88	208.50	10.69	(3.85)	215.

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015	
			***** PRINCIPAL *****				***** INCOME *****				
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1982	LEDUC, LEO	274.24		3.65	277.88	19.89	10.69	(3.85)	26.74	304.62	
1955	SHEEHAN, WILLIAM H	274.24		3.65	277.88	13.69	10.69	(3.85)	140.54	418.42	
1982	LUNDBERG, CHARLES A	274.24		3.65	277.88	20.92	10.69	(3.85)	27.77	305.65	
1938	LOUGEE, SARAH E	274.24		3.65	277.88	145.64	10.69	(3.85)	152.49	430.37	
1935	LUND, ADALADE	274.24		3.65	277.88	104.98	10.69	(3.85)	111.83	389.71	
1922	MACK, WILLIAM A	274.24		3.65	277.88	161.06	10.69	(3.85)	167.91	445.79	
1955	MARSH, SAMUEL	274.24		3.65	277.88	126.82	10.69	(3.85)	133.67	411.55	
1950	MARSTON, LUMAN	274.24		3.65	277.88	226.35	10.69	(3.85)	233.20	511.08	
1972	MARSTON LOT	342.82		4.56	347.38	99.67	13.36	(4.81)	108.23	455.61	
1975	MASON, JESSE M	342.82		4.56	347.38	76.41	13.36	(4.81)	84.97	432.35	
1927	MAXFIELD, TRUMAN J	274.24		3.65	277.88	111.43	10.69	(3.85)	118.28	396.16	
1937	MAXFIELD, HARRIE P	274.24		3.65	277.88	15.53	10.69	(3.85)	158.38	436.26	
1925	MAY, MARIA H	329.09		4.38	333.47	255.16	12.83	(4.61)	263.37	596.84	
1934	MCINTOSH, ALEXANDER	274.24		3.65	277.88	112.38	10.69	(3.85)	119.23	397.11	
1972	MCQUESTEN, LAURA B & JAMES	342.82		4.56	347.38	102.51	13.36	(4.81)	111.07	458.45	
1954	MERRILL, CLARENCE C	274.24		3.65	277.88	200.86	10.69	(3.85)	207.71	485.59	
1948	MITCHELL-BUNKER	274.24		3.65	277.88	200.63	10.69	(3.85)	207.48	485.36	
1944	FISCHER, LAURA S	274.24		3.65	277.88	160.96	10.69	(3.85)	167.81	445.69	
1952	MORRILL, FRANCIS M	274.24		3.65	277.88	184.79	10.69	(3.85)	191.64	469.52	
1952	MORRILL, FRED S	274.24		3.65	277.88	143.63	10.69	(3.85)	150.48	428.36	
1948	MORRILL, FRED S	274.24		3.65	277.88	122.90	10.69	(3.85)	129.75	407.63	
1929	MORRILL, JOSEPHINE	274.24		3.65	277.88	200.84	10.69	(3.85)	207.78	575.66	
1961	NORRIS, ELLA M	274.24		3.65	277.88	196.71	10.69	(3.85)	203.58	481.46	
1942	NORTON, CLINTON A	274.24		3.65	277.88	175.92	10.69	(3.85)	182.77	460.65	
1922	TAYLOR & NOYES	274.24		3.65	277.88	111.80	10.69	(3.85)	118.65	396.53	
1968	NUTTER, GEORGE W	342.82		4.56	347.38	260.55	13.36	(4.81)	269.11	616.49	
1974	OSBORNE, JOSHUA	342.82		4.56	347.38	117.34	13.36	(4.81)	125.90	473.28	
1930	PAIGE, SARAH A	342.82		4.56	347.38	283.87	13.36	(4.81)	292.43	639.81	
1948	PEASLEE, AUSTIN	274.24		3.65	277.88	316.00	10.69	(3.85)	322.85	600.73	
1926	PERHAM, CLARA A	274.24		3.65	277.88	285.01	10.69	(3.85)	291.86	569.74	
1957	PERKINS SR, JOHN H	274.24		3.65	277.88	103.42	10.69	(3.85)	110.27	388.15	
1955	PETERSON, ANDREW & ANA	274.24		3.65	277.88	145.55	10.69	(3.85)	153.40	430.28	
1958	PICKERING, FRED R	274.24		3.65	277.88	196.76	10.69	(3.85)	203.61	481.49	
1952	POTTER, JULIA	274.24		3.65	277.88	166.36	10.69	(3.85)	173.21	451.09	
1968	POTTER LOT	274.24		3.65	277.88	238.38	10.69	(3.85)	245.23	523.11	
1934	RANDELL, FRANK E	274.24		3.65	277.88	233.93	10.69	(3.85)	240.78	518.66	
1937	RING, EDGAR F	274.24		3.65	277.88	129.68	10.69	(3.85)	136.53	414.41	
1963	RING, JOHN & RACHEL	274.24		3.65	277.88	192.66	10.69	(3.85)	199.51	477.39	
1967	RING, HENRY & FLORENCE	342.82		4.56	347.38	389.17	13.36	(4.81)	397.73	745.11	
1973	ROBIE, ERNEST & DORA	274.24		3.65	277.88	39.07	10.69	(3.85)	45.92	323.80	
1982	ROBIE, ETHEL M	274.24		3.65	277.88	21.08	10.69	(3.85)	27.93	305.81	
1987	ROGERS, GEORGE	342.82		4.56	347.38	36.51	13.36	(4.81)	45.07	392.45	
1973	SANBORN, ABRAHAM	274.24		3.65	277.88	74.60	10.69	(3.85)	81.45	359.33	
1926	SANBORN, CLARISSA A	274.24		3.65	277.88	246.69	10.69	(3.85)	253.54	531.42	
1903	SANBORN, JOHN	342.82		4.56	347.38	585.54	13.36	(4.81)	594.10	941.48	
1920	SANBORN, OLIVE S	274.24		3.65	277.88	215.88	10.69	(3.85)	222.73	500.61	
1956	SANBORN, WILLIAM A	274.24		3.65	277.88	178.25	10.69	(3.85)	185.10	462.98	
1964	SANBORN, WILMER E	342.82		4.56	347.38	346.07	13.36	(4.81)	354.63	702.01	
1964	SANBORN, WILMER E - FLOWERS	309.71		4.12	313.82	581.78	12.07	(4.34)	589.51	903.33	
1935	SANDERS, AUGUSTA	342.82		4.56	347.38	271.75	13.36	(4.81)	280.31	627.69	
1950	SANDESON, EDWARD O	274.24		3.65	277.88	219.57	10.69	(3.85)	226.42	504.30	
1946	SARGENT, FRANK H	274.24		3.65	277.88	167.25	10.69	(3.85)	174.10	451.98	
1953	MARSTON-SARGENT	274.24		3.65	277.88	132.06	10.69	(3.85)	139.91	417.79	
1935	SARGENT-FRENCH	274.24		3.65	277.88	255.47	10.69	(3.85)	262.32	540.20	
1968	SHERBURNE, FRANK L	342.82		4.56	347.38	542.37	13.36	(4.81)	550.93	898.31	
1966	SLEEPER, FRED F	274.24		3.65	277.88	333.24	10.69	(3.85)	340.09	617.97	
1960	SNOW, LYDIA A	274.24		3.65	277.88	220.60	10.69	(3.85)	227.45	505.33	
1956	STILSON, RICHARD J & ROSE M	274.24		3.65	277.88	229.42	10.69	(3.85)	236.27	514.15	
1968	SWETT, DAVID	274.24		3.65	277.88	108.05	10.69	(3.85)	114.90	392.78	
1930	TEBBETTS, ABBIE A	274.24		3.65	277.88	82.72	10.69	(3.85)	89.57	367.45	
1961	TILTON HILL, BURYING GROUND	274.24		3.65	277.88	359.62	10.69	(3.85)	366.47	644.35	
1974	TILTON, CHARLES	274.24		3.65	277.88	175.08	10.69	(3.85)	183.97	459.05	
1961	TILTON, DAVID S	274.24		3.65	277.88	136.74	10.69	(3.85)	143.59	421.47	
1934	TILTON, MARY ELLEN	274.24		3.65	277.88	175.17	10.69	(3.85)	182.02	459.90	
1957	TOWLE, HERBERT	274.24		3.65	277.88	130.35	10.69	(3.85)	137.20	415.08	
1969	TUCKER, FRED	274.24		3.65	277.88	219.78	10.69	(3.85)	226.63	504.51	
1931	TUTTLE, ABBIE L	274.24		3.65	277.88	169.55	10.69	(3.85)	176.40	454.28	
1942	VARNEY, MARY P	274.24		3.65	277.88	149.39	10.69	(3.85)	156.24	434.12	
1980	WATSON, FREEMAN R	274.24		3.65	277.88	39.41	10.69	(3.85)	46.26	324.14	
1947	WATSON-KNOWLES	274.24		3.65	277.88	151.73	10.69	(3.85)	158.58	436.46	
1966	WELCH, CHRISTOPHER A & SUSIE A	342.82		4.56	347.38	262.64	13.36	(4.81)	271.20	618.58	
1983	WHEELER, FRANK & IDA B	277.10		3.01	282.11	5.29	10.69	(3.85)	29.45	411.57	
1955	WHEELER, LOEA A	274.24		3.65	277.88	153.63	10.69	(3.85)	160.48	438.36	
1967	WILSON, HERBERT	274.24		3.65	277.88	326.13	10.69	(3.85)	332.98	610.86	
1965	YEATON, JOSEPH & FRED	274.24		3.65	277.88	287.71	10.69	(3.85)	294.56	572.44	
1926	YEATON, WILLIAM	274.24		3.65	277.88	232.78	10.69	(3.85)	239.63	517.51	
1933	YOUNG, FRANK W	274.24		3.65	277.88	224.84	10.69	(3.85)	231.69	509.57	
1959	YOUNG, WILLIAM H & HELEN C	274.24		3.65	277.88	144.93	10.69	(3.85)	151.78	429.66	
1945	ADAMS, FREDERICK B	411.08		5.47	416.54	450.91	16.02	(5.76)	461.17	877.72	
1958	ADAMS, JOHN	411.08		5.47	416.54	366.67	16.02	(5.76)	376.93	793.48	
1978	ADAMS, NATHANIEL	411.08		5.47	416.54	94.87	16.02	(5.76)	105.13	521.68	
1945	ASHTON, CHARLES	411.08		5.47	416.54	146.78	16.02	(5.76)	157.04	573.59	
1974	BACHELDER-BUNKER	411.08		5.47	416.54	76.29	16.02	(5.76)	86.55	503.10	
1953	BACHELDER-WATSON	411.08		5.47	416.54	304.39	16.02	(5.76)	314.65	731.20	
1945	BARKER, SCOTTO F	411.08		5.47	416.54	411.31	16.02	(5.76)	421.57	838.12	
1914	BERRY, ABBIE A	411.08		5.47	416.54	523.14	16.02	(5.76)	533.40	949.95	
1936	BERRY, EDSON	411.08		5.47	416.54	461.35	16.02	(5.76)	471.61	888.16	
1981	BLAKE-KEITH	411.08		5.47	416.54	22.67	16.02	(5.76)	32.93	449.48	
1981	BOYD, WILLIAM S	411.08		5.47	416.54	23.80	16.02	(5.76)	34.06	450.61	
1971	BROCK, WALTER	411.08		5.47	416.54	84.59	16.02	(5.76)	94.85	511.40	
1976	BROOKS, CLARENCE E	411.08		5.47	416.54	70.80	16.02	(5.76)	81.06	497.61	
1975	BUCKMAN-MUNSEY	411.08		5.47	416.54	85.09	16.02	(5.76)	95.35	511.90	
1956	BUSWELL, LEWIS R	411.08		5.47	416.54	393.67	16.02	(5.76)	403.93	820.48	
1972	CALL-HAMILTON	411.08		5.47	416.54	88.92	16.02	(5.76)	99.18	515.73	
1992	CAMERON-LEDUC	411.08		5.47	416.54	(13.00)	16.02	(5.76)	(2.74)	413.81	
1985	CASS, LEWIS H	411.08		5.47	416.54	7.63	16.02	(5.76)	17.89	434.44	
1963	CLARK, CAPT. JOHN	411.08		5.47	416.54	480.99	16.02	(5.76)	491.25	907.80	
1997	CLOUGH, ADA - FLOWERS	365.98		4.87	370.84	107.74	14.26	(5.13)	116.88	487.72	
1987	COME, WALTER	411.08		5.47	416.54	(8.89)	16.02	(5.76)	1.37	417.92	
1955	CUTLER, FRANK M	411.08		5.47	416.54	522.30	16.02	(5.76)	532.56	949.11	
1983	DODGE, WILLIAM H	411.08		5.47	416.54	(9.77)	16.02	(5.76)	0.49	417.04	
1975	DOW, JOHN A	411.08		5.47	416.54	141.80	16.02	(5.76)	152.06	568.61	
1924	DRAKE, COL JAMES	411.08		5.47	416.54	1305.39	16.02	(5.76)	1315.65	1722.20	
1974	DRAKE, DEA SIMON	411.08		5.47	416.54	77.41	16.02	(5.76)	87.67	504.22	
1982	DREW, DAVID	411.08		5.47	416.54	7.80	16.02	(5.76)	18.06	434.61	
1955	DREW, ELBRIDGE C	411.08		5.47	416.54	414.07	16.02	(5.76)	424.33	840.88	
1955	EATON, ASAH	411.08</									

