

# TOWN OF PITTSFIELD NEW HAMPSHIRE



## ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2014

# CITIZEN OF THE YEAR

## 2014 PITTSFIELD'S CITIZEN OF THE YEAR

### RUTH STRICKHART



From The Suncook Valley Sun –

Ruth has been an active volunteer in our town for many years. She has volunteered at the front desk at the Josiah Carpenter Library until her “retirement” on March 7, 2013 – 2 days after her 93rd birthday. Ruth spends one morning each week at the Historical Society doing data entry or other special projects. She also can be found at the Pittsfield Food Pantry where she has served as the manager and treasurer. She has overseen the volunteers there and does much of the paperwork that is required to keep the pantry running smoothly, including the personal and prompt thank you notes for the donations. Ruth is also active in her church. She was instrumental in implementing the Pennies From Heaven mission project which is still maintained at the First Congregational Church. It has helped several groups in town. The present goal is to collect \$250 each for the Beacon of Light Ministry in Pittsfield and the Pittsfield Beautification Committee. She has been known to quietly behind the scenes support those going through some tough times. These are just a few of the things that we know Ruth has done!

Ruth was selected in May, 2011 to receive the Joseph D. Vaughan Award, which is presented annually by the State Committee on Aging and EngAGING NH for outstanding leadership and achievement as a volunteer on behalf of older citizens in NH. Ruth was also recognized at the 2013 Pittsfield Community Impact Awards, sponsored by Pittsfield Listens, as the Outstanding Individual of the Year.

We, the citizens of Pittsfield, are lucky to have such a dedicated and giving person in our community. THANK YOU, Ruth Strickhart, for all you do!

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TownMapsUSA.com

# ELECTED OFFICIALS

	<b>Term Ends</b>	<b>Year Elected</b>
<b>BOARD OF SELECTMEN</b>		
Lawrence J. "Larry" Konopka, Chair	2015	2012
Linda P. Small	2015	2012
Albert Douglas	2016	2013
Eric R. Nilsson	2016	2013
Gerard A. LeDuc	2017	2011
<b>TOWN CLERK/TAX COLLECTOR</b>		
Erica B. Anthony	2015	2012
<b>MODERATOR</b>		
Arthur E. Morse	2016	2014
<b>SUPERVISORS OF THE CHECKLIST</b>		
Faith A. Whittier	2016	2006
Roberta J. Maxfield	2018	1978
Elizabeth A. Hast	2020	2014
<b>TOWN TREASURER</b>		
Cindy M. Houle	2017	1999
<b>CEMETERY TRUSTEES</b>		
Cara M. Marston	2015	2012
Lorraine Welch	2016	2013
Cedric H. Dustin, III	2017	2012
<b>LIBRARY TRUSTEES</b>		
Dana M. Sansom	2015	2009
Nancy Fogg	2016	2013
James C. Allard	2017	2014
William R. Tahnk, Alt.	2015	
<b>TRUSTEES OF TRUST FUNDS</b>		
Harry E. Vogt	2015	2012
Cara M. Marston	2016	2003
Ross R. Morse	2017	2014
<b>PLANNING BOARD</b>		
James A. Pritchard	2016	2011
John "Pat" Heffernan	2017	2011
Clayton Wood, Chair	2015	2011
John "Bill" Miskoe	2015	2012
Roland Carter, Alternate	2017	
Eric R. Nilsson, Selectman Rep.	2015	
Gerard A. LeDuc, Selectman Rep. Alt	2015	

# APPOINTED OFFICIALS

	Year Appointed
<b>TOWN COUNSEL</b>	
Upton & Hatfield, LLP	2013
<b>TOWN ADMINISTRATOR</b>	
Michael R. Williams	2014
Paul J. Skowron (contract expired 2014)	2008
<b>CHIEF OF POLICE</b>	
Jeffrey M. Cain	2014
Robert E. Wharem (retired 2014)	1998
<b>EMERGENCY MANAGEMENT DIRECTOR</b>	
Robert A. Freese	2013
<b>FIRE CHIEF/HEALTH INSPECTOR</b>	
Robert B. Martin	2013
<b>SUPT. PUBLIC WORKS</b>	
George M. Bachelder	1986
<b>SUPT. WASTEWATER TREATMENT</b>	
Utility Partners (department privatized)	2014
Ronald A. Vien (resigned 2014)	2000
<b>ANIMAL CONTROL OFFICER</b>	
Anne Taylor	2003
<b>BUILDING INSPECTOR</b>	
Jesse J. Pacheco	2012
<b>HOUSING STANDARDS ADMINISTRATOR</b>	
Ammy L. Ramsey	2014
<b>HOUSING STANDARDS INSPECTOR</b>	
Henry K. FitzGerald, III	2013
<b>WELFARE DIRECTOR</b>	
Bernadette C. Theriault	2013
<b>LIBRARY DIRECTOR</b>	
Beverly A. Pietlicki	2013
<b>DEPUTY TOWN CLERK/TAX COLLECTOR</b>	
Ammy L. Ramsey	2013
<b>DEPUTY TREASURER</b>	
Roberta J. Maxfield	2011

# APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term		Term
	Ends		Ends
<b>BCEP SOLID WASTE COMMITTEE</b>			
Earl Weir, Administrator			
Lisa Stevens, Treasurer			
Thomas Marston, Citizens Rep.	2016		
Linda Small, Selectboard Rep.	2015		
<b>BUDGET COMMITTEE</b>			
Helen Schoppmeyer	2015		
Faith Whittier	2015		
Frederick Hast	2015		
Cedric Dustin	2015		
Jacob Kitson	2016		
Robert Schiferle	2016		
Mary Thorpe	2016		
JoAnne Ward	2016		
Louis Houle, III, Chair	2017		
Mark Riel	2017		
Helen Schiff	2017		
Josue Roman	2017		
Gerard LeDuc, Selectboard Rep.	2015		
Linda Small, Selectboard Rep. Alt.	2015		
Raymond Ramsey, School Board Rep.	2015		
Bea Douglas, School Board Rep. Alt	2015		
<b>CONSERVATION COMMISSION</b>			
Christopher Hill, Chair	2015		
Diana Westgate	2015		
Carl Wallman	2016		
Owen David	2017		
Bryan Mika	2017		
John "Bill" Miskoe, Alternate	2016		
Theodore Mitchell, Alternate	2016		
<b>ECONOMIC DEVELOPMENT COMMITTEE</b>			
Ellen Barbasso	2015		
Marilyn Roberts	2016		
Susan Muenzinger	2016		
Theodore Mitchell, Chair	2017		
Donna Ward	2017		
Paul Sherwood	2017		
Linda Small, Selectboard Rep.	2015		
<b>HOUSING STANDARDS AGENCY</b>			
		Elizabeth Hast	2016
		Cedric Dustin, III	2016
		William Elkins, Chair	2015
		Helen Schiff	2015
		Ammy Ramsey, Administrator	
		Henry FitzGerald, Inspector	
		Robert Martin, Fire Chief	
		John "Pat" Heffernan, Planning Board	
<b>PARKS &amp; RECREATION</b>			
		Maryellen Plante	2015
		Darrell Wages	2015
		*vacant position*	2015
		Nicholas Abell (resigned 2014)	2016
		Tania Martineau	2016
		*vacant position*	2016
		Lynda Vogt	2017
		Gary Mullen	2017
		David Stasiak	2017
<b>WEBSITE COMMITTEE</b>			
		Clayton Wood, Chair	2015
		Matthew Goodwin	2016
		Jennifer Goodwin	2017
		Bob Legg	2018
		Bill Provencal, Alternate	2017
<b>WELFARE FAIR HEARING BOARD</b>			
		Diane M. Vaughan	2015
		Denis R. Beaudoin	2016
		William A. Boudreau	2017
<b>ZONING BOARD OF ADJUSTMENT</b>			
		John "Pat" Heffernan	2015
		Paul Metcalf, Sr.	2015
		Carole Dodge, Chair	2016
		Scott Aubertin	2017
		Denis R. Beaudoin	2017
		Jeffrey Swain, Alternate	2015
		Albert Douglas, Alternate	2017

# ADVISORY & VOLUNTEER COMMITTEES

## **CABLE ADVISORY COMMITTEE**

Clayton Wood, Chair  
Albert Douglas, Selectboard Rep.

## **MASTER PLAN COMMITTEE**

Ralph Odell, Chair  
Paul Metcalf, Sr.  
Theodore Mitchell  
Helen Schoppmeyer  
Merrill Vaughan  
Clayton Wood  
James Pritchard

## **PITTSFIELD AQUEDUCT COMMITTEE**

William Elkins  
John "Bill" Miskoe  
Ralph O'Dell  
Frederick Okrent  
Gerard LeDuc  
Albert Douglas

## **TRANSPORTATION ADVISORY COMMITTEE**

Theodore Mitchell  
James Pritchard

## **BEAUTIFICATION COMMITTEE**

Carole Richardson, Chair  
Carol Lambert, Secretary  
Tina Fife, Treasurer  
Gail Allard  
Nancy Barto  
Paula Belliveau  
Jason Isabelle  
Diane Bojarsky  
Theodore Mitchell  
Nicole Ward

## **OLD HOME DAY COMMITTEE**

Sheila Bailey  
Stanley Bailey  
Tammy Colby  
Meggin Dail  
Eli English  
Lisa English  
Elizabeth Hast  
Frederick Hast  
Patricia Houle  
Louis Houle, III  
Stephanie Houle  
Linda Provencal  
William Provencal  
Andrea Riel  
Mark Riel  
Linda Rafeal  
Mickey Rafeal  
Harry Vogt  
Leslie Vogt  
Judy Webber  
Ray Webber, III



# DEPARTMENT PERSONNEL

## TOWN OFFICE

Cara M. Marston  
Delores A. Fritz  
Ammy L. Ramsey

## JOSIAH CARPENTER LIBRARY

Carol L. Grainger  
Carmella Becker  
Eleanor M. Joyce  
Shayla L. Locke

## BUILDING CUSTODIANS

Erica B. Anthony, town hall  
Richard S. Anthony, library  
Paul D. Gregoire, police station

## PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.  
Edward Cantara, Jr.  
Brian L. Eldredge  
Glen D. Vulner  
Kevin P. Enright

## WASTE WATER TREATMENT

Michael C. Sullivan (1/1-10/31)

## FIRE DEPARTMENT OFFICERS

Peter J. Pszonowsky, Deputy Fire Chief  
Nicholas J. Abell, Deputy Fire Chief  
Michael S. Wolfe, Captain  
Gary S. Mullen, Lieutenant  
Jeremy K. Yeaton, Lieutenant  
Donald F. Tyler, Code Enforcement  
June A. Tillotson-Norman, Secretary (1/1-7/3)

## FIRE DEPARTMENT MEMBERS

Timothy M. Ahearn  
William M. Brooks, Jr.  
Jamieson Dickinson  
Robert A. Freese  
Timothy B. Henninger  
Howard D. Hill  
Stephanie J. Lane  
Jason A. Nichols  
David M. Simpson  
Christopher L. Ward

## POLICE DEPARTMENT

Donna I. Stockman  
Katelyn L. Bennett  
Meggin A. Dail (1/1-10/28)  
Richard C. Walter, Jr., Sergeant  
Joseph P. Di George, Sergeant  
John R. Webber, Detective  
Joseph W. McCormack  
Brandon E. Walker  
Donald C. Wood  
Stephen M. Rush (1/1-8/15)  
Robert G. Gauthier, Jr.  
Justin D. Swift  
Jason H. Darrah  
Stephen P. Adams  
Joseph G. McDowell, Jr. (1/1-4/1)

## FIRE DEPARTMENT EMS STAFF

James M. Girard, EMS Captain  
Kristen E. Ahearn  
Karen A. Brown  
Lyle T. Deane  
Peter J. Pszonowsky  
Kenneth H. White  
Timothy M. Ahearn  
Andrea G. Bertolino  
Robert J. Bousquet  
Elliott T. Brown  
Robyn E. Cushing  
Nicholas M. Hoisington  
Andrew W. Perkins  
Jason A. Nichols  
Jennifer A. Tedcastle

## FOREST FIRE WARDENS

Michael S. Wolfe - Forest Fire Warden  
Robert B. Martin - Deputy Warden  
Peter J. Pszonowsky - Deputy Warden  
Jeremy K. Yeaton - Deputy Warden  
Gary S. Mullen - Deputy Warden  
James M. Girard - Deputy Warden  
Kristen E. Ahearn - Deputy Warden  
Karen A. Brown - Deputy Warden

## FIRE DEPT. SUPPORT COMPANY MEMBERS

Sharilynn M. Deane  
Wanda Mullen  
Laura J. Okrent  
Michelle T. White  
Robert K. Legg, photographer

# 2015 TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next, March 10, 2015, to act upon the subjects mentioned in Articles 1 through 2. You are hereby warned that on said date and at said place the polls will be opened at 7:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 14, 2015, at 10:00 AM at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

### TO BE TAKEN UP TUESDAY, MARCH 10, 2015

#### **Article 1:**

To choose by ballot the following officers: two Selectmen for a three (3) year term; two Planning Board Members for a three (3) year term; two Zoning Board of Adjustment members for a three (3) year term; one Library Trustee for a three (3) year term; one Cemetery Trustee for a three (3) year term; one Town Clerk/Tax Collector a three (3) year term; and one Trustee of the Trust Funds for a three (3) year term.

#### **Article 2:**

Are you in favor of adoption of the amendment to the existing town zoning ordinance as proposed by the planning board as follows: Revise the definition of "JUNK YARDS" to say, "A facility as defined in RSA 236:112, I, II, IV and V(c)." (Recommended by the planning board 3-2-0)

### TO BE TAKEN UP SATURDAY, MARCH 14, 2015

#### **Article 3:**

To see if the Town shall adopt the provisions of NH RSA 261:153, VI, authorizing the collection of an additional vehicle registration fee in the amount of \$5.00 for the purpose of supporting the hereby established Municipal and Transportation Improvement Fund, and to further authorize the Selectmen to act as agents of said fund. Such funds shall be restricted in their use for improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities and public transportation.

(Recommended by the Board of Selectmen 3-1) (Recommended by the Budget Committee 7-5)

#### **Article 4:**

To see if the municipality will vote to discontinue the Fire Alarm System Capital Reserve Fund created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Fund balance on 12-31-14 is \$11,462.97)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

# 2015 TOWN MEETING WARRANT

## **Article 5:**

To see if the Town shall authorize the Selectmen to act as agents of the Town Hall capital reserve fund and to expend and close such fund.

(Fund balance on 12-31-14 is \$5,196.95)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-4)

## **Article 6:**

To see if the town will vote, pursuant to NH RSA 35:9-a, II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. (Recommended by the Board of Selectmen 4-0)

## **Article 7:**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Forty Dollars (\$2,440.00) for the purchase and installation of playground equipment at the Town pool. This sum to come from the Parks and Recreation fund and no amount raised from taxation.

(Fund balance on 12-31-14 is \$10,314.85) (Submitted by Parks and Recreation Commission)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

## **Article 8:**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for engineering costs necessary for the repair of the dam at the Town pool. This sum to come from the Parks and Recreation fund and no amount raised from taxation.

(Fund balance on 12-31-14 is \$10,314.85)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

## **Article 9:**

Are you in favor of adopting the Floral Park Cemetery as a Town Cemetery and instructing the Board of Selectmen to initiate any legal documentation necessary to acquire said cemetery? And further to raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000.00) for the current fiscal year? This sum to come from general taxation. (Estimated gross tax impact \$0.07)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

## **Article 10:**

To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Five Hundred Seventy Dollars (\$44,570.00) for the purchase of a police cruiser and authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000.00) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Nineteen Thousand Five Hundred Seventy Dollars (\$19,570.00) is to come from general taxation.

(Fund balance on 12-31-14 is \$26,083.47) (Estimated gross tax impact \$0.07)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 14-0)

# 2015 TOWN MEETING WARRANT

## **Article 11:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$344,972.11) (Estimated gross tax impact \$0.11)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 11-1)

## **Article 12:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Small Highway Truck Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$20,145.24) (Estimated gross tax impact \$0.06)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

## **Article 13:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Dump Truck Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$2,014.66) (Estimated gross tax impact \$0.11)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 12-0)

## **Article 14:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Loader Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$150,762.18) (Estimated gross tax impact \$0.04)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 9-3)

## **Article 15:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Grader Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$37,884.44) (Estimated gross tax impact \$0.06)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

## **Article 16:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Backhoe Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$75,929.53) (Estimated gross tax impact \$0.02)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 8-4)

# 2015 TOWN MEETING WARRANT

## **Article 17:**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. This sum to come from general taxation.

(Fund balance on 12-31-14 is \$92,779.12) (Estimated gross tax impact \$0.04)

(Recommended by the Board of Selectmen 4-0) (Not Recommended by the Budget Committee 1-11)

## **Article 18:**

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the previously appropriated amount for the investigation and evaluation of whether the town should consider the purchase of Pittsfield Aqueduct.

(Estimated gross tax impact \$0.09)

(Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

## **Article 19:**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Seven Hundred Fifty Three Dollars (\$123,753.00) for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel , 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2016 Annual Town Meeting. (Fund balance on 12-31-14 is \$294,039.09) (Recommended by the Board of Selectmen 4-0) (Recommended by the Budget Committee 10-2)

## **Article 20:**

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Pittsfield Town Employees AFT-NH, Local 6214, which calls for the following increase in salaries and benefits at the current staffing level:

2015 \$49,313.00 (Estimated gross tax impact \$0.18)

2016 \$26,519.00

2017 \$31,671.00

2018 \$212.00

And further to raise and appropriate the sum of Forty-nine Thousand Three Hundred Thirteen Dollars (\$49,313.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels.

(Recommended by the Board of Selectmen 3-2) (Recommended by the Budget Committee 12-0)

## **Article 21:**

Shall the Town of Pittsfield, if article 20 is defeated, authorize the governing body to call one special meeting, at its option, to address article 20 cost items only?

# 2015 TOWN MEETING WARRANT

## **Article 22:**

To see if the Town will vote to raise and appropriate the sum of Four Million Thirty-Two Thousand Three Hundred Ninety-Eight Dollars (\$4,032,398.00) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Estimated gross tax impact \$9.67)

(Recommended by the Budget Committee 13-0-1) (Recommended by the Board of Selectmen 5-0)

## **Article 23:**

To see if the town will vote to amend Housing Standards Ordinance 201.3 Terms Defined in Other Codes to read, "Where terms are not defined in this code and are defined in the most recent International Building Code, International Fuel Gas Code, International Property Maintenance Code, NH State Fire Code, International Plumbing Code, International Mechanical Code, or the ICC Electrical Code, or any other code adopted by reference, such terms shall have the meaning ascribed to them as in those codes." (Submitted by Housing Standards Agency)

## **Article 24:**

To see if the town will vote to amend Housing Standards Ordinance 603.5 Portable Cooking Equipment to read, "Portable equipment such as hot plates, gas grills, hibachis, etc. is prohibited for primary cooking. Any portable cooking equipment employing a flame is prohibited from use on all porches or balconies on multi-story structures. All portable cooking units shall be kept a minimum of 15'-0" from structure during use." (Submitted by Housing Standards Agency)

## **Article 25:**

To see if the town will vote to amend Housing Standards Ordinance 101.5 Inspectors to read, "The Board shall appoint a Chief Inspector and Inspectors who shall not be members of the Housing Standards Board. Inspectors must become ICC Certified." (Submitted by Housing Standards Agency)

## **Article 26:**

To see if the town will vote to amend Housing Standards Ordinance 102.3 Application of Other Codes to read, "Repairs, additions or alterations to a structure, or changes of occupancy, shall be done in accordance with the procedures and provisions of the most recent International Building Code, International Plumbing Code, International Property Maintenance Code, International Mechanical Code, International Fuel Gas Code, the ICC Electrical Code and NFPA # 101 Life Safety Code. Nothing in this code shall be construed to cancel, modify or set aside any provision of the State of New Hampshire's Adopted Codes or the Town of Pittsfield Zoning Ordinance." (Submitted by Housing Standards Agency)

## **Article 27:**

Are you in favor to remove Jessie Pacheco from building inspector position and (1) instruct the selectman to hire a temporary inspector (2) appoint a committee to hire someone more helpfull (3) put Dan Schroth on this committee? (sic) (By citizen petition)

## **Article 28:**

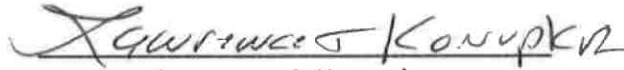
To see if the town will vote to direct the Board of Selectmen to exempt the Pittsfield Center Development Corporation, a 501.c3 non-profit corporation, from having to pay property taxes on its

# 2015 TOWN MEETING WARRANT

properties at 1 Cram Ave. and 33 Bridge St. as recommended by the town's assessor, Avitar Associates. All income from these rental properties is used in the operation and maintenance of the Pittsfield Community Center and the building housing the Blueberry Express Day Care, which are the other properties owned by the Pittsfield Center Development Corporation. (By citizen petition)

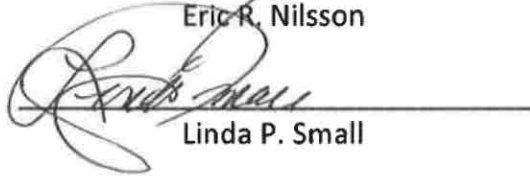
**Article 29:**

To transact any other business that may be legally brought before said meeting.

  
Lawrence J. Konopka

  
Eric R. Nilsson

  
Gerard A. LeDuc

  
Linda P. Small

  
absent  
Albert Douglas

Pittsfield Board of Selectmen



2015  
MS-737

**Budget of the Town of Pittsfield**  
Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: 2-24-2015

For Assistance Please Contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Faith A. Whittier	<i>Faith A. Whittier</i>
Sacob Kutsos	<i>Sacob Kutsos</i>
Helen D. Schiffer	<i>Helen D. Schiffer</i>
JoAnne S. Ward	<i>JoAnne S. Ward</i>
FREDERICK THAST	<i>Fredrick Thast</i>
MARY A. RIEL	<i>Mary A. Riel</i>
Sen. J. Houde Louis Houde <u>TU</u>	<i>Sen. J. Houde</i>
JOSUE ROMAN	<i>Josue Roman</i>
MARY THORPE	<i>Mary Thorpe</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

*CEORIC DUSTIN III*

*Robert Schiferlo*

*Helen Schoppert*

*Raymond L Ramsey*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

*Paul Schiffer*  
*Helen Schoppert*  
*Robt. Schiffer*



## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	22	\$126,747	\$116,138	\$146,532	\$0	\$146,532	\$0
4140-4149	Election, Registration, and Vital Statistics	22	\$50,474	\$47,561	\$51,686	\$0	\$51,686	\$0
4150-4151	Financial Administration	22	\$137,729	\$139,762	\$147,592	\$0	\$147,592	\$0
4152	Revaluation of Property	22	\$29,900	\$29,920	\$31,932	\$0	\$31,932	\$0
4153	Legal Expense	22	\$25,000	\$49,155	\$40,000	\$0	\$40,000	\$0
4155-4159	Personnel Administration	22	\$4,204	\$3,893	\$28,379	\$0	\$28,379	\$0
4191-4193	Planning and Zoning	22	\$4,585	\$5,400	\$7,866	\$0	\$7,866	\$0
4194	General Government Buildings	22	\$73,845	\$97,199	\$84,561	\$0	\$84,561	\$0
4195	Cemeteries	22	\$500	\$9,200	\$500	\$0	\$500	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	22	\$6,882	\$7,331	\$7,322	\$0	\$7,322	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	22	\$944,853	\$922,706	\$987,739	\$0	\$987,739	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	22	\$714,253	\$726,457	\$608,825	\$0	\$608,825	\$0
4240-4249	Building Inspection	22	\$39,423	\$37,042	\$42,384	\$0	\$42,384	\$0
4290-4298	Emergency Management	22	\$11,597	\$981	\$11,598	\$0	\$11,598	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	22	\$119,498	\$119,882	\$123,390	\$0	\$123,390	\$0
4312	Highways and Streets	22	\$647,064	\$658,133	\$757,790	\$0	\$757,790	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	22	\$20,425	\$21,413	\$20,425	\$0	\$20,425	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

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<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	22	\$150,000	\$149,961	\$150,000	\$0	\$150,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	22	\$170,918	\$172,472	\$170,918	\$0	\$170,918	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	22	\$10,982	\$9,621	\$12,756	\$0	\$12,756	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	22	\$92,638	\$52,492	\$81,695	\$0	\$81,695	\$0
4444	Intergovernmental Welfare Payments	22	\$3,931	\$3,931	\$3,931	\$0	\$3,931	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	22	\$26,517	\$24,929	\$26,002	\$0	\$26,002	\$0
4550-4559	Library	22	\$69,643	\$69,580	\$80,054	\$0	\$80,054	\$0
4583	Patriotic Purposes	22	\$3,500	\$3,531	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	22	\$650	\$757	\$650	\$0	\$650	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

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4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	22	\$4,500	\$4,407	\$4,000	\$0	\$4,000	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	22	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Long Term Bonds and Notes - Interest	22	\$12,969	\$12,969	\$12,206	\$0	\$12,206	\$0
4723	Tax Anticipation Notes - Interest	22	\$15,000	\$3,274	\$10,000	\$0	\$10,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$25,000	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$246,115	\$242,425	\$0	\$0	\$0	\$0
4903	Buildings	22	\$0	\$0	\$17,500	\$0	\$17,500	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	22	\$337,580	\$379,403	\$342,715	\$0	\$342,715	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$4,144,872</b>	<b>\$4,139,875</b>	<b>\$4,032,398</b>	<b>\$0</b>	<b>\$4,032,398</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	19	\$0	\$0	\$123,753	\$0	\$123,753	\$0
	<b>Purpose:</b> fund EMS use Ambulance R&E SRF							
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$2,440	\$0	\$2,440	\$0
	<b>Purpose:</b> playground equip at town pool use PR CRF							
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$1,000	\$0	\$1,000	\$0
	<b>Purpose:</b> dam engineering at town pool use PR CRF							
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$44,570	\$0	\$44,570	\$0
	<b>Purpose:</b> purchase police cruiser use Police Cruiser CRF							
4915	To Capital Reserve Fund	11	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	<b>Purpose:</b> add to Fire & Rescue Apparatus CRF							
4915	To Capital Reserve Fund	12	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<b>Purpose:</b> add to Small Highway Truck CRF							
4915	To Capital Reserve Fund	13	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	<b>Purpose:</b> add to Dump Truck CRF							
4915	To Capital Reserve Fund	14	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> add to Loader CRF							
4915	To Capital Reserve Fund	15	\$0	\$0	\$15,000	\$0	\$15,000	\$0
	<b>Purpose:</b> add to Grader CRF							
4915	To Capital Reserve Fund	16	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	<b>Purpose:</b> add to Backhoe CRF							
4915	To Capital Reserve Fund	17	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	<b>Purpose:</b> add to Sidewalk Tractor CRF							
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$286,763</b>	<b>\$0</b>	<b>\$276,763</b>	<b>\$10,000</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	20	\$0	\$0	\$49,313	\$0	\$49,313	\$0
<b>Purpose:</b> approve cost items for AFT-NH								
4195	Cemeteries	09	\$0	\$0	\$19,000	\$0	\$19,000	\$0
<b>Purpose:</b> adopt/acquire Floral Park Cemetery as town cemeter								
4901	Land	18	\$0	\$0	\$25,000	\$0	\$25,000	\$0
<b>Purpose:</b> investigation of purchase of Pittsfield Aqueduct								
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$93,313</b>	<b>\$0</b>	<b>\$93,313</b>	<b>\$0</b>

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	22	\$14,728	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	22	\$16,599	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	22	\$10,144	\$10,100	\$10,100
3187	Excavation Tax	22	\$42	\$40	\$40
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	22	\$161,840	\$160,000	\$160,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	22	\$518,052	\$504,000	\$504,000
3230	Building Permits	22	\$45,227	\$42,675	\$42,675
3290	Other Licenses, Permits, and Fees	22	\$13,658	\$11,185	\$11,185
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	22	\$196,797	\$196,797	\$196,797
3353	Highway Block Grant	22	\$100,320	\$99,960	\$99,960
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	22	\$4,814	\$17,506	\$17,506
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	22	\$48,058	\$34,500	\$34,500
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$58,210	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	22	\$96,263	\$1,100	\$1,100

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	19	\$127,768	\$123,753	\$123,753
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	22	\$390,114	\$342,715	\$342,715
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	08, 10, 07	\$162,000	\$28,440	\$28,440
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$267,590	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$2,232,224</b>	<b>\$1,592,771</b>	<b>\$1,592,771</b>

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,792,264	\$4,032,398	\$4,032,398
Special Warrant Articles Recommended	\$554,138	\$286,763	\$276,763
Individual Warrant Articles Recommended	\$34,964	\$93,313	\$93,313
TOTAL Appropriations Recommended	\$4,381,366	\$4,412,474	\$4,402,474
Less: Amount of Estimated Revenues & Credits	\$1,701,733	\$1,592,771	\$1,592,771
Estimated Amount of Taxes to be Raised	\$2,679,633	\$2,819,703	\$2,809,703



# 2014 TOWN MEETING MINUTES

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Stephen Adams called the 2014 Town Meeting to order at 10:10am on Saturday, March 15, 2014 in the Pittsfield Elementary School Gymnasium.