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year
										Grand Total Principal & Income End of Year
1936	HATCH, CHESTER D	411.08		5.47		416.54	537.76	16.02	(5.76)	548.02
1972	HEATH, CAPT ANDREW M	411.08		5.47		416.54	139.37	16.02	(5.76)	199.63
1974	HEYWOOD, EVA & ARCHIE	411.08		5.47		416.54	95.01	16.02	(5.76)	105.27
1943	JENNESS, SAMUEL S	411.08		5.47		416.54	118.74	16.02	(5.76)	129.00
1992	JOHNSON, GEORGE W - FLOWERS	371.65		4.94		376.59	150.69	14.49	(5.21)	159.97
1974	JONES, CHARLES & JENNIE	411.08		5.47		416.54	78.01	16.02	(5.76)	88.27
1981	JONES, SIMON	411.08		5.47		416.54	16.41	16.02	(5.76)	26.67
1984	KELLEY-CARR	411.08		5.47		416.54	6.74	16.02	(5.76)	17.00
1992	KIMBALL, HERMAN & HARRY	411.08		5.47		416.54	(7.26)	16.02	(5.76)	3.00
1934	LANE, CHARLES H	411.08		5.47		416.54	150.47	16.02	(5.76)	160.73
1959	LANG, ARTHUR D	411.08		5.47		416.54	254.65	16.02	(5.76)	264.91
1970	LEIGHTON-LOCKE	411.08		5.47		416.54	166.47	16.02	(5.76)	170.79
1990	LOCKE, WALTER	411.08		5.47		416.54	10.19	16.02	(5.76)	20.45
1968	LOCKE-PHILBRICK	411.08		5.47		416.54	421.29	16.02	(5.76)	431.55
1970	MONTGOMERY, HARRY E	411.08		5.47		416.54	335.88	16.02	(5.76)	346.14
1988	MOULTON, ROBERT O	411.08		5.47		416.54	6.04	16.02	(5.76)	16.30
1993	OSGOOD, JACOB D	404.81		5.38		410.19	11.87	15.78	(5.68)	21.98
1955	MACK-PARSONS	411.08		5.47		416.54	355.74	16.02	(5.76)	366.00
1980	PERKINS, ROBERT	411.08		5.47		416.54	31.02	16.02	(5.76)	41.28
1979	PERKINS LOT	411.08		5.47		416.54	11.63	16.02	(5.76)	21.89
1979	PERRY, CURTIS S	411.08		5.47		416.54	21.25	16.02	(5.76)	31.51
1963	PIERCE, FANNIE	411.08		5.47		416.54	315.43	16.02	(5.76)	325.69
1982	PLANTE, CLEON R	411.08		5.47		416.54	34.95	16.02	(5.76)	45.21
1942	POTTER, HOWELL A	411.08		5.47		416.54	358.72	16.02	(5.76)	368.98
1929	RAND, JOHN S	411.08		5.47		416.54	388.36	16.02	(5.76)	398.62
1956	RICHARDSON, FRED & MARY	411.08		5.47		416.54	158.68	16.02	(5.76)	168.94
1946	RICHARDSON, JOHN H	411.08		5.47		416.54	363.43	16.02	(5.76)	373.69
1957	SALTER LOT	411.08		5.47		416.54	430.35	16.02	(5.76)	440.61
1984	SHERBURNE, JOHN D - FLOWERS	371.65		4.94		376.59	185.74	14.49	(5.21)	195.02
1955	SMITH, BENJAMIN F	411.08		5.47		416.54	493.96	16.02	(5.76)	504.22
1976	ST LAURENT, MAURICE & INEZ	411.08		5.47		416.54	63.97	16.02	(5.76)	74.23
1972	STAPLETON, HELEN C	411.08		5.47		416.54	166.23	16.02	(5.76)	176.49
1980	TASKER, WILLIAM	411.08		5.47		416.54	74.40	16.02	(5.76)	84.66
1981	TILTON, DANIEL S	411.08		5.47		416.54	9.68	16.02	(5.76)	19.94
1923	TRUE, HANNAH	411.08		5.47		416.54	164.34	16.02	(5.76)	174.60
1979	WAKEFIELD, IDA & CLYDE	411.08		5.47		416.54	34.85	16.02	(5.76)	45.11
1930	WATSON, ENOCH	465.89		6.19		472.09	429.14	18.16	(6.53)	440.76
1944	ADAMS, L GERTRUDE	274.66		3.65		278.31	309.52	10.71	(3.85)	316.37
1934	AIKEN, EDWIN	686.62		9.13		695.75	486.36	26.76	(9.63)	503.49
1920	AVERY-GOULD	549.28		7.30		556.58	912.81	21.41	(7.70)	926.52
1945	AVERY-GOULD - FLOWERS	123.88		1.65		125.53	270.01	4.83	(1.74)	273.30
1931	CARR, BERT W	823.96		10.96		834.91	834.91	32.12	(11.55)	859.34
1969	DEERING, ARTHUR	686.62		9.13		695.75	684.82	26.76	(9.63)	701.95
1953	DENISON-WATSON	686.62		9.13		695.75	487.05	26.76	(9.63)	504.18
1948	DENNETT-DORMICK	549.28		7.30		556.58	393.73	21.41	(7.70)	407.44
1977	DRAKE, MAJ JAMES	686.62		9.13		695.75	268.69	26.76	(9.63)	285.82
1966	DURGIN, SUSAN O	686.62		9.13		695.75	862.14	26.76	(9.63)	879.27
1954	DUSTIN, HERBERT W	549.28		7.30		556.58	649.41	21.41	(7.70)	663.12
1981	FOSS, GEORGE E	823.96		10.96		834.91	167.35	32.12	(11.55)	187.92
1961	HARTWELL, WILLIAM B & FRANK H	549.28		7.30		556.58	527.59	21.41	(7.70)	541.30
1934	FREESE, C F H	686.62		9.13		695.75	547.63	26.76	(9.63)	564.76
1966	GOSF-FISCHER	686.62		9.13		695.75	170.88	26.76	(9.63)	188.01
1931	GREEN, SADIE	686.62		9.13		695.75	233.21	26.76	(9.63)	250.24
1960	JAMES, JOSEPH S	686.62		9.13		695.75	554.42	26.76	(9.63)	571.55
1958	JENKINS, FRANK	686.62		9.13		695.75	719.39	26.76	(9.63)	736.52
1972	JENKINS-BOYD	549.28		7.30		556.58	278.99	21.41	(7.70)	292.70
1957	KENNEY, MARY E	686.62		9.13		695.75	656.23	26.76	(9.63)	673.36
1957	OSGOOD, FRANCES H	686.62		9.13		695.75	601.71	26.76	(9.63)	618.84
1945	OSGOOD, E PEARL	549.28		7.30		556.58	480.06	21.41	(7.70)	493.77
1967	PAIGE, H. M.	686.62		9.13		695.75	685.39	26.76	(9.63)	702.52
1979	PARKER, CHARLES & MYRTLE	686.62		9.13		695.75	246.91	26.76	(9.63)	264.04
1914	PARKS, JOSEPH S	686.62		9.13		695.75	1,596.78	26.76	(9.63)	1,613.66
1972	RING, JAMES E	686.62		9.13		695.75	383.92	26.76	(9.63)	401.05
1955	SANBORN-YOUNG	686.62		9.13		695.75	1,574.58	26.76	(9.63)	1,591.71
1930	SANDERSON, EDWARD P	686.62		9.13		695.75	769.41	26.76	(9.63)	786.54
1945	SCOTT, WALTER	686.62		9.13		695.75	761.61	26.76	(9.63)	778.74
1972	SWEET-COOKE	686.62		9.13		695.75	370.24	26.76	(9.63)	387.37
1914	TUTTLE, HIRAM A	549.28		7.30		556.58	(27.43)	21.41	(7.70)	(13.73)
1914	TUTTLE, HIRAM A - FLOWERS	123.88		1.65		125.53	41.57	4.83	(1.74)	44.67
1955	WALKER, JOHN & FRANK A	961.26		12.78		974.04	653.41	37.47	(13.48)	677.40
1955	WALKER, JOHN A	686.62		9.13		695.75	570.69	26.76	(9.63)	587.82
1944	WESTON, CHARLES & ELLEN	137.33		1.83		139.16	154.76	5.35	(1.93)	158.19
1944	WILLIAMS, ALMON	137.33		1.83		139.16	154.76	5.35	(1.93)	158.19
1961	WINSLOW, SHERBURN J	686.62		9.13		695.75	811.90	26.76	(9.63)	829.03
1928	WYMAN, WILLIAM	686.62		9.13		695.75	427.66	26.76	(9.63)	444.79
1941	Kimball, Myron B	-	25.00			25.00	-	10.74	-	10.74
1953	Gilmore, Lewis D	-	150.00			150.00	-	64.46	-	64.46
1958	Lesmerises, Marie R.	-	100.00			100.00	-	42.98	-	42.98
1961	Hill, Martha S.	-	100.00			100.00	-	42.98	-	42.98
1963	Raymond, Ernest F.	-	150.00			150.00	-	64.46	-	64.46
1963	Whitney Jr., Edward R.	-	150.00			150.00	-	64.46	-	64.46
1963	Dodge, Charles E. & Smith, Roland A.	-	175.00			175.00	-	75.21	-	75.21
1963	Towle, Edward C. & Cook, Gerald H. &	-	300.00			300.00	-	128.93	-	128.93
1964	MacDonald, Charles	-	225.00			225.00	-	96.69	-	96.69
1964	Perkins, Olive R.	-	100.00			100.00	-	42.98	-	42.98
1964	Brousseau, Rose A.	-	100.00			100.00	-	42.98	-	42.98
1965	Genest, John E. & Edward A.	-	187.50			187.50	-	80.58	-	80.58
1966	Kenneally, Thomas J.	-	100.00			100.00	-	42.98	-	42.98
1966	Eastman, Glenn W.	-	150.00			150.00	-	64.46	-	64.46
1966	Wells, Maurice H.	-	150.00			150.00	-	64.46	-	64.46
1966	Reed, Rowena M.	-	100.00			100.00	-	42.98	-	42.98
1967	Hast, Frederick T.	-	150.00			150.00	-	64.46	-	64.46
1967	Bishop, Willard E.	-	150.00			150.00	-	64.46	-	64.46
1968	Clark, William D.	-	50.00			50.00	-	21.49	-	21.49
1968	Drolet, Romeo & Doris	-	150.00			150.00	-	64.46	-	64.46
1968	Bedell, Gary C.	-	150.00			150.00	-	64.46	-	64.46
1968	Bedell, Gary C.	-	150.00			150.00	-	64.46	-	64.46
1968	Edgerly, Frank W.	-	150.00			150.00	-	64.46	-	64.46
1968	Wardner, Philip W.	-	50.00			50.00	-	21.49	-	21.49
1968	Courchene, Henry J. & Corinne M.	-	100.00			100.00	-	42.98	-	42.98
1968	Green, Charles E.	-	100.00			100.00	-	42.98	-	42.98
1968	Jenisch, Charles F.	-	100.00			100.00	-	42.98	-	42.98
1969	Drolet, Antonio A.	-	150.00			150.00	-	64.46	-	64.46
1969	Raymond, Arthur P.	-	100.00			100.00	-	42.98	-	42.98
1969	Raney, Bryant J.	-	100.00			100.00	-	42.98	-	42.98
1969	Vail, Lawrence	-	100.00			100.00	-	42.98	-	42.98
1969	Weeks, J. Harold	-	150.00			150.00	-	64.46	-	64.46
1969	Osborne, David L.	-	300.00			300.00	-	128.93	-	128.93
1969	Dennett, Oliver F.	-	150.00			150.00	-	64.46	-	64.46
1969	Ashley, George M.	-	100.00			100.00	-	42.98	-	42.98
1969	Humphreys, Duncan S.	-	100.00			100.00	-	42.98	-	42.98
1969	Boyd, Odean H.	-	100.00			100.00	-	42.98	-	42.98
1970	Hayward, Walter F.	-	150.00			150.00	-	64.46	-	64.46
1970	Hillsgrove, Thomas E.	-	100.00			100.00	-	42.98	-	42.98
1970	Sherburne, Philip & Rachel	-	150.00			150.00	-	64.46	-	64.46
1970	Rothwell, Robert L.	-	150.00			150.00	-	64.46	-	64.46
1970	Adams, F. Chester	-	150.00			150.00	-	64.46	-	64.46
1970	Poitras, Harriet	-	100.00			100.00	-	42.98	-	42.98
1971	Craig, George J.	-	150.00			150.00	-	64.46	-	64.46
1971	Adams, John & Aurie B.									

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Grand Total Principal & Income End of Year
1971	Drouin, Raoul N & Yvonne	-	100.00			100.00	-	42.98	-	142.98
1971	Adams, Robert W. & Irene Beatrice	-	100.00			100.00	-	42.98	-	142.98
1971	Metteva, Oscar (Jack)	-	100.00			100.00	-	42.98	-	142.98
1971	Blake, Roland E. & Bernice	-	100.00			100.00	-	42.98	-	142.98
1971	Labonte, Albert L.	-	100.00			100.00	-	42.98	-	142.98
1972	Emerson Jr., Roland C.	-	100.00			100.00	-	42.98	-	142.98
1972	Wiggin-Leduc	-	300.00			300.00	-	128.93	-	428.93
1972	Come Sr., Alvin E.	-	100.00			100.00	-	42.98	-	142.98
1972	Hanks, Richard	-	100.00			100.00	-	42.98	-	142.98
1973	Osmer, Gilbert D. & Aroline	-	150.00			150.00	-	64.46	-	214.46
1973	Weydemann, Josef H.	-	100.00			100.00	-	42.98	-	142.98
1973	Avies, Kenard F.	-	100.00			100.00	-	42.98	-	142.98
1973	Weldon, Everett D.	-	100.00			100.00	-	42.98	-	142.98
1974	Jones, Donald S. & Stahl, Edward O.	-	300.00			300.00	-	128.93	-	428.93
1974	Riel, Edward C.	-	200.00			200.00	-	85.95	-	285.95
1974	Corson, Walter S.	-	150.00			150.00	-	64.46	-	214.46
1974	Howe, Carl E.	-	100.00			100.00	-	42.98	-	142.98
1974	Bockus, George N.	-	100.00			100.00	-	42.98	-	142.98
1974	Bilodeau, Edmond	-	300.00			300.00	-	128.93	-	428.93
1974	Hodgins Jr. Elwin B.	-	125.00			125.00	-	53.72	-	178.72
1974	McGrath, James F.	-	125.00			125.00	-	53.72	-	178.72
1975	Colby, Charles S.	-	100.00			100.00	-	42.98	-	142.98
1975	Riel, James F.	-	200.00			200.00	-	85.95	-	285.95
1975	Parker, Joseph W.	-	125.00			125.00	-	53.72	-	178.72
1975	Hodgins, Samuel M.	-	125.00			125.00	-	53.72	-	178.72
1975	Parsons, James E.	-	125.00			125.00	-	53.72	-	178.72
1975	Labonte, Antonio R.	-	125.00			125.00	-	53.72	-	178.72
1975	Eastman, Nelson B.	-	200.00			200.00	-	85.95	-	285.95
1975	Griz, Frank	-	200.00			200.00	-	85.95	-	285.95
1976	Wadman, Herbert T. & Mae	-	125.00			125.00	-	53.72	-	178.72
1977	Riel, Alphonse A.	-	125.00			125.00	-	53.72	-	178.72
1977	Murphy, Dennis Edward	-	300.00			300.00	-	128.93	-	428.93
1977	Smith, Percy A.	-	125.00			125.00	-	53.72	-	178.72
1977	Connor III, John H.	-	300.00			300.00	-	128.93	-	428.93
1977	Boyd, Clyde S.	-	125.00			125.00	-	53.72	-	178.72
1978	Heather, John F.	-	125.00			125.00	-	53.72	-	178.72
1978	Blattner, William J.	-	125.00			125.00	-	53.72	-	178.72
1978	Drolet, Osee J.	-	125.00			125.00	-	53.72	-	178.72
1978	Whittier, Dean E.	-	125.00			125.00	-	53.72	-	178.72
1978	Barton, Clifton H.	-	125.00			125.00	-	53.72	-	178.72
1978	Goodale, Robert F. & Jane M.	-	125.00			125.00	-	53.72	-	178.72
1979	Murdough, Arthur & Paul	-	125.00			125.00	-	53.72	-	178.72
1979	Mousseau, Roland E.	-	125.00			125.00	-	53.72	-	178.72
1979	Spooner, Bertrand L.	-	125.00			125.00	-	53.72	-	178.72
1979	Spooner Jr., Bertrand L.	-	125.00			125.00	-	53.72	-	178.72
1979	Cheney, Albert M.	-	125.00			125.00	-	53.72	-	178.72
1979	Cheney, David E.	-	125.00			125.00	-	53.72	-	178.72
1979	St. Laurent, Frank W.	-	125.00			125.00	-	53.72	-	178.72
1979	French, Leland H.	-	200.00			200.00	-	85.95	-	285.95
1979	Moody, Westly D.	-	200.00			200.00	-	85.95	-	285.95
1980	Avery, Fred	-	200.00			200.00	-	85.95	-	285.95
1980	Immer, Harry J.	-	25.00			25.00	-	10.74	-	35.74
1980	Riel, Edgar W. & Ernest R.	-	200.00			200.00	-	85.95	-	285.95
1980	Mousseau, Tami L.	-	62.50			62.50	-	26.86	-	89.36
1980	Colbert, John C.	-	150.00			150.00	-	64.46	-	214.46
1980	Cameron, Dean A.	-	150.00			150.00	-	64.46	-	214.46
1980	Towle, Elliott L.	-	300.00			300.00	-	128.93	-	428.93
1980	Mastromarino, Ruby	-	150.00			150.00	-	64.46	-	214.46
1981	Fuller, Clarence B.	-	450.00			450.00	-	193.39	-	643.39
1981	St. Laurent, Arthur J.	-	150.00			150.00	-	64.46	-	214.46
1981	Barton, Allan L.	-	150.00			150.00	-	64.46	-	214.46
1981	Barton, Allan	-	150.00			150.00	-	64.46	-	214.46
1981	Ordway, Gilbert E.	-	150.00			150.00	-	64.46	-	214.46
1981	Watson, C. Douglas	-	150.00			150.00	-	64.46	-	214.46
1981	Magoon, Elise	-	150.00			150.00	-	64.46	-	214.46
1981	Warren Jr., Arthur C.	-	150.00			150.00	-	64.46	-	214.46
1981	Mortell Sr., Thomas F.	-	75.00			75.00	-	32.23	-	107.23
1982	Langevin, Evelyn	-	150.00			150.00	-	64.46	-	214.46
1982	St. Laurent, Ernest Nelson	-	100.00			100.00	-	42.98	-	142.98
1982	Bousquet, Tancrede A.	-	150.00			150.00	-	64.46	-	214.46
1982	Burbank Jr., Elliott W.	-	450.00			450.00	-	193.39	-	643.39
1982	Colbert, John	-	150.00			150.00	-	64.46	-	214.46
1982	Locke, Milton D.	-	150.00			150.00	-	64.46	-	214.46
1982	Newman Sr., William J.	-	150.00			150.00	-	64.46	-	214.46
1982	Robinson, William G.	-	150.00			150.00	-	64.46	-	214.46
1983	Thorp, Bertha	-	150.00			150.00	-	64.46	-	214.46
1983	Goodale, George	-	75.00			75.00	-	32.23	-	107.23
1983	LeDuc, Edward H.	-	150.00			150.00	-	64.46	-	214.46
1983	Riel, David	-	150.00			150.00	-	64.46	-	214.46
1984	Westgard, Francis G.	-	225.00			225.00	-	96.69	-	321.69
1984	Gallup, Velma M.	-	150.00			150.00	-	64.46	-	214.46
1984	Deering, Guy	-	150.00			150.00	-	64.46	-	214.46
1984	Roberts, Lucien	-	75.00			75.00	-	32.23	-	107.23
1984	Riel, Berkie	-	75.00			75.00	-	32.23	-	107.23
1984	Danis, Henry & Hatty	-	300.00			300.00	-	128.93	-	428.93
1984	Drolet, Lionel	-	150.00			150.00	-	64.46	-	214.46
1985	Drew, Bertrand	-	225.00			225.00	-	96.69	-	321.69
1985	Magnussen, Natalie	-	150.00			150.00	-	64.46	-	214.46
1985	Chagnon, Pearl	-	75.00			75.00	-	32.23	-	107.23
1985	Laplanche, Charles L.	-	150.00			150.00	-	64.46	-	214.46
1985	Sargent, John & Rita	-	225.00			225.00	-	96.69	-	321.69
1985	Magnussen, Andrew	-	150.00			150.00	-	64.46	-	214.46
1985	Currier, James O.	-	75.00			75.00	-	32.23	-	107.23
1985	Leavitt Jr., Beuben T.	-	225.00			225.00	-	96.69	-	321.69
1986	Wade, John H.	-	300.00			300.00	-	128.93	-	428.93
1986	Riel, Pauline	-	150.00			150.00	-	64.46	-	214.46
1986	Drolet, Doria L.	-	100.00			100.00	-	42.98	-	142.98
1986	Band, Carl A.	-	300.00			300.00	-	128.93	-	428.93
1987	Fiske, Janice	-	225.00			225.00	-	96.69	-	321.69
1987	Drouin, Dorothy	-	150.00			150.00	-	64.46	-	214.46
1987	Mercier Sr., Russell & Rowell, Joyce	-	150.00			150.00	-	64.46	-	214.46
1987	Ehrhard, Frank	-	100.00			100.00	-	42.98	-	142.98
1987	Genest, Edward R. & Theda A.	-	100.00			100.00	-	42.98	-	142.98
1987	Riel, Cleon	-	250.00			250.00	-	107.44	-	357.44
1987	Wadman, Percy	-	450.00			450.00	-	193.39	-	643.39
1987	Genest, Harry L.	-	150.00			150.00	-	64.46	-	214.46
1987	Busby, Roswell	-	75.00			75.00	-	32.23	-	107.23
1987	Pervere, Arthur & Annie	-	150.00			150.00	-	64.46	-	214.46
1987	Houle Jr., Louis J.	-	300.00			300.00	-	128.93	-	428.93
1987	Fife, Clifford A.	-	300.00			300.00	-	128.93	-	428.93
1987	Stumpf, Julia & Matzen, Eveline	-	150.00			150.00	-	64.46	-	214.46
1987	Van Zanen, Yolande	-	75.00			75.00	-	32.23	-	107.23
1987	LeDuc, Norman	-	150.00			150.00	-	64.46	-	214.46
1988	Becker, Jerome R.	-	150.00			150.00	-	64.46	-	214.46
1988	St. Laurent, Arline	-	150.00			150.00	-	64.46	-	214.46
1988	Shomyo, Elaine (Chagnon)	-	150.00			150.00	-	64.46	-	214.46
1988	McManus, Patricia	-	150.00			150.00	-	64.46	-	214.46
1988	Smith, Criswell	-	150.00			150.00	-	64.46	-	214.46
1988	Smith, Criswell	-	150.00			150.00	-	64.46	-	214.46
1988	Delsio, Mary	-	150.00			150.00	-	64.46	-	214.46

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Grand Total Principal & Income End of Year
1988	Drolet, Robert L.	-	75.00			75.00	-	32.23	-	107.23
1988	Jones, Wesley	-	150.00			150.00	-	64.46	-	214.46
1988	Jones, Lester	-	150.00			150.00	-	64.46	-	214.46
1988	Jones, William L.	-	150.00			150.00	-	64.46	-	214.46
1989	Myers, William R.	-	150.00			150.00	-	64.46	-	214.46
1989	Hill, Christopher	-	150.00			150.00	-	64.46	-	214.46
1989	Richardson, K. Lorraine	-	150.00			150.00	-	64.46	-	214.46
1989	Richardson, Paul F.	-	150.00			150.00	-	64.46	-	214.46
1989	Foster, Herbert L.	-	150.00			150.00	-	64.46	-	214.46
1989	Stanley, Samuel	-	150.00			150.00	-	64.46	-	214.46
1989	Homan, Charles & Olivia	-	150.00			150.00	-	64.46	-	214.46
1990	Landry, Shelly	-	75.00			75.00	-	32.23	-	107.23
1990	Demers, Dorothy M.	-	150.00			150.00	-	64.46	-	214.46
1990	Lawton, Martha J.	-	150.00			150.00	-	64.46	-	214.46
1990	Malek, Elizabeth G.	-	300.00			300.00	-	128.93	-	428.93
1990	Szeweluk, Andrew	-	150.00			150.00	-	64.46	-	214.46
1990	Goodrich, Clarke P.	-	300.00			300.00	-	128.93	-	428.93
1990	Sheveluk, Vasily	-	150.00			150.00	-	64.46	-	214.46
1991	Cote Sr., Albert J.	-	150.00			150.00	-	64.46	-	214.46
1991	Clough, C. Harold	-	150.00			150.00	-	64.46	-	214.46
1991	Hodgins Sr., Elwin B.	-	100.00			100.00	-	42.98	-	142.98
1991	Buckman, Josephine	-	200.00			200.00	-	85.95	-	285.95
1991	Kirpolenko, Edward	-	75.00			75.00	-	32.23	-	107.23
1991	Robinson, Sidney	-	300.00			300.00	-	128.93	-	428.93
1991	Buck, Bruno	-	75.00			75.00	-	32.23	-	107.23
1991	Dow, Margaret	-	75.00			75.00	-	32.23	-	107.23
1991	Conte, Theresa	-	150.00			150.00	-	64.46	-	214.46
1991	Towle, Joseph E.	-	225.00			225.00	-	96.69	-	321.69
1992	Dansereau, David & Marilyn	-	225.00			225.00	-	96.69	-	321.69
1992	Cochran, Mildred	-	150.00			150.00	-	64.46	-	214.46
1992	Chavallier, Andre L.	-	150.00			150.00	-	64.46	-	214.46
1992	French, Leland H.	-	300.00			300.00	-	128.93	-	428.93
1992	Sabbia, Alice & Philip	-	150.00			150.00	-	64.46	-	214.46
1993	Duval, Ellen L.	-	150.00			150.00	-	64.46	-	214.46
1993	Cole, Sharon	-	150.00			150.00	-	64.46	-	214.46
1993	Landgrebe, Thelma	-	75.00			75.00	-	32.23	-	107.23
1993	Gilbert, Gerard & Maryann	-	300.00			300.00	-	128.93	-	428.93
1993	Leduc, Jane D.	-	300.00			300.00	-	128.93	-	428.93
1993	Sanford, Charles H.	-	225.00			225.00	-	96.69	-	321.69
1993	Hodgdon, Carroll	-	300.00			300.00	-	128.93	-	428.93
1993	Jackson, Norman	-	150.00			150.00	-	64.46	-	214.46
1993	Rogers, Archie & Myrtle	-	300.00			300.00	-	128.93	-	428.93
1994	Cate, Ardis	-	300.00			300.00	-	128.93	-	428.93
1994	Osborne, J. Russell & Jane (family trust)	-	300.00			300.00	-	128.93	-	428.93
1994	Clattenburg, Warren & Marjorie	-	300.00			300.00	-	128.93	-	428.93
1994	Bedell, Doris	-	300.00			300.00	-	128.93	-	428.93
1994	Riel, Ronald J.	-	300.00			300.00	-	128.93	-	428.93
1994	Smith, Chester	-	225.00			225.00	-	96.69	-	321.69
1994	Morse, Richard	-	450.00			450.00	-	193.39	-	643.39
1995	Correll, Basil & Helen	-	300.00			300.00	-	128.93	-	428.93
1995	Harnden, Arthur & Linda	-	150.00			150.00	-	64.46	-	214.46
1995	Jenisch, Felix A.	-	150.00			150.00	-	64.46	-	214.46
1995	Bouchard, Hervey & Barbara	-	300.00			300.00	-	128.93	-	428.93
1995	Stock, Arnold	-	200.00			200.00	-	85.95	-	285.95
1995	King, Alice A.	-	200.00			200.00	-	85.95	-	285.95
1995	Riel, Leonard & Joan	-	150.00			150.00	-	64.46	-	214.46
1995	Cousins, Joseph	-	300.00			300.00	-	128.93	-	428.93
1995	Richardson, Roy	-	300.00			300.00	-	128.93	-	428.93
1995	Fox, Pauline	-	200.00			200.00	-	85.95	-	285.95
1995	Joy, Calvin C.	-	200.00			200.00	-	85.95	-	285.95
1995	Blackwood, Douglas & Katrina	-	300.00			300.00	-	128.93	-	428.93
1995	Price, Beverly	-	150.00			150.00	-	64.46	-	214.46
1996	Green Sr., Wesley W.	-	150.00			150.00	-	64.46	-	214.46
1996	Carpenter, Thurston	-	400.00			400.00	-	171.90	-	571.90
1996	Smith, Doris	-	250.00			250.00	-	107.44	-	357.44
1996	Turner, Constance	-	250.00			250.00	-	107.44	-	357.44
1996	Elliott, Earl M.	-	450.00			450.00	-	193.39	-	643.39
1996	Winters Sr., John	-	75.00			75.00	-	32.23	-	107.23
1996	Price, Joan Blaisdell	-	75.00			75.00	-	32.23	-	107.23
1996	Courchesne, Robert & Claire	-	250.00			250.00	-	107.44	-	357.44
1997	Archambeault, Michael	-	75.00			75.00	-	32.23	-	107.23
1997	Berry, Dorothy	-	250.00			250.00	-	107.44	-	357.44
1997	Nelson, Dorothy	-	250.00			250.00	-	107.44	-	357.44
1997	Gilman, Leonard & Norma	-	350.00			350.00	-	150.41	-	500.41
1997	Deno, Stanley E.	-	75.00			75.00	-	32.23	-	107.23
1997	Flanders, Floyd & Helen	-	300.00			300.00	-	128.93	-	428.93
1997	Sweet, David	-	250.00			250.00	-	107.44	-	357.44
1998	Stock, Richard & Adora	-	300.00			300.00	-	128.93	-	428.93
1998	Giuda, Brad & Colleen	-	250.00			250.00	-	107.44	-	357.44
1998	Schroock, Ken & Pat	-	300.00			300.00	-	128.93	-	428.93
1998	Carson, Lily H.	-	250.00			250.00	-	107.44	-	357.44
1998	Purcell, Kenneth A. & Edith B.	-	250.00			250.00	-	107.44	-	357.44
1998	Dame, David	-	250.00			250.00	-	107.44	-	357.44
1998	Fraser Jr., Leo W.	-	450.00			450.00	-	193.39	-	643.39
1999	LeDuc, Gerald & Gerard	-	300.00			300.00	-	128.93	-	428.93
1999	Sanborn, Robert	-	75.00			75.00	-	32.23	-	107.23
1999	Foss, Richard C. & Lois R.	-	450.00			450.00	-	193.39	-	643.39
1999	Paige-Morgan, Rev. & Mrs. Charles	-	225.00			225.00	-	96.69	-	321.69
2000	Chagnon, Leonard & Theresa	-	300.00			300.00	-	128.93	-	428.93
2001	Allen Jr. Robert T. & Usa (Hardy)	-	250.00			250.00	-	107.44	-	357.44
2001	Elliott, Peter & Susan	-	250.00			250.00	-	107.44	-	357.44
2001	Elliott, Peter & Susan	-	250.00			250.00	-	107.44	-	357.44
2001	Elliott, Peter & Susan	-	250.00			250.00	-	107.44	-	357.44
2002	Smith, Patricia	-	250.00			250.00	-	107.44	-	357.44
2002	Smith, Michael	-	250.00			250.00	-	107.44	-	357.44
2002	Foss, R. Jeannette, Peggy, & Dan	-	375.00			375.00	-	161.16	-	536.16
2002	Bedell, Gary A.	-	500.00			500.00	-	214.88	-	714.88
2002	Bedell, Gary A.	-	500.00			500.00	-	214.88	-	714.88
2002	Kirpolenko, Lidia	-	250.00			250.00	-	107.44	-	357.44
2002	McCarthy, Carol A.	-	250.00			250.00	-	107.44	-	357.44
2002	Joy, Walter & Marion	-	375.00			375.00	-	161.16	-	536.16
2003	Marriott, Pauline (Edward interred)	-	25.00			25.00	-	32.23	-	107.23
2003	Lank, Richard & Patricia	-	250.00			250.00	-	107.44	-	357.44
2003	True, Frank A. & Ruth A.	-	500.00			500.00	-	214.88	-	714.88
2004	Carson, Floyd & Patricia	-	250.00			250.00	-	107.44	-	357.44
2004	Carson, Floyd & Patricia	-	250.00			250.00	-	107.44	-	357.44
2004	Carson, Floyd & Patricia	-	250.00			250.00	-	107.44	-	357.44
2004	Langevin, Meiko	-	250.00			250.00	-	107.44	-	357.44
2004	Towle, Timothy	-	250.00			250.00	-	107.44	-	357.44
2004	Towle, Timothy	-	250.00			250.00	-	107.44	-	357.44
2004	Towle, Timothy	-	250.00			250.00	-	107.44	-	357.44
2004	Chagnon, Margaret L.	-	250.00			250.00	-	107.44	-	357.44
2004	Richardson, Paul A. & Carole A.	-	250.00			250.00	-	107.44	-	357.44
2004	Richardson, Paul A. & Carole A.	-	250.00			250.00	-	107.44	-	357.44
2004	Reed, George & Carolyn	-	250.00			250.00	-	107.44	-	357.44
2004	Vien, Wilfred & Emma	-	250.00			250.00	-	107.44	-	357.44
2004	Clark, Leslie & Barbara	-	250.00			250.00	-	107.44	-	357.44
2004	Clark, Terry & Pamela	-	250.00			250.00	-	107.44	-	357.44
2004	Currier, Alfred E.	-	350.00			350.00	-	150.41	-	500.41



# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015
				***** PRINCIPAL *****				***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Grand Total Principal & Income End of Year
2004	Currier, Alfred E.	-	350.00			350.00	-	150.41	-	500.41
2004	Garland, Melvin & Pearl	-	350.00			350.00	-	150.41	-	500.41
2004	Fox, Dennis & Jacqueline	-	525.00			525.00	-	225.62	-	750.62
2004	Conte, Steven J.	-	300.00			300.00	-	128.93	-	428.93
2005	Dragon, Albert	-	300.00			300.00	-	128.93	-	428.93
2005	Chase, Reynold C. & Betty E.	-	250.00			250.00	-	107.44	-	357.44
2005	Newell, Beverly	-	350.00			350.00	-	150.41	-	500.41
2005	Rowell, Linda	-	350.00			350.00	-	150.41	-	500.41
2005	Wolfe, Michael & Gretchen	-	350.00			350.00	-	150.41	-	500.41
2005	Pollard, David & Madeline	-	350.00			350.00	-	150.41	-	500.41
2005	Geniest, Randolph	-	350.00			350.00	-	150.41	-	500.41
2005	Winchester, Robert D. & Harriet A.	-	350.00			350.00	-	150.41	-	500.41
2006	Drolet, Robert Rene	-	350.00			350.00	-	150.41	-	500.41
2006	Smith, Stephen & Ruth	-	350.00			350.00	-	150.41	-	500.41
2006	Smith, Stephen & Ruth	-	350.00			350.00	-	150.41	-	500.41
2006	Smith, Stephen & Ruth	-	350.00			350.00	-	150.41	-	500.41
2006	Brown, Arthur L.	-	350.00			350.00	-	150.41	-	500.41
2006	Buatti, James	-	350.00			350.00	-	150.41	-	500.41
2006	Buatti, James	-	350.00			350.00	-	150.41	-	500.41
2006	Buatti, James	-	350.00			350.00	-	150.41	-	500.41
2006	Towle, Michael	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Michael	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Douglas W.	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Douglas W.	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Carroll & Nancy	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Carroll & Nancy	-	700.00			700.00	-	300.83	-	1,000.83
2006	Freese, Courtland F.H. & Shirley	-	700.00			700.00	-	300.83	-	1,000.83
2006	Garland, Gordon & Nancy	-	700.00			700.00	-	300.83	-	1,000.83
2006	Towle, Peter L.	-	700.00			700.00	-	300.83	-	1,000.83
2006	Corson, Thomas & Judith Ann	-	350.00			350.00	-	150.41	-	500.41
2006	Fife, Stephen	-	225.00			225.00	-	96.69	-	321.69
2006	Wood, Alanson P. & Linda	-	350.00			350.00	-	150.41	-	500.41
2006	Wood, Alanson P. & Linda	-	350.00			350.00	-	150.41	-	500.41
2006	Auger, Paul & Wood, Elaine	-	350.00			350.00	-	150.41	-	500.41
2006	Miller Jr., William & Lynn	-	350.00			350.00	-	150.41	-	500.41
2006	White, Dawna E.	-	350.00			350.00	-	150.41	-	500.41
2006	Topouzoglou, John & Efegenia	-	350.00			350.00	-	150.41	-	500.41
2006	Dore, Susan & Steven	-	350.00			350.00	-	150.41	-	500.41
2006	Carpenter, William T.	-	700.00			700.00	-	300.83	-	1,000.83
2006	Bosiak, Frank	-	700.00			700.00	-	300.83	-	1,000.83
2007	Pszonowsky, Beatrice	-	350.00			350.00	-	150.41	-	500.41
2007	Hayward, Dorothy Pzonowsky	-	350.00			350.00	-	150.41	-	500.41
2007	Feeny, Robert & Marjorie	-	350.00			350.00	-	150.41	-	500.41
2007	Houle, Laurie, Lance, & Louis	-	450.00			450.00	-	193.39	-	643.39
2008	Smith, Frieda	-	350.00			350.00	-	150.41	-	500.41
2008	Bergeron, Kathryn & Donald	-	350.00			350.00	-	150.41	-	500.41
2008	Rill, Shelley & Thomas	-	350.00			350.00	-	150.41	-	500.41
2008	Parker, James & Denise	-	350.00			350.00	-	150.41	-	500.41
2009	Brooks Jr., William	-	350.00			350.00	-	150.41	-	500.41
2009	Piaseczny, Tina	-	350.00			350.00	-	150.41	-	500.41
2009	Rowell, Valerie	-	350.00			350.00	-	150.41	-	500.41
2009	Carter, Roland & Cynthia	-	350.00			350.00	-	150.41	-	500.41
2009	Ahne Sr., Paul & Janet L.	-	350.00			350.00	-	150.41	-	500.41
2009	Morse, Arthur & Elsie	-	350.00			350.00	-	150.41	-	500.41
2009	Blackey, Nancy	-	300.00			300.00	-	128.93	-	428.93
2009	Thrall, Robert W. & Ruth W.	-	350.00			350.00	-	150.41	-	500.41
2009	Rowell, Valerie	-	350.00			350.00	-	150.41	-	500.41
2009	Turner, Kathy	-	350.00			350.00	-	150.41	-	500.41
2009	Welch, Henry & Lorraine	-	350.00			350.00	-	150.41	-	500.41
2010	Ashley, George M. & Emerson, Wallace F.	-	600.00			600.00	-	257.85	-	857.85
2010	Kelly, Robert	-	200.00			200.00	-	85.95	-	285.95
2010	Bousquet, Doris & Wilma	-	600.00			600.00	-	257.85	-	857.85
2010	Wallace, Henry & Elaine	-	600.00			600.00	-	257.85	-	857.85
2010	Chase, David & Ellen	-	600.00			600.00	-	257.85	-	857.85
2010	Kun, Elizabeth D.	-	900.00			900.00	-	386.78	-	1,286.78
2011	Watts, Vincent C	-	600.00			600.00	-	257.85	-	857.85
2012	Mosher, Stephen & Angelique	-	600.00			600.00	-	257.85	-	857.85
2012	Sims, Rebecca C.	-	600.00			600.00	-	257.85	-	857.85
2012	Mausser, David & Shefon\ron	-	600.00			600.00	-	257.85	-	857.85
2012	Richards, Joan L.	-	600.00			600.00	-	257.85	-	857.85
2012	Courtemanche, Russell & Sandra	-	600.00			600.00	-	257.85	-	857.85
2012	Conte, Darlene	-	600.00			600.00	-	257.85	-	857.85
2013	Dickerson, Sheila J. & Robert A.	-	600.00			600.00	-	257.85	-	857.85
2013	Small, Linda & Roberts, Marilyn	-	600.00			600.00	-	257.85	-	857.85
2015	Sims, George & Rebecca	-	600.00			600.00	-	257.85	-	857.85
	Fife, Donald	-	450.00			450.00	-	193.39	-	643.39
	Drew, Kenneth	-	375.00			375.00	-	161.16	-	536.16
	Nickerson, Paul & Patricia	-	350.00			350.00	-	150.41	-	500.41
	Osborne, Kenneth	-	300.00			300.00	-	128.93	-	428.93
	Gagne, Robert & Patricia	-	300.00			300.00	-	128.93	-	428.93
	Colby, Kenneth	-	300.00			300.00	-	128.93	-	428.93
	O'Baran, Doris & Forbes, Gladys	-	300.00			300.00	-	128.93	-	428.93
	Foss, Gordon W.	-	300.00			300.00	-	128.93	-	428.93
	Porter, Stearns & Alice	-	250.00			250.00	-	107.44	-	357.44
	Moore, Frank	-	250.00			250.00	-	107.44	-	357.44
	Gray, Clifford F. & Shirley	-	250.00			250.00	-	107.44	-	357.44
	Pride, Robert & Trudy	-	250.00			250.00	-	107.44	-	357.44
	Pride, Robert & Trudy	-	250.00			250.00	-	107.44	-	357.44
	Wotton, Eddie & Joann	-	250.00			250.00	-	107.44	-	357.44
	Noyes, Fred & Eleanor	-	250.00			250.00	-	107.44	-	357.44
	Grigas, Lawrence	-	250.00			250.00	-	107.44	-	357.44
	Meserve, Raymond & Kathy	-	250.00			250.00	-	107.44	-	357.44
	Meserve, Raymond & Kathy	-	250.00			250.00	-	107.44	-	357.44
	Raney, Donald & Barbara	-	250.00			250.00	-	107.44	-	357.44
	Lesieur, Suzanne	-	250.00			250.00	-	107.44	-	357.44
	Seeley, Richard & Sherideth	-	250.00			250.00	-	107.44	-	357.44
	Seeley, Richard & Sherideth	-	250.00			250.00	-	107.44	-	357.44
	Meserve, Raymond & Kathy	-	250.00			250.00	-	107.44	-	357.44
	Meserve, Raymond & Kathy	-	250.00			250.00	-	107.44	-	357.44
	Nickerson, Paul	-	250.00			250.00	-	107.44	-	357.44
	Berube, Lawrence & Zoya	-	250.00			250.00	-	107.44	-	357.44
	Berube, Lawrence & Zoya	-	250.00			250.00	-	107.44	-	357.44
	Howe, Alice	-	250.00			250.00	-	107.44	-	357.44
	Brown, James W. & Jean G.	-	225.00			225.00	-	96.69	-	321.69
	Hatch, Donald & Tetreault, Willa	-	225.00			225.00	-	96.69	-	321.69
	Koelsch, Donald B.	-	200.00			200.00	-	85.95	-	285.95
	Black-Schaffer	-	150.00			150.00	-	64.46	-	214.46
	Locke, Florence	-	150.00			150.00	-	64.46	-	214.46
	Wilson, Arthur H. & Mahhna, Harold D.	-	150.00			150.00	-	64.46	-	214.46
	Heath, Eldon M.	-	150.00			150.00	-	64.46	-	214.46
	Cookson, Willard E.	-	150.00			150.00	-	64.46	-	214.46
	Bergevin, Ernest	-	150.00			150.00	-	64.46	-	214.46
	Sargent, R. Royce	-	150.00			150.00	-	64.46	-	214.46
	Cheever, Joyce	-	150.00			150.00	-	64.46	-	214.46
	Parkhurst, Harold	-	150.00			150.00	-	64.46	-	214.46
	Tomaszewski, Mabel H.	-	150.00			150.00	-	64.46	-	214.46
	Tomaszewski, Mary Ann	-	150.00			150.00	-	64.46	-	214.46
	Moegelin, Cynthia A.	-	150.00			150.00	-	64.46	-	214.46
	Wells, Della	-	150.00			150.00	-	64.46	-	214.46
	Merrill, Richard D.	-	150.00			150.00	-	64.46	-	214.46