Members of the Pittsfield Girl Scouts led the *Pledge of Allegiance*.

Moderator Adams explained the rules for the meeting.

Paul Nickerson asked if he could make a motion before the Warrant Articles were read.

Moderator Adams asked Mr. Nickerson to come forward to speak privately.

Paul Nickerson made a motion to have the results of the March 11, 2014 election read during this Town meeting, and going forward, to have the results of each future Town Election read at the Town Meeting immediately following that Election. Jim Pritchard seconded.

Moderator Adams called for a vote.

Motion passed by card vote.

Moderator Adams stated he was not sure voting now to have election results read at future meetings was binding.

Moderator Adams read the introduction to the posted 2014 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 11, 2014**, to act upon the subjects mentioned in Articles 1 through 7. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 15, 2014, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

# 2014 TOWN MEETING MINUTES

Moderator Adams read the official results of the 2014 Annual Town Election held on Tuesday, March 11, 2014:

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**Article 1:** To choose by ballot the following officers: one Selectman for a three (3) year term; one Planning Board Member for a three (3) year term; one Trustee of the Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; one Cemetery Trustee for a three (3) year term; one Supervisor of the Checklist for a six (6) year term; one Town Treasurer for a three (3) year term; and one Town Moderator for a two (2) year term.

## **Annual Town Election Results:**

**One Selectman** for a three (3) year term –

**Gerard A Leduc elected** – 136 votes, James Theodore – 102 votes

**One Planning Board Member** for a three (3) year term –

**John “Pat” Heffernan elected** – 238 votes

**One Trustee of Trust Funds** for a three (3) year term –

**Ross R. Morse elected** – 249 votes

**One Library Trustee** for a three (3) year term –

**James Conrad Allard elected** – 172 votes, William R. Tahnk- 55 votes

**One Cemetery Trustee** for a three (3) year term –

**Cedric Dustin III elected** – 252 votes

**One Supervisor of the Checklist** for a six (6) year term –

**Elizabeth A. Hast elected** – 255 votes

**Town Treasurer** for a three (3) year term –

**Cindy M. Houle elected** – 255 votes

**Town Moderator** for a two (2) year term –

**Arthur “Art” Morse elected** – 251 votes

**Article 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Town zoning ordinance as follows: replace the current definition of “agriculture” with the state’s definition of “agriculture” in RSA 21:34-a, II? The purpose of this amendment is to

# 2014 TOWN MEETING MINUTES

eliminate vagueness in the current definition. (Recommended by the Planning Board 5-0-0)

**Article 2 passed** – Yes (192) – No (63)

**Article 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Town zoning ordinance as follows: revise Article 10, Manufactured Housing & Manufactured Housing Parks, as follows: (1) eliminate building codes superseded by state law RSA 155-A, (2) eliminate specifications for currently prohibited manufactured housing parks, and (3) change the title of the Article to just “Manufactured Housing”? (Recommended by the Planning Board 5-0-0)

**Article 3 passed** – Yes (176) – No (78)

**Article 4:** Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Town zoning ordinance as follows: convert the zoning board of adjustment from a board appointed by the selectmen to a board elected by the Town voters? (Recommended by the Planning Board 4-1-0)

**Article 4 passed** – Yes (187) – No (87)

**Article 5:** Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the Town zoning ordinance as follows: revise administrative Articles 5, 6, and 7 to agree with current state law? (Recommended by the Planning Board 5-0-0)

**Article 5 passed** – Yes (203) – No (65)

**Article 6:** Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the Town zoning ordinance as follows: (1) revise administrative Articles 1, 22, 23 (administration and enforcement), and 24 to agree with current state law, and (2) combine Articles 1, 22, 23 (administration and enforcement), and 24 as one Article stating general administrative provisions? (Recommended by the Planning Board 5-0-0)

# 2014 TOWN MEETING MINUTES

**Article 6 passed** – Yes (195) – No (69)

**Article 7:** Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the Town zoning ordinance as follows: revise Article 16, Parking Regulations, as follows: (1) eliminate parking requirements for existing commercial buildings in the Commercial District, (2) eliminate the on-street-parking credit now used to reduce parking requirements for commercial buildings in the Commercial District, and (3) clarify that the table of parking requirements, when applicable, applies both to uses explicitly listed and to similar uses not explicitly listed? The purposes of this amendment are (1) to avoid having to grant a large number of variances that the planning board has historically found will be necessary, and (2) to avoid vagueness about whether the table of parking requirements applies to a particular use. (Recommended by the Planning Board 4-1-0)

**Article 7 passed** – Yes (194) – No (76)

Moderator Adams then moved to the Warrant Articles that were to be taken up at the 2014 Town Meeting Saturday March 15, 2014:

**Article 8:** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633, which calls for the following increase in salaries and benefits at the current staffing level:

2014 \$9,964            2015 \$8,756            2016 \$10,828

And further to raise and appropriate the sum of Nine Thousand Nine Hundred Sixty Four Dollars (\$9,964.) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels. (Estimated gross tax impact \$.04) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-0-1)

Selectman Eric Nilsson moved to accept Article 8 as read, Selectman Gerard Leduc seconded.

# 2014 TOWN MEETING MINUTES

Moderator Adams opened the floor for discussion.

Budget Committee Chairman Louie Houle noted the Budget Committee approved this Article, but asked who would be effected by the contract.

Selectwoman Linda Small stated the police officers.

Dan Schroth asked if there were two different groups of police within this contract.

Selectwoman Linda Small responded that this contract covers just the police officers.

Dan Schroth stated he was confused. He read a newspaper Article that referred to a second group.

Selectwoman Linda Small responded that the other group referenced in the Article included two sergeants and the Chief. The contract we are discussing today is just for the police officers.

Phil Gordon stated there are two police unions. Are the Sergeants and Chief not considered officers?

Selectwoman Linda Small apologized, she didn't understand Dan's question.

Phil Gordon just wanted to clarify. There are police officers in both unions. The other contract has not been agreed upon.

Lance Houle asked if any of these officers benefited from the lawsuit he read about.

Selectwoman Linda Small responded that it was not the Teamsters that took a complaint to the Labor Board, it was the other union, and yes, some of those officers that had their complaint heard received compensation.

Lance Houle asked if this was after 2010, and asked if they hadn't had an increase since 2010.

Selectwoman Linda Small responded both unions had a freeze on their increases for the last couple of years due to the difficult economic times. She clarified that the officers involved in the complaint were compensated, but none of the officers have received an increase in salary.

Dan Schroth stated he supports this contract. We should ask the Select Board to put the other contract on the front burner. We've learned we need to follow the Union contract. It is up to the Selectmen to get the best contract they can and bring it to Town Meeting. We need to be fair to the officers and to the taxpayers. It is not worth putting off.

# 2014 TOWN MEETING MINUTES

Selectwoman Linda Small stated there were good negotiations between the Teamsters and the Selectmen. A lot of the issues taken up were due to the Labor Board decisions; management rights that were not as strong as they could be. She urged support of this contract. The biggest change between what they had and this contract is in their leave time. Now the officers would have less leave time. This contract would incorporate vacation, sick and bereavement leave time, reducing the total hours from 264 to a total of 177 if they work for the Town for five years. This will save the Town money. The contract includes an incremental salary increase. There is a 2% increase in the step values from now through 2016. Some accrued time would be paid out at a discounted rate, so they can get some of their earned time off of the books and not lose it. This averages about 3% a year. They are receiving a two part raise. It is not extravagant. They have come down in their leave time to work with the Town.

Moderator Adams called for the vote.

**Article 8 passed** by card vote.

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the previously appropriated amount for the investigation and evaluation of whether the Town should consider the purchase of Pittsfield Aqueduct. (Estimated gross tax impact \$.09)(Recommend by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 8-2-1)

Selectman Eric Nilsson moved to accept Article 9 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

Dan Schroth asked how much has been spent to date and what have we received.

Al Douglas responded the Aqueduct committee started with \$30,000 that was approved previously. \$17,000 was spent on the first RFQ to the consultant, leaving \$13,000 in the account. The committee has been working with the consultant in gathering information.

Dan Greene asked if the water company was for sale.

Al Douglas answered yes the Aqueduct is for sale. This committee was put together in July 2013 to look into the feasibility of purchasing it.

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Chris Cheney asked how it will benefit the Town if we purchase it.

Al Douglas answered the committee has gone through a list of advantages, including local control - billing would be local, flexibility of rate expansion - we would not be subject to PUC regulations , easy access to bond opportunities. Banks by law must invest in local communities. Easier access to grants through private companies, increase efficiency, more responsive service to the Town, and hopefully lower hydrant costs.

Chris Cheney asked if there was a sense of the potential financial impact.

Al Douglas responded that hopefully there would be a positive impact, but that is down the road. Information is still being collected. A decision hasn't been made whether or not to purchase the Aqueduct. A determination really can't be made at this time. The consultant is trying to put all that information together for us.

Bill Miskoe stated he is also part of this committee. If the Town decides to take ownership, we would no longer be regulated by the PUC, allowing the Town to make the decisions as to where and when to make changes to the water system. We also would not have to pay the City of Nashua an 8.6% return on their investment as mandated by the PUC. Right now, the City of Nashua owns Pittsfield Aqueduct and they run it well, but the concern is if Nashua finds itself in a budget bind, they could choose to sell to someone else whose interest in the Town could be quite adverse. He believes the Town needs to control its own destiny.

Fred Okrent stated he is also on the committee. This is not a guaranteed expenditure. The committee asked for the funds due to the time factor between what we are doing now and the next budget cycle. This is basically a "set aside" that may not be used if it is decided not to go further.

Paul Nickerson stated he has been here a long time and seen the problems we've had with the system. It was very extensive early on. If we go further, it would be costly to build facilities and to maintain them. This needs to be taken into consideration. He thinks Pennichuck has done a superb job.

Bill Miskoe disagreed. He responded that the Town could contract a professional company to do this work. Pennichuck actually operates one of their own. The Town would not necessarily have to manage it.

Moderator Adams called for the vote.

**Article 9 passed** by card vote.

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**Article 10:** To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Five Hundred Ninety Dollars (\$194,590.) for the purchase of a Highway Truck Replacement and authorize the withdrawal of One Hundred Sixty Two Thousand Dollars (\$162,000.) from the Highway Truck Capital Reserve Fund created for that purpose. The balance of Thirty Two Thousand Five Hundred Ninety Dollars (\$32,590.) is to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$163,982.79 on 12-31-13)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 10-0-0)

Selectman Eric Nilsson moved to accept Article 10 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

Art Morse asked for an explanation of the statement that none is to be raised by taxes. He believes this is true, but isn't it also true if this Article does not pass, the funds would go back toward reducing the tax rate?

Moderator Adams checked with the Select Board and responded yes.

Budget Committee Chairman Louie Houle representing the Budget Committee noted the Committee recommended this Article because they felt the Town needs this equipment, but do not recommend the other Articles that are funded by fund balance. They are not happy with the method. It is kind of misleading by saying it won't cost you on your taxes, but in essence it has. We could have reduced our taxes if we had not put money into the fund balance. He feels the fund balance needs to be explained.

Selectwoman Linda Small understands there is confusion regarding these next Articles. She clarified that the Article states we will not raise taxes for this Article today. Fund Balance as defined by the Governmental Accounting Standards Board is the residual spendable fund balance after subtracting all above amounts, which are all other commitments. Governmental accounting is a bit more complicated than business accounting. (She gave a monetary example) A surplus in governmental accounting would be called a profit in a business environment. Any surplus at the end of the year would go into that fund balance, unassigned. When the Board set the tax rate in October, they took into consideration that we have not put any money into savings for a couple of years. They were concerned about that. The Board knows that a certain amount is suppose to stay in this account. The Board has been very good stewards of the Town's tax dollars in that they've been able to put money aside for these savings accounts without taxing the people again. The Town of Pittsfield's fund balance policy states: "The Board will maintain an



## 2014 TOWN MEETING MINUTES

appropriate level of unassigned fund balance following the guidelines established by the NH Government Finance Officer's Association (GFOA)", which are as follows: 1.) 5% or 15% of regular general fund operating revenues, or 2.) 8% to 17% of regular general fund operating expenditures. The estimated 2013 unassigned fund balance of \$1,402,968 is well above the highest scale noted above, and there is no reason to keep adding to that amount. It is there to be used as we need it. There has been concerns stated about borrowing money to pay for it. Each year we have a tax anticipation note. Usually our taxes do not come in quickly enough to pay our bills, so we borrow on that tax anticipation note. We probably will have to do that again this year, we do every year. If we have a large expenditure we need to fund it. The Select Board did not put last year's surplus back into the fund so it could be brought before this meeting to show the people the Select Board has been good stewards of their money. She asked for support of all of these Articles and to get money back into the capital reserves. It will not be raised in taxes again this year.

Lance Houle asked what kind of truck would be bought for this amount. The cost seems very high.

George Bachelder responded an all wheel drive vehicle is under consideration, which added \$25,000. The current truck needs chains that need to be replaced every year, which is costly. The current truck has been used for 15 years and trucks are normally replaced about every 10 years. The cost of replacing chains over that period of time amounts to about the same cost as the all wheel drive.

Lance Houle responded he is concerned we have a grader that could be doing the job.

George Bachelder stated it takes 6 hours to plow with a grader, and 3 hours for a truck, and the roads still need to be treated, which the grader is not set up to do. It could be done, but there would be a lot of days without school. This work would wear down the life of a \$350,000 grader. Times have changed. Using the grader for this purpose is not a good financial decision.

Lance Houle stated he still felt it was an extra expense we don't need.

Henry Fitzgerald asked if the fund balance is a liquid asset or a proposed asset.

Selectwoman Linda Small responded the fund balance is equity, the difference of what we own and what we owe.

Hank Fitzgerald confirmed it is not a liquid asset and we would be borrowing against it.

# 2014 TOWN MEETING MINUTES

Selectwoman Linda Small answered that the Town would not be borrowing against the fund balance, and apologized if she had not been clear and welcomed any additional questions regarding the explanation.

Budget Committee Chairman Louie Houle asked how much of the fund balance is uncollected taxes.

Selectwoman Linda Small answered that as of March 14, 2014, the uncollected amount was \$1,364,274.00. \$1,026,436 of that is from 2013. It is a two edged sword – this shows people are having trouble paying their taxes. We need to look for ways to fund these things without raising taxes and this is a way to do that. She believes we will be able to collect most of this, but realizes we probably won't be able to collect it all, and next year it may be more. It could keep increasing if we don't make some wise financial decisions, and she believes using the fund balance is a wise decision the Board has made.

Budget Committee Chairman Louie Houle asked if the Select Board has an anticipated increase in the amount of uncollected taxes from previous years. He stated what the Select Board is saying is that we will need to borrow against the taxes the Town hasn't received yet. He stated we should have been honest in the beginning and put the money toward our tax rate in the fall and leave it up to the taxpayers to decide whether or not to fund these Warrant Articles.

Selectwoman Linda Small responded that was why the Select Board proposed this to the taxpayers in this setting instead of putting it back when the tax rate was set. There is nothing the Board is doing that is dishonest.

Moderator Adams called for the vote.

**Article 10 passed** by card vote.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.) to be added to the Computer Replacement Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$9,457.72 on 12-31-13) (Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)

Selectman Eric Nilsson moved to accept Article 11 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

# 2014 TOWN MEETING MINUTES

Erlc Barbasso asked why the Budget Committee did not recommend these next Articles.

Budget Committee Chairman Louie Houle answered the amount Selectwoman Linda Small says is in the account comes from a lot of different areas including prepaid expenses that money is not in the budget for, and any uncollected taxes. If the money is not collected, we still have to come up with it to run the budget, so we are mandating this if we approve this. Also, there is an RSA that states 10 days after we decide at this meeting to take money out of the budget or the fund, it has to be funded. 10 days from today, legally we would have to fund that money. So in 10 days we would have to go out and borrow that money. It is not prudent.

Ed Vien stated he had the RSA, it is 35:11. He spoke with Cara Marston, and there are two different ways. One is coming out of appropriations and the other is coming from surplus balance. The one Selectwoman Linda Small was speaking of is coming from the surplus balance. It was explained to him that in this case it needs to be dispersed within 20 days of our audit. I think the issue is that the community wants to feel like they know what is going on. He believes we will have to borrow some of this money if the tax revenue does not come in. He asked if we knew the interest rate of the amount that would be borrowed if needed, and when would it have to be paid off. He also asked how much cash was on hand. If the cash is not available, when would the money have to be available to go into these funds.

Selectwoman Linda Small answered they have 20 days after the finalized budget audit to take the proposed amount out of the fund balance. It is also the same for the capital reserves. So if it is voted to put money in the capital reserves today, we have the same amount of time whether the money is taken from fund balance or not. We currently have approximately \$800,000 in cash, so it could be funded in 20 days if necessary. The interest rate last year was a little over 1%.

Art Morse encouraged the Body to vote for these Warrant Articles. He was not happy with how this was put together. He preferred the way it was decided to fund these in the past. He does not think it is sneaky, but it is confusing. Essentially the same thing is going to happen whether it is funded as done in the past or this way. It does have a tax impact, but these capital reserves need to be funded. They have been neglected. He urged the Body to vote for these Warrant Articles.

Hank Fitzgerald believes it would have helped if it had been explained ahead of time, maybe something in the paper. It would have allowed people to digest it and come to the meeting better prepared to make a decision.

Dan Schroth stated we need to focus on the roads this year. He supports these Warrant Articles.

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Jennifer Mika asked how other Towns work. Do they often use fund balance or do they raise the tax rate?

Selectwoman Linda Small responded that she really can't speak for other towns, but when she worked for the Town of Auburn, they would often look to see what they could take from fund balance to offset the taxes. However Auburn is a wealthier town and we really can't compare to them. If we passed all these Articles and had to raise it from taxes it would be an increase of a \$1.06 per thousand. That is a lot to raise above and beyond what has already been raised once. The money is already there. We should use it.

Chris Cheney asked if there was a specific need we are focused on. Why is the current amount not adequate?

Town Administrator Paul Skowron explained the Town is on a computer replacement program. Both hardware and software for about the last 5 years. On average in order to upgrade our equipment incrementally, it costs between \$13,000 – \$18,000 a year. It's an ongoing process. Currently hardware that is very outdated would be replaced. It is a rotation program.

Budget Committee Chairman Louie Houle stated the Budget Committee asked the questions from the beginning what percentage of the fund balance was cash, and were not given the answers. He found the answers from the last posted Selectmen meeting minutes, which stated they were going to be using unspent funds from last year for this year. It would have been prudent budgeting to return the surplus funds of \$1.06 from last year to reduce taxes by \$1.06 and then ask the voters to decide whether or not to raise the funds this year.

Selectwoman Linda Small responded she has the procedure for taking money from fund balance. She read the funds must be turned over to the Trustees within 10 days after determination of surplus following the end of the fiscal year audit. The 10 days start after the final audit.

Faith Whittier felt it was late to be given this information. As secretary of the Budget Committee, they asked repeatedly for the information and did not receive it from the Select Board representative or Town Administrator. If the committee had trouble understanding the process over several weeks, how are the Townspeople to understand it in a few minutes?

Moderator Adams called for the vote.

First visual count was too close to call. Moderator Adams asked the Supervisors of the Checklist to proceed with an official count.

45 yes, 47 no **Article 11 fails.**

# 2014 TOWN MEETING MINUTES

**Article 12:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Police Cruiser Capital Reserve previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$1,083.34 on 12-31-13) (Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 8-2-1)

Selectman Eric Nilsson moved to accept Article 12 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

Bill Miskoe realized there is resistance to the process, but stated money needs to be set aside for these funds and asked the people to support the Capital Reserves anyway.

Budget Committee Chairman Louie Houle speaking on behalf of the Budget Committee strongly supported Bill Miskoe's idea to a point, but asked that the Articles be re-worded to state the funds be raised by taxation, and remove the idea of using fund balance. This would be upfront and leave money in the fund and not drain us of the cash. He would much rather see the funds raised through taxation if the voters feel it is important enough. Not every piece of equipment needs to be funded on the same schedule. We need to look at how equipment is replaced. We don't have the same needs as other municipalities.

Moderator Adams pointed out if there were any amendments to an Article, it must be submitted in writing to the Moderator.

Fred Okrent stated it appears there is a conflict between individuals and asked that the question be moved.

Fred Okrent made the motion to move the question. Ted Mitchell seconded.

Vote passes to move the question.

Moderator Adams called for the vote of Article 12 as read.

First visual count was too close to call. Moderator Adams asked the Supervisors of the Checklist to proceed with an official count.

55 yes, 32 no **Article 12 passes.**

# 2014 TOWN MEETING MINUTES

**Article 13:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$314,909.99 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 8-2-1)

Selectman Eric Nilsson moved to accept Article 13 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

Chris Cheney asked if there was equipment needed on the horizon?

Fire Chief Rob Martin responded they were looking at replacing a fire truck in 2016. A new fire truck costs approximately \$400,000.

Hank Fitzgerald stated this was the first Town Meeting he had seen funding through past budgets. The purpose of this is for the Town to make the decision. The Select Board is playing semantics with money. It is not money in hand, it is future money. Everyone is going to pay for it either today or next year. It is misrepresented as not raising taxes.

Budget Committee Chairman Louie Houle stated there is a need for these Articles. A lot of them are to catch up. Personally he would support the rest of the Articles. He didn't think this is the right way to do it and hopes we are not shooting ourselves in the foot. He hopes in the future the voters would be respected enough to make their own decisions. That's what he has a problem with. Nowhere did it say in any Selectmen's meeting minutes that this was going to happen, but he thinks these Articles should be supported because they are needed. He hoped the voters supported him in asking for a much more open government that explains what is going on.

Denise Kitson asked why the Select Board decided to go with the fund balance instead of asking the voters to raise the money in taxes.

Selectwoman Linda Small stated the Select Board honestly thought this was a good thing. The Board tried to save the taxpayers money by using money we already have. It was not sneaky, but it is confusing. The taxes will not be raised at a future date, this is taxes that were raised in past years. She understands the main concern is that there will not be enough cash to cover this, but she maintained that we do have the cash right now. If we continue to raise taxes and just keep adding to the fund balance, in the future we are going to have an even more difficult time trying

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to raise cash because people are not going to be able to afford to pay their taxes. This is the first year this has been done because we have a healthy fund balance, and there has been a surplus the last two years, which means we overtaxed in those years. That's why we are trying to use it here. It's not something that is hidden. The Board could have taken money from the fund balance in October, but the Board thought it was better to put it before the voters now so they could decide. The Board is not trying to hide anything, they have brought it all forward to the voters, to make the decision.

Denise Kitson stated she was equating the fund balance to using a credit card.

Selectwoman Linda Small responded that this is a different circumstance. Using a credit card creates liability, and taking money from fund balance is based on equity.

Moderator Adams called for the vote.

**Article 13 passed** by card vote.

**Article 14:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public Works Small Dump Truck Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$145.11 on 12-31-13)(Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)

Selectman Eric Nilsson moved to accept Article 14 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

Ted Mitchell asked what a dump truck costs and how many years can it be in service before replacement was needed.

George Bachelder responded trucks vary. This is the small dump truck. He urged the voters to vote for these reserves. We are behind in saving. These reserves are meant to prevent big spikes in taxes when it is necessary to make these large purchases.

Moderator Adams called for the vote.

**Article 14 passed** by card vote.

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**Article 15:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Fund balance is \$125,737.76 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)

Selectman Eric Nilsson moved to accept Article 15 as read, Selectman Gerard Leduc seconded.

Moderator Adams opened the floor for discussion.

No discussion.

Moderator Adams called for the vote.

**Article 15 passed** by card vote.

**Article 16:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$17,881.51 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)

Selectwoman Linda Small moved to accept Article 16 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

No discussion.

Moderator Adams called for the vote.

**Article 16 passed** by card vote.

**Article 17:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public



# 2014 TOWN MEETING MINUTES

Works Backhoe Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$55,917.75 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)

Selectwoman Linda Small moved to accept Article 17 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

No discussion.

Moderator Adams called for the vote.

**Article 17 passed** by card vote.

**Article 18:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.) to be added to the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$32,772.33 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)

Selectwoman Linda Small moved to accept Article 18 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Carol Dodge asked why the Select Board was asking for so much compared to the other reserves.

George Bachelder responded it was due to the estimate time of replacement. This is due for replacement in 2016, and it is a \$150,000 machine.

Daniel Welch stated it would be helpful if the replacement timing and estimated costs for each of these capital reserves was listed.

Moderator Adams called for the vote.

**Article 18 passed** by card vote.

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**Article 19:** To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$38,620.07 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)

Selectwoman Linda Small moved to accept Article 19 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Bill Miskoe stated in the future it might be clearer if the Articles were worded "this amount has already been raised from taxation".

Moderator Adams called for the vote.

**Article 19 passed** by card vote.

**Article 20:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Fifty Four Dollars (\$123,054.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This Article is designated as a special Warrant Article and the appropriation shall not lapse until adjournment of the 2015 Annual Town Meeting. (Fund balance on 1-22-14 is \$281,579.79) (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-1)

Selectwoman Linda Small moved to accept Article 20 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Chris Cheney asked why one of the Selectman did not support this Article.

Selectwoman Linda Small responded she did not feel the Article was clear and does not believe there is a strong enough audit trail.

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Chris Hill asked for the costs for this line item in 2013, and if the budgeted amount was enough to cover costs for 2014.

Town Administrator Paul Skowron answered the annual appropriation last year for the ambulance department was approximately \$400,000. \$123,000 represents the items noted. Approximately \$135,000 in revenue is collected annually. The \$123,000 would come from this revenue. Any residual revenue would go into the ambulance special revenue fund, which is used to support long term needs.

Moderator Adams called for the vote.

**Article 20 passed** by card vote.

**Article 21:** To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Ninety Two Thousand Two Hundred Sixty Four Dollars (\$3,792,264.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual Articles of this Warrant. (Recommended by the Budget Committee 11-1-1)

Selectwoman Linda Small moved to accept Article 21 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Budget Committee Chairman Louie Houle asked for a point of order. Because this is officially the Budget Committee's budget, they would like to move the Article.

Selectwoman Linda Small withdrew her motion.

Budget Committee Chairman Louie Houle moved to accept Article 21 as read. Jacob Kitson seconded.

Eric Barbasso asked for the tax impact of this Article.

After conferring with the Selectmen Moderator Adams responded roughly \$.50/m.

Chris Cheney asked if it was possible to break down the biggest part of this \$.50/m increase.

Moderator Adams responded that the budget is broken down in the Town report.

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Budget Committee Chairman Louie Houle responded that there was an 11% increase in health insurance, the cost of the full time fire chief, and an increase in retirement costs.

Moderator Adams called for the vote.

**Article 21 passed** by card vote.

**Article 22:** To see if the Town will vote to discontinue the Bridge Repair Trust Fund established in 1981. Said funds (\$3,219.58 as of 12-31-13) with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. (Recommended by the Board of Selectmen 5-0-0)

Selectwoman Linda Small moved to accept Article 22 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Chris Cheney noted it was just voted to add to other capital reserves. He asked if the money for bridges came from somewhere else.

Town Administrator Paul Skowron responded this trust is for a specific location – on Bridge Street. The project has been long completed and the Selectmen are asking to have this account dissolved and move the remaining funds to the Town's general fund.

Moderator Adams called for the vote.

**Article 22 passed** by card vote.

**Article 23:** To see if the Town will vote to establish the Dustin Park War Memorial Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Dustin Park War Memorial, and to raise and appropriate One Thousand Four Hundred Ninety Four Dollars and Seven Cents (\$1,494.07) to put into the fund, with this amount to come from a capital account originally funded at the 1974 Town meeting for the purpose of constructing a war memorial at Dustin Park. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-1)

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Selectwoman Linda Small moved to accept Article 23 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

No discussion.

Moderator Adams called for the vote.

**Article 23 passed** by card vote.

**Article 24:** To transact any other business that may be legally brought before said meeting.

Selectwoman Linda Small moved to accept Article 24 as read, Selectman Al Douglas seconded.

Moderator Adams opened the floor for discussion.

Dan Green asked why there was one abstention from the Budget Committee for each of the Capital Reserve Articles.

Budget Committee Chairman Louie Houle responded that as Chairman of the committee he ran the meeting. If there was a tie, he would then vote to break the tie.

Daniel Welch noted this practice of funding capital reserves with fund balance is an experiment. He requested feedback from the Selectmen as to how it worked out.

Mark Riel asked for an update on the renovations of the library.