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2015

		2015	2015	2015	2015	2015	2015	2015	2015	2015	2015
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
	Lucy, Christine	-	150.00			150.00	-	64.46	-	64.46	214.46
	Drolet, Robert Rene	-	150.00			150.00	-	64.46	-	64.46	214.46
	Uinscott, Robert C.	-	150.00			150.00	-	64.46	-	64.46	214.46
	Donovan, Allan	-	150.00			150.00	-	64.46	-	64.46	214.46
	Murphy, Gail	-	150.00			150.00	-	64.46	-	64.46	214.46
	Purtell, Leonard	-	150.00			150.00	-	64.46	-	64.46	214.46
	Bishop, Archie S.	-	125.00			125.00	-	53.72	-	53.72	178.72
	Noble, Hazen L.	-	100.00			100.00	-	42.98	-	42.98	142.98
	Brown, John F.	-	100.00			100.00	-	42.98	-	42.98	142.98
	Snediker, John	-	75.00			75.00	-	32.23	-	32.23	107.23
	Abbott, Benjamin	-	75.00			75.00	-	32.23	-	32.23	107.23
	Berube, Lawrence	-	75.00			75.00	-	32.23	-	32.23	107.23
	Cemetery Trust Funds	267,842.01	98,650.00	3,561.39	-	370,053.40	141,937.40	54,224.30	(7,355.50)	188,806.20	558,859.61
1972	E.P. SANDERSON TRUST	2,454,111.31		1,717.07		2,455,828.38	(81,240.16)	52,201.08	(90,416.61)	(119,455.69)	2,336,372.69
2000	COMMUNITY BAND TRUST	115,525.66		1,195.82		116,721.48	(19,584.53)	1,919.92	(871.74)	(18,536.35)	98,185.13
2007	FOSS FAMILY SCHOLARSHIP	1,018,459.57	5.00	159.00		1,018,623.57	(94,551.78)	40,290.46	(34,709.02)	(88,970.34)	929,653.23
1934	BUTLER, CHARLES & MARY	1,008.66		9.74		1,018.40	1.70	0.24	(0.11)	1.84	1,020.23
1934	FOOTE, LIZZIE I	3,126.85		30.19		3,157.04	9.42	1.32	(0.59)	10.15	3,167.19
1981	SLED DOG FUND	527.16		5.09		532.25	0.89	0.12	(0.06)	0.96	533.21
1934	CARPENTER, GEORGIANA & JOSIAH	20,173.22		194.75		20,367.97	67.26	9.40	(4.23)	72.43	20,440.41
1998	RING, AGNES	10,086.61		97.37		10,183.99	33.22	4.64	(2.09)	35.77	10,219.76
1949	GREENE, FRANK P	124.64		1.20		125.84	325.75	45.51	(20.46)	350.80	476.64
1972	BUNKER, GEORGE E	8,512.74		-		8,512.74	15,820.56	2,897.44	(993.83)	17,224.17	26,236.91
2015	STAPLETON MEMORIAL SCH. FUND		50,850.31	-		50,850.31					50,850.31
2013	GREATER PITTSFIELD CITIZEN SCH. FUND	126,082.65		1,217.19		127,299.84	5,134.86	717.44	(322.57)	5,529.73	132,829.57
2013	PITTSFIELD VFW POST# 4029 FUND	9,351.30		90.28		9,441.57	1,699.72	237.48	(106.77)	1,830.43	11,272.01
2013	LT. JOHN J. DUNNE MEMORIAL FUND	5,043.31		48.69		5,091.99	1,242.20	173.56	(578.03)	837.73	5,929.72
2013	HARVEY A. MARSTON MEMORIAL FUND	6,051.97		58.42		6,110.39	534.42	74.67	(33.57)	575.51	6,685.91
2007	FLORENCE BATCHELDER	60,506.22		584.12		61,090.34	8,051.75	1,124.98	(505.80)	8,670.94	69,761.27
1993	SONIA ROBINSON FUND	12,273.51		118.49		12,392.00	3,626.06	506.63	(1,227.79)	2,904.91	15,296.90
1976	ARGUE, DR F B	19,143.77		184.81		19,328.58	2,279.74	318.52	(143.21)	2,455.06	21,783.64
1968	NURSING SCHOLARSHIP	8,108.23		78.28		8,186.51	9,338.87	1,304.82	(586.66)	10,057.03	18,243.54
1947	MOODY-KENT FUND	1,829.38		17.66		1,847.05	666.75	93.16	(41.88)	718.02	2,565.07
1914	EMERSON-BERRY	1,365.48		13.18		1,378.66	74.32	10.38	(4.67)	80.03	1,458.69
1947	FRENCH, FRANCES	2,181.19		21.06		2,202.25	118.74	16.59	(7.46)	127.87	2,330.11
1947	JOY, JAMES	3,524.07		34.02		3,558.09	191.83	26.80	(12.05)	206.58	3,764.67
1947	MERRILL, THOMAS D	1,659.52		16.02		1,675.54	90.33	12.62	(5.67)	97.28	1,772.82
1947	ACADEMY FUND	6,483.82		62.59		6,546.41	352.93	49.31	(22.17)	380.07	6,926.48
1938	LANE, ELLA	36,155.96		349.04		36,505.00	1,968.01	274.97	(123.63)	2,119.35	38,624.35
	School & Other Special Trust Funds	343,320.25	50,850.31	3,232.19	-	397,402.75	51,629.35	7,900.61	(4,743.30)	54,786.66	452,189.41
2000	CR - PW BACKHOE	71,000.00	5,000.00		-	76,000.00	4,929.53	58.94	-	4,988.47	80,988.47
2000	CR - PW DUMP TRUCK	2,014.66	30,000.00		-	32,014.66	(0.00)	17.72	-	17.72	32,032.38
2000	CR - PW GRADER	37,875.30	15,000.00		-	52,875.30	9.14	35.86	-	45.00	52,920.30
1995	CR - PW LOADER	124,205.00	10,000.00		-	134,205.00	26,557.18	117.16	-	26,674.34	160,879.34
2004	CR - PW SIDEWALK TRACTOR	92,761.15	10,000.00		-	102,761.15	17.97	75.18	-	93.15	102,854.30
1997	CR - PW SMALL HWY TRUCK	20,145.11	15,000.00		-	35,145.11	0.13	23.66	-	23.79	35,168.90
1997	CR - POLICE CRUISER	26,083.34			-	26,083.34	0.13	6.88	(25,000.00)	(24,992.99)	1,090.35
1994	CR - FIRE & RESCUE VEHICLES	279,800.25	30,000.00		-	309,800.25	65,171.86	271.61	-	65,443.47	375,243.72
1995	CR - PARKS & RECREATION	10,314.85			-	10,314.85	-	6.52	(2,984.61)	(2,978.09)	7,336.76
1982	CR - FOREST MGMT	3,767.91			-	3,767.91	8,272.63	8.27	-	8,280.90	12,048.81
2006	CR - MUNICIPAL BUILDINGS	130,000.00			-	130,000.00	5,797.31	101.70	-	5,899.01	135,899.01
2007	CR - SHAW ROAD BRIDGE	65,000.00			-	65,000.00	2,189.72	50.36	-	2,240.08	67,240.08
2008	CR - COMPUTER R&R	457.72			-	457.72	-	0.33	-	0.33	458.05
1983	CR - TOWN HALL BUILDING	5,195.23			-	5,195.23	1.72	0.72	(5,197.67)	(5,195.23)	-
2009	EXP TRUST - EMERG CONTINGENCY	12,636.00			-	12,636.00	6.50	8.70	-	15.20	12,651.20
2010	EXP TRUST - LIBRARY MAINTENANCE	295.61			-	295.61	-	0.20	-	0.20	295.81
2008	EXP TRUST - MUNICIPAL BUILDINGS	69,362.99			-	69,362.99	-	51.86	-	51.86	69,414.85
2007	EXP TRUST - DRUG AWARENESS	10.31			-	10.31	-	-	-	-	10.31
2008	EXP TRUST - PROPERTY ACQ & REDEV	94,512.34			-	94,512.34	51.49	71.27	-	122.76	94,635.10
2008	EXP TRUST - TOWN CLOCK	1,933.90			-	1,933.90	-	1.32	-	1.32	1,935.22
2014	EXP TRUST - WAR MEMORIAL	1,494.07			-	1,494.07	-	1.03	-	1.03	1,495.10
2004	SCR - SCHOOL BLDG MAINT	197,234.45			-	197,234.45	-	146.25	-	146.25	197,380.70
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79			-	11,054.79	5,580.05	11.45	-	5,591.50	16,646.29
1999	SCR - SPEC ED DISABILITY RESERVE	217,833.30			-	217,833.30	6,580.53	166.86	-	6,747.39	224,580.69
1994	SCR - SCHOOL DIST BUILDING EQUIP	-			-	-	-	-	-	-	-
2002	CR - FIRE ALARM SYSTEM	11,456.95			(11,456.95)	-	6.02	-	(6.02)	(0.00)	(0.00)
2004	CR - PW SALT STORAGE	-			-	-	-	-	-	-	-
2007	EXP TRUST - ECON DEVELOPMENT	-			-	-	-	-	-	-	-
	Capital Reserve & Expendable Trust Funds	1,486,445.23	115,000.00	-	(11,456.95)	1,589,988.28	125,171.91	1,233.85	(33,188.30)	93,217.46	1,683,205.74
		-			-	-					
	Grand Total Pittsfield Trust Funds	5,685,704.03	264,505.31	9,865.47	(11,456.95)	5,948,617.86	123,362.19	157,770.22	(171,284.47)	109,847.94	6,058,465.81

# TRUSTEES OF TRUST FUNDS

## Grants Awarded 2015

### Edward P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
Community Action Program - Merrimack	Pittsfield Area Senior Center - health & wellness programs	\$ 1,314.92
Pittsfield Head Start	technology grant	830.00
Pittsfield Center Development Corporation	Community Center repairs - entrance door	2,000.00
Pittsfield Center Development Corporation	Community Center repairs - front steps cover	4,500.00
Pittsfield Center Development Corporation	Community Center repairs - sprinkler system	1,300.00
Pittsfield Chamber of Commerce	tree lighting	200.00
The Pittsfield Players	free Christmas performance	1,000.00
Suncook Valley Area Lions Club	preschool vision screening	1,500.00
Pittsfield Youth Baseball Association, Inc.	Athletic Park skills development center	10,000.00
Pittsfield Youth Workshop	programs	6,000.00
Pittsfield Youth Workshop	Teen Mentor	5,000.00
FCC Infant-Toddler Diaper Pantry	supplies for diaper pantry	2,000.00
Pittsfield Hanging Basket Fund	hanging flower baskets	500.00
Old Home Day Committee	Old Home Day events	4,500.00
Pittsfield Winterfest (Park & Rec)	Winterfest activities	652.50
Josiah Carpenter Library Friends	programs	700.00
Josiah Carpenter Library	staff book return	1,949.98
Josiah Carpenter Library	recessed workspace	2,229.98
Pittsfield Fire Department	SCBA equipment	13,600.00
Pittsfield Police Department	D.A.R.E. program	1,000.00
Pittsfield Police Department	Police Explorer Post #331	1,000.00
Pittsfield Police Department	K-9 program	6,000.00
Pittsfield Elementary - Artist in Residence	Circus Smirkus (was The Circus Guy)	3,550.00
PMHS Drama Club	outdoor storage shed	2,099.99
Pittsfield Middle High School	Mitchell - large format printer	5,325.00
Pittsfield Middle High School	Summer Recreation Program	5,500.00
		<b>\$ 84,252.37</b>

# JOSIAH CARPENTER LIBRARY

## Financial Activity Year to Date 2015

		General Fund To Date		Trustee Fund To Date		Actual Total To Date
Balance as Of		5,194.38		6,906.82		12,101.20
Income this period						
7010	Town of Pittsfield	75,024.00		-		75,024.00
7020	Trustees of Trust Funds	-		-		-
7021	Library Trustees	-		-		-
7031	GF chk	-		-		-
7032	TF chk	-		0.80		0.80
7033	CD	-		-		-
7040	Stock Div-Batch	-		46.50		46.50
7050	Equip Income	-		566.51		566.51
7060	Overdue/Lost Payments	-		873.21		873.21
7070	Donations	-		2,135.33		2,135.33
7080	Memorial Gifts	-		-		-
7090	Refunds	-		131.96		131.96
7100	Summer Program	-		-		-
7110	Grants	-		275.00		275.00
7120	Jenkins Rm Income	-		-		-
7130	Book Sales	-		110.75		110.75
7160	Other Income	-		20.00		20.00
7000	Total Income	75,024.00		4,160.06		79,184.06
Expenses This Period		Actual	2015 Budget	Actual	2014 Budget	Actual Total to Date
0701-010	Salaries					
	Library Director	22,085.00	22,260.00	-	21,840.00	22,085.00
	Youth Librarian - Children's Librarian	8,551.04	8,509.68	-	8,105.00	8,551.04
	Library Assistant-Circulation	5,438.85	5,240.64	-	4,992.00	5,438.85
	Assistant Librarian Adult Svc / Circulation	7,016.06	7,574.76	-	6,615.00	7,016.06
	Assistant Librarian Adult Svc / Technology	6,380.37	7,110.48	-	6,925.00	6,380.37
	Circulation Assistant Substitute Per Diem	540.31	1,116.18	-	-	540.31
	Custodian	2,766.95	2,896.45	-	3,035.00	2,766.95
0701-020	Fica					
	FICA for all salaries	3,671.03	4,185.18	-	4,026.00	3,671.03
0701-030	Library Materials					
031	Adult Books / Periodicals	2,096.27	1,800.00	-	1,800.00	2,096.27
	Teen Books/Periodicals	253.35	250.00	-	400.00	253.35
	Children's Books / Periodicals	497.70	250.00	44.61	240.00	542.31
	Movies/Audio Books	395.48	240.00	-	-	395.48
032	Adult Programs	172.39		334.24	250.00	506.63
	Teen Programs		-	411.94	-	411.94
	Children's Programs		-	1,146.00	-	1,146.00
	NH Audio Books	-		649.00	-	649.00
	Atrium/electronic subscriptions	1,290.00	1,295.00	-	1,395.00	1,290.00
0701-040	Office Supplies					
	General Office supplies	205.10		86.95	400.00	292.05
	Circulation supplies	295.49	350.00	-	100.00	295.49
	Postage	117.38	100.00	14.70	100.00	132.08
	Public Services supplies	361.23	150.00	13.00	100.00	374.23
		-	-	-	-	-
0701-050	Professional					
051	Travel	-				-
052	Professional Dues	-		115.00		115.00
053	Training	215.00	370.00	-	-	215.00
054	Grants	-	-	-	-	-
055	SILC Dues	-		250.00		250.00
0701-060	Oil					
	Oil	3,901.20	3,800.00	-	3,500.00	3,901.20
0701-070	Utilities					
071	Electricity	1,354.77	1,400.00	-	1,200.00	1,354.77
072	Water	320.89	345.00	-	345.00	320.89
073	Telephone	460.31	500.00	-	560.00	460.31
0701-080	Equip/Services/Repairs					
081	Equipment Maintenance	46.97		87.75	150.00	134.72
082	Computer Maintenance (Labor)	1,803.15	2,410.00	-	560.00	1,803.15
083	Computers, Printers & Networking	2,035.46	2,500.00	-	-	2,035.46
0701-090	Bldg Maint/Supplies					
	Cleaning & Lav Supplies	106.22	150.00	-	100.00	106.22
	Groundskeeping supplies	161.31	250.00	-	200.00	161.31
	Annual Maintenance	781.18	761.50	-	200.00	781.18
	General repairs	715.00	1,242.50	-	-	715.00
0701-110	Miscellaneous					
	Insurance	-	602.00	-	26.00	-
	Furnishings	-		-	20.00	-
		-	-	-	-	-
0701-000	Total Expenses	74,035.46	77,659.37	3,153.19	67,184.00	77,188.65
	Year to Date	6,182.92		7,913.69		14,096.61

# JOSIAH CARPENTER LIBRARY

## LIBRARY TRUSTEES ACCOUNT BALANCES

### Josiah Carpenter Library Trust Fund Accounts (CD)

	Principal	Amt 1/2015	Interest	Amt 12/2015
Batchelder, M & E Fund	\$ 800.00	\$ 842.10	\$ 1.26	\$ 843.36
Ferguson, G & E Fund	5,000.00	5,263.08	7.90	5,270.98
Foss, C.W. & A Fund	1,000.00	1,052.62	1.58	1,054.20
Jenkins Room Memorial Fund	1,200.00	1,263.12	1.90	1,265.02
<b>Totals</b>	<b>\$ 8,000.00</b>	<b>\$ 8,420.92</b>	<b>\$ 12.64</b>	<b>\$ 8,433.56</b>

# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

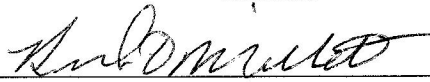
(603) 435-6237

*For the year ensuing, January 1, 2016 to December 31, 2016*

*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2016.*

Attest:

Barnstead



Chichester



Epsom


Pittsfield

*This is a true copy of the 2016 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 11, 2014, with Expenditures of \$892,659.67, Non tax Revenue of 312,464.68 and Tax Revenue of 580,194.99.*

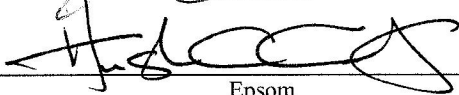
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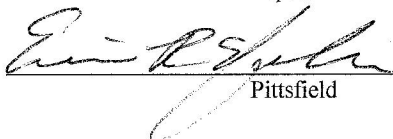
Barnstead



Chichester



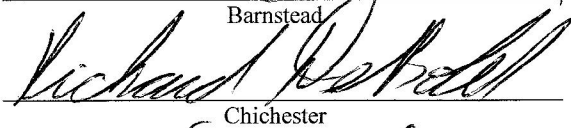
Epsom



Pittsfield



Barnstead



Chichester



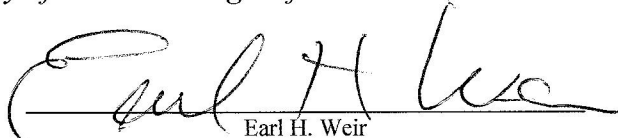
Epsom



Pittsfield

**B.C.E.P Solid Waste District Committee**

*This is a true copy of the 2016 budget of the B.C.E.P. Solid Waste District, attest:*



Earl H. Weir

**B.C.E.P. Solid Waste District Administrator**

# B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
<b>Income</b>						
<b>General</b>						
Credit Card Pending		26.44	26.44			
Demolition Fees	95,000.00	119,931.00	24,931.00	100,000.00	120,000.00	120,000.00
Disposal Fees	7,000.00	9,354.49	2,354.49	7,000.00	13,000.00	13,000.00
Electronics	8,000.00	12,348.93	4,348.93	9,000.00	18,000.00	18,000.00
Grants						
Int. on Operating Account	5.00	11.92	6.92	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	4,820.30	820.30	4,000.00	4,000.00	4,000.00
Refunds & Dividends	5,771.00	5,906.05	135.05	10,715.00	10,715.00	10,715.00
Register Over (Under)		-75.15	(75.15)			
Reimbursements		2,772.97	2,772.97			
Fire Reimbursements						
Sale of Signs/Other	40,500.00	41,050.00	550.00	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)	10,000.00	18,509.72	8,509.72	15,000.00	19,244.68	19,244.68
Tires	5,000.00	6,249.00	1,249.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	93,000.00	132,040.00	39,040.00			
Unseparated Waste	35,000.00	59,414.58	24,414.58	45,000.00	58,000.00	58,000.00
<b>Total General</b>	<b>303,276.00</b>	<b>412,360.25</b>	<b>109,084.25</b>	<b>196,220.00</b>	<b>248,464.68</b>	<b>248,464.68</b>
<b>Recycling</b>						
Aluminum						
Aluminum Cans	25,000.00		(25,000.00)			
Cardboard	14,000.00	16,578.36	2,578.36	15,000.00	15,000.00	15,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	15,000.00	13,852.67	(1,147.33)	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	4,000.00	7,025.19	3,025.19	5,000.00	5,000.00	5,000.00
Plastic	9,000.00	7,195.41	(1,804.59)	6,000.00	6,000.00	6,000.00
Radiators						
Scrap Metal	33,000.00	25,513.26	(7,486.74)	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	5,000.00	3,463.15	(1,536.85)	3,000.00	3,000.00	3,000.00
Vegetable Oil/Compost		161.60	161.60			
<b>Total Recycling</b>	<b>105,000.00</b>	<b>73,789.64</b>	<b>(31,210.36)</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>64,000.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	168,288.81	168,288.81		168,288.81	168,288.81	168,288.81
Chichester Tax	93,326.79	93,326.79		93,326.79	93,326.79	93,326.79
Epsom Tax	168,618.71	168,618.71		168,618.71	168,618.71	168,618.71
Pittsfield Tax	149,960.68	149,960.68		149,960.68	149,960.68	149,960.68
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>988,470.99</b>	<b>1,066,344.88</b>	<b>77,873.89</b>	<b>840,414.99</b>	<b>892,659.67</b>	<b>892,659.67</b>

# B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
<b>Expense</b>						
<b>Administrative</b>						
Accounting Fees						
Payroll Expenses	575.00	206.00	(369.00)	150.00	150.00	150.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	<b>4,075.00</b>	<b>3,706.00</b>	<b>(369.00)</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>3,650.00</b>
Administrator's Salary	63,835.20	65,410.28	1,575.08	63,835.20	63,835.20	63,835.20
Advertising	400.00	227.55	(172.45)	350.00	350.00	350.00
C. C. Fees	2,200.00	3,258.54	1,058.54	2,500.00	2,500.00	2,500.00
Dues	1,200.00	1,375.16	175.16	1,400.00	1,400.00	1,400.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	3,307.67	(692.33)	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	1,500.00	1,937.00	437.00	2,000.00	2,000.00	2,000.00
Postage	500.00	504.77	4.77	500.00	500.00	500.00
Reimbursed Expenditures		4,493.41	4,493.41			
Fire Expenditures						
Telephone	650.00	622.11	(27.89)	650.00	650.00	650.00
Treasurer's Salary	62,483.20	62,486.84	3.64	65,607.36	65,607.36	65,607.36
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,163.24	(136.76)	1,300.00	1,300.00	1,300.00
<b>Total Administrative</b>	<b>142,193.40</b>	<b>148,492.57</b>	<b>5,930.17</b>	<b>145,842.56</b>	<b>145,842.56</b>	<b>145,842.56</b>
<b>Capital</b>						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve				22,500.00		22,500.00
Roll Off Truck	140,000.00	134,412.00	(5,588.00)	22,500.00		
Scales						
New Compactors						
<b>Total Capital</b>	<b>140,000.00</b>	<b>134,412.00</b>	<b>(5,588.00)</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>Hauling</b>						
Demo Tipping Fees	50,000.00	59,941.53	9,941.53	50,000.00	50,000.00	50,000.00
Electronics Disposal	8,000.00	14,171.02	6,171.02	15,000.00	15,000.00	15,000.00
Mercury Items	2,500.00	1,543.39	(956.61)	1,500.00	1,500.00	1,500.00
MSW Tipping Fees	157,443.58	178,445.25	21,001.67	160,000.00	160,000.00	160,000.00
Paint/HazMat Removal	5,000.00		(5,000.00)	5,000.00	5,000.00	5,000.00
Refrigerant	100.00	1,504.00	1,404.00	100.00	100.00	100.00
Septage Removal	500.00	900.00	400.00	500.00	500.00	500.00
Tire Removal	3,000.00	2,221.10	(778.90)	3,000.00	3,000.00	3,000.00
<b>Total Hauling</b>	<b>226,543.58</b>	<b>258,726.29</b>	<b>32,182.71</b>	<b>235,100.00</b>	<b>235,100.00</b>	<b>235,100.00</b>
<b>Landfill</b>						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring		5,800.00	5,800.00	1,500.00	1,500.00	1,500.00
Materials						
<b>Total Landfill</b>		<b>5,800.00</b>	<b>5,800.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>



## B.C.E.P. Solid Waste District FY 2016 Adopted Budget

Account	Current Year			Ensuing Year		
	2015 Adpt Budget	2015 Actual	2015 Over (Under)	2016 Admin Budget	2016 Budget Committee	2016 Adptd Budget
<b>Maintenance</b>						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	4,000.00	8,728.03	4,728.03	4,000.00	4,000.00	4,000.00
Cleaning Supplies	800.00	436.41	(363.59)	800.00	800.00	800.00
Compactors	500.00	722.60	222.60	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00		(500.00)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	10,000.00	3,006.70	(6,993.30)	10,000.00	10,000.00	10,000.00
Horizontal Bailer	1,000.00	145.43	(854.57)	1,000.00	1,000.00	1,000.00
Loader	800.00	163.91	(636.09)	800.00	800.00	800.00
Machinery & Equipment	1,000.00	702.35	(297.65)	1,000.00	1,000.00	1,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	1,428.81	428.81	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	4,000.00	1,057.51	(2,942.49)	3,000.00	3,000.00	3,000.00
Roll Off Truck						
Roll Off Repairs		311.98	311.98			
Roll Off Service	4,000.00	1,168.52	(2,831.48)	3,000.00	3,000.00	3,000.00
Scales	900.00	1,526.24	626.24	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	1,837.53	337.53	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	2,698.95	(2,301.05)	5,000.00	5,000.00	5,000.00
Tools	500.00	585.54	85.54	500.00	500.00	500.00
<b>Total Maintenance</b>	<b>36,351.00</b>	<b>24,520.51</b>	<b>(11,830.49)</b>	<b>34,451.00</b>	<b>34,451.00</b>	<b>34,451.00</b>
<b>Operations</b>						
Electric	15,000.00	15,380.23	380.23	17,000.00	17,000.00	17,000.00
Employee Training	500.00	366.80	(133.20)	500.00	500.00	500.00
FICA Company	22,572.90	21,998.10	(574.80)	22,183.20	22,183.20	22,183.20
Fuel	20,000.00	18,104.44	(1,895.56)	20,000.00	20,000.00	20,000.00
Health Insurance	75,000.00	62,247.92	(12,752.08)	75,000.00	81,433.92	81,433.92
HIT - Company	5,292.05	5,144.72	(147.33)	5,188.01	5,188.01	5,188.01
Incentive Plans	10,500.00	8,362.92	(2,137.08)	6,000.00	6,000.00	6,000.00
Liability Insurance	7,800.00	7,317.66	(482.34)	7,295.00	7,295.00	7,295.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	214,652.88	227,517.45	12,864.57	221,759.79	221,759.79	221,759.79
Pittsfield Service Fee	10,144.11	10,283.63	139.52	11,000.00	11,000.00	11,000.00
Propane	3,500.00	2,193.74	(1,306.26)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables						
Retirement, District Share	38,204.07	39,215.89	1,011.82	39,036.19	39,036.19	39,036.19
Safety Equipment	7,000.00	6,160.26	(839.74)	6,000.00	6,000.00	6,000.00
Signs		311.46	311.46			
Unemployment	2,501.00	2,501.00		2,501.00	2,501.00	2,501.00
Workmans Compensation	10,715.00	1,661.85	(9,053.15)	10,715.00	9,868.00	9,868.00
<b>Total Operations</b>	<b>443,383.01</b>	<b>428,768.07</b>	<b>(14,614.94)</b>	<b>447,679.19</b>	<b>453,266.11</b>	<b>453,266.11</b>
<b>Total Expense</b>	<b>988,470.99</b>	<b>1,000,719.44</b>	<b>11,879.45</b>	<b>887,072.75</b>	<b>892,659.67</b>	<b>892,659.67</b>

BCEP Solid Waste District  
**Treasurer's Report**

Year to Date 2015

**Operating Fund**

**Cash on Hand Beginning Period**

Checking Account 3303176215	\$18,509.72
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**Revenue**

General Revenue	261,810.53
Recycling Revenue	73,789.64
Tax Revenue	580,194.99
Revenue from Reserve Fund	132,040.00
Total Revenue Received	\$1,047,835.16
Transfers from Reserve Fund	
Transfers from Investment Fund	
Total Receipts & Cash in Accounts	\$1,066,344.88

**Expenditures**

Administrative	148,492.57
Capital	134,412.00
Hauling	258,726.29
Landfill	5,800.00
Maintenance	24,520.51
Operations	428,768.07
Total Expenditures During Period	\$1,000,719.44
Transfers to Reserve Fund	\$47,628.00
Transfers to Investment Fund	
Total Expenditures & Transfers	\$1,048,347.44

<b><u>Cash on Hand End of Period (checking 3303176215)</u></b>	<b>\$17,997.44</b>
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Operating Funds Held in Investment fund	0.00
Total Operating Funds Held in all Accounts	\$17,997.44

**Reserve & Investment Accounts**

**Account Breakdown Beginning Period**

Investment Account Beginning Period	\$0.00
Reserve Account Beginning Period	\$206,196.16
<b>Total Cash on Hand Beginning Period</b>	<b>\$206,196.16</b>

**Revenue**

Interest Received During Period	77.38
Transfers In to Reserve Account	47,628.00
Transfers In to Investment Account	0.00
Total Revenue Received During Period	47,705.38

**Expenditures**

Reserve Transfers to Operating Fund	132,040.00
Investment Transfers to Operating Fund	0.00
Total Transfers to Operating Fund	\$132,040.00

Investment Funds Held in PDIP	0.00
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Reserve Funds Held in PDIP	96,839.99
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Reserve Funds Held in Citizens CD	25,000.00
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<b>Total Cash on Hand End of Period</b>	<b>\$121,861.54</b>
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Treasurer, BCEP Solid Waste

# GENERAL GOVERNMENT

## FIRE DEPARTMENT

2015 was a busy year for the Pittsfield Fire Department. This included a combined total of 880 hours of training and 726 responses to calls for service. In addition, there were a number of promotions and retirements, and I would like to take this time to thank our members for their hard work and dedication.

My deepest gratitude is extended to the families and loved ones of our members who dedicate so much time away from home in a continued effort to ensure the service of the latest techniques and emergency medicine to the community they serve. Aside from recurrent training, members are called away all hours of the day and night, sometimes with little or no chance to say goodbye to family members.

The department's members meet every Monday in two hour training blocks, covering topics from basic firefighting techniques to company officer level skills. Additionally, probationary members (those yet to be certified in Firefighter Level I) attend two hour training blocks on Fridays to prepare, both for a Level I class, and to familiarize them with Pittsfield's firefighting operations.

My gratitude is extended to Retired Chief Robert Martin, with best wishes in his retirement. Although Chief Martin's service with the town of Pittsfield was short, he worked hard to maintain the forward progression of the department. I would also like to wish Bob Legg the best of luck at his new venture. Bob was a dedicated member of the Fire Department and served as our photographer for many years. His photos will forever be a reminder to those who come after, of how hard the men and women of Pittsfield Fire worked to protect life and property.

Congratulations to FF/EMT Lyle T. Deane and Kenneth H. White on their promotion to Lieutenant. These gentlemen exemplify commitment, sacrifice, and professionalism, all attributes necessary to be a great company officer. The path to promotion was not easy for these men, both of whom obtained Fire Service Instructor I, Fire Officer I and II, and Inspector I to be considered for promotion. Having achieved those certifications, both candidates underwent an extensive promotional process, including a written exam and practical evaluation, followed by completion with the Oral Board. I am proud to say that both candidates have become an integral part of the leadership of the Fire Department.

Captain Jim Girard earned Inspector I, while Tim Henninger passed Level II Fire Fighter, and our new full-time employee, David Simpson, having completed the twelve week Recruit School, is a great asset to our team; the Department congratulates him for his hard work and dedication.

Lastly, as many people know, I was recently promoted to Fire Chief. My goals as Fire Chief are to keep the people of this community informed on the day-to-day operations of the department. Long term, I would like to continue the forward momentum of member training in the latest firefighting techniques, as well as seeking grants to assist with equipment replacement.

My office door is always open and I would welcome your visit to answer any questions.

Respectfully submitted,

Peter J. Pszonowsky  
Fire Chief



# GENERAL GOVERNMENT

## HOUSING STANDARDS AGENCY

Housing Standards had another business as usual year. We have updated some of our office procedures for more efficient operation. We have also worked on editing and modifying some of the Housing Standards Ordinance, in Chapter 1 Administrative Articles and in Chapter 6, writing one new ordinance and clarifying the wording of one that had issues at last year's Town Meeting.

The Inspectors and the Chairman have attended monthly meetings with the Bed Bug Action Committee in Manchester. These meetings are attended by members of different groups from all over the state, including Housing Authorities, Landlords, Health Service Groups, Code Officials exterminators, and others. Our Inspectors and I have become more knowledgeable in how to deal with any complaints should any come up. We do not get involved other than making both landlords and tenants aware of what they have to do, and that both parties are equally responsible, as any treatment has to be a team effort. Tenants and landlords have worked together to clean up any problems before there was a need to send us a written complaint. As a result we have had fewer complaints or issues in 2015.

Currently we have one Certified Inspector and a Deputy Inspector prepared to take his exam for certification. Having two inspectors does not increase our payroll budget as they get paid per inspection. We also have a new Administrative Assistant. Our rate of compensation for any of the HSA positions has not been increased in almost a decade. The cost of our other associated operating expenses continue to rise. Our total operating budget is still under fifteen thousand dollars a year. In 2016, we will be seeking to increase the inspection fee to cover some new line items that have been added to our budget.

Respectfully submitted,

William Elkins  
Chairman

# GENERAL GOVERNMENT

## POLICE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield, I submit the annual report of the Pittsfield Police Department.

The police department had a very successful year. With a positive start to 2015, we were fortunate to add Officer Kristina Martineau to our staff in February. Officer Martineau successfully completed the NH Police Academy and will be an asset to our department and the town for years to come.

After years of discussion, planning, and hard work we finally established a School Resource Officer Program. This program was made possible by a federal grant through the Department of Justice. The Community Oriented Policing Services (COPS) program is a highly competitive federal grant process which provides communities the funding to start programs designed to improve community policing efforts. Pittsfield was one of three communities in NH to receive this grant in 2015.

This program places a police officer in our schools on a full time basis. The goals of this program are to foster positive relationships between the youth of our community and the police department, to be proactive and provide early intervention in juvenile concerns, and also to assist the school staff in maintaining safety, order, and discipline within the schools. We proudly selected Officer John Webber as our School Resource Officer. John has been our juvenile and DARE officer for a number of years, and was already nationally certified as a school resource officer. Officer Webber's dedication and compassion for the students will be instrumental in the success of this position.

In the first two months of the program Officer Webber handled 208 calls within the school district:

Disruptive/Unruly students	54
Truancy	11
Student counseling	11
Community policing	13
Theft	4
Threatening/bullying	6
AM/PM pick up & drop off	47

The creation of the School Resource Officer position would not have been possible without the unified support from the District Superintendent and his staff, the School Board, the Board of Selectmen, the Town Administrator, and the Pittsfield community; to all of whom I extend a heartfelt thank you. I wholeheartedly believe that the success of this program will benefit our community as a whole; by working with the school to help counsel and educate the students, this will hopefully encourage them become positive and productive members of society.

To help offset operating costs, the department also applied for and was awarded several grants through the NH Highway Safety Agency. These grants provided funds to focus on extra traffic safety enforcement and DWI patrols, providing us an opportunity to increase our proactivity in public safety.

In addition to establishing the school resource officer program, we have continued our efforts to provide community policing programs as we remain committed to improving our service to the community. We continued to provide our walking/bike/Segway patrols, as budget and staffing would allow. We were also actively involved in the following community programs: Drug Abuse Resistance

# GENERAL GOVERNMENT

Education (DARE), Community Watch, Neighborhood Watch, Pittsfield Youth Workshop (PYW), Officer Phil, Cub Scouts, Girl Scouts, Early Head start, Wellness Coalition, and the Police Explorers.

Unfortunately, in 2015 New Hampshire continued to see a rise in illegal drug use with prescription drugs, Heroin, and Methamphetamine; with NH's Heroin epidemic reaching the national stage. Illegal drugs, and the demand for them, are a major cause of serious crime from which no community is immune. There is also a direct correlation between illegal drugs and increased property crimes and crimes against persons. These are major areas of concern we continue to face in our community. We continually re-evaluate our methods in an on-going effort to reduce crime and keep the community safe.

One of the biggest assets we currently have to combat the growing drug problem is our K9 unit. Sgt. DiGeorge and his K9 partner, Cache, are NESPAC certified in both patrol and drug work. Sgt. DiGeorge and Cache consistently train at the local and national level to maintain the highest level of proficiency. Through this training they bring back the most up to date information and techniques to help us combat this ever growing problem.

In 2016, the Police Department will continue our efforts to improve services and remain committed to providing a high level of community policing. I am also committed to improving communications with the citizens of Pittsfield and welcome all to take advantage of my "open door policy", so please stop by to ask questions, see what we do and take a tour of YOUR police station. I am confident that with an active partnership between the members of our community and town officials we will have continued success.

I would like to thank the police department staff for all their hard work and dedication this past year, they are an exceptional group of men and women, who I am proud to serve with. I would also like to thank the townspeople, we are extremely grateful for your support and cooperation in keeping the community safe.

Respectfully submitted,

Jeffrey M. Cain  
Chief of Police

# GENERAL GOVERNMENT

## POLICE DEPARTMENT CALLS FOR SERVICE

During this past year we handled 13,266 calls for service, to include:

CALLS	2015	2014	increase/(decrease)
Total Arrests	240	192	48
Assaults	38	18	20
Assist citizens	317	237	80
Assist other agency	519	366	153
Auto theft	6	2	4
Burglary/theft cases	91	131	(40)
Citizen complaints	70	106	(36)
Criminal cases	317	374	(57)
Criminal threatening	20	16	4
Criminal trespass	21	17	4
Disturbance	86	76	10
Domestic violence	107	92	15
Felony cases	61	59	2
Fraud	15	8	7
Motor vehicle accidents	107	75	32
Motor vehicle stops	939	596	343
Parking tickets	85	14	71
Pistol permits	99	not tabulated	n/a
Property checks	133	47	86
Sex offender registrations	55	74	(19)
Sexual assault offenses	23	12	11
Suspicious activity	153	172	(19)
Vandalism	45	42	3

# GENERAL GOVERNMENT

## PLANNING BOARD

This year, the planning board heard new application activity with voluntary lot line merger (two approved), lot line adjustment (one approved and one withdrawn), site plan review waiver (two approved), change of use waiver (one approved), town-acquired property review per RSA 41:14-a (one recommended) and one RSA 79-E review. The planning board also worked on the rules of procedure and approved an amended version of the rules effective April 2, 2015.

The planning board also recommended, held public hearings on, and approved four new amendments to the zoning ordinance:

Amendment 1 - A comprehensive revision of certain zoning ordinance articles to make them more clear, specific, and lawful under state law. The amendment avoids changes in what the regulations do except as necessary to conform to state law or to satisfy the apparent intent of the ordinance where the ordinance is vague. The purpose of this amendment is to make the affected parts of the zoning ordinance clear, specific, and lawful under state law.

Amendment 2 - The purpose of this amendment is to support businesses on Main Street and elsewhere by allowing apartments in business buildings but requiring the apartments to be on the second or higher story of the building.