Selectman Eric Nilsson responded that the Library Improvement Oversight Committee was waiting for a State Fire Marshal's report. The last Fire Marshall report stated a second means of egress was not needed, but other work needs to be done. The plan is to go forward as soon as the report is received. The committee will keep everyone updated.

Dan Schroth read a letter from the *Concord Monitor* regarding the prohibition of drugs and asked Police Chief Wharem to answer a few questions.

Chief Wharem responded as follows:

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1. What percentage of your budget is spent on dealing with drugs? Roughly 3% – 4%. The Town does not have an active drug unit. We use state services and they absorb a lot of the costs. It would easily cost another \$120,000 if we had to hire someone.
2. What drugs are sending people to the hospital? Heroin, prescription drugs, “spice”, a synthetic drug.
3. What drugs are sending people to jail? Simple marijuana use will not send you to jail, but dealing will.
4. How many drug busts have you had over the last decade, and what drugs does it entail? It's hard to give a number, it usually involves a number of other agencies and communities. We've probably had 6 or 7 over the course of a couple of years. Drugs include marijuana, heroin, oxycodone and crystal methamphetamine, and prescription drugs.
5. Would you make any changes to the drug laws? I would revamp the system to a degree. I believe marijuana is a gateway drug to other drugs. It is not so much the use, but the actions that occur afterward – car accidents, DUI. I don't think we should be legalizing any more drugs at this time without expanding funding for programs to help people who become addicted to these drugs. I wouldn't change anything, but I would like to revamp the system to make it more accountable.
6. How much does a gram of cocaine costs in Pittsfield? \$90 - \$100.
7. How much does it cost for a quarter ounce of marijuana? As little as \$10 to \$1000 depends on where it is coming from.
8. Could you tell us about the bust involving a 65 year old woman with lupus who had a couple of plants in her closet? No I can't. I don't show it in my records, but if you can give me a name, I will certainly research it. It could have been another agency that was involved. It is the court that decides if the actions of the individual are legitimate or not.

Dan Schroth thanked Town Administrator Paul Skowron for putting up with him at the Town Hall. He felt he did a good job.

Merrill Vaughan thanked the Fire Chief for the outstanding job of the department during the recent Rustic Crust building fire.

Ted Mitchell mentioned the Economic Development Committee had information sheets in back of the room and encouraged people to take one. He also thanked

## 2014 TOWN MEETING MINUTES

the Board of Selectmen and all the other Town officials who have worked with Rustic Crust to help them get back on their feet.

Paul Nickerson stated it was a shame our kids haven't been able to use the children's library. He asked if the Board of Selectmen realized the front library doors are a fire hazard, and asked if it is going to be addressed. Downstairs is safer than upstairs. He believes we need to look into this more closely.

Selectman Larry Konopka thanked outgoing Town Moderator Steve Adams and outgoing Town Administrator Paul Skowron for their service to the Town.

John Topouzoglou encouraged people to get more involved in the Selectboard and other organizations. We need to support families and schools.

Moderator Adams asked that newly elected officials be sworn in after the Meeting.

Carol Dodge made the motion to adjourn the Meeting. Cara Marston seconded.

Meeting adjourned at 12:00pm.

Respectfully Submitted,

Erica B. Anthony  
Town Clerk

# SUMMARY INVENTORY OF VALUATION

## FIVE-YEAR ASSESSED VALUATION COMPARISON

	2010*	2011	2012	2013	2014
<b>TAXABLE LAND</b>					
Current Use (RSA 79-A)	1,302,653	1,404,540	1,281,980	1,220,081	1,189,497
Residential	78,414,480	77,966,680	77,489,180	77,319,600	77,520,000
Commercial	<u>6,400,500</u>	<u>6,197,900</u>	<u>6,257,800</u>	<u>6,586,900</u>	<u>6,543,200</u>
<b>TOTAL OF TAXABLE LAND</b>	<b>86,117,633</b>	<b>85,569,120</b>	<b>85,028,960</b>	<b>85,126,581</b>	<b>85,252,697</b>
<b>TAXABLE BUILDINGS</b>					
Residential	140,338,500	140,657,500	140,058,600	139,194,400	140,404,300
Manufactured Housing (RSA 674:31)	6,110,500	6,139,500	6,277,700	6,581,800	6,724,000
Discretionary Preservation Easement (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	<u>26,839,100</u>	<u>26,919,300</u>	<u>27,638,400</u>	<u>29,399,400</u>	<u>29,186,800</u>
<b>TOTAL OF TAXABLE BUILDINGS</b>	<b>173,294,100</b>	<b>173,722,300</b>	<b>173,980,700</b>	<b>175,181,600</b>	<b>176,321,100</b>
<b>PUBLIC WATER UTILITY</b>	<b>2,233,800</b>	<b>2,553,258</b>	<b>2,954,200</b>	<b>3,369,100</b>	<b>3,528,000</b>
<b>PUBLIC ELECTRIC UTILITIES</b>	<u><b>2,864,100</b></u>	<u><b>3,406,719</b></u>	<u><b>4,510,300</b></u>	<u><b>4,436,000</b></u>	<u><b>5,170,500</b></u>
<b>TOTAL ASSESSED VALUATION</b>	<b>264,509,633</b>	<b>265,251,397</b>	<b>266,474,160</b>	<b>268,113,281</b>	<b>270,272,297</b>
<b>PROPERTY TAX EXEMPTIONS</b>					
Blind Exemptions (RSA 72:37)	15,000	15,000	30,000	30,000	30,000
Elderly Exemptions (RSA 72:39-a&b)	<u>2,344,700</u>	<u>2,544,700</u>	<u>2,599,933</u>	<u>2,248,200</u>	<u>2,156,700</u>
<b>TOTAL OF EXEMPTIONS</b>	<b>2,359,700</b>	<b>2,559,700</b>	<b>2,629,933</b>	<b>2,278,200</b>	<b>2,186,700</b>
<b>Net valuation for Municipal, County, &amp; Local Education Tax is computed</b>	<b>262,149,933</b>	<b>262,691,697</b>	<b>263,844,227</b>	<b>265,835,081</b>	<b>268,085,597</b>
Less Public Utilities	5,097,900	5,959,977	7,464,500	7,805,100	8,698,500
<b>Net valuation less utilities for State Education Tax is computed</b>	<b>257,052,033</b>	<b>256,731,720</b>	<b>256,379,727</b>	<b>258,029,981</b>	<b>259,387,097</b>
<b>TAX CREDITS</b>					
Totally & Permanently Disabled					
Veterans, Spouses & Widows	12,600	12,600	11,200	15,400	15,400
Other War Service Credits	59,700	60,600	60,600	59,100	56,100
<b>TAX EXEMPT VALUATION</b>					
Tax Exempt & Non-Taxable Land	6,847,100	7,386,500	6,904,400	6,931,900	7,420,900
Tax Exempt & Non-Taxable Buildings	<u>22,099,600</u>	<u>22,434,100</u>	<u>22,672,700</u>	<u>22,869,900</u>	<u>22,883,100</u>
<b>Tax Exempt Totals</b>	<b>28,946,700</b>	<b>29,820,600</b>	<b>29,577,100</b>	<b>29,801,800</b>	<b>30,304,000</b>

\* 2010 TOWN-WIDE REVALUATION



# 2014 TAX RATE CALCULATION

## Town

Voted Appropriations	4,381,366	
Less Revenues	(1,942,888)	
Subtotal	2,438,478	
Add War Service Credits	71,500	
Add Overlay	169,655	
Approved Town Tax Effort	2,679,633	
Divide by Local Assessed Valuation	268,085.597	\$ <b>10.00 Town Rate</b>

## Local School

Voted Appropriations	11,399,445	
Less Revenues	(2,771,369)	
Subtotal	8,628,076	
Less Education Grant	(4,187,006)	
Less State Education Tax (below)	(532,487)	
Approved School Tax Effort	3,908,583	
Divide by Local Assessed Valuation	268,085.597	\$ <b>14.58 Local School</b>

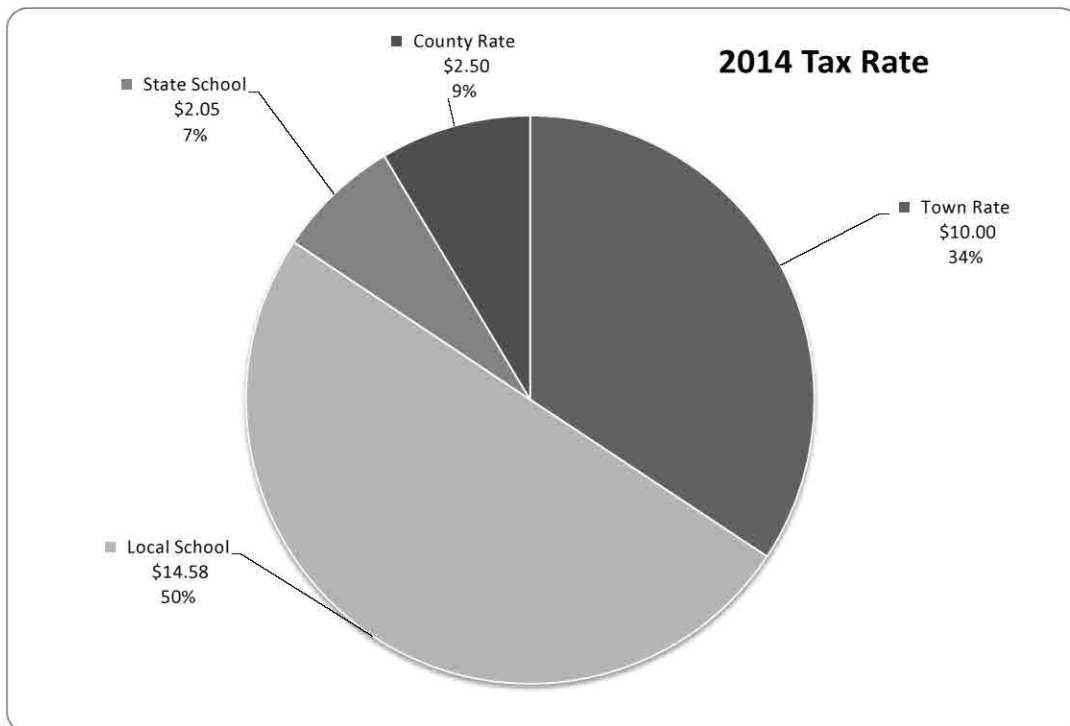
## State Education Tax

Equalized Valuation (no utilities)	214,712.530	
multiply by \$	2.480	
State Education Tax	532,487	
Divide by Local Assessed Valuation (no utilities)	259,387.097	\$ <b>2.05 State School</b>

## County

Approved County Tax Effort	670,799	
Divide by Local Assessed Valuation	268,085.597	\$ <b>2.50 County Rate</b>

**\$ 29.13 Total Tax Rate**

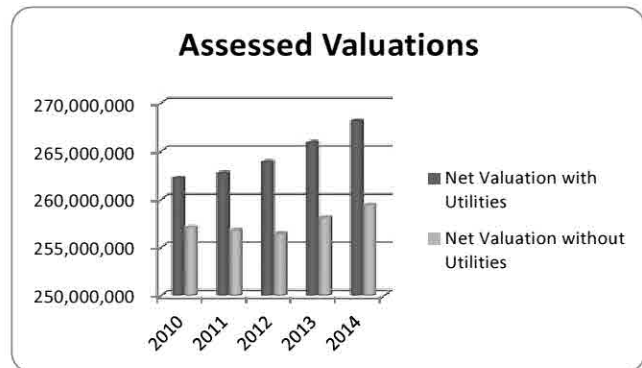
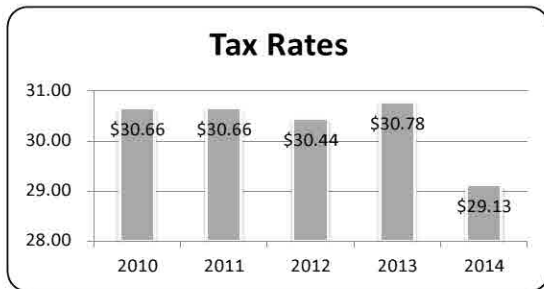


# FIVE-YEAR TAX RATE INFORMATION HISTORY

## SUMMARY OF TAX RATES

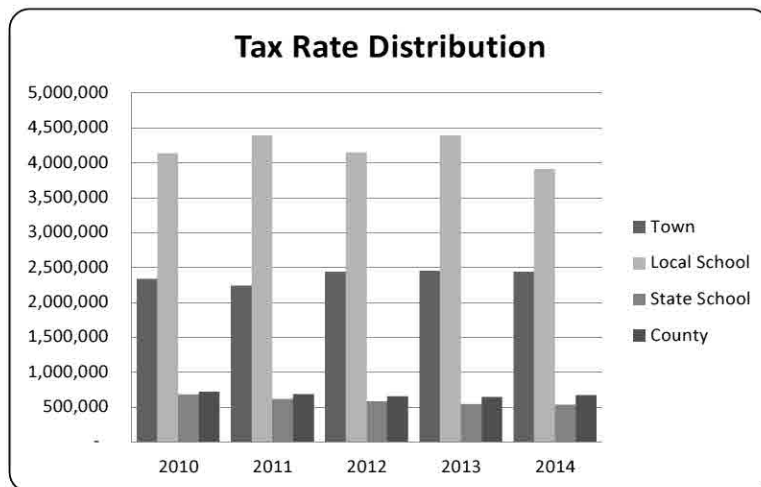
	2010	2011	2012	2013	2014
Town	9.49	8.93	9.97	9.73	10.00
Local School	15.79	16.72	15.73	16.52	14.58
State School	2.65	2.40	2.26	2.11	2.05
County	2.73	2.61	2.48	2.42	2.50
	<u>30.66</u>	<u>30.66</u>	<u>30.44</u>	<u>30.78</u>	<u>29.13</u>
Equalization Median Ratio	111.60%	121.10%	107.30%	112.90%	105.44%

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



## ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2010	2011	2012	2013	2014
Net Valuation for Town, County, & Local School Tax	262,149,933	262,691,697	263,844,227	265,835,081	268,085,597
Net Valuation (without utilities) for State School Rate	257,052,033	256,731,720	256,379,727	258,029,981	259,387,097



## TAX RATE DISTRIBUTION

	2010	2011	2012	2013	2014
Net Town Appropriation	2,335,292	2,243,176	2,438,655	2,453,081	2,438,478
Local School Appropriation	4,139,301	4,392,786	4,150,099	4,391,777	3,908,583
State School Appropriation	679,960	616,174	579,210	544,235	532,487
County Tax Assessment	716,424	684,400	653,416	642,872	670,799
War Service Credits	72,300	73,200	71,800	74,500	71,500
Overlay	80,730	30,087	121,369	59,470	169,655
<b>Property Taxes to be Raised</b>	<u>8,024,007</u>	<u>8,039,823</u>	<u>8,014,549</u>	<u>8,165,935</u>	<u>7,791,502</u>



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Pittsfield  
Pittsfield, New Hampshire

### ***Report on the Financial Statements***

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

### ***Basis for Adverse Opinion on Governmental Activities***

As discussed in Note 20 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

### ***Adverse Opinion***

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Pittsfield, as of December 31, 2013, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Pittsfield*  
*Independent Auditor's Report*

***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Pittsfield as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund and sewer department fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

**Required Supplementary Information** - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 9) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements.

The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

***Report on Other Legal and Regulatory Requirements***

In accordance with *Government Auditing Standards*, we have also issued our report dated January 21, 2015 on our consideration of the Town of Pittsfield's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Pittsfield's internal control over financial reporting and compliance.

January 21, 2015

*Sheryl A. Piatt, CPA*

PLODZIK & SANDERSON  
Professional Association

# BALANCE SHEET

## FOR THE YEAR ENDED DECEMBER 31, 2014

Assets	General Fund	Waste Water Facility	Safe Routes to School Capital Project	Conservation Fund	Police Detail Fund	Ambulance Fund	Escrow Accounts	All Funds Total
<b>Cash Accounts</b>								
Citizens - General Fund Checking	\$ 799,304.67							\$ 799,304.67
Bank NH - General Fund Checking	589,769.80							589,769.80
Citizens - Welfare Emerg. Debit	400.62							400.62
Citizens - Ambulance Checking						\$ 29,585.49		29,585.49
Bank NH - Ambulance CD						264,453.60		264,453.60
NHPDIP - General Fund	36,164.58							36,164.58
NHPDIP - WWTP		\$ 300,799.99						300,799.99
NHPDIP - Cons. Commission				\$ 18,403.72				18,403.72
Citizens - PD Asset Forfeiture	1,563.60							1,563.60
Citizens - Animal Control	845.75							845.75
Citizens - Catamount Rd Escrow							\$ 603.01	603.01
Citizens - Governors Rd Escrow							639.79	639.79
Citizens - Laconia Rd Escrow							51.05	51.05
<b>Total Cash Accounts</b>	<b>1,428,049.02</b>	<b>300,799.99</b>	<b>-</b>	<b>18,403.72</b>	<b>-</b>	<b>294,039.09</b>	<b>1,293.85</b>	<b>2,042,585.67</b>
<b>Accounts Receivable</b>								
Property Taxes	737,999.56							737,999.56
Land Use Change Taxes	9,893.61			2,738.00				12,631.61
Allow. for Uncoll. Receivables	(250,000.00)					(22,078.28)		(272,078.28)
Elderly Liens	116,933.19							116,933.19
Allowance for Elderly Liens	(116,933.19)							(116,933.19)
Tax Liens Receivable	700,093.85							700,093.85
Sewer User Charges		145,765.92						145,765.92
Ambulance Service Billings						57,847.51		57,847.51
Police Detail receivables	1,623.50				\$ 4,584.00			6,207.50
Library	3,913.62							3,913.62
Housing Standards	679.12							679.12
Other Misc. A/R & Bad Checks	260.90					7,106.97	75.00	7,442.87
<b>Total Accounts Receivable</b>	<b>1,204,464.16</b>	<b>145,765.92</b>	<b>-</b>	<b>2,738.00</b>	<b>4,584.00</b>	<b>42,876.20</b>	<b>75.00</b>	<b>1,400,503.28</b>
<b>Due from Other Funds &amp; Govts.</b>								
Due from State of NH	516.91		\$ 247,167.00					247,683.91
Due from Capital Reserves	162,000.00							162,000.00
Due from Trust Funds	4,264.90							4,264.90
Due from Escrow Funds	75.00							75.00
Due from General Fund		189,404.80		144.00	1,600.63			191,149.43
Due from Ambulance Fund	2,582.78							2,582.78
<b>Total Due from Other Funds &amp; Govts.</b>	<b>169,439.59</b>	<b>189,404.80</b>	<b>247,167.00</b>	<b>144.00</b>	<b>1,600.63</b>	<b>-</b>	<b>-</b>	<b>607,756.02</b>
<b>Other Current Assets</b>								
Prepaid Expenses	26,183.20							26,183.20
<b>Total Assets</b>	<b>\$ 2,828,135.97</b>	<b>\$ 635,970.71</b>	<b>\$ 247,167.00</b>	<b>\$ 21,285.72</b>	<b>\$ 6,184.63</b>	<b>\$ 336,915.29</b>	<b>\$ 1,368.85</b>	<b>\$ 4,077,028.17</b>
<b>Liabilities &amp; Fund Balance</b>								
<b>Current Liabilities</b>								
Accounts Payable	\$ 115,416.21							\$ 115,416.21
Payroll Deduction Payables	3,745.46							3,745.46
<b>Total Current Liabilities</b>	<b>119,161.67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>119,161.67</b>
<b>Due to Other Funds &amp; Govts.</b>								
Due to General Fund						\$ 2,582.78	\$ 75.00	2,657.78
Due to WWTP	189,404.80							189,404.80
Due to Conservation Fund	144.00							144.00
Due to Police Detail Fund	1,600.63							1,600.63
Due to School District	971,070.00							971,070.00
<b>Total Due to Other Funds &amp; Govts.</b>	<b>1,162,219.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,582.78</b>	<b>75.00</b>	<b>1,164,877.21</b>
Deferred Revenue - Oak St Lots	875.00							875.00
<b>Total Liabilities</b>	<b>1,282,256.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,582.78</b>	<b>75.00</b>	<b>1,284,913.88</b>
<b>Fund Balance</b>								
Nonspendable Fund Balance - Prepaid Items	26,183.20							26,183.20
Restricted Fund Balance			\$ 247,167.00					247,167.00
Assigned Fund Balance Special Purpose Accts	2,409.35							2,409.35
<b>Assigned Fund Balance - Encumbrances</b>								
Pittsfield Aqueduct purchase	15,000.00							15,000.00
Highway Block Grant	81,678.67							81,678.67
Dept. Contracts/Obligations	81,316.21							81,316.21
<b>Total Assigned Fund Balance - Encumbrances</b>	<b>177,994.88</b>							<b>177,994.88</b>
Unassigned Fund Balance	1,339,292.44							1,339,292.44
<b>Committed Fund Balance - Specific Purpose</b>	<b>-</b>	<b>\$ 635,970.71</b>	<b>-</b>	<b>\$ 21,285.72</b>	<b>\$ 6,184.63</b>	<b>334,332.51</b>	<b>1,293.85</b>	<b>999,067.42</b>
<b>Total Fund Balance</b>	<b>1,545,879.87</b>	<b>635,970.71</b>	<b>247,167.00</b>	<b>21,285.72</b>	<b>6,184.63</b>	<b>334,332.51</b>	<b>1,293.85</b>	<b>2,792,114.29</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 2,828,135.97</b>	<b>\$ 635,970.71</b>	<b>\$ 247,167.00</b>	<b>\$ 21,285.72</b>	<b>\$ 6,184.63</b>	<b>\$ 336,915.29</b>	<b>\$ 1,368.85</b>	<b>\$ 4,077,028.17</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2014

	2014 Budgeted	2014 Expended	2014 Encumbered	Unspent/ (Overspent)
<b>General Fund (01)</b>				
Executive	\$ 126,747.00	\$ 116,137.59		\$ 10,609.41
Elections, Registrations, & Vital Statistics	50,474.00	47,560.83		2,913.17
Financial Administration	137,729.00	139,761.67		(2,032.67)
Revaluation of Property	29,900.00	1,920.00	\$ 28,000.00	(20.00)
Legal	25,000.00	49,154.68		(24,154.68)
Personnel Administration	4,204.00	3,892.80		311.20
Planning & Zoning	4,585.00	5,399.66		(814.66)
General Government Buildings	73,845.00	97,199.22		(23,354.22)
Cemeteries	500.00	9,200.00		(8,700.00)
Advertising & Regional Association	6,882.00	7,330.83		(448.83)
Police Department	944,853.00	922,706.49		22,146.51
Fire Department	714,253.00	726,456.78		(12,203.78)
Building Inspection	28,675.00	28,609.24		65.76
Housing Standards	10,748.00	8,432.64		2,315.36
Emergency Management & Forest Fire	11,597.00	980.50		10,616.50
Highways Administration	119,498.00	119,881.78		(383.78)
Highways, Streets, & Bridges	647,064.00	576,453.92	81,678.67	(11,068.59)
Street Lighting	20,425.00	21,412.65		(987.65)
Solid Waste Disposal	150,000.00	149,960.68		39.32
Pittsfield Aqueduct Hydrants & Dam Fees	170,918.00	172,472.14		(1,554.14)
Animal Control	10,982.00	9,621.43		1,360.57
Welfare Administration	23,638.00	22,145.42		1,492.58
Welfare Direct Assistance	69,000.00	30,346.77		38,653.23
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	26,517.00	24,929.09		1,587.91
Library	69,643.00	69,579.62		63.38
Patriotic Purposes	3,500.00	3,530.89		(30.89)
Conservation Commission	650.00	757.12		(107.12)
Economic Development	4,500.00	4,407.18		92.82
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	12,969.00	12,968.88		0.12
TAN Interest	15,000.00	3,274.31		11,725.69
Capital Outlay				
Land	25,000.00	-		25,000.00
Machinery, Vehicles, & Equipment	246,115.00	242,425.33		3,689.67
to Capital Reserve Funds	200,000.00	200,000.00		-
to Expendable Trust Funds	36,494.00	36,494.07		(0.07)
<b>Subtotal Budgeted General Fund (01)</b>	<b><u>\$ 4,043,786.00</u></b>	<b><u>\$ 3,887,285.21</u></b>	<b><u>\$ 109,678.67</u></b>	<b><u>\$ 46,822.12</u></b>
Unbudgeted expenditures - SRTS non grant eligible exp.		\$ 5,400.00		
Encumbrances from previous years				
Highway Block Grant		168,196.00		
Revaluation of Property		23,479.92	\$ 34,568.16	
Pittsfield Aqueduct purchase study - utility est. contract		15,000.00	\$ 15,000.00	
Ambulance purchase (2013 budget)		2,582.78		
Police cruiser purchase (2013 budget)		2,246.33		
Tax Deeded property expense (2012 budget)		8,725.00	\$ 16,275.00	
Computer upgrades (2013 budget)		2,341.95	\$ 2,473.05	
Library repairs (2013 budget)		48,607.10		
Paid to School District		4,926,628.00		
Paid to County		670,799.00		
<b>Total General Fund (01)</b>	<b><u>\$ 4,043,786.00</u></b>	<b><u>\$ 9,761,291.29</u></b>	<b><u>\$ 177,994.88</u></b>	

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2014

	2014 Budgeted	2014 Expended	2014 Encumbered	Unspent/ (Overspent)
<b>Sewer Fund (02)</b>				
Waste Water Treatment Facility Operating	\$ 306,661.00	\$ 348,484.01		\$ (41,823.01)
Waste Water Treatment Facility Debt Service	30,919.00	30,918.86		0.14
<b>Total Sewer Fund (02)</b>	<b>\$ 337,580.00</b>	<b>\$ 379,402.87</b>	<b>\$ -</b>	<b>\$ (41,822.87)</b>
<b>Waste Water Capital Projects Fund (09)</b>				
South Main Street Pump Station - SRF loan payment		\$ 151,711.10		
<b>Total Waste Water Capital Projects Fund (09)</b>	<b>\$ -</b>	<b>\$ 151,711.10</b>	<b>\$ -</b>	
<b>Capital Projects Fund (03)</b>				
Safe Routes To School Grant (non-lapsing)		\$ 13,500.00	\$ 247,167.00	
<b>Total Capital Projects Fund (03)</b>	<b>\$ -</b>	<b>\$ 13,500.00</b>	<b>\$ 247,167.00</b>	
<b>CDBG (Rustic Crust) Project Fund (12)</b>				
Rustic Crust Project Fund		\$ 12,647.00		
<b>Total Capital Projects Fund (03)</b>	<b>\$ -</b>	<b>\$ 12,647.00</b>	<b>\$ -</b>	
<b>Conservation Fund (04)</b>				
Conservation Fund - Bearpaw donation		\$ 30,000.00		
<b>Total Conservation Fund (04)</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	
<b>Police Detail Fund (05)</b>				
Police Detail Fund		\$ 41,877.14		
<b>Total Police Detail Fund (05)</b>	<b>\$ -</b>	<b>\$ 41,877.14</b>	<b>\$ -</b>	
<b>Ambulance Fund (06)</b>				
Ambulance Fund		\$ 219,795.21		
<b>Total Ambulance Fund (06)</b>	<b>\$ -</b>	<b>\$ 219,795.21</b>	<b>\$ -</b>	
<b>Special Purpose Funds (Fund 10)</b>				
War Memorial Fund - transfer to Trust Fund		1,494.07		
Bridge Repair Fund - closed to General Fund		3,219.58		
<b>Total Special Purpose Funds (Fund 10)</b>	<b>\$ -</b>	<b>\$ 4,713.65</b>	<b>\$ -</b>	
<b>Escrow Accounts (Fund 11)</b>				
Escrow Withdrawals		\$ 2,430.44		
<b>Total Escrow Accounts (Fund 11)</b>	<b>\$ -</b>	<b>\$ 2,430.44</b>	<b>\$ -</b>	
<b>Grand Total All Funds</b>	<b>\$ 4,381,366.00</b>	<b>\$ 10,617,368.70</b>	<b>\$ 425,161.88</b>	

# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>General Fund (01)</b>			
<b>Taxes:</b>			
Property Taxes Committed	\$ 2,612,503.00	\$ 2,612,503.00	\$ -
Land Use Change Taxes	6,600.00	14,728.00	8,128.00
Yield Taxes	12,000.00	16,598.59	4,598.59
Excavation Taxes	40.00	41.65	1.65
Payment in Lieu of Taxes	10,000.00	10,144.11	144.11
Interest & Penalties on Taxes	150,000.00	161,839.68	11,839.68
Overlay	-	(176,294.96)	(176,294.96)
<b>Licenses, Permits, &amp; Fees:</b>			
Motor Vehicle Decal Fees	12,000.00	15,423.00	3,423.00
Motor Vehicle Permit Fees	470,000.00	502,628.58	32,628.58
Building Permit Fees	20,000.00	22,599.60	2,599.60
Electrical Permit Fees	3,700.00	4,685.00	985.00
Plumbing Permit Fees	1,000.00	2,065.00	1,065.00
Mechanical Permit Fees	2,500.00	4,452.50	1,952.50
Building Code Violations	500.00	-	(500.00)
Housing Standards Agency Fees	10,748.00	11,434.12	686.12
Other Licenses, Permits, & Fees	14,025.00	13,658.21	(366.79)
<b>From Federal Government</b>	-	-	-
<b>From State:</b>			
State of NH - Meals & Rooms Tax Dist.	196,797.00	196,796.61	(0.39)
State of NH - Highway Block Grant	99,960.00	100,319.92	359.92
State of New Hampshire - Other	8,200.00	4,814.25	(3,385.75)
<b>Charges for Services:</b>			
Income From Departments	27,550.00	48,057.98	20,507.98
<b>Miscellaneous Revenues:</b>			
Sale of Town Property	-	58,210.31	58,210.31
Rent of Town Property	500.00	730.00	230.00
Insurance	-	86,904.80	86,904.80
Interest on Deposits	-	(6,498.00)	(6,498.00)
Assigned Interest on Deposits	-	0.24	0.24
Other Miscellaneous Revenues	5,000.00	9,868.09	4,868.09
Bad Checks	50.00	60.00	10.00
<b>Interfund Operating Transfers In:</b>			
Operating Transfers In - Ambulance Fund	123,054.00	123,054.00	-
Operating Transfers In - Capital Reserves	162,000.00	162,000.00	-
Operating Transfers In - Special Purpose Funds	1,494.00	4,713.65	3,219.65
<b>Subtotal Budgeted General Fund (01)</b>	<b><u>\$ 3,950,221.00</u></b>	<b><u>\$ 4,005,537.93</u></b>	<b><u>\$ 55,316.93</u></b>
Property Taxes Collected & Remitted to the School District		\$ 4,441,070.00	
Property Taxes Collected & Remitted to Merrimack County		670,799.00	
<b>Total General Fund (01)</b>	<b><u>\$ 3,950,221.00</u></b>	<b><u>\$ 9,117,406.93</u></b>	



# COMPARATIVE STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>Sewer Fund (02)</b>			
Waste Water Treatment Facility	\$ 337,580.00	\$ 390,114.14	\$ 52,534.14
<b>Total Sewer Fund (02)</b>	<b><u>\$ 337,580.00</u></b>	<b><u>\$ 390,114.14</u></b>	<b><u>\$ 52,534.14</u></b>
<b>Waste Water Capital Projects Fund (09)</b>			
South Main Street Pump Station	\$ -	\$ -	\$ -
<b>Total Waste Water Capital Projects Fund (09)</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>Safe Routes to School Project Fund (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>Total Safe Routes to School Project Fund (03)</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>CDBG (Rustic Crust) Project Fund (12)</b>			
CDBG (Rustic Crust) pass-through funding	\$ -	\$ 12,647.00	\$ 12,647.00
<b>Total CDBG (Rustic Crust) Project Fund (12)</b>	<b><u>\$ -</u></b>	<b><u>\$ 12,647.00</u></b>	<b><u>\$ 12,647.00</u></b>
<b>Conservation Fund (04)</b>			
Conservation Fund	\$ -	\$ 2,590.37	\$ 2,590.37
<b>Total Conservation Fund (04)</b>	<b><u>\$ -</u></b>	<b><u>\$ 2,590.37</u></b>	<b><u>\$ 2,590.37</u></b>
<b>Police Detail Fund (05)</b>			
Police Detail Fund	\$ -	\$ 43,886.30	\$ 43,886.30
<b>Total Police Detail Fund (05)</b>	<b><u>\$ -</u></b>	<b><u>\$ 43,886.30</u></b>	<b><u>\$ 43,886.30</u></b>
<b>Ambulance Fund (06)</b>			
Ambulance Fund	\$ -	\$ 241,845.65	\$ 241,845.65
<b>Total Ambulance Fund (06)</b>	<b><u>\$ -</u></b>	<b><u>\$ 241,845.65</u></b>	<b><u>\$ 241,845.65</u></b>
<b>Special Purpose Accounts (Fund 10)</b>			
War Memorial Fund - transfer to Trust Fund	\$ -	\$ -	\$ -
Bridge Repair Fund - transfer to General Fund	-	-	-
<b>Total Special Purpose Accounts (Fund 10)</b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>
<b>Escrow Accounts (Fund 11)</b>			
Escrow Deposits	\$ -	\$ 917.48	\$ 917.48
<b>Total Escrow Accounts (Fund 11)</b>	<b><u>\$ -</u></b>	<b><u>\$ 917.48</u></b>	<b><u>\$ 917.48</u></b>
<b>Grand Total All Funds</b>	<b><u>\$ 4,287,801.00</u></b>	<b><u>\$ 9,809,407.87</u></b>	<b><u>\$ 354,420.94</u></b>
Less Municipal Property Taxes Committed	(2,612,503.00)		
Add voted use of Fund Balance	267,590.00		
<b>Total (estimated) revenue used to set tax rate</b>	<b><u>\$ 1,942,888.00</u></b>		

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended	2014 Expended	Increase/ (Decrease)
<b>GENERAL FUND (01)</b>			
Executive Office	\$ 117,556.79	\$ 116,137.59	\$ (1,419.20)
Elections, Registrations, & Vital Statistics	47,242.97	47,560.83	317.86
Financial Administration	139,430.20	139,761.67	331.47
Revaluation of Property	36,900.00	29,920.00	(6,980.00)
Legal Expense	46,784.24	49,154.68	2,370.44
Personnel Administration	2,557.37	3,892.80	1,335.43
Planning & Zoning	5,061.74	5,399.66	337.92
General Government Buildings	84,598.54	97,199.22	12,600.68
Cemeteries	240.00	9,200.00	8,960.00
Advertising & Regional Associations	6,882.36	7,330.83	448.47
Police Department	870,382.47	922,706.49	52,324.02
Fire Department	629,816.80	726,456.78	96,639.98
Building Inspection	25,975.71	28,609.24	2,633.53
Housing Standards	10,538.30	8,432.64	(2,105.66)
Emergency Management & Forest Fire	1,420.33	980.50	(439.83)
Highways & Streets Administration	113,462.51	119,881.78	6,419.27
Highways & Streets	617,641.21	658,132.59	40,491.38
Street Lighting Electricity	21,114.90	21,412.65	297.75
Solid Waste Disposal - BCEP	149,960.68	149,960.68	-
Hydrant & Dam Fees	161,669.22	172,472.14	10,802.92
Animal Control	10,052.05	9,621.43	(430.62)
Welfare Administration	18,876.12	22,145.42	3,269.30
Rental Assistance	43,078.20	20,417.93	(22,660.27)
Electricity Assistance	5,118.28	5,773.45	655.17
Fuel Assistance	3,647.75	761.84	(2,885.91)
Medical Assistance	1,622.63	792.39	(830.24)
Other Assistance	1,717.66	2,601.16	883.50
Community Action Program	3,931.00	3,931.00	-
Parks & Recreation	27,892.28	24,929.09	(2,963.19)
Carpenter Memorial Library	69,642.21	69,579.62	(62.59)
Patriotic Purposes	3,449.90	3,530.89	80.99
Conservation Commission	605.44	757.12	151.68
Economic Development	2,695.59	4,407.18	1,711.59
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	13,731.63	12,968.88	(762.75)
Interest - Tax Anticipation Notes	7,213.89	3,274.31	(3,939.58)
Capital Outlay - Land Purchase	-	-	-
Capital Outlay - Machinery, Vehicles, & Equipment	294,428.00	242,425.33	(52,002.67)
CO - Improvements Other Than Buildings	60,000.00	-	(60,000.00)
Additions to Capital Reserve Funds	-	200,000.00	200,000.00
Additions to Expendable Trust Funds	36,000.00	36,494.07	494.07
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>\$ 3,710,888.97</b>	<b>\$ 3,996,963.88</b>	<b>\$ 286,074.91</b>
Unbudgeted SRTS project non grant eligible expenditure	-	5,400.00	5,400.00
Total Encumbrances from Previous Years	165,036.27	271,179.08	106,142.81
Paid to School District	4,936,012.00	4,926,628.00	(9,384.00)
Paid to County	642,872.00	670,799.00	27,927.00
<b>TOTAL GENERAL FUND (01)</b>	<b>\$ 9,454,809.24</b>	<b>\$ 9,870,969.96</b>	<b>\$ 416,160.72</b>

# SUMMARY STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended	2014 Expended	Increase/ (Decrease)
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT FACILITY OPERATING BUDGET</b>			
Waste Water Operating Budget	\$ 276,836.95	\$ 348,484.01	\$ 71,647.06
Waste Water Debt Service	31,681.87	30,918.86	(763.01)
Waste Water Capital Outlay	10,911.42	-	(10,911.42)
<b>TOTAL SEWER FUND (02)</b>	<b>\$ 319,430.24</b>	<b>\$ 379,402.87</b>	<b>\$ 59,972.63</b>
<b>WASTE WATER CAPITAL PROJECTS FUND (09)</b>			
South Main Pump Station Upgrade	\$ 161,822.72	\$ 151,711.10	\$ (10,111.62)
<b>TOTAL WASTE WATER CAPITAL PROJECTS FUND (09)</b>	<b>\$ 161,822.72</b>	<b>\$ 151,711.10</b>	<b>\$ (10,111.62)</b>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	\$ -	\$ 13,500.00	\$ 13,500.00
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>\$ -</b>	<b>\$ 13,500.00</b>	<b>\$ 13,500.00</b>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
Rustic Crust Project - CDBG project	\$ 369,493.04	\$ 12,647.00	\$ (356,846.04)
<b>TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>	<b>\$ 369,493.04</b>	<b>\$ 12,647.00</b>	<b>\$ (356,846.04)</b>
<b>CONSERVATION FUND (04)</b>			
Bearpaw donation	\$ -	\$ 30,000.00	\$ 30,000.00
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>
<b>POLICE DETAIL FUND (05)</b>			
Detail wages & payroll costs	\$ 16,728.83	\$ 41,877.14	\$ 25,148.31
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 16,728.83</b>	<b>\$ 41,877.14</b>	<b>\$ 25,148.31</b>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	\$ 90,106.14	\$ 76,546.76	\$ (13,559.38)
Abatements of Services	42,473.50	20,194.45	(22,279.05)
Transfer out - General Fund	344,919.00	123,054.00	(221,865.00)
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 477,498.64</b>	<b>\$ 219,795.21</b>	<b>\$ (257,703.43)</b>
<b>SPECIAL PURPOSE FUNDS (FUND 10)</b>			
Animal Control Expenditures	\$ 188.60	\$ -	\$ (188.60)
Skate Park Expenditures	103.31	-	(103.31)
Secret Santa Expenditures (closed acct to PFFA)	548.47	-	(548.47)
War Memorial Fund - transfer to Trust Fund	-	1,494.07	1,494.07
Bridge Repair Fund - transfer to General Fund	-	3,219.58	3,219.58
<b>TOTAL SPECIAL PURPOSE FUNDS</b>	<b>\$ 840.38</b>	<b>\$ 4,713.65</b>	<b>\$ 3,873.27</b>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Project Expenditures	\$ 3,392.72	\$ 2,430.44	\$ (962.28)
<b>TOTAL ESCROW ACCOUNTS</b>	<b>\$ 3,392.72</b>	<b>\$ 2,430.44</b>	<b>\$ (962.28)</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 10,804,015.81</b>	<b>\$ 10,727,047.37</b>	<b>\$ (76,968.44)</b>

# SUMMARY OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Received	2014 Received	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
Taxes Committed	\$ 8,213,602.28	\$ 7,751,429.07	\$ (462,173.21)
Licenses, Permits, & Fees	539,456.44	576,946.01	37,489.57
From Federal & State	304,805.24	301,930.78	(2,874.46)
Charges for Services	32,175.81	48,057.98	15,882.17
Miscellaneous	78,169.76	153,989.09	75,819.33
Other Financing Sources	367,973.90	285,054.00	(82,919.90)
<b>TOTAL GENERAL FUND (01)</b>	<b>\$ 9,536,183.43</b>	<b>\$ 9,117,406.93</b>	<b>\$ (418,776.50)</b>
<b>SEWER FUND (02)</b>			
Revenues from Waste Water Treatment Facility	\$ 389,725.93	\$ 390,058.83	\$ 332.90
Interest on Deposits	103.77	55.31	(48.46)
<b>TOTAL SEWER FUND (02)</b>	<b>\$ 389,829.70</b>	<b>\$ 390,114.14</b>	<b>\$ 284.44</b>
<b>WW CAPITAL PROJECT - SO MAIN PUMP STATION (FUND 09)</b>			
SRF Loan Drawdown	\$ 172,004.30	\$ -	\$ (172,004.30)
<b>TOTAL WW SO MAIN PUMP STATION (FUND 09)</b>	<b>\$ 172,004.30</b>	<b>\$ -</b>	<b>\$ (172,004.30)</b>
<b>SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
CDBG (Rustic Crust) pass-through funding	\$ 369,493.04	\$ 12,647.00	\$ (356,846.04)
<b>TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>	<b>\$ 369,493.04</b>	<b>\$ 12,647.00</b>	<b>\$ (356,846.04)</b>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 1,100.00	\$ 2,582.00	\$ 1,482.00
Interest on Deposits	16.45	8.37	(8.08)
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 1,116.45</b>	<b>\$ 2,590.37</b>	<b>\$ 1,473.92</b>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 20,904.30	\$ 43,886.30	\$ 22,982.00
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 20,904.30</b>	<b>\$ 43,886.30</b>	<b>\$ 22,982.00</b>
<b>AMBULANCE FUND (06)</b>			
Revenues from Ambulance Service	\$ 255,100.03	\$ 241,409.65	\$ (13,690.38)
Interest on Deposits	462.85	436.00	(26.85)
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 255,562.88</b>	<b>\$ 241,845.65</b>	<b>\$ (13,717.23)</b>
<b>SPECIAL PURPOSE ACCOUNTS (FUND 10)</b>			
War Memorial Fund - transfer to Trust Fund	\$ -	\$ -	\$ -
Bridge Repair Fund - transfer to General Fund	0.74	-	(0.74)
Secret Santa (closed acct to PFFA 2013)	0.02	-	(0.02)
<b>TOTAL SPECIAL PURPOSE ACCOUNTS (FUND 10)</b>	<b>\$ 0.76</b>	<b>\$ -</b>	<b>\$ (0.76)</b>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Escrow Deposits	\$ 1,530.44	\$ 917.48	\$ (612.96)
<b>TOTAL ESCROW ACCOUNTS (FUND 11)</b>	<b>\$ 1,530.44</b>	<b>\$ 917.48</b>	<b>\$ (612.96)</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 10,746,625.30</b>	<b>\$ 9,809,407.87</b>	<b>\$ (937,217.43)</b>

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>GENERAL FUND</b>			
<b>EXECUTIVE OFFICE</b>			
Board of Selectmen	4,000.00	4,000.00	-
FICA	248.00	248.00	-
Medicare	58.08	58.08	-
Insurance Property/Liability	1,362.39	1,228.92	(133.47)
Town Administrator	70,528.12	67,264.48	(3,263.64)
Board Secretary	6,957.31	6,404.92	(552.39)
Office Assistant	3,370.29	4,136.39	766.10
Health Insurance	10,087.43	13,998.13	3,910.70
Life Insurance	23.84	20.13	(3.71)
FICA	5,440.92	4,845.06	(595.86)
Medicare	1,272.67	1,133.10	(139.57)
Retirement	6,901.18	6,124.11	(777.07)
Training	-	-	-
Unemployment Compensation	170.00	142.00	(28.00)
Workers Compensation	2,943.29	2,961.25	17.96
Health Reimbursement Account	1,088.25	662.94	(425.31)
Contract Services	-	-	-
Insurance Property/Liability	874.88	780.97	(93.91)
Dues & Subscriptions	1,955.14	1,929.11	(26.03)
Conferences	75.00	-	(75.00)
Moderator's Salary	200.00	200.00	-
FICA	-	-	-
Medicare	-	-	-
	117,556.79	116,137.59	(1,419.20)
<b>ELECTIONS, REGISTRATIONS, &amp; VITAL STATISTICS</b>			
Office Assistant	15,589.93	15,041.38	(548.55)
Town Clerk	17,231.19	17,690.35	459.16
Overtime	-	-	-
Health Insurance	3,416.75	3,664.71	247.96
Life Insurance	13.56	13.56	-
FICA	2,199.27	2,213.17	13.90
Medicare	514.48	517.70	3.22
Retirement	1,663.44	1,884.72	221.28
Unemployment Compensation	202.00	160.00	(42.00)
Workers Compensation	1,131.86	1,200.30	68.44
Health Reimbursement Account	300.77	89.25	(211.52)
Records Preservation	-	85.00	85.00
Insurance Property/Liability	412.70	342.74	(69.96)
Dues & Subscriptions	40.00	70.00	30.00
Conferences	398.00	367.00	(31.00)
State License Fees Collected	2,207.50	-	(2,207.50)
Supervisors of the Checklist	525.00	525.00	-
FICA	32.55	-	(32.55)
Medicare	7.62	-	(7.62)
Ballot Clerks	100.00	300.00	200.00
Election Day Meals	200.00	600.00	400.00
Election Ballots & Supplies	1,056.35	2,795.95	1,739.60
	47,242.97	47,560.83	317.86

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>FINANCIAL ADMINISTRATION</b>			
Administrative Assistant	45,999.76	46,172.81	173.05
Health Insurance	16,248.62	21,751.34	5,502.72
Life Insurance	26.99	29.25	2.26
FICA	2,660.39	2,681.68	21.29
Medicare	622.20	627.06	4.86
Retirement	4,491.24	5,028.70	537.46
Training	-	-	-
Unemployment Compensation	101.00	80.00	(21.00)
Workers Compensation	1,617.27	1,685.00	67.73
Health Reimbursement Account	964.23	1,089.25	125.02
Insurance Property/Liability	401.81	355.80	(46.01)
Town Report	2,886.00	3,430.00	544.00
Dues & Subscriptions	60.00	40.00	(20.00)
Auditing Services	31,517.50	23,700.00	(7,817.50)
Tax Collector	16,922.14	17,309.81	387.67
Health Insurance	3,294.73	3,672.24	377.51
Life Insurance	13.45	13.44	(0.01)
FICA	1,208.18	1,256.87	48.69
Medicare	282.60	293.98	11.38
Retirement	1,663.46	1,884.73	221.27
Unemployment Compensation	101.00	80.00	(21.00)
Workers Compensation	552.80	593.65	40.85
Insurance Property/Liability	245.06	194.95	(50.11)
Dues & Subscriptions	-	-	-
Registry of Deeds Recording Fees	929.44	1,000.20	70.76
Lien Title Search	1,859.00	1,919.49	60.49
Conferences	694.00	754.00	60.00
Town Treasurer	2,142.00	2,142.00	-
FICA	132.80	132.80	-
Medicare	31.04	31.04	-
Insurance Property/Liability	21.64	19.20	(2.44)
Trustee of Trust Funds Treasurer	1,607.00	1,655.00	48.00
FICA	94.51	99.66	5.15
Medicare	22.10	23.31	1.21
Insurance Property/Liability	16.24	14.41	(1.83)
	139,430.20	139,761.67	331.47
<b>REVALUATION OF PROPERTY</b>			
Reappraisal of Property	35,000.00	28,000.00	(7,000.00)
NH AAO Dues		20.00	20.00
Tax Map Maintenance	1,900.00	1,900.00	-
	36,900.00	29,920.00	(6,980.00)
<b>LEGAL EXPENSE</b>			
Legal Services	46,784.24	49,154.68	2,370.44
<b>PERSONNEL ADMINISTRATION</b>			
Retiree Medicomp	2,060.47	3,250.80	1,190.33
Background Checks	496.90	552.00	55.10
Drug & Alcohol Testing	-	90.00	90.00
	2,557.37	3,892.80	1,335.43

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>PLANNING &amp; ZONING</b>			
Board Secretary	4,373.63	3,880.69	(492.94)
FICA	271.11	240.58	(30.53)
Medicare	63.36	56.23	(7.13)
PB Training	146.25	283.00	136.75
Unemployment Compensation	31.00	16.00	(15.00)
Workers Compensation	149.62	122.93	(26.69)
Contract Services - CNHRPC		475.00	475.00
Insurance Property/Liability	26.77	30.23	3.46
Master Plan Printing		10.00	10.00
ZBA Training	-	285.00	285.00
	5,061.74	5,399.66	337.92
<b>GENERAL GOVERNMENT BUILDINGS</b>			
Custodian	1,487.60	1,996.99	509.39
FICA	90.40	119.68	29.28
Medicare	20.96	27.85	6.89
Unemployment Compensation	16.00	12.00	(4.00)
Workers Compensation	82.23	86.95	4.72
Electronic Communications	6,383.58	5,489.18	(894.40)
Computer Maintenance Services	3,350.00	3,775.84	425.84
Software Support Services	13,050.96	13,281.83	230.87
Contract Services		198.00	198.00
Fire Alarm/Extinguishers Maintenance	1,690.05	1,042.00	(648.05)
Electricity	7,415.67	7,013.74	(401.93)
Heating Fuel	8,851.44	7,725.07	(1,126.37)
Water Charges	374.89	432.92	58.03
Trash Removal	714.00	600.00	(114.00)
Repairs & Maintenance	3,853.84	13,240.96	9,387.12
Furnace Repairs	-	188.29	188.29
Copier Lease & Maintenance	3,008.13	2,465.38	(542.75)
Postage Machine Lease & Maintenance	1,847.60	1,782.16	(65.44)
Insurance Property/Liability	1,826.89	1,630.52	(196.37)
Advertising	4,585.79	4,308.93	(276.86)
Printing	2,105.47	2,059.85	(45.62)
Supplies	552.15	352.62	(199.53)
Office Supplies	5,547.58	4,753.38	(794.20)
Postage	7,040.20	7,241.86	201.66
Office Equipment	1,347.82	523.79	(824.03)
Library Fire Alarm/Exinguishers Maintenance	254.00	168.00	(86.00)
Library Repairs & Maintenance	8,250.79	845.00	(7,405.79)
Liability Insurance Property/Liability	601.76	548.43	(53.33)
Tax Deeded Property Maintenance	-	14,952.25	14,952.25
Tax Deeded Insurance Property/Liability	248.74	335.75	87.01
	84,598.54	97,199.22	12,600.68
<b>CEMETERIES</b>			
Repairs & Maintenance	240.00	9,200.00	8,960.00
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>			
NHMA Dues	2,586.36	2,831.83	245.47
Central NH Regional Plan Commission Dues	4,296.00	4,499.00	203.00
	6,882.36	7,330.83	448.47

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>POLICE DEPARTMENT</b>			
<b>Police Administration</b>			
Police Chief	69,499.88	73,617.38	4,117.50
Administrative Assistant	14,354.18	17,042.82	2,688.64
Secretary	-	-	-
Custodian	2,375.00	2,637.50	262.50
Health Insurance	16,201.24	16,570.85	369.61
Life Insurance	27.00	18.00	(9.00)
FICA	1,037.09	1,220.18	183.09
Medicare	1,203.90	1,392.92	189.02
Retirement	15,955.35	18,267.55	2,312.20
Unemployment Compensation	243.00	199.00	(44.00)
Workers Compensation	3,015.26	3,085.16	69.90
Health Reimbursement Account	1,260.81	846.36	(414.45)
Uniforms	8,044.49	3,739.75	(4,304.74)
Bulletproof Vests	1,400.00	1,365.00	(35.00)
Health Maintenance	400.00	200.00	(200.00)
Hiring Expenses	-	114.90	114.90
Insurance Property/Liability	2,037.66	1,822.46	(215.20)
Dues & Subscriptions	3,442.90	3,513.71	70.81
	<u>140,497.76</u>	<u>145,653.54</u>	5,155.78
<b>Police Patrol</b>			
Sergeant	57,349.50	34,685.70	(22,663.80)
Sergeant	57,309.00	57,768.00	459.00
Patrolman	39,207.71	55,440.85	16,233.14
Patrolman	43,576.97	43,785.09	208.12
Patrolman	24,660.08	40,718.86	16,058.78
Patrolman	38,690.30	41,215.00	2,524.70
Patrolman	28,972.80	40,871.50	11,898.70
Part-Time Officers	33,971.00	28,185.35	(5,785.65)
Part-Time Officers - Balloon Rally	290.55	370.65	80.10
Overtime	49,228.05	50,127.79	899.74
Overtime - Balloon Rally	1,848.64	1,935.84	87.20
Health Insurance	111,440.00	102,738.61	(8,701.39)
Life Insurance	173.25	180.00	6.75
FICA	2,124.15	1,747.08	(377.07)
Medicare	5,272.15	5,598.62	326.47
Retirement	81,617.74	94,798.37	13,180.63
Unemployment Compensation	871.00	762.00	(109.00)
Workers Compensation	12,710.90	14,278.32	1,567.42
Health Reimbursement Account	2,332.25	1,628.32	(703.93)
Prosecutor	8,466.00	8,466.00	-
Insurance Property/Liability	14,865.48	14,733.24	(132.24)
	<u>614,977.52</u>	<u>640,035.19</u>	25,057.67
<b>Police Training</b>			
Tuition Reimbursement	-	-	-
Training	375.00	4,311.20	3,936.20
	<u>375.00</u>	<u>4,311.20</u>	3,936.20



# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>Police Communications</b>			
Contract Services/Dispatching	22,400.00	23,177.00	777.00
	22,400.00	23,177.00	777.00
<b>Police Grants &amp; Special Details</b>			
PD Special Enforcement Private Grant	-	8,159.95	8,159.95
Special Details	1,422.00	-	(1,422.00)
Grant Detail - DWI	2,527.65	-	(2,527.65)
Grant Detail - Speed	2,026.83	-	(2,026.83)
Grant Detail - DUI Checkpoint	-	-	-
Grant Detail - Operation Safe Commute	-	407.82	407.82
FICA	46.88	91.28	44.40
Medicare	80.23	122.11	41.88
Retirement	-	103.18	103.18
	6,103.59	8,884.34	2,780.75
<b>Police Equipment</b>			
Radio & Radar Maintenance	1,651.02	804.50	(846.52)
Insurance Property/Liability	3,447.52	2,823.73	(623.79)
Gasoline	25,059.66	26,081.85	1,022.19
Cruiser Maintenance	8,306.51	14,345.82	6,039.31
New Equipment	305.00	1,813.72	1,508.72
	38,769.71	45,869.62	7,099.91
<b>Police Station</b>			
Electronic Communications	5,576.40	4,863.76	(712.64)
Computer Maintenance Services	6,373.38	5,902.56	(470.82)
Software Maintenance Services	5,090.00	5,215.00	125.00
Contract Services	-	437.50	437.50
Fire Alarm/Extinguishers Maintenance	1,094.75	1,698.00	603.25
Electricity	5,560.38	5,286.93	(273.45)
Heating Fuel	7,018.23	8,317.63	1,299.40
Water Charges	590.35	580.64	(9.71)
Trash Removal	789.26	600.00	(189.26)
Station Repairs & Maintenance	1,843.15	4,360.46	2,517.31
Copier Lease & Maintenance	1,233.22	2,709.78	1,476.56
Insurance Property/Liability	1,018.23	927.99	(90.24)
Office Supplies	3,246.54	3,582.60	336.06
Postage	800.00	800.00	-
Security	-	-	-
Department Supplies	7,025.00	9,492.75	2,467.75
	47,258.89	54,775.60	7,516.71
<b>POLICE DEPARTMENT</b>	870,382.47	922,706.49	52,324.02
 <b>FIRE DEPARTMENT</b>			
<b>Fire Administration</b>			
Fire Chief	22,240.55	60,000.20	37,759.65
Officers Compensation	6,549.60	3,936.57	(2,613.03)
Officers Training	3,093.05	1,401.90	(1,691.15)
Officers Inspections	1,847.00	385.65	(1,461.35)
Officers Administrative	10,219.95	3,573.50	(6,646.45)
Officers Vehicle/Equipment Maintenance	412.80	205.00	(207.80)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
Secretary	11,138.13	6,106.78	(5,031.35)
ADMIN Health Insurance	1,351.62	17,925.18	16,573.56
ADMIN Life Insurance	2.25	27.00	24.75
ADMIN FICA	3,224.33	967.79	(2,256.54)
ADMIN Medicare	799.86	1,050.26	250.40
ADMIN Retirement	960.23	16,644.04	15,683.81
ADMIN Unemployment Compensation	278.00	229.00	(49.00)
ADMIN Workers Compensation	2,650.91	2,846.31	195.40
ADMIN Uniforms	80.30	124.25	43.95
ADMIN Insurance Property/Liability	790.72	663.20	(127.52)
	65,639.30	116,086.63	50,447.33
<b>Fire Fighting</b>			
Firefighter Compensation	6,189.36	3,983.05	(2,206.31)
Firefighter Training	1,162.38	789.04	(373.34)
Firefighter Vehicle/Equipment Maintenance	15.30	41.36	26.06
FF FICA	450.20	298.29	(151.91)
FF Medicare	107.03	69.97	(37.06)
FF Unemployment Compensation	86.00	70.00	(16.00)
FF Workers Compensation	467.14	385.77	(81.37)
FF Protective Gear	2,744.34	2,235.84	(508.50)
FF Insurance Property/Liability	149.14	109.89	(39.25)
Dues & Subscriptions	2,203.50	3,783.00	1,579.50
	13,574.39	11,766.21	(1,808.18)
<b>Fire Prevention</b>	-	536.71	536.71
<b>Fire Training</b>	2,455.00	5,051.75	2,596.75
<b>Contract Services/Mutual Aid/Dispatch</b>	24,688.66	23,955.00	(733.66)
<b>Fire Equipment</b>			
SCBA Maintenance	2,969.57	5,170.82	2,201.25
Radio Repair	458.80	947.24	488.44
App/Equip. Insurance Property/Liability	3,661.06	3,348.81	(312.25)
Tools/Small Engine Repairs & Maintenance	490.34	925.96	435.62
Gasoline	3,046.32	1,744.41	(1,301.91)
Diesel Fuel	1,612.96	3,038.02	1,425.06
Dry Hydrant Maintenance	-	278.90	278.90
Apparatus Repairs & Maintenance	5,855.34	10,219.98	4,364.64
New Equipment	602.10	1,726.49	1,124.39
	18,696.49	27,400.63	8,704.14
<b>Emergency Medical Services</b>			
EMS Captain/EMT-Intermediate	39,501.44	40,082.88	581.44
EMS EMT-A	41,242.42	40,936.24	(306.18)
EMS EMT-Paramedic	37,564.00	38,272.00	708.00
EMS FF/EMT-Basic	30,264.54	30,205.98	(58.56)
EMS FF/EMT-A	36,618.08	39,067.08	2,449.00
EMS FF/EMT-Basic	25,008.92	28,587.62	3,578.70
EMS Part-Time	46,646.67	45,819.11	(827.56)
EMS Overtime	37,386.34	37,181.48	(204.86)
EMS Health Insurance	59,980.17	80,069.42	20,089.25
EMS Life Insurance	153.00	162.00	9.00
EMS FICA	11,393.31	11,281.34	(111.97)
EMS Medicare	4,299.94	4,419.84	119.90