Amendment 3 - The purposes of this amendment are to state the current lawful restrictions on sexually oriented businesses clearly and to remove unlawful restrictions that could make the lawful restrictions void.

Amendment 4 - The purposes of this amendment are to eliminate vague permitting conditions for commercial signs and to eliminate the zoning board of adjustment's authority to decide whether a commercial sign conforms to those vague conditions.

The planning board also continued its work on the subdivision regulations in order to address clearly and legally the application process and options, with emphasis on preliminary review and applicants' rights and obligations. During this work, the board uncovered an issue with the board's subdivision-control authority. The board's current authority to regulate the subdivision of land is according to RSA chapter 31, sections 19-29, effective 1955, which the town meeting granted on March 10, 1964, under warrant article 13. Consequently, the planning board requested that the board of selectmen add a warrant article to revise the planning board's authority to regulate the subdivision of land according to current RSA 674:35, I.

As chair, I would like to thank Paul Nickerson, who joined the planning board this year as an alternate, Roland Carter and Jim Pritchard, who serve on the master plan committee, and all the planning board members for their support and hard work throughout the year. I would also like to thank Jim Pritchard, secretary, for all his work taking and filing the minutes and for all the research that he does for the board. Finally, the planning board and I would like to thank the members of the master plan committee.

Clayton Wood, chair

Pat Heffernan, vice-chair

Jim Pritchard, secretary

Daren Nielsen, member

Gerard LeDuc, selectmen's ex officio member

Larry Konopka, alternate for the selectmen's ex officio member

Roland Carter, alternate

Paul Nickerson, alternate



# GENERAL GOVERNMENT

## DEPARTMENT OF PUBLIC WORKS

January of 2015 was fairly mild, with four snow storms totaling 20" of snow, and two black ice events.

February kept us very busy, with seven storms totaling 40" of snow. By the end of February our snow dumps were full. In March we had six snow storms totaling 9 ½" of snow. In April we had a snow storm on the 16<sup>th</sup> with 1" of snow.

Roads paved this year were Dowboro Road and a section of Webster Mills Road, from Dowboro Road to New Orchard Road.

Spring, summer, and fall were spent performing routine operations of grading roads, repairing potholes, cleaning up roadside litter, mowing, raking, equipment maintenance, etc.

We also completed several projects in town. We poured a concrete pad and constructed a building for the generator at the highway garage. We poured a pad and installed an underground propane tank for the generator at the police station. We changed the engine in the animal control vehicle for the police department.

We also did some work on town-owned properties. On Loudon Road, we demolished a mobile home and cleaned up the lot. On South Main Street we cleaned up a lot, hauling over 20 loads of trash to the solid waste facility.

Winter weather started late, with no snow in November and only one storm in December with 5" of snow.

Thank you to my crew for their continued hard work and dedication.

Respectfully submitted,

George Bachelder  
Superintendent of Public Works

# GENERAL GOVERNMENT

## WELFARE DEPARTMENT

In 2015, the focus has shifted from money being spent for services, to time being expended to assist clients finding employment, alternative financial programs, permanent housing, etc. While it is typically the clients' responsibility to find ways to obtain services for their needs, I have been working on getting clients to look beyond their immediate need. This has created ways for clients to find alternatives to coming to the Town for financial assistance. Sometimes it means that clients find more permanent or long-term sources of income, such as Social Security Disability, Food Stamps, Fuel Assistance, etc., and sometimes it means looking over a resume or application to help secure employment. Working with clients to find ways of creating a budget, looking at ways to cut costs for their monthly expenses, and keeping track of their monthly spending, has helped keep the welfare budget down again this year.

Type of Assistance	2013 Budgeted	2013 Expended	% Remaining in the 2013 Budget	2014 Budgeted	2014 Expended	% Remaining in the 2014 Budget
Rental	\$ 50,000.00	\$ 43,078.20	13.84%	\$ 50,000.00	\$ 20,417.93	59.16%
Electricity	\$ 7,000.00	\$ 5,118.28	26.88%	\$ 7,000.00	\$ 5,733.45	17.52%
Fuel	\$ 6,000.00	\$ 3,647.75	39.20%	\$ 6,000.00	\$ 761.84	87.30%
Medical	\$ 1,500.00	\$ 1,622.63	-8.18%	\$ 3,000.00	\$ 792.39	73.59%
Other	\$ 2,500.00	\$ 1,717.66	31.29%	\$ 3,000.00	\$ 2,601.16	13.29%
<b>Totals</b>	<b>\$ 67,000.00</b>	<b>\$ 55,184.52</b>	<b>17.64%</b>	<b>\$ 69,000.00</b>	<b>\$ 30,306.77</b>	<b>56.02%</b>

Type of Assistance	2015 Budgeted	2015 Expended	% Remaining in the 2015 Budget
Rental	\$ 40,000.00	\$ 14,444.38	63.89%
Electricity	\$ 7,000.00	\$ 3,992.45	42.97%
Fuel	\$ 5,000.00	\$ 1,858.70	62.83%
Medical	\$ 3,000.00	\$ 873.17	100.00%
Other	\$ 3,000.00	\$ 790.00	73.67%
<b>Totals</b>	<b>\$ 58,000.00</b>	<b>\$ 21,958.70</b>	<b>63.65%</b>

Respectfully submitted,

Bonnie Theriault  
Welfare Director

# **GENERAL GOVERNMENT**

## **ZONING BOARD OF ADJUSTMENT**

The Zoning Board again had a busy year in 2015. We had four requests for Special Exceptions – two for in-law apartments which were approved and one for severing a non-conforming building lot with the purpose of building an additional house – which was denied, and one for a proposed rental unit – also denied. The Board reviewed a Notice of Decision and granted a request for the Decision to comply with the Statute of Limitations. Board also reviewed a proposal for a change in the area of designation as the Economic Revitalization Zone.

Board also addressed requests for seven Variances including in-law apartment to rental, building a garage and a separate one for building a shed within the setbacks, a rental for an existing house on the home property some of which were denied. Board also had a difficult decision on a request for use of commercial property which resulted in a request for a re-hearing and a denial but ultimately applicant selected another property for the use as requested which was granted.

The Board has had the opportunity to make some difficult decisions on several of the applications submitted but with the perseverance of commitment to promoting Pittsfield was able to maintain these goals.

All members of the Zoning Board are committed to “Promoting Pittsfield” and making it an even better place to live.

Respectfully submitted,

Carole Dodge, Chair  
Zoning Board of Adjustment

# BEAUTIFICATION COMMITTEE

First off, I need to say, I bet there are not many organizations in Pittsfield who can brag that they have members ranging from the age of 10 to 85!!!! Look for our members - they now have green tee shirts that will be worn when they are out and about town weeding and watering or fundraising for the Committee!

We welcomed many new members this year. Ryan Wood our youngest member joined us at our April meeting and continues to keep all of us on our toes with her wisdom and knowledge. She is always there to lend a helping hand with her positive attitude and her never-ending smile. We also welcomed Jane McIlvaine, Lucien Levesque, Nick Penney, Matt Niolet and Justin Haines, as well as Friends of the Committee: Hugh Sanborn and Frank Wolfe.

Our Committee continues to keep busy with beautifying Pittsfield by planting, watering and weeding the five gardens around town. Thank you to the five area businesses and organizations for continued sponsorship of our gardens: Globe Manufacturing Company, Barton Lumber, Exit Realty, and the Men and Women of Rotary. Thanks also to the area businesses who allow us to have our collection boxes in their establishments: Maxfield's Hardware, Bell Brothers, Jacks Pizza, Town Pizza and Danis Market. Thank you to all the individuals who continue to support our efforts and the many kind responses we have received while out planting, weeding and watering our gardens. We do not receive any town funding and continue to rely on the generous donations received through these boxes, as well as individuals who have donated funds for our projects. We continue to raise funds for these wonderful projects through yard sales and our annual fall mum sale.

The Committee planted two new *Degroot's Spires* which were donated by Millican's Nursery at the War Memorial in Dustin Park.

Now that the Washington House Lot project has been completed, our project this year was the Aranosian Lot, located next to Jack's Pizza. We added topsoil and created a berm toward the rear of the lot where many plants and shrubs were planted this fall. In the spring we will continue our efforts by constructing walkways and more plantings to beautify this area. A special thank you to Hugh Sanborn for donating his time and equipment to remove the old landscape ties, grass and plants; to Matt Niolet for all the raking; and to Nick Penney for assisting with the design, with input from Ted Mitchell, Frank Wolfe and Carol Lambert. Special thanks to Millican's Nursery for their expertise and discounts on our purchases; to Joe Darrah Enterprises for delivering and placing three boulders around the edge of the lot to protect this year's plantings; and to Jason at Jack's Pizza for supplying us with pizza while working on the Aranosian Lot.

The Committee continues to be responsible for the "Flag Project" by placing 77 flags about town on various holidays and special occasions. Volunteers are always needed and welcomed.

Thank you to each and every volunteer for their time spent planning, planting, weeding and watering. You are indeed exceptional hardworking individuals who continue to give your time and effort to make Pittsfield such a special place. Special thanks to Paula Belliveau for designing and printing our lovely new Committee thank you postcards which have photos of our community gardens and to Nancy Barto for continuing to host our end-of-year potluck dinner.

# BEAUTIFICATION COMMITTEE

Look for our float in the 2016 Pittsfield Old Home Day Parade. We look forward to continually beautifying Pittsfield in the spring and summer of 2016, and appreciate all the kind words and suggestions.

Respectfully submitted,

Carole Richardson, Chair  
Carol Lambert, Secretary  
Tina Fife, Treasurer  
Gail Allard  
Nancy Barto  
Paula Belliveau  
Justin Haines  
Jason Isabelle  
Diane Levesque  
Lucien Levesque  
Jane McIlvaine  
Matt Niolet  
Nick Penney  
Ryan Wood

P.S. – A special thank you to Paul Richardson for keeping the Flag Project going by cleaning out all the holes each time we put the flags out and watering the gardens and our five planters.



# CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2015 the PCC achieved the following:

- Gave appropriate input to the Board of Selectman on conservation issues
- Performed town land reviews and open space best use practices
- Continued to monitor the spread of the Emerald Ash Borer in Merrimack County
- Represented Pittsfield at regional conservation meetings
- Sponsored a Bear-Paw land conservation workshop in November
- Voted to support a citizen's petition to create a 130-acre town forest in Pittsfield

During the year the PCC working with Bear-Paw Regional Greenways to conserve valuable wildlife habitat in Pittsfield, donating partial funding for a wetlands inventory in the area of Clough road and Thompson road on the Bachelder property consisting of four parcels totaling 228 acres which is part of the Merrimack River watershed.

Working with the Board of Selectman we introduced ideas for enhancing renewable resources use by proposing a renewable energy property tax exemption warrant article under the provisions of RSA 72:61 through RSA 72:72.

**The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, please feel free to contact the PCC with ideas to help protect and enhance the natural resources in our great town.**

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Select Board for three year terms. The meetings are held the 4<sup>th</sup> Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/Member

Bryan Mika, Vice Chair/Treasurer/Member

Carl Wallman, Member

Diana Westgate, Recorder/Member

Owen David, Member/Bear-Paw Board Of Directors Representative

Bill Miskoe, Alternate

Vacant Alternate position

# ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) (6 members) continues working with the Central New Hampshire Regional Planning Commission (CNHRPC) and Arnett Development Group. 80% of our efforts are to conserve the businesses currently located in town. The other 20% is soliciting businesses to expand or relocate to Pittsfield.

In October the EDC with support of the selectmen submitted a grant application for a feasibility study to have the sewer lines extended from Atlantic Safety Products on Barnstead Rd up to RT 28. Though the town did not receive the grant, it is forming the basis for a marketing study grant request in 2016.

The EDC has sponsored three All Board and Committee Forums in 2015. In February the discussion was on Pittsfield's broadband capacity, business usages and individual business needs. Representatives from NH Department for Resources and Economic Development (NHDRED) and Metrocast presented information. The second was in May and discussed RT 28 and the downtown, including water and sewer. It also covered priorities. The last forum was in October. The topic of that one was Pittsfield's Economic Redevelopment Zone, RSA 79E (tax deferments) and RSA 162N (state tax credits). Note: A sign has been placed at River Road and RT 28 under the EXIT Reward Realty sign drawing attention to the fact that Pittsfield has a Revitalization Zone with incentives.

Three new businesses have moved into town (Wellbuilt Cabinetry LLC is setting up at 12 Broadway; MRP Machine Co. is planning to set up at 23 Catamount Rd; Journey To Peace Yoga & Wellness opened at 1 Lyford Rd). The EDC has provided useful information to these businesses.

The EDC mailed out twelve information packets tailored to specific businesses that the EDC is attempting to draw to Pittsfield. Types of businesses included: 2 retail stores; 2 restaurants; 3 urgent care and 5 grocery. The EDC continues our efforts. In the winter and summer the EDC published two business newsletters that highlighted businesses and provided useful information and contacts.

The EDC continues to look for ways to improve and promote development of under-utilized commercial properties. Two of our members are now on the newly established Brownfields Advisory Committee under the guidance of CNHRPC. CNHRPC has received \$400,000 in federal grant money for identification and assessment of contaminated or potentially contaminated properties, and potential clean-up of properties in the region. Pittsfield is a high priority on the list of towns to receive funding for projects. The EDC is working with property owners to submit applications for consideration to receive these free assessments.

The EDC continues to recognize that education is the key to Pittsfield's long range economic success. Therefore, we are represented on the Pittsfield Wellness Coalition, PMHS Site Council, School District Good To Great Team and PHS Alumni Executive Committee. Last spring the EDC with assistance from PMHS students had an afternoon of downtown clean up. Barnstead Road and High Street were cleared of trash and debris.

In summary, the EDC is continuing to look for ways of promoting Pittsfield as a great town for families to raise and educate their children and for businesses to relocate or expand.

As always, we encourage you to become a member of the EDC. There are three vacancies. We urgently need to fill them. You can contact us through: [chipper@myfairpoint.net](mailto:chipper@myfairpoint.net).

Respectfully submitted,

Ted Mitchell  
Chairman, Pittsfield Economic Development Committee





## Josiah Carpenter Library

Thanks to the diligent efforts of the Library Board of Trustees, the building issues at the library were resolved and the downstairs portion of the library was re-opened on January 5, 2015. This gives both children and parents access to the collection of children's materials and the staff use of the room for pre-school story hour and after school maker programs. The overall circulation and program statistics for 2015 illustrate a significant increase due to the re-opening of this space. Sixteen after school programs were offered with an average of 9 children per program attending. Examples of after school programs were origami, stamp art, card making, snap circuitry, Legos and holiday crafts. In February, the Library held an open house to showcase the latest books and DVDs added to the collection. In March, the library began planning for a fun Summer Reading theme: "Every Hero has a Story" and the Friends of the library began putting together a quilt to illustrate different community heroes in an effort to bring more children and parents into the program.

In the spring of 2015, the library hosted Christine Schadler of Webster at the Pittsfield Middle High School. Christine, a New England representative for the national association called Project Coyote as well as an experienced researcher and expert on the subject, talked about the social and local culture of the coyote and emerging Eastern wolf population. The program was well received and attended. Paul Winalski from the New Hampshire Astronomical Society visited the Middle High School later in March to talk about astronomy basics and what to expect from a sky watch with the library's very own telescope. Later in September a larger group of hopeful star gazers once again convened at the hospitable home of Donna and Steven Keeley to try their hands at viewing several objects in the sky. The library encourages community members to borrow the telescope and try viewing the sky for themselves at anytime of the year. In April, a good sized audience turned out to hear Michele Albion talk about her quotable book on Eleanor Roosevelt and we all enjoyed taste testing a special recipe afterwards.

With the help of a grant awarded by the E.P. Sanderson Fund, the Library Board of Trustees hired Custom Cabinets who built a beautifully new and functional library circulation console that includes the addition of an inside book return. This finely crafted piece of furniture has enabled the library staff to provide better services to multiple patrons at the same time and afforded the staff more work space, and much needed storage space.

The Library was awarded a Kids, Books and the Arts grant from the Jack and Dorothy Byrne Foundation, CHILIS, Cogswell Benevolent Trust as well as the NH State Council on the Arts & National Endowment for the Arts and the Friends of the Josiah Carpenter Library and was able to host the Hampstead Stage Company's presentation of "Robin Hood" at the Pittsfield Playhouse in June to mark the beginning of a fun filled Summer Reading Program. Eighty-one people attended and later in the summer the Friends of the library hosted Larry Frates who did a fun cartoon workshop at the Elementary school.

Additional programming efforts included a Poetry night in April, a presentation of the background of the Pittsfield Historical calendars at the Community Senior Center in October, a Storyteller at the Spooky-not-so Scary story night and a workshop sponsored by the Bear Paw Regional Greenways in November. Together with the Read, Meet & Talk Book Club, The Josiah Carpenter Teen Book Worms,





## Josiah Carpenter Library

and the Pittsfield's Writer's Circle the library had 366 teens and adults in attendance at programs for the year.

In addition to a year of growth for programming at the library, the Library Board of Trustees worked at creating an online policy manual for easier access and updating of policies that continue to evolve and require updating. New to the policy manual is the Nook user and borrowing agreement. The board also voted to acquire a portable air-conditioning unit that serves to keep the public, staff and library materials in a better environment during the hot summer months. The Library Board of Trustees have continued to document and evaluate building concerns and were successful in mitigating the cleaning of the outside gutters to prevent seepage into the foundation area. Building issues continue to be a challenge, but many of the concerns voiced by building committee members were addressed and resolved.

The Friends of the Library supported the library in providing materials and honorariums for the Summer Reading programs as well as funding the initial supplies used to launch the new 1,000 Books before Kindergarten program, which currently has 32 participants who will be engaging in literacy activities sponsored by the library and the friends throughout the coming years.

The library is entering its third year on a five-year technology plan which will include updating two more of the public access computers. The Director and the new technology assistant are working to provide mini-technology tutorials which will last between 15 minutes to a half an hour on a variety of technology topics. The library is able to continue to provide a subscription to the New Hampshire Downloadable e-book and audio book service with a generous gift from the Globe Manufacturing Corporation, and the number of users for this service continues to rise. As the library looks ahead into 2016, we are eager to continue to collaborate with other service groups in the community to provide meaningful opportunities for educational literacy, culture and recreation. We hope you'll join us!

Respectfully submitted,

Beverly Pietlicki  
Library Director

# MASTER PLAN COMMITTEE

The objective of the Master Plan committee is to examine the strengths and weaknesses of the Town, leading to a plan for the future of Pittsfield. The document contains ten chapters, three which have been completed and the fourth one is in progress. Demographics and transportation have been complete for some time and we have worked on housing and municipal functions this year.

We all realize the housing market and construction has been slow in recent years. The base for Pittsfield's taxes is real estate. Data from surrounding towns indicates that we have less tax base from vacation/second homes and 55-plus housing units than other communities. The value of property in Pittsfield is lower and we have one of the lowest equalized property values per school student of any in the state.

The committee is also examining each department with the Town. Demographic changes, regulatory and enforcement mandates, cost increases plus other factors all impact on the future direction. We are examining how these impacts on the Town.

Our goal is to have a public meeting to present these four chapters in the near future.

The committee meets the second and fourth Monday of each month, 7:00 PM at the Town Hall. You are welcome to sit in.

Paul Metcalf recently stepped aside from the committee and we would like to thank him for his years of service.

Ralph Odell, Chair

Ted Mitchell

Helen Schoppmeyer

James Pritchard, Planning Board Representative

Roland Carter, Planning Board Rep. Alternate

# OLD HOME DAY COMMITTEE

The OLD HOME COMMITTEE is getting ready for another fun day on JULY 23<sup>rd</sup>!

The theme has not been revealed as yet, so stay tuned to the SUNCOOK VALLEY SUN NEWSPAPER for information and updates. There will be a craft fair, games for children, food, vendors, activities by local businesses and area churches (including a breakfast,) the popular car show and of course the parade in the afternoon. Everyone is welcome to submit an entry.

There will be other surprises revealed in the coming months so stay tuned. All suggestions are welcome.

PITTSFIELD OLD HOME DAY COMMITTEE

Any suggestions for other activities are welcome!

# PARKS & RECREATION COMMISSION

In 2015, the Parks and Recreation Commission continues to look for new members. The commission consists of Maryellen Plante (chairperson), Lynda Vogt (secretary/treasurer), David Stasiak, Darrell Wages, and Marissa McClellan. This year we lost two strong members of our committee, Gary Mullen and Tania Martineau, when they moved out of town. Paula Martel serves as a liaison with Pittsfield Youth Workshop.

We continue to return revenue back to the general fund each year. \$6,476.83 was revenue deposited to the town from the recreation area. This money came from season passes, daily gate, swim lessons, and concessions. \$993.00 was deposited from recreational basketball. The total revenue for parks and recreation activities was \$7,469.83.

2015 began with Winterfest. A variety of programs were offered with the help of Pittsfield Youth Workshop. We, again, sponsored candy bar bingo, sledding and a bonfire on Martin Luther King Weekend. We added cookie decorating, which we ended up doing on the same day as bingo, and a presentation from Wildlife Encounters. PYW sponsored activities including going to a Monarchs game, tubing, and rock climbing.

The Easter Egg Hunt was held at Drake's Field the Saturday before Easter with about 75 children attending. This year, the Easter bunny visited!

The F.B. Argue Recreation Area was, again, under the direction of Maryellen Plante. It was another successful summer season. We offered three sessions of swimming lessons. Maxwell Tuttle was the head lifeguard and Matt Marcotte and Roger Lawrence were the lifeguards. Gabby Bartlett was assistant director. Brienne Hill and Ryan Marquis worked as gate keepers. We participated in Old Home Day with a cookout and swimming after the parade. We purchased a new swing set with money from the parks and recreation capital reserve fund. Thank you to George and the town crew for assembling the swing set and helping with work to make the area safer for our children.

The eighth Annual Harvest Fest turned out to be a great success. Wagon rides, pumpkin carving, games, pie eating, cotton candy, popcorn, cider, and doughnuts were enjoyed by all who attended.

Darrel Wages, again, organized the recreational basketball. We did not sponsor the ski program; instead we earmarked the budgeted money for organizing an ice skating rink in town which unfortunately didn't happen this year.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support, our programs would not be possible. We continue to look for new ideas which we can offer the town of Pittsfield. If you have ideas or would like to join the Parks and Recreation Commission please contact a board member or come to a meeting. The Parks and Recreation Commission meets the second Tuesday of each month at 6:15 p.m. at the Town Hall.

Respectfully submitted,

Maryellen Plante, Lynda Vogt, Darrell Wages, Reverend David Stasiak, and Marissa McClellan



On August 5-7, 2016, the Suncook Valley Rotary Club will be hosting our 35<sup>th</sup> Annual Balloon Rally! We are very excited and want to make this our best balloon rally ever.

The Balloon Rally has been the center of many good times throughout the town and for visitors as well. It takes a lot of time, effort and personnel to put this event on. We, like most non-profit organizations look to the local businesses and townspeople to support our efforts. Everyone is so busy these days, but let's make this year a year to remember!

We have several ways in which you can help:

- Volunteer your time as crew for a balloon, greeting visitors at the entrance gates or help keep the field clean and welcoming.
- Put an ad in the annual brochure. This year it will be awesome!
- Place a banner on the field to advertise your business.
- Sponsor entertainment or fireworks.
- Run the 5k Road Race or volunteer to help out on the road crew.
- Donations of any kind will be accepted.

All proceeds from the Balloon Rally go to fund the community through scholarships, scouting and community events, just to name a few.

An exciting web page is currently under construction. Visit [www.suncookvalleyrotary.org](http://www.suncookvalleyrotary.org) for event details, volunteer signups, and sponsorship opportunities! The 35<sup>th</sup> Anniversary of the Suncook Valley Rotary Hot Air Balloon Rally is on its way to be the best yet!

Thank you,

Balloon Rally Chairpersons: Laura Okrent, Fallon Reed, Steve Catalano

## BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

## 2016

Signs that the area economy may have turned the corner in 2015 were evident at the District as tonnage was up slightly. The District managed to process 1,185.5 tons of recycled materials for a cost savings of \$150,460.64.

Our 10 year old roll-off truck was replaced in early 2015. The Committee purchased the new truck utilizing the monies from the Capital Reserve Fund, rather than burden the four towns with a tax increase. This is the 15<sup>th</sup> consecutive year the Committee has avoided increasing taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Garbage	2663.2	2583.8	2486.9	2429.2	2535.1	2622.8	2787.7
Demolition	887.7	836.6	931.8	1019.5	836.9	785.1	962.1
Tires	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>	<u>46.2</u>	<u>64.1</u>	<u>31.9</u>	<u>23.8</u>
<i>Total Waste</i>	<i>3623.1</i>	<i>3499.9</i>	<i>3462.8</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>
Cardboard	430.1	181.1	155.4	121.4	153.6	160.9	153.4
Newspaper	111.4	43.9	33.4	-	-	-	-
Mixed Paper	343.8	343.8	339.2	386.5	368.3	306.4	307.7
Aluminum Cans	102.0	12.6	12.7	20.0	13.6	-	20.3
Tin Cans	145.6	43.7	54.4	18.2	58.1	22.3	40.2
Plastic	197.5	79.4	67.4	88.7	94.1	64.3	63.2
Scrap Metal	326.7	273.3	244.6	331.4	248.1	190.4	253.6
All Other Materials	<u>180.0</u>	<u>310.3</u>	<u>368.5</u>	<u>307.3</u>	<u>475.1</u>	<u>111.7</u>	<u>256.9</u>
<i>Tons Recycled</i>	<i>1837.1</i>	<i>1288.1</i>	<i>1275.6</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1095.3</i>
<b>Total Tons Shipped</b>	<b>5460.2</b>	<b>4788.0</b>	<b>4738.4</b>	<b>4768.4</b>	<b>4847.0</b>	<b>4478.1</b>	<b>4868.9</b>

<b>Tax Benefit</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
Recycling Revenue	197,184.41	149,736.97	193,069.87	152,761.92	127,533.33	95,668.52	73,789.64
Avoided Tipping Fees	97,058.00	96,607.50	95,670.00	95,512.50	105,817.50	77,872.50	76,671.00
<b>Effective Tax Savings</b>	<b>\$294,242.41</b>	<b>\$246,344.47</b>	<b>\$288,739.87</b>	<b>\$248,274.42</b>	<b>\$233,350.83</b>	<b>\$173,541.02</b>	<b>\$150,460.64</b>

*Trivia: Annual cost in taxes to operate the District for 2016 is \$36.66 per resident for the year.*



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

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## **2015 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2015 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2015. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 22,348 in 2015, an increase of 2.1% from the previous year. The detailed activity report by town/agency is attached.

The 2015 Compact operating budget was \$ 1,133,108. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2015 we were awarded a grant of \$161,284.05 for Phase 3 of our communication system improvements. Work funded by this grant will begin during 2016. The Compact was also the recipient of a grant for \$5,250 on behalf of the Hazmat Team to fund their medical surveillance program. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant has been started. Equipment purchases are being made and FCC licensing and tower site-use agreements are underway. During 2015 work for the \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid was completed and that plan is now in place. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

The Chief Coordinator responded to 196 incidents throughout the system in 2015, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Ray Fisher, Boscawen  
Vice President, Chief Jon Wiggin, Dunbarton  
Secretary, Chief Alan Quimby, Chichester  
Treasurer, Assistant Chief Dick Pistey, Bow

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57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

## *Capital Area Mutual Aid Fire Compact*

<i>2014 Incidents vs. 2015 Incidents</i>				
ID #	Town	2014 Incidents	2015 Incidents	% Change
50	Allenstown	640	620	-3.1%
51	Boscawen	180	200	11.1%
52	Bow	1190	1066	-10.4%
53	Canterbury	282	305	8.2%
54	Chichester	432	437	1.2%
55	Concord	7652	8096	5.8%
56	Epsom	854	803	-6.0%
57	Dunbarton	190	186	-2.1%
58	Henniker	915	958	4.7%
59	Hillsboro	915	930	1.6%
60	Hopkinton	1051	1092	3.9%
61	Loudon	1063	987	-7.1%
62	Pembroke	286	302	5.6%
63	Hooksett	2166	2068	-4.5%
64	Penacook RSQ	717	836	16.6%
65	Webster	176	158	-10.2%
66	CNH Haz Mat	7	8	14.3%
71	Northwood	618	612	-1.0%
72	Pittsfield	722	726	0.6%
74	Salisbury	122	120	-1.6%
79	Tri-Town Ambulance	1033	1032	-0.1%
80	Warner	301	392	30.2%
82	Bradford	190	177	-6.8%
84	Deering	187	237	26.7%
		<b>21889</b>	<b>22348</b>	<b>2.1%</b>

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2015: **3076**

Mutual Aid Coordinator Responded to **196** incidents in 2015

Concord Hospital's Medical Director Responded to **77** incidents in 2015



# Capital Area Mutual Aid Fire Compact

## Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84	Total	Difference
Year																										
1973				22				18				23	69												132	
1974	103	53		53				61				48	151												469	
1975	127	126		62				47				78	171												611	
1976	151	163		83	55		51	50				99	132												784	
1977	170	112		75	85	2849	182	78				118	213			38									3920	
1978	161	159		87	102	3053	214	88				123	197			48		177	78						4487	14.5%
1979	145	147	72	116	100	3230	214	65			102	126	204			61		270	208						5060	12.8%
1980	212	180	203	144	131	3386	276	88			473	143	192			103		324	196	42					6093	20.4%
1981	201	136	172	140	136	3378	217	79			412	183	163			78		296	229	69					5889	-3.3%
1982	161	129	178	153	147	3430	247	85			431	159	174			73		266	262	60					5955	1.1%
1983	168	138	176	133	94	3400	263	108			477	149	134			104		263	235	61		121			6024	1.2%
1984	309	148	201	119	148	3461	278	88	278		460	185	181		538	100		314	277	54		205			7344	21.9%
1985	400	143	193	172	160	3605	291	134	327		491	230	220		609	106		316	315	81		161			7954	8.3%
1986	347	139	233	162	136	3692	278	99	320		439	232	217		550	84		243	284	65		137	103		7760	-2.4%
1987	338	143	335	139	164	3853	259	130	291		488	230	231		459	88		296	284	79		191	218		8216	5.9%
1988	416	132	254	159	126	3865	296	117	321		500	229	238		299	73		268	317	71		209	223		8113	-1.3%
1989	474	148	299	130	164	4177	284	118	325		557	239	262		284	73		305	318	88		184	252		8681	7.0%
1990	460	129	260	121	138	4015	276	121	317		543	221	227		271	93		288	288	56		187	195		8206	-5.5%
1991	434	127	291	148	149	3884	391	124	320		577	240	224		311	120		348	311	90		204	213		8506	3.7%
1992	411	109	274	126	137	3884	382	105	394		573	202	247		276	93		281	297	70		176	205		8242	-3.1%
1993	415	111	276	139	203	4291	463	142	409		594	253	234		283	114		358	370	72		239	226		9192	11.5%
1994	457	136	282	154	211	4712	586	144	376		610	271	267		367	100		405	357	71		252	257		10015	9.0%
1995	476	142	343	156	220	4708	601	159	453		686	268	292		295	105		390	453	64		246	274		10331	3.2%
1996	576	161	377	133	196	5069	638	158	469		741	293	324		349	98		446	380	70		233	266		10977	6.3%
1997	608	174	499	185	260	4879	619	163	468		699	416	312		425	132	10	421	460	87		258	257		11332	3.2%
1998	529	177	660	146	272	5146	686	184	582		877	448	303		373	115	9	436	490	81		321	261		12096	6.7%
1999	598	188	660	199	369	5676	705	181	557		886	556	333		367	191	18	418	477	86		297	256		13018	7.6%
2000	684	187	757	198	343	5872	723	146	545		916	541	325		402	114	10	467	566	82		283	201		13362	2.6%
2001	677	212	683	219	324	6369	859	219	649		944	528	363		424	129	41	492	631	90		294	238		14385	7.7%
2002	633	194	795	245	373	6318	825	212	662		934	613	359		532	121	9	501	580	115		307	251		14579	1.3%
2003	658	186	859	240	399	6554	842	203	764		999	640	345		502	128	26	493	585	86		375	246		15130	3.8%
2004	621	221	929	258	400	7021	878	201	787		1053	725	382		528	159	9	497	693	103		359	240	43	16107	6.5%
2005	669	202	998	258	494	7343	1018	183	926		1123	810	412	887	591	182	11	527	703	108	909	407	262	191	19214	19.3%
2006	719	255	1176	279	491	7665	1016	218	895		1088	829	407	1917	639	207	6	557	770	149	1844	387	214	196	21924	14.1%
2007	772	247	1265	283	540	7731	994	212	888		1135	841	420	2077	624	154	7	579	726	129	2004	432	250	208	22518	2.7%
2008	695	256	1220	326	527	7413	903	261	842		1160	819	310	1968	700	170	6	663	720	128	1894	444	305	237	21967	-2.4%
2009	620	185	1063	247	434	7089	839	178	845		1036	799	307	1997	727	129	9	530	752	114	1931	347	252	194	20624	-6.1%
2010	675	177	1178	236	468	7002	887	222	706		1016	983	360	2159	695	174	5	603	811	128	1447	340	272	230	20774	0.7%
2011	697	175	1083	238	399	7526	869	224	802		1191	818	340	2292	775	161	10	660	747	131	1132	367	265	225	21127	1.7%
2012	653	174	1011	282	410	7102	803	234	864		1135	817	289	2041	770	148	5	603	766	138	967	345	254	210	20021	-5.2%
2013	641	189	1117	279	404	7262	811	219	866	483	1067	869	287	2076	724	152	8	553	819	119	1081	342	202	239	20809	3.9%
2014	640	180	1190	282	432	7652	854	190	915	915	1051	1063	286	2166	717	176	7	618	722	122	1033	301	190	187	21889	5.2%
2015	620	200	1066	305	437	8096	803	186	958	930	1092	987	302	2068	836	158	8	612	726	120	1032	392	177	237	22348	2.1%
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84		
50	Allenstown				55	Concord				60	Hopkinton					65	Webster					79	TriTown Ambulance			
51	Boscawen				56	Epsom				61	Loudon					66	CNH Haz Mat Team					80	Warner			
52	Bow				57	Dunbarton				62	Pembroke					71	Northwood					82	Bradford			
53	Canterbury				58	Henniker				63	Hooksett					72	Pittsfield					84	Deering			
54	Chichester				59	Hillsboro				64	Penacook Rescue					74	Salisbury									



## CAPITAL AREA MUTUAL AID FIRE COMPACT



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The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

The Compact worked to facilitate some group purchasing during 2015. 13 EMS services responding to 17 of the Compact communities were in need of a new EMS billing service. We met as a group and investigated several companies who offered the required services. Acting as a group, we were able to secure an attractive rate and 11 of the services chose the same vendor to benefit from the enhanced pricing. Work is currently underway to secure pricing as a group for SCBA purchases to be made during 2016.

2015 was marked by significant brush fires throughout the Compact and all of the State. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

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57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Ted Mitchell and James Pritchard are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2015, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training. In Pittsfield, CNHRPC staff provided circuit rider assistance to the Planning Board regarding a lot line adjustment application, as well as supported the Economic Development Committee by assisting with two All-Boards forums and creating newsletters.
- Provided Hazard Mitigation Plan update development assistance to seven community Hazard Mitigation Committees and developed Plan implementation and evaluation documents available for use by all communities.
- Completed Fluvial Geomorphic Assessment (FGA) planning activities for eight communities along the Piscataquog River, Turkey River, Soucook River, and Suncook River, including coordinating a public information meeting for the Suncook River FGA assessment results, and compiling data, preparing maps of river features, meeting with communities, and developing Hazard Mitigation Plan Addendums for several communities.
- Completed the preparation of the Central NH Regional Plan which was adopted by the CNHPRC Full Commission on February 12, 2015.
- Completed the preparation of the Central NH Region Broadband Plan which was adopted by the CNHPRC Full Commission on June 11, 2015.
- Began the development of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. The steps completed in 2015 included the formation of the Brownfields Advisory Committee and the initial steps to select qualified environmental professionals to prepare assessments of potential brownfields sites in the region. For more information on brownfields and the CNHRPC Brownfields Program please go to [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2015, the Council continued to meet quarterly to support its efforts in public outreach to promote the Byway. Activities included an article showcasing the Byway in the Fall issue of Kearsarge Magazine and other outreach and fundraising events to occur in 2016.
- Provided assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program. Work included drafting the nomination document which includes inventorying natural resources including common, invasive, threatened and endangered species of animals and plants. Data on existing dams, community resources, and existing land use controls were also included. Regular meetings were held to discuss progress, various interests and to gain additional information from local knowledge.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Mitchell is the Town's TAC representative. In 2015, CNHRPC staff worked with the TAC to complete the

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preparation of the 2017-2026 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan (TYP). Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip).

- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2015, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Pittsfield, there are currently nine residents receiving rides and one resident providing rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2015, the group worked on implementing tasks recommended in the Regional Trails Plan for the region. Activities included awareness and outreach activities such as distributing trail marker signs, developing interactive maps for the public, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- CNHRPC provided assistance with the development of a regional transportation model comprised of over 400 traffic analysis zones as part of the I-93 Bow-Concord expansion project. The transportation model was developed using a base year of 2010 and a future year of 2035 using projections for population and employment. The model allows CNHRPC to demonstrate what effects specific demographic changes and roadway projects may have on traffic throughout the region.
- CNHRPC completed a NHDES 604(b) impervious cover study for the Upper Merrimack River Local Advisory Committee (UMRLAC) with its member towns of Bow, Concord, Boscawen, and Canterbury. CNHRPC completed the creation of an impervious cover GIS layer for the UMRLAC region, developed several maps of the region and each town displaying impervious cover and other pertinent map layers. Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

# Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing **ANY** outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit [www.NHfirepermit.com](http://www.NHfirepermit.com). The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

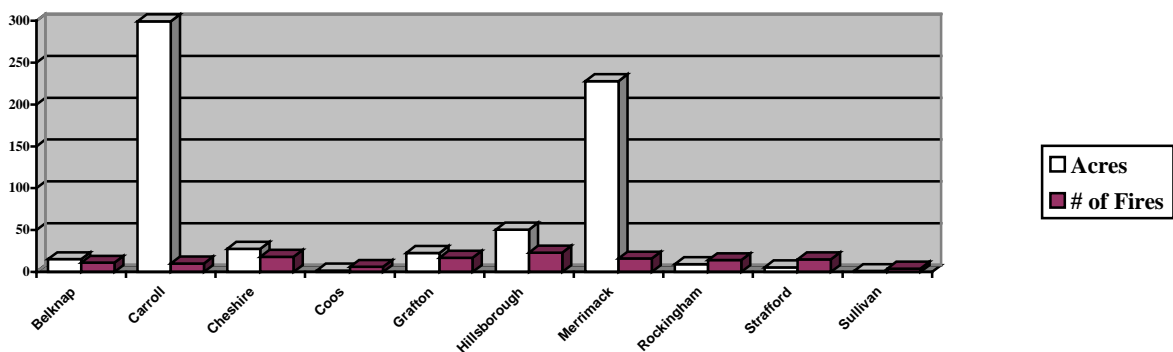
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5<sup>th</sup> and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



## CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres	
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	5			
Misc.*	71	(*Misc.: power lines, fireworks, electric fences, etc.)		