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013	2014	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
EMS Retirement	42,033.76	48,102.48	6,068.72
EMS Training Courses	1,295.00	1,650.00	355.00
EMS Unemployment Compensation	863.00	806.00	(57.00)
EMS Workers Compensation	10,081.69	9,995.08	(86.61)
EMS Health Reimbursement Account	4,369.61	4,357.00	(12.61)
EMS Uniforms	1,180.40	1,577.27	396.87
EMS Protective Gear	624.75	854.18	229.43
EMS Billing Services	7,728.00	7,199.00	(529.00)
EMS Paramedic Intercepts	10,758.00	17,989.00	7,231.00
EMS Insurance Property/Liability	5,395.61	5,379.30	(16.31)
EMS Diesel Fuel	8,524.75	7,416.41	(1,108.34)
EMS Vehicle Repairs & Maintenance	6,577.42	4,153.01	(2,424.41)
EMS Medical Supplies & O2	2,674.16	5,437.14	2,762.98
EMS New Equipment	344.31	560.83	216.52
	472,509.29	511,561.69	39,052.40
<b>Fire Station</b>			
Electronic Communications	1,858.75	2,722.07	863.32
Computer Maintenance Services	768.82	2,492.79	1,723.97
Software Maintenance Services	625.00	1,125.00	500.00
Contract Services	440.00	613.00	173.00
Fire Alarm/Extinguishers Maintenance	1,393.88	927.00	(466.88)
Electricity	7,241.63	6,646.41	(595.22)
Heating Fuel	5,357.19	6,484.32	1,127.13
Water Charges	17.85	367.71	349.86
Trash Removal	760.00	600.00	(160.00)
Station Repairs & Maintenance	9,393.57	2,135.69	(7,257.88)
Copier Lease & Maintenance	1,128.22	2,567.31	1,439.09
Station Insurance Property/Liability	587.38	490.33	(97.05)
Office Supplies	1,132.90	1,217.54	84.64
Department Supplies	1,548.48	1,708.99	160.51
	32,253.67	30,098.16	(2,155.51)
<b>FIRE DEPARTMENT</b>	629,816.80	726,456.78	96,639.98
<b>BUILDING INSPECTION</b>			
Building Inspector	22,742.70	23,503.80	761.10
FICA	1,410.01	1,488.23	78.22
Medicare	329.77	348.04	18.27
Training	180.00	90.00	(90.00)
Unemployment Compensation	101.00	80.00	(21.00)
Workers Compensation	873.74	910.46	36.72
Insurance Property/Liability	213.49	195.44	(18.05)
Dues & Subscriptions	125.00	125.00	-
Gasoline	-	187.74	187.74
Code Books	-	-	-
Vehicle Repairs & Maintenance	-	1,098.83	1,098.83
Mileage Reimbursement	-	500.00	500.00
Code Violation Enforcement	-	81.70	81.70
	25,975.71	28,609.24	2,633.53

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>HOUSING STANDARDS</b>			
Housing Standards Administrator	-	2,628.61	2,628.61
Housing Standards Inspector	8,705.00	3,763.75	(4,941.25)
FICA	539.71	396.37	(143.34)
Medicare	126.28	92.74	(33.54)
Training	295.00	79.00	(216.00)
Unemployment Compensation	65.00	54.00	(11.00)
Workers Compensation	307.24	320.81	13.57
Insurance Property/Liability	-	81.53	81.53
Dues & Subscriptions	94.77	-	(94.77)
Office Supplies	-	455.01	455.01
Postage	-	54.24	54.24
Mileage Reimbursement	405.30	506.58	101.28
	10,538.30	8,432.64	(2,105.66)
<b>EMERGENCY MANAGEMENT</b>			
Emergency Management Supplies	323.70	40.00	(283.70)
Forest Fire Administration	618.30	24.80	(593.50)
Forest Fire Suppression	86.80	-	(86.80)
Forest Fire Training	-	226.60	226.60
FICA	43.72	15.59	(28.13)
Medicare	10.23	3.64	(6.59)
Forestry Repairs & Maintenance	337.58	669.87	332.29
	1,420.33	980.50	(439.83)
<b>HIGHWAY DEPARTMENT</b>			
<b>HIGHWAY ADMINISTRATION</b>			
<b>Administration</b>			
Supt. of Public Works	58,999.92	58,999.92	-
Stipend for Vehicle Use	3,595.56	3,283.81	(311.75)
Health Insurance	16,248.60	21,751.34	5,502.74
Life Insurance	27.00	27.00	-
FICA	3,576.93	3,534.98	(41.95)
Medicare	836.67	826.84	(9.83)
Retirement	5,755.89	6,354.27	598.38
Unemployment Compensation	101.00	80.00	(21.00)
Workers Compensation	1,917.66	1,998.82	81.16
Health Reimbursement Account	1,087.61	1,118.11	30.50
Insurance Property/Liability	540.05	479.44	(60.61)
Dues & Subscriptions	-	25.00	25.00
	92,686.89	98,479.53	5,792.64
<b>Highway Training</b>			
Employee Safety Training	120.00	60.00	(60.00)
Uniforms	3,090.79	3,234.08	143.29
	3,210.79	3,294.08	83.29
<b>Highway Buildings</b>			
Electronic Communications	950.83	1,240.00	289.17
Fire Alarm/Extinguishers Maintenance	515.00	599.00	84.00
Electricity	2,341.51	2,495.69	154.18
Heating Fuel	7,678.45	10,058.65	2,380.20
Water Charges	428.44	427.54	(0.90)

Not Yet Audited

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
Trash Removal	808.19	600.00	(208.19)
Building Repairs & Maintenance	4,222.78	1,764.30	(2,458.48)
Insurance Property/Liability	619.63	564.72	(54.91)
Office Equipment	-	358.27	358.27
	17,564.83	18,108.17	543.34
<b>HIGHWAY ADMINISTRATION</b>	113,462.51	119,881.78	6,419.27
<b>HIGHWAYS, STREETS, &amp; BRIDGES</b>			
Highway Block Grant	104,890.00	99,420.00	(5,470.00)
Paving & Reconstruction	71,078.00	71,078.00	-
Asphalt Road Sealing	10,000.00	10,000.00	-
Asst. Supt. Public Works	42,379.80	45,814.20	3,434.40
Heavy Equipment Operator	38,819.60	38,974.30	154.70
Light Equipment Operator	30,928.00	37,200.70	6,272.70
Seasonal Labor	18,746.25	21,862.50	3,116.25
Overtime	13,919.35	18,465.75	4,546.40
Stipend for Vehicle Use	-	166.32	166.32
Health Insurance	43,237.19	59,636.52	16,399.33
Life Insurance	81.00	78.75	(2.25)
FICA	8,415.58	9,471.46	1,055.88
Medicare	1,973.03	2,222.18	249.15
Retirement	12,295.61	14,928.31	2,632.70
Unemployment Compensation	405.07	342.00	(63.07)
Workers Compensation	5,144.21	5,531.72	387.51
Health Reimbursement Account	2,605.68	3,376.14	770.46
Outside Services	1,620.00	1,710.00	90.00
Line Striping	11,880.95	12,326.27	445.32
Emergency Lanes	-	750.00	750.00
Insurance Property/Liability	4,602.95	4,420.07	(182.88)
Gasoline	2,497.94	2,772.95	275.01
Diesel Fuel	26,759.67	31,088.99	4,329.32
Kerosene/Lubricants	62.81	1,018.96	956.15
14 International 7400	-	867.34	867.34
11 International 4400	2,565.73	264.71	(2,301.02)
99 Sterling L7501	5,534.21	11,166.19	5,631.98
06 International 7400	1,116.38	2,947.78	1,831.40
08 International 7400	6,327.76	4,288.13	(2,039.63)
Loader	9,160.70	2,619.33	(6,541.37)
Grader	-	753.92	753.92
Backhoe	1,221.89	1,416.61	194.72
Sidewalk Plow	2,964.44	2,491.32	(473.12)
Roadside Mower	406.98	2,283.85	1,876.87
Sanders	6,039.20	358.94	(5,680.26)
Snow Plows	4,220.27	8,745.32	4,525.05
Chipper	16.79	70.72	53.93
Power Saws	72.00	119.71	47.71
York Rake	-	-	-
Fleet Parts & Supplies	1,282.11	3,234.85	1,952.74
Department Supplies	4,456.77	3,482.52	(974.25)
Sand & Gravel	36,076.96	34,706.32	(1,370.64)
Cold/Hot Top	1,638.74	2,275.49	636.75

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
Culverts	1,442.20	-	(1,442.20)
Street/Traffic Control Signs	104.82	2,160.74	2,055.92
Magnesium Chloride	16,432.50	18,796.50	2,364.00
Storm Sewer Maintenance	960.00	7,792.82	6,832.82
Sidewalk Maintenance	-	-	-
Snow Removal	22,372.50	5,175.00	(17,197.50)
Municipal Lot Plowing	-	-	-
Salt	40,085.57	48,858.39	8,772.82
Care of Trees	800.00	600.00	(200.00)
	617,641.21	658,132.59	40,491.38
<b>STREET LIGHTING ELECTRICITY</b>	21,114.90	21,412.65	297.75
<b>HIGHWAY DEPARTMENT</b>	752,218.62	799,427.02	47,208.40
<b>SOLID WASTE DISPOSAL</b>			
Solid Waste Disposal - BCEP	149,960.68	149,960.68	-
<b>HYDRANT &amp; DAM FEES</b>			
Pittsfield Aqueduct Hydrants	161,269.22	172,072.14	10,802.92
Dam Registration Fees	400.00	400.00	-
	161,669.22	172,472.14	10,802.92
<b>ANIMAL CONTROL</b>			
Animal Control Officer	8,425.50	7,507.60	(917.90)
FICA	522.40	465.49	(56.91)
Medicare	122.16	108.86	(13.30)
Training	364.00	-	(364.00)
Unemployment Compensation	44.00	45.00	1.00
Workers Compensation	253.56	662.60	409.04
Insurance Property/Liability	79.46	231.81	152.35
Gasoline	-	353.72	353.72
Vehicle Maintenance	-	246.35	246.35
Department Supplies	10.17	-	(10.17)
NH Humane Society	230.80	-	(230.80)
	10,052.05	9,621.43	(430.62)
<b>WELFARE DEPARTMENT</b>			
<b>Administration</b>			
Welfare Director	16,707.21	19,927.30	3,220.09
FICA	1,035.86	1,235.51	199.65
Medicare	242.28	288.99	46.71
Training	-	120.00	120.00
Unemployment Compensation	101.00	73.00	(28.00)
Workers Compensation	631.60	341.80	(289.80)
Insurance Property/Liability	128.17	128.82	0.65
Dues & Subscriptions	30.00	30.00	-
Mileage	-	-	-
	18,876.12	22,145.42	3,269.30
<b>Direct Assistance</b>			
Rental Assistance	43,078.20	20,417.93	(22,660.27)
Electricity Assistance	5,118.28	5,773.45	655.17

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013	2014	Increase/ (Decrease)
	Expended / Encumbered	Expended / Encumbered	
Fuel Assistance	3,647.75	761.84	(2,885.91)
Medical Assistance	1,622.63	792.39	(830.24)
Other Assistance	1,717.66	2,601.16	883.50
	55,184.52	30,346.77	(24,837.75)
<b>INTERGOVERNMENTAL WELFARE PAYMENTS</b>			
Community Action Program	3,931.00	3,931.00	-
<b>WELFARE DEPARTMENT</b>	77,991.64	56,423.19	(21,568.45)
<b>PARKS &amp; RECREATION</b>			
Dustin Park Electricity	602.41	610.94	8.53
Insurance Property/Liability	4.18	3.81	(0.37)
Programs	1,693.26	1,885.41	192.15
Rec Area Employees	11,045.87	11,206.29	160.42
FICA	684.83	694.78	9.95
Medicare	160.16	162.47	2.31
Training	258.75	736.25	477.50
Unemployment Compensation	79.00	71.00	(8.00)
Workers Compensation	426.02	444.94	18.92
Water Testing	160.00	120.00	(40.00)
Telephone	376.86	305.14	(71.72)
Rec Area Electricity	336.99	184.45	(152.54)
Water Charges	321.01	373.07	52.06
Trash Removal	505.40	223.07	(282.33)
Repairs & Maintenance	1,646.56	635.85	(1,010.71)
Insurance Property/Liability	1,360.04	1,254.09	(105.95)
Supplies	174.53	483.33	308.80
Concessions	1,701.51	1,681.75	(19.76)
Background Checks	351.50	385.00	33.50
Basketball Program	4,131.40	3,467.45	(663.95)
Ski Program	1,872.00	-	(1,872.00)
	27,892.28	24,929.09	(2,963.19)
<b>LIBRARY</b>			
Carpenter Memorial Library	69,642.21	69,579.62	(62.59)
<b>PATRIOTIC PURPOSES</b>			
Memorial Day	549.90	630.89	80.99
Old Home Day Parade	2,900.00	2,900.00	-
	3,449.90	3,530.89	80.99
<b>CONSERVATION COMMISSION</b>			
Training	60.00	240.00	180.00
Dues & Subscriptions	310.00	375.00	65.00
Projects	235.44	142.12	(93.32)
	605.44	757.12	151.68
<b>ECONOMIC DEVELOPMENT</b>			
Promotion of Pittsfield	2,239.59	4,407.18	2,167.59
Projects	456.00	-	(456.00)
	2,695.59	4,407.18	1,711.59

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>PRINCIPAL - LONG TERM BONDS</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-
<b>INTEREST - LONG TERM BONDS</b>			
Interest - Long Term Bonds	13,731.63	12,968.88	(762.75)
<b>INTEREST - TAX ANTICIPATION NOTES</b>			
Interest - Tax Anticipation Notes	7,213.89	3,274.31	(3,939.58)
<b>TOTAL OPERATING BUDGET</b>	<b>3,320,460.97</b>	<b>3,518,044.48</b>	<b>197,583.51</b>
<b>CAPITAL OUTLAY</b>			
<b>Machinery, Vehicles, &amp; Equipment</b>			
Computer Replacement	16,570.00	9,694.80	(6,875.20)
Tax Collection Software	5,900.00	-	(5,900.00)
Police Cruiser purchase	41,958.00	41,980.53	22.53
Ambulance purchase	230,000.00	-	(230,000.00)
Dump Truck purchase	-	190,750.00	190,750.00
	294,428.00	242,425.33	(52,002.67)
<b>Buildings</b>			
Library Repairs	60,000.00	-	(60,000.00)
	60,000.00	-	(60,000.00)
<b>TOTAL CAPITAL OUTLAY</b>	<b>354,428.00</b>	<b>242,425.33</b>	<b>(112,002.67)</b>
<b>CAPITAL RESERVE FUNDS</b>			
Police Cruiser	-	25,000.00	25,000.00
Fire & Rescue Apparatus	-	30,000.00	30,000.00
Small Highway Truck	-	20,000.00	20,000.00
Highway Dump Truck	-	-	-
Highway Loader	-	25,000.00	25,000.00
Highway Grader	-	20,000.00	20,000.00
Highway Backhoe	-	20,000.00	20,000.00
Highway Sidewalk Tractor	-	60,000.00	60,000.00
	-	200,000.00	200,000.00
<b>EXPENDABLE TRUST FUNDS</b>			
Town Clock	1,000.00	-	(1,000.00)
War Memorial	-	1,494.07	1,494.07
Municipal Building Repairs	35,000.00	35,000.00	-
	36,000.00	36,494.07	494.07
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>3,710,888.97</b>	<b>3,996,963.88</b>	<b>286,074.91</b>
<b>Unbudgeted expenditures - SRTS non grant eligible exp.</b>	-	5,400.00	5,400.00
<b>ENCUMBRANCES FROM PREVIOUS YEARS</b>			
Highway Block Grant	141,556.35	168,196.00	26,639.65
Revaluation of Property	23,479.92	23,479.92	-
Pittsfield Aqueduct purchase study - utility est. contract	-	15,000.00	15,000.00
Ambulance purchase (2013 budget)	-	2,582.78	2,582.78
Police cruiser purchase (2013 budget)	-	2,246.33	2,246.33
Tax Deeded property expense (2012 budget)	-	8,725.00	8,725.00
Computer upgrades (2013 budget)	-	2,341.95	2,341.95



# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
Library repairs (2013 budget)		48,607.10	48,607.10
	165,036.27	271,179.08	106,142.81
Paid to School District	4,936,012.00	4,926,628.00	(9,384.00)
Paid to County	642,872.00	670,799.00	27,927.00
<b>TOTAL GENERAL FUND</b>	<b>9,454,809.24</b>	<b>9,870,969.96</b>	<b>416,160.72</b>

### SEWER FUND (02)

#### WASTE WATER TREATMENT FACILITY OPERATING BUDGET

Superintendent	48,601.80	37,386.00	(11,215.80)
Chief Operator	40,830.40	34,096.70	(6,733.70)
Laborer	-	-	-
Overtime	216.00	259.20	43.20
Health Insurance	16,248.62	19,938.19	3,689.57
Life Insurance	27.00	24.75	(2.25)
FICA	5,313.11	4,270.77	(1,042.34)
Medicare	1,242.44	998.53	(243.91)
Retirement	4,027.36	4,179.02	151.66
Training	-	40.00	40.00
Unemployment Compensation	202.00	160.00	(42.00)
Workers Compensation	2,911.32	3,033.21	121.89
Health Reimbursement Account	1,282.98	999.79	(283.19)
Uniforms	2,591.84	3,595.32	1,003.48
<b>Treatment Plant</b>			
Engineering	-	6,584.86	6,584.86
Test/Cal	19,603.81	19,051.31	(552.50)
Legal Services	-	10,306.54	10,306.54
Electronic Communications	2,082.02	2,338.19	256.17
Pagers & Cell Phone	720.58	631.62	(88.96)
Computer Maintenance Services	186.00	126.34	(59.66)
Software Maintenance Services	525.00	1,085.00	560.00
Contract Services	4,893.00	38,805.84	33,912.84
Electricity	55,791.33	69,177.09	13,385.76
Heating Fuel	5,709.58	9,585.40	3,875.82
Water Charges	899.26	1,025.69	126.43
Trash Removal	1,302.93	715.00	(587.93)
Plant Maintenance	516.39	632.29	115.90
Ground Maintenance & Repair	124.63	968.23	843.60
Lagoon Maintenance	-	112.64	112.64
CSM - Major Repairs	3,202.29	10,787.41	7,585.12
CSM - Equipment Rental	786.00	800.00	14.00
Insurance Property/Liability	2,613.58	2,290.08	(323.50)
Advertising	-	61.50	61.50
Dues & Subscriptions	77.00	151.00	74.00
Parts & Supplies	3,995.78	4,393.11	397.33
Postage	1,000.00	1,000.00	-
Gasoline	1,701.85	1,037.82	(664.03)
Diesel	454.10	611.42	157.32
Vehicle Repairs & Maintenance	35.00	1,512.64	1,477.64
Lab Chemicals	4,160.54	4,335.29	174.75
Lab Equipment	1,274.36	1,094.52	(179.84)

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
Dam Registration Fees	750.00	750.00	-
<b>Joy Street</b>			
Telephone	378.97	448.08	69.11
Electricity	5,002.96	5,884.73	881.77
Water Charges	285.22	468.11	182.89
Maintenance	457.19	1,400.72	943.53
Insurance Property/Liability	240.98	276.91	35.93
<b>Barnstead Road</b>			
Telephone	411.92	483.13	71.21
Electricity	1,296.22	1,857.86	561.64
Maintenance	240.00	531.09	291.09
Insurance Property/Liability	113.80	103.72	(10.08)
<b>South Main Street</b>			
Telephone	346.78	413.69	66.91
Electricity	684.10	742.60	58.50
Maintenance	-	324.85	324.85
Insurance Property/Liability	134.65	122.72	(11.93)
<b>Route 107</b>			
Telephone	348.82	449.58	100.76
Electricity	608.91	587.02	(21.89)
Maintenance	69.00	519.00	450.00
Insurance Property/Liability	87.59	79.83	(7.76)
<b>Upper Winant Road</b>			
Telephone	378.84	448.18	69.34
Electricity	767.20	954.50	187.30
Maintenance	320.00	352.58	32.58
Insurance Property/Liability	65.54	59.73	(5.81)
<b>Lower Winant Road</b>			
Telephone	378.96	448.19	69.23
Electricity	316.59	464.30	147.71
Maintenance	359.78	99.00	(260.78)
Insurance Property/Liability	87.59	79.83	(7.76)
<b>Baldwin Lane</b>			
Telephone	378.91	448.27	69.36
Electricity	318.64	465.61	146.97
Maintenance	-	-	-
Insurance Property/Liability	11.92	10.86	(1.06)
Sewer Fund 15% of Budget	26,845.97	31,007.01	4,161.04
<b>Total Waste Water Operating Budget</b>	276,836.95	348,484.01	71,647.06
<b>Waste Water Debt Service</b>			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	13,731.87	12,968.86	(763.01)
<b>Total Waste Water Debt Service</b>	31,681.87	30,918.86	(763.01)
<b>Waste Water Capital Outlay</b>			
User Fee Collection Software	4,000.00	-	(4,000.00)
Pump Station Upgrades	2,822.00	-	(2,822.00)
Sewer Plant Upgrade	4,089.42	-	(4,089.42)
<b>Total Waste Water Capital Outlay</b>	10,911.42	-	(10,911.42)
<b>TOTAL SEWER FUND (02)</b>	319,430.24	379,402.87	59,972.63

# DETAILED STATEMENT OF EXPENDITURES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013 Expended / Encumbered	2014 Expended / Encumbered	Increase/ (Decrease)
<b>WASTE WATER CAPITAL PROJECTS FUND (09)</b>			
Engineering Services	10,018.90	-	(10,018.90)
South Main Pump Station Upgrade	151,803.82	-	(151,803.82)
South Main Pump Station - SRF loan payment	-	151,711.10	151,711.10
<b>TOTAL WASTE WATER CAPITAL PROJECTS FUND (09)</b>	<b>161,822.72</b>	<b>151,711.10</b>	<b>(10,111.62)</b>
<b>CAPITAL PROJECTS FUND (03)</b>			
Sidewalk Repairs - SRTS Grant	-	13,500.00	13,500.00
<b>TOTAL CAPITAL PROJECTS FUND (03)</b>	<b>-</b>	<b>13,500.00</b>	<b>13,500.00</b>
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
Advertising	118.58	-	(118.58)
Rustic Crust Project - CDBG pass-through funding	369,374.46	-	(369,374.46)
Rustic Crust Project - CDBG grant administration	-	12,647.00	12,647.00
<b>TOTAL CAPITAL PROJECTS FUND (12)</b>	<b>369,493.04</b>	<b>12,647.00</b>	<b>(356,846.04)</b>
<b>CONSERVATION FUND (04)</b>			
Conservation Fund - Bearpaw donation	-	30,000.00	30,000.00
<b>TOTAL CONSERVATION FUND (04)</b>	<b>-</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>POLICE DETAIL FUND (05)</b>			
Special Detail Wages	16,177.72	34,204.92	18,027.20
FICA	323.68	418.79	95.11
Medicare	227.43	479.50	252.07
Retirement	-	6,773.93	6,773.93
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>16,728.83</b>	<b>41,877.14</b>	<b>25,148.31</b>
<b>AMBULANCE FUND (06)</b>			
Insurance/Medicare Adjustments	90,106.14	76,546.76	(13,559.38)
Abatements of Services	42,473.50	20,194.45	(22,279.05)
Transfer out - General Fund	344,919.00	123,054.00	(221,865.00)
<b>TOTAL AMBULANCE FUND (06)</b>	<b>477,498.64</b>	<b>219,795.21</b>	<b>(257,703.43)</b>
<b>SPECIAL PURPOSE FUNDS (FUND 10)</b>			
Animal Control Expenditures	188.60	-	(188.60)
Skate Park Expenditures	103.31	-	(103.31)
Secret Santa Expenditures (closed acct to PFFA)	548.47	-	(548.47)
War Memorial Fund - transfer to Trust Fund	-	1,494.07	1,494.07
Bridge Repair Fund - closed to General Fund	-	3,219.58	3,219.58
<b>TOTAL SPECIAL PURPOSE FUNDS</b>	<b>840.38</b>	<b>4,713.65</b>	<b>3,873.27</b>
<b>ESCROW ACCOUNTS (FUND 11)</b>			
Laconia Rd Escrow	160.54	-	(160.54)
Federhen Escrow	17.46	-	(17.46)
Thompson Rd (AHG) Escrow	3,214.72	1,205.44	(2,009.28)
Rustic Crust Escrow	-	450.00	450.00
MARS Escrow	-	325.00	325.00
Wood Escrow	-	450.00	450.00
<b>TOTAL ESCROW ACCOUNTS</b>	<b>3,392.72</b>	<b>2,430.44</b>	<b>(962.28)</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>10,804,015.81</b>	<b>10,727,047.37</b>	<b>(76,968.44)</b>

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013	2014	Increase / (Decrease)
<b>GENERAL FUND (01)</b>			
<b>TAXES</b>			
Municipal Property Taxes Committed	\$ 2,519,158.00	\$ 2,612,503.00	\$ 93,345.00
School District Property Taxes Committed	4,936,012.00	4,441,070.00	(494,942.00)
Merrimack County Property Taxes Committed	642,872.00	670,799.00	27,927.00
Land Use Change Taxes	4,400.00	14,728.00	10,328.00
Yield Taxes	17,976.63	16,598.59	(1,378.04)
Excavation Taxes	40.52	41.65	1.13
Payments in Lieu of Taxes	10,008.07	10,144.11	136.04
Interest & Penalties on Taxes	184,100.86	161,839.68	(22,261.18)
	8,314,568.08	7,927,724.03	(386,844.05)
<b>OVERLAY</b>			
Tax Abatements & Refunds	(100,965.80)	(176,294.96)	(75,329.16)
<b>LICENSES, PERMITS, &amp; FEES</b>			
Motor Vehicle Permits (Decals)	12,970.00	15,423.00	2,453.00
Motor Vehicle Permit Fees	480,015.48	502,628.58	22,613.10
Building Permit Fees	15,077.85	22,599.60	7,521.75
Electrical Permit Fees	3,109.50	4,685.00	1,575.50
Plumbing Permit Fees	1,792.50	2,065.00	272.50
Mechanical Permit Fees	3,400.00	4,452.50	1,052.50
Housing Standards Agency Fees	10,739.61	11,434.12	694.51
Dog Licenses	8,868.50	8,951.43	82.93
Marriage Licenses	161.00	140.00	(21.00)
UCC Filings & Certificates	1,590.00	885.00	(705.00)
Vital Certificates	1,142.00	1,521.00	379.00
E-Log Fees	-	207.30	207.30
Boat Registration Fees	-	642.08	642.08
Other Licenses & Permits	515.00	1,236.40	721.40
Junk Yard Licenses	75.00	75.00	-
	539,456.44	576,946.01	37,489.57
<b>FROM FEDERAL &amp; STATE</b>			
Federal Gov't. - FEMA disaster aid	15,654.35	-	(15,654.35)
State of NH - Meals & Rooms	182,038.61	196,796.61	14,758.00
State of NH - Highway Block Grant	99,170.15	100,319.92	1,149.77
State of NH - Police Grants	5,680.31	2,516.91	(3,163.40)
State of NH - Library Grant	-	-	-
State of NH - Road Toll Refund	1,961.82	2,297.34	335.52
State of NH - Emergency Mgmt. Grant	300.00	-	(300.00)
	304,805.24	301,930.78	(2,874.46)
<b>CHARGES FOR SERVICES</b>			
Town Offices	663.05	801.27	138.22
Police Department	5,500.00	15,500.00	10,000.00
Court Reimbursement	1,001.78	1,997.48	995.70
Detail	8,789.00	14,396.25	5,607.25
Parking Tickets	505.00	150.00	(355.00)
Pistol Permits	1,170.00	870.00	(300.00)
Restitution	138.71	387.40	248.69
Court Fines	1,297.99	285.89	(1,012.10)