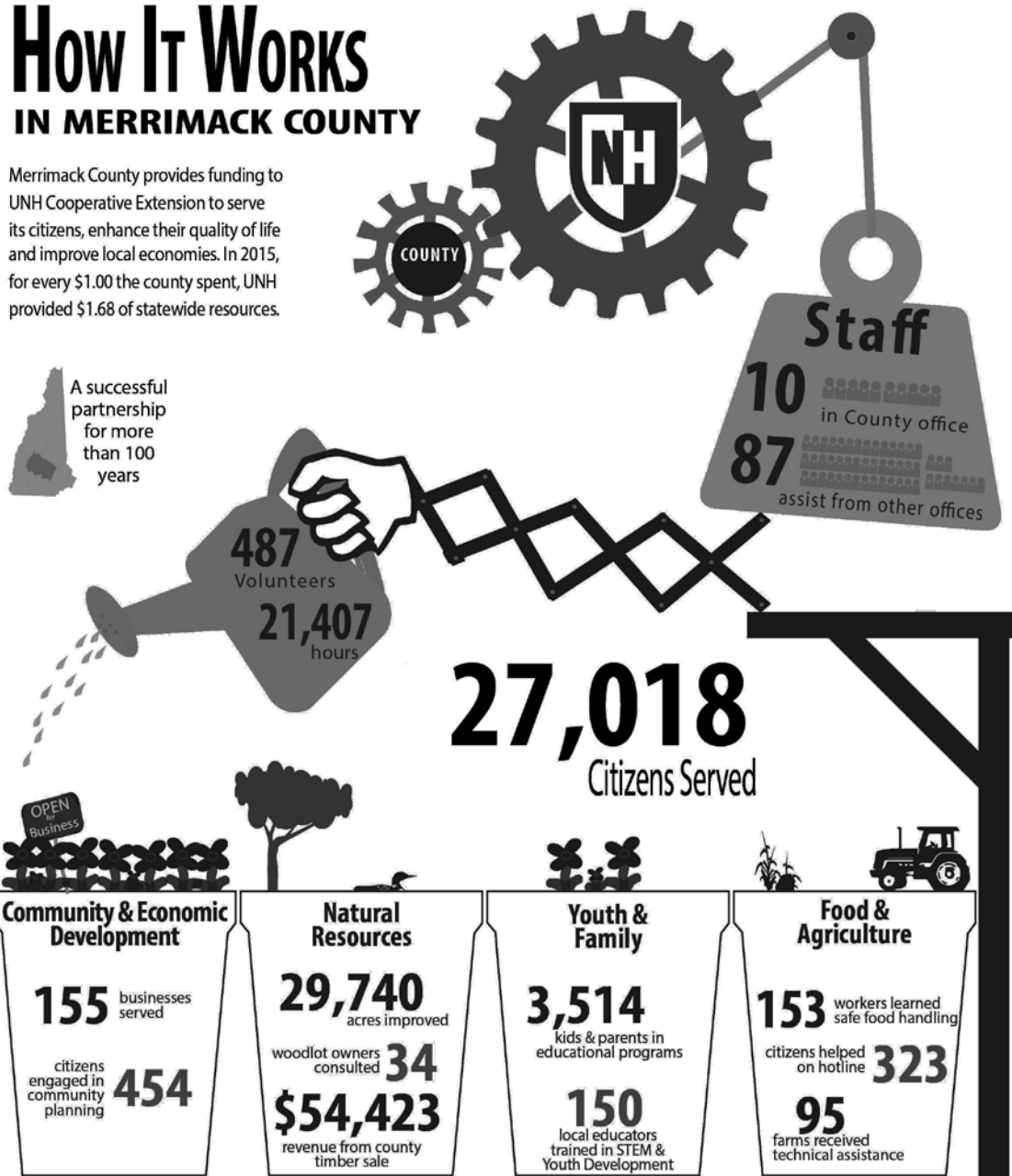
**ONLY YOU CAN PREVENT WILDLAND FIRE**



## UNH Cooperative Extension Merrimack County 2015

### How It Works IN MERRIMACK COUNTY

Merrimack County provides funding to UNH Cooperative Extension to serve its citizens, enhance their quality of life and improve local economies. In 2015, for every \$1.00 the county spent, UNH provided \$1.68 of statewide resources.





From October 2014 to September 2015, UNH Cooperative Extension served residents in all 27 towns in Merrimack County with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family.

Residents benefitted not only from the Merrimack County Cooperative Extension staff, but also from over 50 Cooperative Extension state and field specialists across the state.

### **Our mission**

UNH Cooperative Extension (UNHCE), the public outreach arm of the University of New Hampshire, provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families, and communities, sustain natural resources, and improve the economy.

In partnership with local residents and volunteers, UNHCE plans and conducts educational programs responsive to the specific needs of New Hampshire citizens.



### **Our work for Merrimack County**

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, online resources, email newsletters, correspondence courses, strategic partnerships, a statewide toll-free info line, and a comprehensive website. Our program areas include:

- **Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 1,700 Merrimack County citizens attend training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center info line. This year, Education Center volunteers fielded 323 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 1,068 volunteer hours, making direct contact with 1,443 local residents.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 640 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

An additional 1,200 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust

Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed almost 4,600 hours conserving and managing natural resources in Merrimack County.

- **Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, broadband training and technical assistance, Community Profiles (Dunbarton), Franklin for a Lifetime, Planning for an Aging Population (Franklin Aging in Place), Marketing Forest Products workshops, Selling at Farmers Markets, and town planning facilitation and technical support.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents and families through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

UNH Cooperative Extension trained and supported more than 4,270 volunteers statewide who then contributed 148,089 hours of their time, providing a value of \$3.4 million in 2015. In Merrimack County, 487 volunteers gave 21,407 hours, extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Our state-wide Education Center and toll-free info line staffed by volunteers fielded 580 inquiries from Merrimack County residents alone, out of 7,741 calls, emails, and social media inquiries statewide. Twenty-six (26) Master Gardeners from Merrimack County helped extend Extension's work, volunteering 1,068 hours and making direct contact with 1,443 local residents. The Education Center and Information Line is open Monday – Friday, from 9 am to 2 pm.



In 2016, UNH Cooperative Extension will be joining the rest of the university in celebration of UNH's 150<sup>th</sup> Anniversary.

**We would like to take this opportunity to thank the 13 community members from all over Merrimack County who serve on our Advisory Council:**

Commissioner Bronwyn Asplund-Walsh, *Boscawen*

Larry Ballin, *New London*

Lorrie Carey, *Boscawen*

Mark Cowdrey, *Andover*

Bill Doherty, *Franklin*

Elaine Forst, *Pittsfield*

Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*

Lisa Mason, *Franklin*

Paul Mercier, *Canterbury*

Judy Palfrey, *Epsom*

Mike Trojano, *Contoocook*

State Rep. George Saunderson, *Loudon*

### Connect with us:

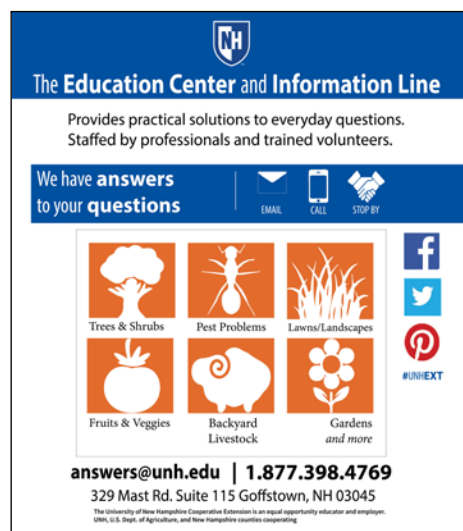
UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151**

**Fax: 603-796-2271**

[extension.unh.edu/About/Merrimack-County](http://extension.unh.edu/About/Merrimack-County)

A wide range of information is also available at  
[extension.unh.edu](http://extension.unh.edu).



The flyer for the UNH Cooperative Extension Education Center and Information Line features a blue header with the UNH logo and the title "The Education Center and Information Line". Below the header, it states "Provides practical solutions to everyday questions. Staffed by professionals and trained volunteers." A central blue bar contains the text "We have answers to your questions" and icons for email, call, and stop-by. Below this is a grid of six orange icons representing different topics: Trees & Shrubs, Pest Problems, Lawns/Landscapes, Fruits & Veggies, Backyard Livestock, and Gardens and more. To the right of the grid are social media icons for Facebook, Twitter, and Pinterest, along with the #UNHEXT hashtag. At the bottom, the contact information "answers@unh.edu | 1.877.398.4769" and the address "329 Mast Rd. Suite 115 Goffstown, NH 03045" are listed. A small disclaimer at the very bottom states: "The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. UNH, U.S. Dept. of Agriculture, and New Hampshire counties cooperating."

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.*

## PUBLIC NOTICE

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

# VITAL RECORDS

## BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2015

DATE	NAME OF CHILD	PLACE	FATHER'S NAME	MOTHER'S NAME
2/8/2015	Grayson Reese Colman	Concord NH	William Colman	Alicia Vincent
3/23/2015	Lilliana Marie Ramsay	Concord NH	Christopher Ramsay	Alexandra Holske Sapier
3/23/2015	Annabelle Lee Elwell-Scordo	Concord NH	Raymond Elwell, Jr.	Jessica Scordo
3/27/2015	Colby Davis Larochelle	Concord NH	Dylan Larochelle	Kristyn Woods
4/2/2015	Edith Rose Dragoiescu	Concord NH	Radu Dragoiescu	Heather Dragoiescu
4/27/2015	Livia Jane Worthen	Concord NH	Jory Worthen	Katie Nikas
5/7/2015	Hazel Mae Young	Exeter NH	Derek Young	Shana Towne
5/27/2015	Thomas John Fisher, Jr.	Concord NH	Thomas Fisher	Elaina Fisher
6/4/2015	Avarie Belle Drew	Concord NH	KC Drew	Samantha Morris
6/6/2015	Zakaree Mason Minor	Concord NH	Michael Minor	Jessica Ciavola
8/6/2015	Evan Paul Osborne	Manchester NH	Wesley Osborne	Sarah Osborne
8/7/2015	Audrey Lynn-Nevaeh Lee	Concord NH	Aaron Lee	Kate Lynn Varney
8/20/2015	Lylah Skye Gilman	Concord NH	Jonathan Gilman	Christina Zurline
9/1/2015	Juliana Beth Cote	Concord NH	Adam Cote	Katie Cote
9/3/2015	Charles William Perron	Concord NH	Billy Perron	Ashley Perron
9/5/2015	Zachary Vince Eastman	Concord NH	Cody Eastman	Angela Eastman
9/5/2015	Aurora Auralee-Ann Haskell	Concord NH	Zachary Brown	Brianna Haskell
9/30/2015	Areyanne Alexandria Miller	Concord NH	Richard Miller	Samantha Miller
10/7/2015	Kinzlee Helen Babcock	Concord NH	Frank Babcock	Melissa Babcock
10/14/2015	Lillian Eleanor Hoadley	Concord NH	Matthew Hoadley	Alecia Hoadley
10/15/2015	Kaleb Allen Ronald Jack	Concord NH	Adam Jack	Sarah Jack
11/1/2015	Josiah Emile Robert Martinson	Pittsfield NH	Eric Martinson	Lisa Martinson
11/4/2015	Logan Michael Cobb	Concord NH	Christopher Cobb	Heather Cobb
11/5/2015	Riley Marie Morse	Concord NH	Nathan Morse	Megan Morse
11/6/2015	Aria Renei Grant	Concord NH	Jason Grant	Ashtin Greeley
11/8/2015	Isabella Lissette Pacheco	Laconia NH	John Pacheco	Yadilka Pena Reyes
11/26/2015	Kathryn Elizabeth Mulhern	Concord NH	Christopher Mulhern	Brittany Flanders
12/9/2015	Stevi Jeanne Hartford	Concord NH	Brett Hartford	Kendra Stauffacher
12/22/2015	Cameron Read Barker	Concord NH	Ian Barker	Londa Barker
12/31/2015	Lily Alexis Rae Hutchinson	Concord NH	Tyler Hutchinson	Jessica Hutchinson

Respectfully submitted,

Erica Anthony  
Town Clerk

# VITAL RECORDS

## DEATHS FOR THE YEAR ENDED DECEMBER 31, 2015

DATE	NAME	FATHER'S NAME PRIOR TO MARRIAGE	MOTHER'S NAME PRIOR TO MARRIAGE
1/2/2015	James Donini, Sr.	Tancredi Donini	Rita Macintosh
1/26/2015	Roxanne McRae	Richard McRae	Beverly Thompson
1/28/2015	Robert Beck	Charles Beck	Thelma Robbins
2/2/2015	Gloria Yeaton	Doria Drolet	Malena Bishop
2/11/2015	Gail Lennon	Joseph Willey	Unknown
3/2/2015	Dylan Gallo	Nicholas Gallo	Amanda Mahoney
3/17/2015	Karmen Bean	Everett Smith	Phyllis Braley
3/18/2015	Patricia Ordway	Maurice Sherburne	Edna Smith
3/21/2015	Edward Nash	Gordon Nash	Viola White
4/6/2015	Joan Riel	Victor Trace	Harriet Sweet
4/9/2015	Thomas Simpson, Sr.	Ronald Simpson	Sandra Sanborn
4/9/2015	Donald Allen	George Allen	Myrtle Davis
4/14/2015	Edward Keefe	Thomas Keefe, Sr.	Margaret Hughes
4/19/2015	Eugene Ladd	Fredrick Ladd	Arlena Black
4/25/2015	Anne Hooker	James Lincoln	Adeline Stuart
6/5/2015	Samantha Witham	Joel Bailey	Michele Witham
6/20/2015	Marion Joy	John Price	Rose Come
6/28/2015	Mildred Lacroix	William Dodge	Gladys Locke
7/2/2015	Pamela Ayer-Publicover	Charles Ayer	Barbara Clark
7/5/2015	Peter Lamere	Robert Lamere	Sandra Chagnon
7/12/2015	Steven Kenney, Sr.	Arthur Kenney	Genevieve Canert
8/17/2015	Richard Plante	Philius Plante	Edith Privey
9/5/2015	Myrtle Howes	Oramendal Blanchard	Bertha Blanchard
9/19/2015	Cindy Bousquet	Wanton Grattage	Laura Gray
9/21/2015	Danielle Jackson	Scott Jackson	Teresa Russell
10/15/2015	John McBride	Joseph McBride	Mary Evirs
12/20/2015	Francis Sottile, Jr.	Francis Sottile, Sr.	Lorraine Burke
12/21/2015	Robert Thrall	William Thrall	Mabel Roxby

Respectfully submitted,

Erica Anthony  
Town Clerk

# VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2015

DATE	NAME	RESIDENCY	DATE	NAME	RESIDENCY
1/15/2015	Britney R. Howe Justin N. Hanna	Pittsfield Pittsfield	8/15/2015	Mark A. Bourdeau Nancy M. Gaudet	Pittsfield Pittsfield
2/18/2015	Kathryn M. Fisher Nicholas J. Hans	Pittsfield Pittsfield	8/15/2015	Tricia L. Gonzalez Greg E. Sawyer	Pittsfield Pittsfield
4/11/2015	Lucien E. Levesque Diana L. Bojarsky	Pittsfield Pittsfield	8/15/2015	Jerrica L. Bradley Peter H. Smith	Pittsfield Pittsfield
4/25/2015	Christopher J. Rossetti Amanda R. Paige	Hollis, NH Pittsfield	8/22/2015	Jill M. Roy Randy A. Foster	Pittsfield Pittsfield
5/15/2015	Adam W. Jack Sarah M. Huntington	Pittsfield Pittsfield	8/30/2015	Anita I. Provencher Alan R. Wright	Pittsfield Pittsfield
5/30/2015	John J. Boudrias Ashley J. Goodrum	Pittsfield Bristol, NH	9/6/2015	Carolyn G. Baker Justin T. Colby	Pittsfield Pittsfield
6/13/2015	Steven J. Holland Desiree A. Holland	Pittsfield Pittsfield	10/10/2015	Geoffrey I. Roberts Danielle L. Mousseau	Pittsfield Pittsfield
7/4/2015	Michelle L. Miner James R. Pvirre	Pittsfield Pittsfield	10/17/2015	Krystle L. Warwick Ryan L. Mallory	Pittsfield Pittsfield
7/12/2015	David M. Simpson, Sr. Tessie M. Gadwah	Pittsfield Pittsfield	12/7/2015	Steven R. Brown Holly Y. Ehrbar	Pittsfield Lempster, NH

Respectfully submitted,

Erica Anthony  
Town Clerk



**Department Addresses & Phone Numbers**

<b>Department</b>	<b>Address</b>	<b>Phone Number</b>
Town Hall	85 Main Street	435-6773
Selectmen's Office		Ext. 10
Tax Collector		Ext. 15
Town Clerk		Ext. 15
Town Administrator		Ext. 20
Building Inspector		Ext. 14
Housing Standards		Ext. 21
Welfare		Ext. 10
Fire Department	33 Catamount Road	Emergency: 911 Business: 435-6807
F.B. Argue Rec. Area	35 Clark Street	435-7457
Josiah Carpenter Library	41 Main Street	435-8406
Police Department	59 Main Street	Emergency: 911 Business: 435-7535
Public Works	36 Clark Street	435-6151
Waste Water Facility	127 South Main Street	435-8857
BCEP Solid Waste District	115 Laconia Road (Rt 107)	435-6237
School District		
Elementary School	34 Bow Street	435-8432
Middle High School	23 Oneida Street	435-6701
SAU #51	23 Oneida Street, Unit 1	435-5526



## **General Information**

### **Mailing Address**

85 Main Street  
Post Office Box 98  
Pittsfield, NH 03263

### **Town Website**

[www.pittsfieldnh.gov](http://www.pittsfieldnh.gov)

### **Administrative Office Hours**

Monday 11:00am to 7:00pm  
Tuesday through Friday 8:00am to 4:00pm

### **Town Clerk/Tax Collector's Office Hours**

Monday 11:00am to 7:00pm  
Tuesday through Friday 8:00am to 4:00pm

### **Building Inspector/Code Enforcement**

Hours are on an as needed, on call basis. Please leave a message on the building inspector's voicemail to schedule an inspection or an appointment.

### **Welfare Office Hours by Appointment**

You may call during the Administrative Office Hours to schedule an appointment.

### **Town Offices will be closed in observance of the following holidays:**

New Year's Day	Labor Day
Martin Luther King Jr. Civil Rights Day	Veterans Day
Washington's Birthday/Presidents Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1<sup>st</sup> following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
  - \$300.00/year - for eligible Veterans
  - \$1,400.00/year - Service Connected Total & Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly & Blind
- Applications for Property Tax Credit and Exemption are due April 15<sup>th</sup> to the Selectmen's Office