Not Yet Audited

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013	2014	Increase / (Decrease)
Accident Reports	475.00	790.00	315.00
Record Request	594.00	349.50	(244.50)
Fire Department	180.00	295.00	115.00
Animal Control	575.00	40.00	(535.00)
Planning Board	555.00	2,239.15	1,684.15
Zoning Board	1,425.00	2,469.05	1,044.05
Welfare	2,302.48	380.39	(1,922.09)
Parks & Recreation	5,055.35	6,039.60	984.25
Parks & Recreation - Basketball	1,288.45	695.00	(593.45)
Parks & Recreation - Ski Program	660.00	372.00	(288.00)
	32,175.81	48,057.98	15,882.17
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	52,920.50	58,210.31	5,289.81
Interest on Deposits	(6,605.09)	(6,498.00)	107.09
Assigned Interest on Deposits	156.29	0.24	(156.05)
Miscellaneous	181.12	9,868.09	9,686.97
Bad Check Fees	175.00	60.00	(115.00)
Rent of Town Property	816.72	730.00	(86.72)
Insurance	30,525.22	86,904.80	56,379.58
	78,169.76	149,275.44	71,105.68
<b>OTHER FINANCING SOURCES</b>			
Transfer In - Ambulance	344,919.00	123,054.00	(221,865.00)
Transfer In - Exp. Trust Funds	13,117.36	-	(13,117.36)
Transfer In - Escrow Funds	937.54	-	(937.54)
Transfer In - Special Purpose Funds (close out)	-	4,713.65	4,713.65
Capital Reserve - Computer Repair & Replacement	9,000.00	-	(9,000.00)
Capital Reserve - Dump Truck	-	162,000.00	162,000.00
	367,973.90	289,767.65	(78,206.25)
<b>TOTAL GENERAL FUND (01)</b>	\$ 9,536,183.43	\$ 9,117,406.93	\$ (418,776.50)
<b>SEWER FUND (02)</b>			
<b>WASTE WATER TREATMENT OPERATING FUND</b>			
Income from Sewer User Fees	\$ 377,842.94	\$ 376,072.55	\$ (1,770.39)
Interest on Delinquent Sewer User Fees	9,197.79	11,073.88	1,876.09
Overlay - Sewer User Abatements	(814.80)	(587.60)	227.20
Hookup Fee	3,500.00	3,500.00	-
Interest on Deposits	103.77	55.31	(48.46)
	389,829.70	390,114.14	284.44
<b>TOTAL SEWER FUND (02)</b>	\$ 389,829.70	\$ 390,114.14	\$ 284.44
<b>WW CAPITAL PROJECT - SO MAIN PUMP STATION (FUND 09)</b>			
SRF Loan Drawdown	\$ 172,004.30	\$ -	\$ (172,004.30)
<b>TOTAL WW SO MAIN PUMP STATION (FUND 09)</b>	\$ 172,004.30	\$ -	\$ (172,004.30)
<b>SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>			
Safe Routes to School Grant	\$ -	\$ -	\$ -
<b>TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)</b>	\$ -	\$ -	\$ -

# DETAILED STATEMENT OF REVENUES

## FOR THE YEAR ENDED DECEMBER 31, 2014

	2013	2014	Increase / (Decrease)
<b>CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>			
CDBG (Rustic Crust) pass-through funding	\$ 369,493.04	\$ 12,647.00	\$ (356,846.04)
<b>TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)</b>	<b>\$ 369,493.04</b>	<b>\$ 12,647.00</b>	<b>\$ (356,846.04)</b>
<b>CONSERVATION FUND (04)</b>			
Land Use Change Tax 20%	\$ 1,100.00	\$ 2,582.00	\$ 1,482.00
Interest on Deposits	16.45	8.37	(8.08)
<b>TOTAL CONSERVATION FUND (04)</b>	<b>\$ 1,116.45</b>	<b>\$ 2,590.37</b>	<b>\$ 1,473.92</b>
<b>POLICE DETAIL FUND (05)</b>			
Special Details	\$ 20,904.30	\$ 43,886.30	\$ 22,982.00
<b>TOTAL POLICE DETAIL FUND (05)</b>	<b>\$ 20,904.30</b>	<b>\$ 43,886.30</b>	<b>\$ 22,982.00</b>
<b>AMBULANCE FUND (06)</b>			
BLS Transport	\$ 66,692.60	\$ 48,970.00	\$ (17,722.60)
ALS 1 Transport	82,731.00	92,648.07	9,917.07
ALS 2 Transport	5,693.88	4,992.96	(700.92)
I.V./Drug Therapy	400.00	600.00	200.00
Defibrillation/Pacing	-	100.00	100.00
Cardiac Monitoring	390.00	520.00	130.00
Disposables	1,100.00	700.00	(400.00)
Oxygen	75.00	75.00	-
Transport Mileage	96,967.55	92,278.62	(4,688.93)
Paramedic Intercepts	1,050.00	525.00	(525.00)
Interest on Deposits	462.85	436.00	(26.85)
<b>TOTAL AMBULANCE FUND (06)</b>	<b>\$ 255,562.88</b>	<b>\$ 241,845.65</b>	<b>\$ (13,717.23)</b>
<b>SPECIAL PURPOSE ACCOUNTS FUND (10)</b>			
War Memorial Interest - transfer to Trust Fund	\$ -	\$ -	\$ -
Bridge Repair Interest - transfer to General Fund	0.74	-	(0.74)
Secret Santa (closed acct to PFFA 2013)	0.02	-	(0.02)
<b>TOTAL SPECIAL PURPOSE ACCOUNTS FUND (10)</b>	<b>\$ 0.76</b>	<b>\$ -</b>	<b>\$ (0.76)</b>
<b>ESCROW ACCOUNTS FUND (11)</b>			
Escrow Deposit - MARS Corp.	\$ 325.00	\$ -	\$ (325.00)
Escrow Deposit - (AHG) Thompson Rd.	1,205.44	-	(1,205.44)
Escrow Deposit - Catamount Rd.	-	0.01	0.01
Escrow Deposit - Governors Rd.	-	0.01	0.01
Escrow Deposit - Federhen	-	17.46	17.46
Escrow Deposit - Wood	-	450.00	450.00
Escrow Deposit - EBE(Rustic Crust)	-	450.00	450.00
<b>TOTAL ESCROW ACCOUNTS FUND (11)</b>	<b>\$ 1,530.44</b>	<b>\$ 917.48</b>	<b>\$ (612.96)</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 10,746,625.30</b>	<b>\$ 9,809,407.87</b>	<b>\$ (937,217.43)</b>

# STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades  
 Source of Bond: USDA Rural Development  
 Principal Amount: \$682,100.00  
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/16/2012	682,100.00				<b>14,494.63</b>	7,247.31	7,247.32	<b>14,494.63</b>	4.25%
<b>1</b>	9/16/2012	682,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>14,494.63</b>	7,247.32	7,247.31	<b>50,394.63</b>	4.25%
	3/16/2013	646,200.00				<b>13,731.75</b>	6,865.87	6,865.88	<b>13,731.75</b>	4.25%
<b>2</b>	9/16/2013	646,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>13,731.75</b>	6,865.88	6,865.87	<b>49,631.75</b>	4.25%
	3/16/2014	610,300.00				<b>12,968.88</b>	6,484.44	6,484.44	<b>12,968.88</b>	4.25%
<b>3</b>	9/16/2014	610,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,968.88</b>	6,484.44	6,484.44	<b>48,868.88</b>	4.25%
	3/16/2015	574,400.00				<b>12,206.00</b>	6,103.00	6,103.00	<b>12,206.00</b>	4.25%
<b>4</b>	9/16/2015	574,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>12,206.00</b>	6,103.00	6,103.00	<b>48,106.00</b>	4.25%
	3/16/2016	538,500.00				<b>11,443.13</b>	5,721.56	5,721.57	<b>11,443.13</b>	4.25%
<b>5</b>	9/16/2016	538,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>11,443.13</b>	5,721.57	5,721.56	<b>47,343.13</b>	4.25%
	3/16/2017	502,600.00				<b>10,680.25</b>	5,340.12	5,340.13	<b>10,680.25</b>	4.25%
<b>6</b>	9/16/2017	502,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>10,680.25</b>	5,340.13	5,340.12	<b>46,580.25</b>	4.25%
	3/16/2018	466,700.00				<b>9,917.38</b>	4,958.69	4,958.69	<b>9,917.38</b>	4.25%
<b>7</b>	9/16/2018	466,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,917.38</b>	4,958.69	4,958.69	<b>45,817.38</b>	4.25%
	3/16/2019	430,800.00				<b>9,154.50</b>	4,577.25	4,577.25	<b>9,154.50</b>	4.25%
<b>8</b>	9/16/2019	430,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>9,154.50</b>	4,577.25	4,577.25	<b>45,054.50</b>	4.25%
	3/16/2020	394,900.00				<b>8,391.63</b>	4,195.81	4,195.82	<b>8,391.63</b>	4.25%
<b>9</b>	9/16/2020	394,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>8,391.63</b>	4,195.82	4,195.81	<b>44,291.63</b>	4.25%
	3/16/2021	359,000.00				<b>7,628.75</b>	3,814.37	3,814.38	<b>7,628.75</b>	4.25%
<b>10</b>	9/16/2021	359,000.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>7,628.75</b>	3,814.38	3,814.37	<b>43,528.75</b>	4.25%
	3/16/2022	323,100.00				<b>6,865.88</b>	3,432.94	3,432.94	<b>6,865.88</b>	4.25%
<b>11</b>	9/16/2022	323,100.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,865.88</b>	3,432.94	3,432.94	<b>42,765.88</b>	4.25%
	3/16/2023	287,200.00				<b>6,103.00</b>	3,051.50	3,051.50	<b>6,103.00</b>	4.25%
<b>12</b>	9/16/2023	287,200.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>6,103.00</b>	3,051.50	3,051.50	<b>42,003.00</b>	4.25%
	3/16/2024	251,300.00				<b>5,340.13</b>	2,670.06	2,670.07	<b>5,340.13</b>	4.25%
<b>13</b>	9/16/2024	251,300.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>5,340.13</b>	2,670.06	2,670.06	<b>41,240.13</b>	4.25%
	3/16/2025	215,400.00				<b>4,577.25</b>	2,288.62	2,288.63	<b>4,577.25</b>	4.25%
<b>14</b>	9/16/2025	215,400.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>4,577.25</b>	2,288.63	2,288.62	<b>40,477.25</b>	4.25%
	3/16/2026	179,500.00				<b>3,814.38</b>	1,907.19	1,907.19	<b>3,814.38</b>	4.25%
<b>15</b>	9/16/2026	179,500.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,814.38</b>	1,907.19	1,907.19	<b>39,714.38</b>	4.25%
	3/16/2027	143,600.00				<b>3,051.50</b>	1,525.75	1,525.75	<b>3,051.50</b>	4.25%
<b>16</b>	9/16/2027	143,600.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>3,051.50</b>	1,525.75	1,525.75	<b>38,951.50</b>	4.25%
	3/16/2028	107,700.00				<b>2,288.63</b>	1,144.31	1,144.32	<b>2,288.63</b>	4.25%
<b>17</b>	9/16/2028	107,700.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>2,288.63</b>	1,144.31	1,144.32	<b>38,188.63</b>	4.25%
	3/16/2029	71,800.00				<b>1,525.75</b>	762.87	762.88	<b>1,525.75</b>	4.25%
<b>18</b>	9/16/2029	71,800.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>1,525.75</b>	762.88	762.87	<b>37,425.75</b>	4.25%
	3/16/2030	35,900.00				<b>762.88</b>	381.44	381.44	<b>762.88</b>	4.25%
<b>19</b>	9/16/2030	35,900.00	<b>35,900.00</b>	17,950.00	17,950.00	<b>762.88</b>	381.44	381.44	<b>36,662.88</b>	4.25%
			<b>682,100.00</b>			<b>289,892.50</b>			<b>971,992.50</b>	

The town currently has one authorized bond amount that has not been issued -

	Year Authorized	Amount
WWTP So Main Pump Station Project	2011	\$ 288,324
<b>Total Amount Authorized &amp; Unissued</b>		<b>\$ 288,324</b>

# COMPENSATION FOR 2014

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Nicholas J. Abell	Fire	Deputy Fire Chief	\$ 6,125.12	\$	6,125.12
Rebekah A. Adams	Park & Recreation	Lifeguard	1,255.64		1,255.64
Sarah V. Adams	Park & Recreation	Lifeguard	1,636.27		1,636.27
Stephen P. Adams	Police	Part Time Patrolman	4,038.90	\$ 1,635.10	5,674.00
Kristen E. Ahearn	Fire	EMS - AEMT	40,569.66	6,980.15	47,549.81
Timothy M. Ahearn	Fire	Firefighter II/Part Time EMS - FF/EMT	4,254.15		4,254.15
Erica B. Anthony	Administration	Town Clerk/Tax Collector	36,997.15	7,344.48	44,341.63
Richard S. Anthony	Library	Library Custodian	2,615.50		2,615.50
George M. Bachelder	Public Works	Superintendent	57,249.92	3,264.69	60,514.61
Gabrielle L. Bartlett	Park & Recreation	Gatekeeper	1,251.65		1,251.65
Carmella Becker	Library	Assistant Librarian, Circulation	5,964.96		5,964.96
Katelyn L. Bennett	Police	Administrative Assistant	2,603.00		2,603.00
Andrea G. Bertolino	Fire	Part Time EMS - FF/AEMT	3,836.50		3,836.50
Robert J. Bousquet	Fire	Part Time EMS - FF/Paramedic	6,540.00		6,540.00
William M. Brooks, Jr.	Fire	Firefighter	435.02		435.02
Elliott T. Brown	Fire	Part Time EMS - FF/EMT	9,348.55	141.60	9,490.15
Karen A. Brown	Fire	EMS - Paramedic	37,618.50	3,552.00	41,170.50
Jeffrey M. Cain	Police	Police Chief	65,359.77	18,258.13	83,617.90
Edward Cantara, Jr.	Public Works	Light Equipment Operator	36,374.70	4,997.40	41,372.10
Robyn E. Cushing	Fire	Part Time EMS - FF/AEMT	737.00		737.00
Meggin A. Dail	Police	Administrative Assistant	10,364.05		10,364.05
Jason H. Darrah	Police	Part Time Patrolman	3,478.30	1,128.95	4,607.25
Lyle Deane	Fire	Firefighter II/EMS - FF/EMT	30,643.96	7,273.38	37,917.34
Jamieson K. Dickinson	Fire	Firefighter	14.50		14.50
Joseph P. DiGeorge	Police	Sergeant	56,132.53	31,298.15	87,430.68
Albert Douglas	Elected	Selectman	1,000.00		1,000.00
Brian L. Eldredge	Public Works	Heavy Equipment Operator	38,265.50	5,990.85	44,256.35
Kevin P. Enright	Public Works	PT Seasonal Light Equip. Operator	4,095.00	562.50	4,657.50
Henry K. FitzGerald, III	Housing Standards	Housing Standards Inspector	5,615.50		5,615.50
Robert A. Freese	Fire	Firefighter	334.05		334.05
Delores A. Fritz	Administration	Board Secretary	14,422.00		14,422.00
Robert G. Gauthier, Jr.	Police	Part Time Patrolman	12,199.55	1,974.35	14,173.90
James M. Girard	Fire	EMS Captain/EMT-Intermediate	39,259.84	14,503.12	53,762.96
Philip R. Gordon	Public Works	Assistant Superintendent	44,361.00	10,120.50	54,481.50
Carol L. Grainger	Library	Children's Librarian	8,170.77		8,170.77
Paul Gregoire	Maintenance	Custodian	2,637.50		2,637.50
Timothy B. Henninger	Fire	Firefighter	325.32		325.32
Howard D. Hill, III	Fire	Part Time EMS - FF/AEMT	5,962.06	70.80	6,032.86
Nicholas M. Hoisington	Fire	Firefighter/Part Time EMS - FF/EMT	4,684.35	159.30	4,843.65
Cindy M. Houle	Elected	Town Treasurer	2,142.00		2,142.00
Eleanor M. Joyce	Library	Assistant Librarian, Technology	6,693.57		6,693.57
Stephanie J. Lane	Fire	Part Time EMS - AEMT	1,382.40		1,382.40
Roger R. Lawrence	Park & Recreation	Lifeguard	1,346.00		1,346.00
Gerard A. Leduc	Elected	Selectman	1,000.00		1,000.00
Shayla L. Locke	Library	Library Page	2,981.30		2,981.30
Christopher C. Marcote	Park & Recreation	Gatekeeper	1,069.39		1,069.39
Matthew J. Marcotte	Park & Recreation	Lifeguard	2,037.34		2,037.34
Kevin J. Marquis	Fire	Part Time EMS - FF/EMT	448.40		448.40
Cara M. Marston	Administration	Administrative Assistant	45,692.05	1,500.00	47,192.05
Cara M. Marston	Elected	Trustee of Trust Funds Treasurer	1,655.00		1,655.00
Robert B. Martin	Fire	Fire Chief	60,000.20		60,000.20
Joseph W. McCormack	Police	Patrolman	40,913.90	10,717.27	51,631.17
Gary S. Mullen	Fire	Lieutenant	1,456.35		1,456.35
Jason A. Nichols	Fire	Firefighter II/Part Time EMS - FF/Paramedic	3,580.80		3,580.80
Eric R. Nilsson	Elected	Selectman	1,000.00		1,000.00
Jesse J. Pacheco	Administration	Building Inspector	24,003.80		24,003.80
Andrew W. Perkins	Fire	Part Time EMS - FF/AEMT	2,024.62		2,024.62
Beverly A. Pietlicki	Library	Library Director	21,364.00		21,364.00
Maryellen Plante	Park & Recreation	F.B. Argue Rec. Area Director	2,610.00		2,610.00
Peter J. Pszonowsky	Fire	Firefighter II/EMS - FF/AEMT	39,828.64	4,687.93	44,516.57
Ammy L. Ramsey	Administration	Office Assistant/Deputy Town Clerk/Tax Collector	15,818.24		15,818.24
Stephen M. Rush	Police	Patrolman	24,814.90	7,043.18	31,858.08
David M. Simpson	Fire	Firefighter	137.75		137.75
Paul J. Skowron	Administration	Town Administrator	24,967.36	500.00	25,467.36
Linda P. Small	Elected	Selectwoman	1,000.00		1,000.00
Donna I. Stockman	Police	Administrative Assistant	3,801.77		3,801.77
Michael C. Sullivan	Waste Water	WWTP Operator	34,096.70	759.20	34,855.90



# COMPENSATION FOR 2014

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Justin D. Swift	Police	Part Time Patrolman	8,661.20	3,488.50	12,149.70
Anne Taylor	Police	Animal Control Officer	7,781.60		7,781.60
Jennifer A. Tedcastle	Fire	Part Time EMS - FF/Paramedic	4,447.50		4,447.50
Bernadette c. Theriault	Administration	Welfare Director	19,927.30		19,927.30
June A. Tillotson-Norman	Fire	Administrative Secretary	6,106.78		6,106.78
Donald F. Tyler	Fire	Lieutenant	607.05		607.05
Ronald A. Vien	Waste Water	WWTP Superintendent	37,386.00		37,386.00
Glen D. Vulner	Public Works	Seasonal Light Equipment Operator	16,732.50	1,800.00	18,532.50
Brandon E. Walker	Police	Patrolman	40,827.70	4,508.24	45,335.94
Richard C. Walter, Jr.	Police	Sergeant	58,806.00	9,627.25	68,433.25
Christopher L. Ward	Fire	Firefighter I	1,766.13		1,766.13
John R. Webber	Police	Detective	40,829.26	13,303.68	54,132.94
Robert E. Wharem	Police	Police Chief	42,312.71	3,330.50	45,643.21
Kenneth H. White	Fire	Firefighter I/EMS - FF/EMT	28,986.46	18,688.44	47,674.90
Michael R. Williams	Administration	Town Administrator	43,676.85		43,676.85
Michael S. Wolfe	Fire	Captain	1,212.10		1,212.10
Donald C. Wood	Police	Patrolman	13,864.50	3,288.57	17,153.07
Jeremy K. Yeaton	Fire	Lieutenant	655.50		655.50
<b>TOTAL COMPENSATION</b>			<b>\$ 1,349,231.36</b>	<b>\$ 202,498.21</b>	<b>\$ 1,551,729.57</b>

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 18,000
R10	7	Greer Lane (Tax Deed)	48,000
R11	2	Greer Lane (Tax Deed)	51,600
R11	3	Greer Lane (Tax Deed)	51,000
R11	4	Greer Lane (Tax Deed)	57,400
R11	5	Clough Road (Tax Deed)	49,600
R11	8	Clough Road	57,200
R11	13	Shingle Mill Brook Road (Tax Deed)	32,700
R11	15	Shingle Mill Brook Road (Tax Deed)	26,600
R11	17	Shingle Mill Brook Road (Tax Deed)	62,000
R11	18	Shingle Mill Brook Road (Tax Deed)	59,200
R15	7-1	Barnstead Road ~ White Dam Area	24,700
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R15	21	79 Tilton Hill Road (Tax Deed)	63,800
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	54,000
R24	8	Thompson Road (Tax Deed)	115,600
R26	8	Rocky Point Road (Tax Deed)	43,400
R26	9	136 Rocky Point Road (Tax Deed)	140,800
R26	12	Rocky Point Road (Tax Deed)	46,000
R26	13	Rocky Point Road (Tax Deed)	57,800
R26	14	Rocky Point Road (Tax Deed)	56,000
R26	16	Greer Lane (Tax Deed)	59,200
R26	17	Greer Lane (Tax Deed)	56,800
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	76,600
R30	1	Catamount Road	44,000
R31	9	Berry Pond Road ~ 2012 purchase for conservation	33,200
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	2,116,600
R32	17-1	111 So. Main Street ~ Pump Station	42,200
R35	19	231 Leavitt Road (Tax Deed)	88,200
R35	48	105 Loudon Road (Tax Deed)	90,600
R37	5	Loudon Road ~ Forest	106,800
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R39	18	626 Suncook Valley Road (Tax Deed)	163,800
R41	8	Public Works Lane	36,100
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	156,500
R43	4	Governors Road (Tax Deed)	6,400
R43	11	Governors Road (Tax Deed)	44,000
R44	4	Catamount Road ~ Knowlton's Corner Triangle	33,300
R44	7	Tan Road ~ Pest House Lot	51,200
R44	8	Tan Road ~ Pest House Lot	49,400
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	44,000
R49	4	Dowboro Road (Tax Deed)	29,000

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R50	8	Webster Mills Road	18,200
R54	6	365 Dowboro Road (Tax Deed)	119,400
U01	4-1	7 Barnstead Road ~ Pump Station	55,300
U02	18	36 Clark Street ~ Highway Garage	188,500
U02	29	33 Catamount Road ~ Fire Station	386,500
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	144,600
U02	61-1	So. Main Street ~ East Side of French's Common	26,700
U02	66	So. Main Street ~ French's Common	20,800
U02	67	So. Main Street ~ West Side of French's Common	15,100
U03	7	Broadway (Tax Deed)	14,000
U03	22	Broadway ~ Old Meetinghouse Cemetery	-
U03	31	85 Main Street ~ Town Hall	618,000
U03	38	59 Main Street ~ Police Station	394,600
U03	43	41 Main Street ~ Carpenter Memorial Library	401,200
U03	44-C1	37 Main Street Unit #1 (Tax Deed)	50,600
U03	44-C2	37 Main Street Unit #2 (Tax Deed)	36,400
U03	45	33 Main Street (Tax Deed)	180,300
U03	59	Joy Street ~ Town Hall Lot, back hill	27,900
U03	65	47 Joy Street ~ Pump Station	65,700
U03	93	46 Main Street ~ Dustin's Park	56,900
U03	118	14 Depot Street (Tax Deed)	49,200
U04	13	42 Chestnut Street (Tax Deed)	164,600
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	36,600
<b>Total Valuation of Town Owned Property</b>			<b>\$ 7,563,500</b>

# TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6 115	Laconia Road	BCEP Solid Waste District	\$ 1,004,100
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	45,700
R09	1	Wild Goose Pond Road	Boston Council BSA	81,400
R09	2	Wild Goose Pond Road	Boston Council BSA	970,600
R22	1-17 43	Russet Drive	First Congregational Church	355,700
U03	68 24	Main Street	First Congregational Church	510,300
U03	79	Chestnut Street	First Congregational Church	22,600
U05	34 43	Watson Street	Lighthouse Church of God	226,800
U05	34-1	Watson Street	Lighthouse Church of God	11,700
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	
U05	46 20	River Road	Our Lady of Lourdes	639,300
U03	102 11	Park Steet	Park Street Baptist Church	695,900
U06	34 3	Loudon Road (American Legion)	Peterson Cram Post #75	268,300
U04	34 30	Barnstead Road (Floral Park Cemetery)	Pittsfield Cemetery Association, Inc.	90,200
U01	8-2 8	Catamount Road (Blueberry Express Day Ca	Pittsfield Center Development Corp.	561,200
U03	22-1 74	Main Street (Community Center)	Pittsfield Community Development Corp.	331,800
U03	71 13	Elm Street	Pittsfield Historical Society	84,700
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	76,700
U03	103 5	Park Steet	Pittsfield Masonic Association, Inc.	321,800
U01	30-1	Bow Street	Pittsfield School District	17,000
U01	38 34	Bow Street/23 Oneida Street (Schools)	Pittsfield School District	11,255,600
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	39,500
U04	33 17	Fayette Street (Drake's Field)	Pittsfield School District	2,332,500
R14	59 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	173,400
R14	60-1 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	81,600
U03	21 68	Main Street	Second Advent Christian Church	212,700
R22	27 95	Fairview Drive	Sisters of Holy Cross, Inc.	80,800
R22	29 96	Fairview Drive	Sisters of Holy Cross, Inc.	1,481,700
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	
R49	12 484	Dowboro Road	Society of Friends	116,300
R49	9 444	Dowboro Road	South Pittsfield Community Club	110,500
U03	89 50	Main Street	St. Stephens Episcopal Church	422,300
R04	14	Suncook Valley Road	State of NH	51,000
R15	28	Barnstead Road	State of NH	60,800
R22	15-1	Catamount Road	State of NH	47,800
R27	24	Jeness Pond Road	State of NH	95,600
R30	4-1	Catamount Road	State of NH	37,300
U05	6	Water Street	State of NH	37,900
U05	7	Main Street	State of NH	377,400
U03	111 6	Depot Street	The Pittsfield Players	210,700
Town of Pittsfield (see detailed list on previous Town Owned Property report)				<b>7,563,500</b>
<b>Total Valuation of Tax-Exempt Property</b>				<b>\$ 31,104,700</b>



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION ?

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2011	
Property Taxes	3110		\$813,525.95			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$2,429.74			
Excavation Tax	3187					
Other Taxes	3189		\$70,613.71	\$12,122.05		
Property Tax Credit Balance <span style="font-size: small;">?</span>		(\$2,541.74)				
Other Tax or Charges Credit Balance <span style="font-size: small;">?</span>						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2013	
Property Taxes	3110	\$7,723,418.00	\$954.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$18,410.00		
Yield Taxes	3185	\$16,598.59		
Excavation Tax	3187	\$41.65		
Other Taxes	3189	\$282,615.18	\$92,351.37	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2013	2012	2011
Property Taxes	3110	\$13,323.51	\$1,858.62		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$7,525.35	\$63,535.25	\$2,836.93	
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		\$8,059,390.54	\$1,045,268.64	\$14,958.98	



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$6,984,435.25	\$420,610.15		
Resident Taxes				
Land Use Change Taxes	\$1,778.39			
Yield Taxes	\$16,598.59	\$315.27		
Interest (Include Lien Conversion)	\$7,516.94	\$57,178.79	\$1,662.93	
Penalties	\$8.41	\$6,356.46	\$1,174.00	
Excavation Tax	\$41.65			
Other Taxes	\$229,713.99	\$107,228.05	\$3,332.21	
Conversion to Lien (Principal Only)		\$445,124.10	\$8,789.84	
-				
Add Line				
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$2,863.00	\$8,394.62		
Resident Taxes				
Land Use Change Taxes	\$4,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$152.00	\$61.20		
-				
Add Line				
Current Levy Deeded	\$9,342.60			
<b>Uncollected Taxes - End of Year # 1080</b>				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$740,230.52			
Resident Taxes				
Land Use Change Taxes	\$12,631.61			
Yield Taxes				
Excavation Tax				
Other Taxes	\$52,321.59			
Property Tax Credit Balance ?	(\$2,244.00)			
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$8,059,390.54</b>	<b>\$1,045,268.64</b>	<b>\$14,958.98</b>	



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$325,851.77	\$219,640.09	\$130,496.25
Liens Executed During Fiscal Year	\$495,411.96			
Interest & Costs Collected (After Lien Execution)	\$5,937.28	\$20,675.81	\$57,137.66	\$15,292.77
-				
<input type="button" value="Add Line"/>				
<b>Total Debits</b>	\$501,349.24	\$346,527.58	\$276,777.75	\$145,789.02

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$78,181.55	\$111,328.65	\$136,305.50	\$29,886.38
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$5,937.28	\$20,675.81	\$57,137.66	\$15,292.77
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$21,746.04	\$21,969.64	\$21,906.11	\$49,982.35
Unredeemed Liens Balance - End of Year #1110	\$395,484.37	\$192,553.48	\$61,428.48	\$50,627.52
<b>Total Credits</b>	\$501,349.24	\$346,527.58	\$276,777.75	\$145,789.02





PITTSFIELD (371)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erica

Preparer's Last Name

Anthony

Jan 6, 2015

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit  
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# TOWN CLERK'S REPORT

## FOR THE YEAR ENDED DECEMBER 31, 2014

Motor Vehicle Permit Fees	\$502,628.58
Motor Vehicle Permit Decals	15,423.00
Boat Registration Fees	642.08
UCC Filings	885.00
Dog License Fees & Penalties	8,951.43
Marriage License Revenue to Town	140.00
Marriage License Revenue to State	760.00
Vital Records Revenue to Town	1,521.00
Vital Records Revenue to State	1,624.00
Miscellaneous	217.30
<b>Total Income</b>	<b>\$532,792.39</b>

Total # of Dogs registered for 2014 .....	1,095
Total # of Motor Vehicles & Trailers registered for 2014 .....	5,160
Total # of Boats registered for 2014 .....	44

~ VITAL STATISTICS ~

Births 36      ~      Marriages 21      ~      Deaths 31

**Please remember to register your dog by May 1<sup>st</sup>**

Female or Male	\$9.00
Spayed or Neutered	\$6.50
Owner over 65	\$2.00 for 1 <sup>st</sup> dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica B. Anthony  
Town Clerk

# **TOWN CLERK/TAX COLLECTOR'S REPORT**

## **FOR THE YEAR ENDED DECEMBER 31, 2014**

I was fortunate to attend the third of a four year Joint Certification Program in August. Upon completion of the third year of the program I became a Certified Tax Collector, working toward completion of the entire four year program and earning the additional distinction of Certified Town Clerk. In addition to the Joint Certification Program I also attended the professional development conferences and along with Deputy Town Clerk/Tax Collector Ammy Ramsey attended the workshops offered by the NH Town Clerk and Tax Collectors Associations. I continued on this year as one of two county coordinators for tax collectors in Merrimack County.

Our office continues to need only one check instead of two for vehicle registration payments, and we accept credit card payments. We offer the option of paying for vehicle renewals, dog registrations, vital records, and tax and sewer bills as well as access to tax information online through the town website, [www.pittsfield-nh.com](http://www.pittsfield-nh.com). We also extend the courtesy of e-mail renewal notices for both vehicle registration renewals and dog licenses. If you have not already provided us with your e-mail address, please contact our office and we will add your e-mail address to our database.

Our office became a certified boat agent in May and are now processing boat registrations for 2015.

There have been new State laws over the course of 2014 that have affected our procedures. Some of the more notable changes include how initial (vanity) license plates are processed; qualifications for tractor license plates; the requirement of a Title for the life of all 2000 model year vehicles and newer; and the option to choose one's last name when applying for a marriage license.

Respectfully submitted,

Erica B. Anthony  
Town Clerk/Tax Collector

# TREASURER'S REPORT

## GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 1,188,197.34
Receipts During Year	9,486,672.75
Transfers to/from Ambulance Checking	350,018.07
Transfer to General Fund Bank NH	(9,675,000.00)
Transfer to General Fund Welfare Debit Account	(375.00)
Transfer to Sewer Fund NHPDIP	(3,500.00)
Withdrawals	(568,380.80)
Balance December 31, 2014	<u><u>\$ 777,632.36</u></u>

## GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2014	\$ 706,464.59
Receipts During Year	999,516.86
Transfer from General Fund Citizens	9,675,000.00
Transfer from General Fund NHPDIP	50,000.00
Withdrawals	(10,859,765.76)
Balance December 31, 2014	<u><u>\$ 571,215.69</u></u>

## GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2014	\$ 56,436.94
Interest	8.06
Transfer in from Conservation Commission NHPDIP	30,000.00
Transfer out to General Fund TD Bank	(50,000.00)
Transfer out to Sewer Fund NHPDIP	(3,500.00)
Transfer in from NHPDIP Bridge Repair Fund	3,219.58
Transfer in from NHPDIP War Memorial Fund	1,494.07
Transfer out to TTF War Memorial Expendable Trust Fund	(1,494.07)
Balance December 31, 2014	<u><u>\$ 36,164.58</u></u>

## GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 216.99
Transfer from General Fund (Citizens Bank)	375.00
Withdrawals (vouchers paid)	(191.37)
Balance December 31, 2014	<u><u>\$ 400.62</u></u>

## POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 543.50
Interest	0.10
Deposits	2,223.00
Withdrawals	(1,203.00)
Balance December 31, 2014	<u><u>\$ 1,563.60</u></u>

## SEWER FUND (NHPDIP)

Cash on Hand January 1, 2014	\$ 297,244.68
Interest	55.31
Transfer from General Fund (hookup fees)	3,500.00
Balance December 31, 2014	<u><u>\$ 300,799.99</u></u>

# TREASURER'S REPORT

## CONSERVATION COMMISSION (NHPDIP)

Cash on Hand January 1, 2014	\$ 6,319.26
Interest	3.02
consolidation of LUCT fund into CC fund	42,081.44
LUCT penalty deposit	-
Withdrawals	<u>(30,000.00)</u>
Balance December 31, 2014	<u>\$ 18,403.72</u>

## CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Cash on Hand January 1, 2014	\$ 42,076.09
LUCT penalty deposit	5.35
consolidation of LUCT fund into CC fund	<u>(42,081.44)</u>
Balance December 31, 2014	<u>\$ -</u>

## AMBULANCE REPLACEMENT FUND (TD BANK CD)

Cash on Hand January 1, 2014	\$ 264,024.99
Interest	<u>428.61</u>
Balance December 31, 2014	<u>\$ 264,453.60</u>

## AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 247,976.88
Interest	7.39
Deposits	131,619.29
Transfers to/from General Fund Citizens Bank	<u>(350,018.07)</u>
Balance December 31, 2014	<u>\$ 29,585.49</u>

## ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 2,250.12
Interest	0.19
Withdrawals	<u>(1,404.56)</u>
Balance December 31, 2014	<u>\$ 845.75</u>

## PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 291.03
Withdrawals	<u>(291.03)</u>
Balance December 31, 2014	<u>\$ -</u>

## SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 276.66
Withdrawals	<u>(276.66)</u>
Balance December 31, 2014	<u>\$ -</u>

# TREASURER'S REPORT

## BRIDGE REPAIR FUND (NHPDIP)

Cash on Hand January 1, 2014	\$ 3,219.58
closed account to General Fund	<u>(3,219.58)</u>
Balance December 31, 2014	<u>\$ -</u>

## WAR MEMORIAL FUND (NHPDIP)

Cash on Hand January 1, 2014	\$ 1,494.07
transfer to Trustees of Trust Funds (now Exp. Trust)	<u>(1,494.07)</u>
Balance December 31, 2014	<u>\$ -</u>

## CATAMOUNT RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 603.00
Bank adjustment	<u>0.01</u>
Balance December 31, 2014	<u>\$ 603.01</u>

## GOVERNORS RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 639.78
Bank adjustment	<u>0.01</u>
Balance December 31, 2014	<u>\$ 639.79</u>

## LACONIA RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2014	\$ 51.05
Withdrawals	<u>-</u>
Balance December 31, 2014	<u>\$ 51.05</u>

Respectfully submitted,  
Cindy M. Houle, Treasurer

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014
		Balance Beg. Of Year	Additions/ New Funds Created	***** PRINCIPAL ***** Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year	
1918	WHITE & MERRILL	1,340.20		11.43	16.29		1,367.92	2,964.83	5.16	(75.29)	2,894.70	4,262.62	
1967	FOSS, RUFUS S	1,675.24		14.28	20.36		1,709.88	1,559.78	6.45	(94.11)	1,472.12	3,182.00	
1929	PAGE, DORA E & FLORA M	2,144.60		18.29	26.07		2,188.96	1,183.02	8.25	(120.48)	1,070.79	3,259.75	
1967	PAGE, DORA & ALBERT - FLOWERS	489.58		-	5.95		495.53	297.54	1.88	(10.80)	288.63	784.16	
1921	BERRY, JOHN	244.79		-	2.98		247.77	146.61	0.94	(5.40)	142.15	389.92	
1992	BERRY CEMETERY	18,133.56		-	220.40		18,353.96	22,647.87	1,436.11	(1,000.02)	23,083.96	41,437.92	
1931	EATON LOT	30.60		-	0.37		30.97	31.46	0.12	(0.68)	30.90	61.87	
1905	FRENCH & GREEN	647.79		-	7.87		655.66	1,174.24	2.49	(14.29)	1,162.44	1,818.10	
1929	LANE, R C	122.40		-	1.49		123.88	78.50	0.47	(9.81)	69.16	193.04	
1925	PEASLEE, FRANCIS	122.40		-	1.49		123.88	77.12	0.47	(9.81)	67.78	191.66	
1906	WALDO, SARAH	122.40		-	1.49		123.88	137.90	0.47	(9.81)	128.56	252.44	
1977	MORRELL, CHARLES E	244.79		-	2.98		247.77	25.89	0.94	(19.63)	7.21	254.97	
1990	PEASLEE, ROBERT	910.49		-	11.07		921.56	(72.95)	3.70	(73.00)	(142.44)	779.12	
1992	LYMAN, FRANK & JEANNE	961.84		-	11.69		973.53	(76.43)	3.70	(77.11)	(149.84)	823.69	
1925	SARGENT, EBEN BENJAMIN	122.40		-	1.49		123.88	746.32	0.47	(2.70)	744.10	867.98	
1952	MORRILL, JAMES & SARAH	321.37		-	3.91		325.28	722.72	1.74	(7.09)	716.36	1,041.64	
1930	BACHELDER LOT	122.40		-	1.49		123.88	563.56	0.47	(2.70)	561.33	685.21	
1953	WATSON, SADIE	611.98		-	7.44		619.41	979.08	2.35	(13.50)	967.94	1,587.35	
1976	FERGUSON, ERALSEY C	1,340.20		11.43	16.29		1,367.92	614.73	5.16	(75.29)	544.60	1,912.52	
1996	THELMA KELLEY	21,202.24		180.84	257.70		21,640.78	3,413.38	81.58	(1,191.07)	2,303.89	23,944.66	
1950	MONUMENT LOT	1,540.38		13.14	18.72		1,572.24	353.74	5.93	(86.53)	273.14	1,845.38	
1974	MT CALVARY CEMETERY	6,579.84		-	79.77		6,659.82	2,683.29	25.32	(145.15)	2,563.46	9,223.27	
1994	CHASE LOT	1,205.27		-	14.65		1,219.92	781.84	4.64	(26.59)	759.89	1,979.81	
1995	MARSTON CEMETERY	602.64		-	7.32		609.96	467.00	2.32	(13.29)	456.03	1,065.99	
2002	CONGREGATIONAL CHURCH LOT	391.51		3.34	4.76		399.60	11.52	1.51	(21.99)	(8.97)	390.64	
2002	DREW, ELBRIDGE C	1,272.88		10.86	15.47		1,299.21	52.90	4.90	(71.51)	(13.71)	1,285.49	
2008	BERKSON-CARBON LOT	5,558.48		47.41	67.56		5,673.45	189.64	21.39	(312.26)	(101.23)	5,572.22	
2000	MAXFIELD, JOHN & ALICE	381.96		3.26	4.64		389.86	46.50	1.47	(21.46)	26.51	416.38	
2000	CLARK, SEVERETT	381.98		3.26	4.64		389.88	46.49	1.47	(21.46)	26.50	416.38	
1998	BLECKMANN-PETIG	636.85		5.43	7.74		650.02	110.54	2.45	(35.78)	77.21	727.23	
1998	CLARK, SAMUEL L	382.11		3.26	4.64		390.01	66.32	1.47	(21.47)	46.33	436.34	
1998	CONSON, ERNEST R	254.75		2.17	3.10		260.02	44.22	0.98	(14.31)	30.89	290.90	
1998	DENNETT, JOHN S	382.11		3.26	4.64		390.01	66.32	1.47	(21.47)	46.33	436.34	
1998	FORBES SR, LEWIS A	254.75		2.17	3.10		260.02	44.22	0.98	(14.31)	30.89	290.90	
1998	KELLEY, JOSIAH G	280.22		2.39	3.41		286.02	48.64	1.08	(15.74)	33.97	319.99	
1992	LYMAN, FRANK & JEANNE	0.00		-	0.00		0.00	0.00	0.00	(0.00)	0.00	0.00	
1998	RIEL, GLADYS M	382.11		3.26	4.64		390.01	66.32	1.47	(21.47)	46.33	436.34	
1998	SANBORN, MALPI W	382.11		3.26	4.64		390.01	66.32	1.47	(21.47)	46.33	436.34	
1977	DKAKE, COL JAMES	1,341.78		11.45	16.31		1,369.54	763.94	5.16	(75.38)	693.72	2,063.27	
1977	DKAKE CIRCLE	2,685.85		22.91	32.64		2,741.41	1,905.09	10.33	(150.88)	1,764.54	4,505.95	
1977	DKAKE, COL J FRANK	6,712.74		57.26	81.59		6,851.59	4,500.68	25.83	(377.10)	4,149.41	11,000.99	
1940	COX, GUY W	7,379.64		62.94	89.69		7,528.28	4,139.40	28.39	(414.56)	3,753.23	11,285.50	
1940	COX, GUY W - FLOWERS	611.98		-	7.44		619.41	527.28	2.35	(13.50)	516.13	1,135.55	
1961	HOOK, MARGARET	22,588.42		192.66	274.54		23,055.63	4,312.17	86.91	(1,268.94)	3,130.14	26,185.77	
1961	HOOK, MARGARET - FLOWERS	638.89		-	7.77		646.66	315.17	2.46	(14.09)	303.54	950.20	
1977	QUAKER CEMETERY	6,119.76		-	74.38		6,194.14	541.69	23.55	(490.63)	74.60	6,268.73	
1960	AUBERTIN, EZRA	367.19		-	4.46		371.65	676.41	1.41	(8.10)	669.72	1,041.37	
1963	CHAGNON & RIEL	367.19		-	4.46		371.65	566.84	1.41	(8.10)	560.15	931.80	
1963	CHARRON, FRANK & VIRGINIA	3,036.98		-	36.91		3,073.89	999.47	11.68	(67.00)	944.16	4,018.05	
1958	DANIS, JOSEPH & ARLENE	367.19		-	4.46		371.65	576.53	1.41	(8.10)	569.84	941.49	
1961	DANIS, KENNETH & ANNETTE	489.58		-	5.95		495.53	480.60	1.88	(10.80)	471.68	967.21	
1954	FOLEY, MARGARET	122.40		-	1.49		123.88	131.47	0.47	(2.70)	129.24	253.12	
1965	FRENETTE, PRUDENT	244.79		-	2.98		247.77	352.39	0.94	(5.40)	347.94	595.70	
1971	GENEST & BROUSSEAU	244.79		-	2.98		247.77	183.39	0.94	(5.40)	178.94	426.70	
1962	GODWIN, IRENE	244.79		-	2.98		247.77	278.86	0.94	(5.40)	274.41	522.17	
1975	GRENIER, ERNEST	244.79		-	2.98		247.77	148.37	0.94	(5.40)	143.92	391.68	
1936	JOHNSON, MICHAEL	122.40		-	1.49		123.88	129.31	0.47	(2.70)	127.08	250.96	
1960	LEDUC, JOHN B	244.79		-	2.98		247.77	618.16	0.94	(5.40)	613.71	861.47	
1986	MARTINEAU, MARTHA	489.58		-	5.95		495.53	242.56	1.88	(10.80)	233.64	729.17	
1977	PELISSIER, ADELARD	244.79		-	2.98		247.77	154.83	0.94	(5.40)	150.38	398.14	
1967	PURTELL, MARTIN	244.79		-	2.98		247.77	258.63	0.94	(5.40)	254.18	501.94	
1944	STEWART, JAMES E	122.40		-	1.49		123.88	135.62	0.47	(2.70)	133.39	257.27	
1963	VIENS, CHARLES H	244.79		-	2.98		247.77	315.20	0.94	(5.40)	310.75	558.51	
1987	ZARAKOTAS & PINARD	367.19		-	4.46		371.65	180.06	1.41	(8.10)	173.37	545.02	
1941	BABB, CHARLES W	134.16		1.15	1.63		136.93	4.45	0.52	(7.54)	(2.57)	134.37	
1942	BACHELDER, CLARA	402.43		3.43	4.89		410.75	102.16	1.55	(22.61)	81.10	491.85	
1973	BERRY, WILLIAM C	134.16		1.15	1.63		136.93	4.45	0.52	(7.54)	(2.57)	134.37	
1944	BOUTELLE, ADELBERT	201.19		1.71	2.45		205.35	35.22	0.77	(11.30)	24.69	230.05	
1945	BROWN, NELLIE G	201.19		1.71	2.45		205.35	80.39	0.77	(11.30)	69.86	275.22	
1944	BUFFUM, MARY B	670.74		5.72	8.15		684.61	654.93	2.58	(37.68)	619.83	1,304.44	
1942	BUNKER, LURA B	268.29		2.29	3.26		273.85	115.01	1.03	(15.07)	100.97	374.82	
1941	CLARK, HENRY G	134.16		1.15	1.63		136.93	24.10	0.52	(7.54)	17.08	154.01	
1941	CLARK, WILLIAM B	134.16		1.15	1.63		136.93	40.39	0.52	(7.54)	33.37	170.30	
1941	CLARKE & TASKER	268.29		2.29	3.26		273.85	5.50	1.03	(15.07)	(8.54)	265.31	
1945	DAVIS, ORMAN M	201.19		1.71	2.45		205.35	53.61	0.77	(11.30)	43.08	248.44	
1945	DELACY, CHARLES W	201.19		1.71	2.45		205.35	74.68	0.77	(11.30)	64.15	269.51	
1940	PARKER, HIRAM	134.16		1.15	1.63		136.93	35.91	0.52	(7.54)	28.89	165.82	
1940	EASTMAN, JAMES E	268.29		2.29	3.26		273.85	93.06	1.03	(15.07)	79.02	352.87	
1943	FOSS, HORACE M & ABBIE H	335.34		2.86	4.08		342.27	286.25	1.29	(18.84)	268.70	610.97	
1941	GREENE & SAYS	268.29		2.29	3.26		273.85	37.74	1.03	(15.07)	23.70	297.55	
1940	GREENE, J FRED	335.34		2.86	4.08		342.27	164.79	1.29	(18.84)	147.24	489.51	
1942	HARRIMAN, ISSAC E	201.19		1.71	2.45		205.35	14.54	0.77	(11.30)	4.01	209.37	
1912	HILDRETH, LAVONIA	1,073.15		9.15	13.04		1,095.35	26.62	4.13	(60.29)	(29.54)	1,065.81	
1942	JENKINS & POWERS	268.29		2.29	3.26		273.85	96.80	1.03	(15.07)	82.76	356.61	
1940	KAIME LOT	402.43		3.43	4.89		410.75	107.86	1.55	(22.61)	86.80	497.55	
1940	KELLEY, MRS CHARLES P	201.19		1.71	2.45		205.35	6.19	0.77	(11.30)	(4.34)	201.02	
1941	LOWRY, JOHN W	201.19		1.71	2.45		205.35	90.75	0.77	(11.30)	80.22	285.58	
1941	MARSTON, JOSEPH S	134.16		1.15	1.63		136.93	3.00	0.52	(7.54)	(4.03)	132.91	
1941	MORSE, F E & S E	134.16		1.15	1.63		136.93	17.55	0.52	(7.54)	10.53	147.46	
1940	NUTTER, MIN & MATH	201.19		1.71	2.45		205.35	31.46	0.77	(11.30)	20.93	276.29	
1941	OSGOOD, F D & M A	134.16		1.15	1.63		136.93	4.45	0.52	(7.54)	(2.57)	134.37	
1941	OSTRANDER, BEULAH	201.19		1.71	2.45		205.35	0.94	0.77	(11.30)	(9.59)	195.77	
1944	SANBORN, CHARLES J	268.29		2.29	3.26		273.85	49.61	1.03	(15.07)	35.57	309.42	
1956	SMITH, DANIEL J	268.29		2.29	3.26		273.85	66.60	1.03	(15.07)	52.56	326.41	
1946	STEELE, CHARLES R	201.19		1.71	2.45		205.35	51.87	0.77	(11.30)	41.34	246.70	
1940	TRICKEY, GEORGE H	201.19		1.71	2.45		205.35	15.20	0.77	(11.30)	4.67	210.03	
1941	WILLARD, JOHN B	134.16		1.									

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	Grand Total Principal & Income End of Year	
		***** PRINCIPAL *****							***** INCOME *****					
		Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year				
												2014		2014
1954	BROCK, HENRY & MARY A	201.44		1.72	2.45		205.61	180.62	0.78	(11.32)	170.08	375.70		
1946	BROWN, ARTHUR O & MARY E	134.28		1.14	1.63		137.05	51.62	0.52	(7.54)	144.59	181.64		
1935	BROWN, ELLA J	134.28		1.14	1.63		137.05	96.33	0.52	(7.54)	89.30	226.35		
1932	BROWN, EUNICE A	134.28		1.14	1.63		137.05	72.06	0.52	(7.54)	65.03	202.08		
1929	BROWN, LOWELL	134.28		1.14	1.63		137.05	41.37	0.52	(7.54)	34.34	171.39		
1934	BROWN, RUTH	134.28		1.14	1.63		137.05	41.03	0.52	(7.54)	34.00	171.05		
1929	BUFFUM, CLARA	134.28		1.14	1.63		137.05	44.20	0.52	(7.54)	37.17	174.22		
1925	BUTLER, MARY J	134.28		1.14	1.63		137.05	78.40	0.52	(7.54)	71.37	208.42		
1939	BUTERS, CHARLES H	67.13		0.57	0.82		68.52	43.25	0.26	(3.77)	39.73	108.25		
1982	CAMERON, FRANK	134.28		1.14	1.63		137.05	16.08	0.52	(7.54)	9.05	146.10		
1935	CARR, ISAAC NEWTON	201.44		1.72	2.45		205.61	98.76	0.78	(11.32)	88.22	293.84		
1936	CARR, MALVINA	201.44		1.72	2.45		205.61	172.79	0.78	(11.32)	162.25	367.87		
1961	CARSON, ANCHIE B	201.44		1.72	2.45		205.61	173.32	0.78	(11.32)	162.78	368.40		
1964	CARSON, RAYMOND & LUCY	134.28		1.14	1.63		137.05	171.00	0.52	(7.54)	165.97	303.02		
1913	CASHMAN, ALVIRA A	201.44		1.72	2.45		205.61	134.61	0.78	(11.32)	124.07	329.69		
1945	CHANDLER, GEORGIE	201.44		1.72	2.45		205.61	118.08	0.78	(11.32)	107.54	313.16		
1982	CHENEY, ALBERT	201.44		1.72	2.45		205.61	40.76	0.78	(11.32)	30.22	235.84		
1937	CHENEY, JULIUS	67.13		0.57	0.82		68.52	51.92	0.26	(3.77)	48.40	116.92		
1945	CILLEY, CHARLES	134.28		1.14	1.63		137.05	81.48	0.52	(7.54)	74.45	211.50		
1981	CLARK, AGUSTUS T	201.44		1.72	2.45		205.61	40.91	0.78	(11.32)	30.37	235.99		
1964	CLOUGH, ADA	201.44		1.72	2.45		205.61	239.34	0.78	(11.32)	228.80	434.42		
1926	COLE, FRANK S	134.28		1.14	1.63		137.05	46.00	0.52	(7.54)	38.97	176.02		
1925	CRAM, MELVIN D	201.44		1.72	2.45		205.61	68.35	0.78	(11.32)	57.81	263.43		
1931	CUMMINGS LOT	201.44		1.72	2.45		205.61	118.32	0.78	(11.32)	107.78	313.40		
1953	DAVIS, HATTIE S	201.44		1.72	2.45		205.61	123.96	0.78	(11.32)	113.42	319.04		
1932	DAVIS, JULIA	67.13		0.57	0.82		68.52	63.21	0.26	(3.77)	59.69	128.21		
1932	DAVIS, WILHEMINA	134.28		1.14	1.63		137.05	49.94	0.52	(7.54)	42.91	179.96		
1927	DOE, CHARLES A	134.28		1.14	1.63		137.05	59.39	0.52	(7.54)	52.36	189.41		
1937	DOMINGUE, LETTIE J	201.44		1.72	2.45		205.61	131.54	0.78	(11.32)	121.00	326.62		
1929	DOW, E P	134.28		1.14	1.63		137.05	89.59	0.52	(7.54)	82.56	219.61		
1946	DOW, JOHN W	134.28		1.14	1.63		137.05	116.12	0.52	(7.54)	109.09	246.14		
1927	DRAKE, T THAYER	201.44		1.72	2.45		205.61	138.71	0.78	(11.32)	128.17	333.79		
1956	DREW, CARL F	201.44		1.72	2.45		205.61	139.01	0.78	(11.32)	128.47	334.09		
1956	DREW, JOHN F	201.44		1.72	2.45		205.61	138.96	0.78	(11.32)	128.42	334.04		
1923	DURGIN, HELEN	201.44		1.72	2.45		205.61	125.00	0.78	(11.32)	114.46	320.08		
1922	EATON, JOHN M	134.28		1.14	1.63		137.05	73.84	0.52	(7.54)	66.81	203.86		
1990	ELKINS, CHARLES	201.44		1.72	2.45		205.61	21.20	0.78	(11.32)	10.66	216.28		
1978	EMERSON, CHARLES S	134.28		1.14	1.63		137.05	16.04	0.52	(7.54)	9.01	146.06		
1978	EMERSON, CHARLES S - FLOWERS	48.96		-	0.60		49.55	21.07	0.19	(1.08)	20.18	69.73		
1946	EMERSON, CLINTON F & HARRIET	134.28		1.14	1.63		137.05	156.57	0.52	(7.54)	149.49	286.54		
1944	FOOTE, LIZZIE I - FLOWERS	122.40		-	1.49		123.88	41.88	0.47	(2.70)	39.66	163.54		
1936	FOSS, FLORENCE J	134.28		1.14	1.63		137.05	125.12	0.52	(7.54)	118.09	255.14		
1925	FOSS, JEREMIAH C	100.72		0.86	1.22		102.80	54.44	0.39	(5.66)	49.17	151.97		
1945	FOSS, MILTON G	201.44		1.72	2.45		205.61	147.62	0.78	(11.32)	137.08	342.70		
1953	FOWLE, JOSEPH HENRY	201.44		1.72	2.45		205.61	165.08	0.78	(11.32)	154.54	360.16		
1934	FRENCH, CHARLES S	134.28		1.14	1.63		137.05	50.69	0.52	(7.54)	43.66	180.71		
1980	FRENCH, FERDINAND	201.44		1.72	2.45		205.61	43.15	0.78	(11.32)	32.61	238.23		
1913	FRENCH, MARY J	134.28		1.14	1.63		137.05	58.46	0.52	(7.54)	51.43	188.48		
1933	FURBER LOT	67.13		0.57	0.82		68.52	27.83	0.26	(3.77)	24.31	92.83		
1943	GEHRIG, CLOVER D	134.28		1.14	1.63		137.05	101.44	0.52	(7.54)	94.41	231.46		
1933	GILES, HERBERT P	134.28		1.14	1.63		137.05	89.35	0.52	(7.54)	82.32	219.37		
1962	GIRARDET, REV GUSTAVE S	134.28		1.14	1.63		137.05	83.87	0.52	(7.54)	76.84	213.89		
1955	GORDON, GRACE	114.14		0.97	1.39		116.51	76.03	0.44	(6.41)	20.05	136.56		
1954	GOULD, ALFONSO R	134.28		1.14	1.63		137.05	81.56	0.52	(7.54)	74.53	211.58		
1933	GREEN, ARTHUR T	134.28		1.14	1.63		137.05	96.05	0.52	(7.54)	89.02	226.07		
1925	GREEN, LIZZIE	134.28		1.14	1.63		137.05	72.22	0.52	(7.54)	65.19	202.24		
1932	GREEN, NELLIE M	201.44		1.72	2.45		205.61	107.20	0.78	(11.32)	96.66	302.28		
1933	GREENLEAF, SERENA	134.28		1.14	1.63		137.05	84.84	0.52	(7.54)	77.81	214.86		
1970	GRIFFIN, CHARLES H	201.44		1.72	2.45		205.61	75.72	0.78	(11.32)	65.18	270.80		
1956	GRIFFIN-HADLEY	134.28		1.14	1.63		137.05	51.94	0.52	(7.54)	44.91	181.96		
1981	HALL, WALTER E	134.28		1.14	1.63		137.05	15.93	0.52	(7.54)	8.90	145.95		
1981	HAMMEN, WILLIAM	134.28		1.14	1.63		137.05	16.71	0.52	(7.54)	9.68	146.73		
1938	HART, DAVIS	134.28		1.14	1.63		137.05	90.17	0.52	(7.54)	83.14	220.19		
1978	HAST, CARL A	201.44		1.72	2.45		205.61	37.41	0.78	(11.32)	26.87	232.49		
1927	HILL, ENOCH W	134.28		1.14	1.63		137.05	38.41	0.52	(7.54)	31.28	168.43		
1952	HILL, HAVEN M	134.28		1.14	1.63		137.05	92.41	0.52	(7.54)	85.38	222.43		
1935	HILL, NELLIE	134.28		1.14	1.63		137.05	107.58	0.52	(7.54)	100.55	237.60		
1930	HOBBS-DURELL	399.76		3.41	4.86		408.02	117.48	1.54	(22.46)	96.56	504.58		
1937	HODY, HENRY J	134.28		1.14	1.63		137.05	66.90	0.52	(7.54)	59.87	196.92		
1954	HURD, ARTHUR E	201.44		1.72	2.45		205.61	134.14	0.78	(11.32)	123.60	329.22		
1945	HUTCHINS, FRANK D	134.28		1.14	1.63		137.05	73.35	0.52	(7.54)	66.32	203.37		
1933	JENKINS, CARRIE S	100.72		0.86	1.22		102.80	103.46	0.39	(5.66)	98.19	200.99		
1978	JOHNSON, ALTA B	201.44		1.72	2.45		205.61	53.72	0.78	(11.32)	43.18	248.80		
1986	JOHNSON, ALTA B	201.44		1.72	2.45		205.61	28.69	0.78	(11.32)	18.15	223.77		
1971	BROWN, SIDNEY H & ALICE M	201.44		1.72	2.45		205.61	71.29	0.78	(11.32)	60.75	266.37		
1947	JONES, THOMAS B	134.28		1.14	1.63		137.05	75.31	0.52	(7.54)	68.28	205.33		
1938	JOY, ABBIE	67.13		0.57	0.82		68.52	27.30	0.26	(3.77)	23.78	92.30		
1930	JOY, CALVIN	134.28		1.14	1.63		137.05	66.02	0.52	(7.54)	58.99	196.04		
1932	JOY, EDWIN C	67.13		0.57	0.82		68.52	38.11	0.26	(3.77)	34.59	103.11		
1928	JOY, HENRY P	134.28		1.14	1.63		137.05	110.66	0.52	(7.54)	103.63	240.68		
1936	JOY, MRS FRED	67.13		0.57	0.82		68.52	45.43	0.26	(3.77)	41.91	110.43		
1927	KNOWLTON, LUCY A	201.44		1.72	2.45		205.61	140.33	0.78	(11.32)	129.79	335.41		
1938	LANE, ANNIE B	67.13		0.57	0.82		68.52	59.01	0.26	(3.77)	55.49	124.01		
1930	LANE, ANTHONY K & FRANK T	134.28		1.14	1.63		137.05	44.97	0.52	(7.54)	37.94	174.99		
1934	LANE, JEREMIAH & JOSHUA	134.28		1.14	1.63		137.05	61.38	0.52	(7.54)	54.35	191.40		
1920	LANE, JOHN Y	134.28		1.14	1.63		137.05	112.77	0.52	(7.54)	105.74	242.79		
1973	LANE, SGT CHARLES F	201.44		1.72	2.45		205.61	88.84	0.78	(11.32)	78.30	283.92		
1973	LANE, WILLIAM	201.44		1.72	2.45		205.61	102.93	0.78	(11.32)	92.39	298.01		
1974	LARO, EUGENE & GRACE	201.44		1.72	2.45		205.61	56.11	0.78	(11.32)	45.57	251.19		
1967	LARO, JOHN & EMMA	134.28		1.14	1.63		137.05	52.10	0.52	(7.54)	45.07	182.12		
1929	LEAVITT, REUBEN T	134.28		1.14	1.63		137.05	109.86	0.52	(7.54)	102.83	239.88		
1921	LEAVITT, WILLIS E	134.28		1.14	1.63		137.05	180.30	0.52	(7.54)	173.27	310.32		
1929	MACK, ROSA	201.44		1.72	2.45		205.61	126.25	0.78	(11.32)	115.71	321.33		
1950	MAXFIELD, AUSTIN	134.28		1.14	1.63		137.05	102.15	0.52	(7.54)	95.12	232.17		
1934	MCCRILLIS, JAMES	134.28		1.14	1.63		137.05	74.38	0.52	(7.54)	67.35	204.40		
1986	MCKENZIE, KENNETH	201.44		1.72	2.45		205.61	25.02	0.78	(11.32)</				



# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	Grand Total Principal & Income End of Year		
		***** PRINCIPAL *****							***** INCOME *****					
		Balance Beg. Of Year	Additions/ New Funds Created	25% of 2013 Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year			
1960	PILLSBURY-HAWKES	201.44		1.72	2.45		205.61	100.56	0.78	(11.32)	90.02	295.64		
1939	POWELL-SANBORN	134.28		1.14	1.63		137.05	52.84	0.52	(7.54)	45.81	182.86		
1961	PHATT, SAM & EMILY	134.28		1.14	1.63		137.05	18.24	0.52	(7.54)	11.21	148.26		
1929	PRESCOTT, ELIZABETH D C	107.41		0.91	1.31		109.63	29.24	0.41	(6.03)	23.62	133.25		
1929	DR PROCTOR LOT	134.28		1.14	1.63		137.05	192.49	0.52	(7.54)	185.46	322.51		
1932	QUIMBY, ALUDE	134.28		1.14	1.63		137.05	153.44	0.52	(7.54)	146.41	283.46		
1932	QUIMBY, REV MOSES	134.28		1.14	1.63		137.05	60.23	0.52	(7.54)	53.20	190.25		
1923	RAND, GEORGIANNA	134.28		1.14	1.63		137.05	72.74	0.52	(7.54)	65.71	202.76		
1973	RAYMOND, MARION	134.28		1.14	1.63		137.05	47.07	0.52	(7.54)	40.04	177.09		
1914	RICHARDSON, MARY F	201.44		1.72	2.45		205.61	164.36	0.78	(11.32)	153.82	359.44		
1943	RING, ANA E	134.28		1.14	1.63		137.05	70.83	0.52	(7.54)	63.80	200.85		
1948	ROBERTS, CHARLES	167.85		1.44	2.04		171.33	82.97	0.65	(9.43)	74.19	245.52		
1955	RODIN, JOSEPH H	201.44		1.72	2.45		205.61	164.12	0.78	(11.32)	153.58	359.20		
1934	ROGERS, CHARLES C	134.28		1.14	1.63		137.05	151.07	0.52	(7.54)	144.04	281.09		
1981	ROGERS, JOSEPH & MADELINE	201.44		1.72	2.45		205.61	40.19	0.78	(11.32)	29.65	235.27		
1934	ROLLINS, SOPHIA E	134.28		1.14	1.63		137.05	100.42	0.52	(7.54)	93.39	230.44		
1925	SACKETTE, CARRIE J	201.44		1.72	2.45		205.61	156.60	0.78	(11.32)	146.06	351.68		
1944	SANBORN, FRED O	134.28		1.14	1.63		137.05	50.36	0.52	(7.54)	43.33	180.38		
1927	SANBORN, GEORGE	134.28		1.14	1.63		137.05	101.77	0.52	(7.54)	94.74	231.79		
1915	SANBORN, MARY E	134.28		1.14	1.63		137.05	139.09	0.52	(7.54)	132.06	269.11		
1970	SANDERSON, PARK	201.44		1.72	2.45		205.61	165.58	0.78	(11.32)	155.04	360.66		
1977	SARGENT, ARTHUR F	201.44		1.72	2.45		205.61	51.69	0.78	(11.32)	41.15	246.77		
1948	SHAW, HARRY T	134.28		1.14	1.63		137.05	141.45	0.52	(7.54)	134.42	271.47		
1981	SHERBURE, JOHN D	201.44		1.72	2.45		205.61	40.54	0.78	(11.32)	30.00	235.62		
1971	SHERBURNE, DAVID O	201.44		1.72	2.45		205.61	93.35	0.78	(11.32)	82.81	288.43		
1929	SMITH, ADELAIDE	134.28		1.14	1.63		137.05	148.84	0.52	(7.54)	141.81	278.86		
1968	SMITH, WALTER D	134.28		1.14	1.63		137.05	225.46	0.52	(7.54)	218.43	355.48		
1969	SMITH-EMERSON	134.28		1.14	1.63		137.05	116.66	0.52	(7.54)	109.63	246.68		
1977	SPOOR, ELMER N	134.28		1.14	1.63		137.05	45.22	0.52	(7.54)	38.19	175.24		
1942	THOMPSON, EMMA F	134.28		1.14	1.63		137.05	41.01	0.52	(7.54)	33.98	171.03		
1927	TILTON, BENJAMIN M	134.28		1.14	1.63		137.05	68.50	0.52	(7.54)	61.47	198.52		
1933	TILTON, NATHAN C	134.28		1.14	1.63		137.05	67.82	0.52	(7.54)	60.79	197.84		
1933	TOWLE, LEWIS E	134.28		1.14	1.63		137.05	237.70	0.52	(7.54)	230.67	367.72		
1924	TUCK, MARY	134.28		1.14	1.63		137.05	73.61	0.52	(7.54)	66.58	203.63		
1923	WADLEIGH, CAROLINE	134.28		1.14	1.63		137.05	81.77	0.52	(7.54)	74.74	211.79		
1930	WITTER, MARY E	201.44		1.72	2.45		205.61	74.17	0.78	(11.32)	63.63	269.25		
1955	WALCOTT-SMALL	134.28		1.14	1.63		137.05	95.03	0.52	(7.54)	88.00	225.05		
1929	WALKER, OUISA	134.28		1.14	1.63		137.05	83.64	0.52	(7.54)	76.61	213.66		
1930	WARREN, WINIFRED E	134.28		1.14	1.63		137.05	74.03	0.52	(7.54)	67.00	204.05		
1927	WATSON, EMMA S	134.28		1.14	1.63		137.05	105.02	0.52	(7.54)	98.00	235.05		
1932	WATSON, FREEMAN R	134.28		1.14	1.63		137.05	103.92	0.52	(7.54)	96.89	233.94		
1939	WELCH, EDGAR T	134.28		1.14	1.63		137.05	125.09	0.52	(7.54)	118.06	255.11		
1961	WELCH, FRANK & MAYBELLE	134.28		1.14	1.63		137.05	126.43	0.52	(7.54)	119.40	256.45		
1921	WHITCOMB, ABBIE I	134.28		1.14	1.63		137.05	128.60	0.52	(7.54)	121.57	258.62		
1972	WHITCOMB, HARRY L	134.28		1.14	1.63		137.05	63.94	0.52	(7.54)	56.91	193.96		
1934	WILLARD, EZRA C	67.13		0.57	0.82		68.52	64.46	0.26	(3.77)	60.94	129.46		
1934	WILLEY, JOHN C	134.28		1.14	1.63		137.05	99.98	0.52	(7.54)	92.95	230.00		
1929	WILLEY, MARY	134.28		1.14	1.63		137.05	95.06	0.52	(7.54)	88.03	225.08		
1925	YOUNG, ALPHEUS H	134.28		1.14	1.63		137.05	91.56	0.52	(7.54)	84.53	221.58		
1934	YOUNG, ELLEN G	134.28		1.14	1.63		137.05	70.78	0.52	(7.54)	63.75	200.80		
1947	YOUNG, MRS H H	134.28		1.14	1.63		137.05	38.33	0.52	(7.54)	31.30	168.35		
1955	ABBOTT, FRANK E	268.68		2.30	3.27		274.24	190.13	1.03	(15.09)	176.07	450.31		
1981	ADAMS, PEABOY H	268.68		2.30	3.27		274.24	55.33	1.03	(15.09)	41.27	315.51		
1952	ADAMS, WILLIAM C	268.68		2.30	3.27		274.24	150.76	1.03	(15.09)	136.70	410.94		
1962	ADAMS-HOLLOWAY	268.68		2.30	3.27		274.24	218.36	1.03	(15.09)	204.30	478.54		
1944	AIKENS, HAROLD	268.68		2.30	3.27		274.24	176.37	1.03	(15.09)	162.31	436.55		
1960	AKINS, GEORGE L	268.68		2.30	3.27		274.24	210.07	1.03	(15.09)	196.01	470.25		
1976	ALLINSON, CHARLES	335.87		2.87	4.08		342.82	112.62	1.29	(18.87)	95.04	437.87		
1966	ALTENHOFFEN, LILLIAN	335.87		2.87	4.08		342.82	306.42	1.29	(18.87)	288.84	631.67		
1974	BALLEW, MARION L	268.68		2.30	3.27		274.24	81.09	1.03	(15.09)	67.03	341.27		
1987	BARNES, EVELYN	335.87		2.87	4.08		342.82	60.85	1.29	(18.87)	43.27	386.10		
1929	BERRY, GRACE D	268.68		2.30	3.27		274.24	167.39	1.03	(15.09)	153.33	427.57		
1964	BROWN, GEORGE D	268.68		2.30	3.27		274.24	269.86	1.03	(15.09)	253.80	530.04		
1973	BROWN-GULLAGE	268.68		2.30	3.27		274.24	82.15	1.03	(15.09)	68.09	342.33		
1982	BROWN-MOWER	268.68		2.30	3.27		274.24	46.65	1.03	(15.09)	32.59	306.83		
1945	BURBANK-PICKERING	268.68		2.30	3.27		274.24	166.80	1.03	(15.09)	152.74	426.98		
1967	BUTCHER, EDWARD	335.87		2.87	4.08		342.82	307.66	1.29	(18.87)	290.08	637.91		
1975	CARLSON, FRED H	268.68		2.30	3.27		274.24	66.70	1.03	(15.09)	52.64	326.88		
1952	CHASE, FRANK	335.87		2.87	4.08		342.82	227.38	1.29	(18.87)	209.80	552.63		
1980	CLARK, HENRY G	268.68		2.30	3.27		274.24	37.71	1.03	(15.09)	23.65	297.89		
1979	CLARK, JOHN C	322.42		2.75	3.92		329.09	41.80	1.24	(18.11)	24.93	354.03		
1953	CLARK, LEWIS W	268.68		2.30	3.27		274.24	122.00	1.03	(15.09)	107.94	382.18		
1969	CLOUGH, FRANK & ADELL	268.68		2.30	3.27		274.24	235.23	1.03	(15.09)	221.17	495.41		
1939	CLOUGH-SELDON	335.87		2.87	4.08		342.82	166.75	1.29	(18.87)	149.17	492.00		
1958	CONNOR, THOMAS	268.68		2.30	3.27		274.24	234.84	1.03	(15.09)	220.78	495.02		
1950	COOK-ROLLINS	268.68		2.30	3.27		274.24	247.51	1.03	(15.09)	233.45	507.69		
1950	CREDIFORD-PAGE	268.68		2.30	3.27		274.24	296.14	1.03	(15.09)	282.08	556.32		
1944	DAYTON, LEWIS E	268.68		2.30	3.27		274.24	191.02	1.03	(15.09)	176.96	451.20		
1933	DOLOFF, LOUIS B C	268.68		2.30	3.27		274.24	141.01	1.03	(15.09)	126.95	401.19		
1967	DOUGHTY, SIDNEY C	335.87		2.87	4.08		342.82	337.42	1.29	(18.87)	319.84	662.67		
1927	DRAKE, HENRY E	268.68		2.30	3.27		274.24	128.09	1.03	(15.09)	114.03	388.27		
1931	DRAKE, NOAH W	335.87		2.87	4.08		342.82	125.16	1.29	(18.87)	107.58	450.41		
1974	DRANGENSTEIN, WALTR	335.87		2.87	4.08		342.82	93.82	1.29	(18.87)	76.24	419.07		
1974	DURANT, H & H	268.68		2.30	3.27		274.24	86.28	1.03	(15.09)	72.22	346.46		
1960	ELKINS LOT	268.68		2.30	3.27		274.24	160.14	1.03	(15.09)	146.08	420.32		
1922	ELLIOT, LUCINDA I	268.68		2.30	3.27		274.24	244.74	1.03	(15.09)	230.68	504.92		
1958	ELLIS, W HARPER	268.68		2.30	3.27		274.24	172.13	1.03	(15.09)	158.07	432.31		
1951	EMERSON, GEORGE D	268.68		2.30	3.27		274.24	310.88	1.03	(15.09)	296.82	571.06		
1964	ENGLISH LOT	467.13		3.99	5.68		476.79	308.70	1.80	(26.24)	284.26	761.05		
1955	FARWELL, WALLACE & ENA	268.68		2.30	3.27		274.24	353.13	1.03	(15.09)	339.07	613.31		
1956	FELLOWS-SMITH	335.87		2.87	4.08		342.82	278.81	1.29	(18.87)	261.23	604.06		
1929	FERRIN, CLARENCE	268.68		2.30	3.27		274.24	239.24	1.03	(15.09)	225.18	499.42		
1942	FISCHER, HERBERT B	268.68		2.30	3.27		274.24	192.79	1.03	(15.09)	178.73	452.97		
1963	FLETCHER-JONES	335.87		2.87	4.08		342.82	305.86	1.29	(18.87)	288.28	631.11		
1972	FOSS, CALVIN W	268.68		2.30	3.27		274.24	139.09	1.03	(15.09)	125.03	399.27		
1948	FOSTER, D. K.	268.68		2.30	3.27		274.24	231.55	1.03	(15.09)	217.49</			

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	Grand Total Principal & Income End of Year
		Balance Beg. Of Year	Additions/ New Funds Created	25% of 2013 Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
1972	HILL-REYNOLDS	268.68		2.30	3.27		274.24	101.12	1.03	(15.09)	87.06	361.30
1947	HILLIARD-ROBINSON	268.68		2.30	3.27		274.24	216.10	1.03	(15.09)	202.04	476.28
1972	HODGDON, CHARLES S	268.68		2.30	3.27		274.24	92.12	1.03	(15.09)	78.06	352.30
1957	HODGDON, GEORGE A	268.68		2.30	3.27		274.24	241.54	1.03	(15.09)	227.48	501.72
1954	JACOBS, JOSEPH	268.68		2.30	3.27		274.24	169.81	1.03	(15.09)	155.75	429.99
1945	JENKINS, CALVIN	268.68		2.30	3.27		274.24	148.57	1.03	(15.09)	134.51	408.75
1932	JENKINS, MARY ADELAIDE	268.68		2.30	3.27		274.24	191.58	1.03	(15.09)	177.52	451.76
1978	JOHNSON, GEORGE W	335.87		2.87	4.08		342.82	81.91	1.29	(18.87)	64.33	407.16
1969	JONES, NATT H	268.68		2.30	3.27		274.24	136.38	1.03	(15.09)	122.32	396.56
1994	JOY, ALBERT	264.59		2.26	3.22		270.07	7.16	1.02	(14.86)	(6.69)	267.38
1951	KEARNS, ADDIE M	268.68		2.30	3.27		274.24	222.56	1.03	(15.09)	208.50	482.74
1938	KENNEDY, LOIS W	268.68		2.30	3.27		274.24	135.26	1.03	(15.09)	121.20	395.44
1964	KNOWLES, WYATT	335.87		2.87	4.08		342.82	311.57	1.29	(18.87)	293.94	636.77
1980	KNOWLTON, ROBERT B	268.68		2.30	3.27		274.24	37.69	1.03	(15.09)	23.63	297.87
1960	LADD, LEVI	268.68		2.30	3.27		274.24	210.42	1.03	(15.09)	196.36	470.60
1967	LANE, CALVIN & CHARLES	268.68		2.30	3.27		274.24	225.43	1.03	(15.09)	211.37	485.61
1937	LANE, ELLA F	268.68		2.30	3.27		274.24	136.64	1.03	(15.09)	122.58	396.87
1982	LEDUC, LEO	268.68		2.30	3.27		274.24	33.95	1.03	(15.09)	19.89	294.13
1955	SHEEHAN, WILLIAM H	268.68		2.30	3.27		274.24	147.75	1.03	(15.09)	133.69	407.93
1982	LINDBERG, CHARLES A	268.68		2.30	3.27		274.24	34.98	1.03	(15.09)	20.92	295.16
1938	LOUGEE, SARAH E	268.68		2.30	3.27		274.24	159.70	1.03	(15.09)	145.64	419.88
1935	LUND, ADALAIDE	268.68		2.30	3.27		274.24	119.04	1.03	(15.09)	104.98	379.22
1922	MACK, WILLIAM A	268.68		2.30	3.27		274.24	175.12	1.03	(15.09)	161.06	435.30
1955	MARSH, SAMUEL	268.68		2.30	3.27		274.24	140.88	1.03	(15.09)	126.82	401.06
1950	MARSTON, LUMAN	268.68		2.30	3.27		274.24	240.41	1.03	(15.09)	226.35	500.59
1972	MARSTON LOT	335.87		2.87	4.08		342.82	117.25	1.29	(18.87)	99.67	442.50
1975	MASON, JESSE M	335.87		2.87	4.08		342.82	93.99	1.29	(18.87)	76.41	419.24
1927	MAXFIELD, TRUMAN J	268.68		2.30	3.27		274.24	125.49	1.03	(15.09)	111.43	385.67
1937	MAXFIELD, HARRIE P	268.68		2.30	3.27		274.24	165.59	1.03	(15.09)	151.53	425.77
1925	MAY, MARIA H	322.42		2.75	3.92		329.09	272.03	1.24	(18.11)	255.16	584.26
1934	MCINTOSH, ALEXANDER	268.68		2.30	3.27		274.24	126.44	1.03	(15.09)	112.38	386.62
1972	MCQUESTEN, LAURA B & JAMES	335.87		2.87	4.08		342.82	120.09	1.29	(18.87)	102.51	445.34
1954	MERRILL, CLARENCE C	268.68		2.30	3.27		274.24	214.92	1.03	(15.09)	200.86	475.10
1948	MITCHELL-BUNKER	268.68		2.30	3.27		274.24	214.69	1.03	(15.09)	200.63	474.87
1944	FISCHER, LAURA S	268.68		2.30	3.27		274.24	175.02	1.03	(15.09)	160.96	435.20
1957	MORRILL, FRANCIS M	268.68		2.30	3.27		274.24	198.85	1.03	(15.09)	184.79	459.03
1952	MORRILL, FRED S	268.68		2.30	3.27		274.24	157.69	1.03	(15.09)	143.63	417.87
1948	MORRILL, FRED S	268.68		2.30	3.27		274.24	136.96	1.03	(15.09)	123.90	397.14
1929	MORRILL, JOSEPHINE	268.68		2.30	3.27		274.24	305.00	1.03	(15.09)	290.94	565.17
1961	NORRIS, ELLA M	268.68		2.30	3.27		274.24	210.79	1.03	(15.09)	196.73	470.97
1942	NORTON, CLINTON A	268.68		2.30	3.27		274.24	189.98	1.03	(15.09)	175.92	450.16
1972	TAYLOR & NOYES	268.68		2.30	3.27		274.24	125.86	1.03	(15.09)	111.80	386.04
1968	NUTTER, GEORGE W	335.87		2.87	4.08		342.82	278.13	1.29	(18.87)	260.55	603.38
1974	OSBORNE, JOSHUA	335.87		2.87	4.08		342.82	134.92	1.29	(18.87)	117.34	460.17
1930	PAIGE, SARAH A	335.87		2.87	4.08		342.82	301.45	1.29	(18.87)	283.87	626.70
1948	PEASLEE, AUSTIN	268.68		2.30	3.27		274.24	330.06	1.03	(15.09)	316.00	590.24
1926	PERHAM, CLARA A	268.68		2.30	3.27		274.24	299.07	1.03	(15.09)	285.01	559.25
1957	PERKINS SR, JOHN H	268.68		2.30	3.27		274.24	117.48	1.03	(15.09)	103.42	377.66
1955	PETERSON, ANDREW & ANA	268.68		2.30	3.27		274.24	159.61	1.03	(15.09)	145.55	419.79
1958	PICKERING, FRED R	268.68		2.30	3.27		274.24	210.82	1.03	(15.09)	196.76	471.00
1952	POTTER, JULIA	268.68		2.30	3.27		274.24	180.42	1.03	(15.09)	166.36	440.60
1968	POTTER LOT	268.68		2.30	3.27		274.24	252.44	1.03	(15.09)	238.38	512.62
1934	RANDELL, FRANK E	268.68		2.30	3.27		274.24	247.99	1.03	(15.09)	233.93	508.17
1937	RING, EDGAR F	268.68		2.30	3.27		274.24	143.74	1.03	(15.09)	129.68	403.92
1963	RING, JOHN & RACHEL	268.68		2.30	3.27		274.24	206.72	1.03	(15.09)	192.66	466.90
1967	RING, HENRY & FLORENCE	335.87		2.87	4.08		342.82	406.75	1.29	(18.87)	389.17	732.00
1973	ROBIE, ERNEST & DORA	268.68		2.30	3.27		274.24	53.13	1.03	(15.09)	39.07	313.31
1982	ROBIE, ETHEL M	268.68		2.30	3.27		274.24	35.14	1.03	(15.09)	21.08	295.32
1987	ROGERS, GEORGE	335.87		2.87	4.08		342.82	54.09	1.29	(18.87)	36.51	379.34
1973	SANBORN, ABRAHAM	268.68		2.30	3.27		274.24	88.66	1.03	(15.09)	74.60	348.84
1926	SANBORN, CLARISSA A	268.68		2.30	3.27		274.24	260.75	1.03	(15.09)	246.69	520.93
1903	SANBORN, JOHN	335.87		2.87	4.08		342.82	603.12	1.29	(18.87)	585.34	928.37
1920	SANBORN, OLIVE S	268.68		2.30	3.27		274.24	229.94	1.03	(15.09)	215.88	490.12
1956	SANBORN, WILLIAM A	268.68		2.30	3.27		274.24	192.31	1.03	(15.09)	178.25	452.49
1964	SANBORN, WILMER E	335.87		2.87	4.08		342.82	363.65	1.29	(18.87)	346.07	688.90
1964	SANBORN, WILMER E - FLOWERS	305.99			3.72		309.71	587.35	1.18	(6.75)	581.78	891.48
1935	SANDERS, AUGUSTA	335.87		2.87	4.08		342.82	289.33	1.29	(18.87)	271.75	614.58
1950	SANDERSON, EDWARD O	268.68		2.30	3.27		274.24	233.63	1.03	(15.09)	219.57	493.81
1946	SARGENT, FRANK H	268.68		2.30	3.27		274.24	181.31	1.03	(15.09)	167.25	441.49
1953	MARSTON-SARGENT	268.68		2.30	3.27		274.24	147.12	1.03	(15.09)	133.06	407.30
1935	SARGENT-FRENCH	268.68		2.30	3.27		274.24	269.53	1.03	(15.09)	255.47	529.71
1968	SHERBURNE, FRANK L	335.87		2.87	4.08		342.82	559.95	1.29	(18.87)	542.37	885.20
1966	SLEEPER, FRED F	268.68		2.30	3.27		274.24	347.30	1.03	(15.09)	333.24	607.48
1960	SNOW, LYDIA A	268.68		2.30	3.27		274.24	234.66	1.03	(15.09)	220.60	494.84
1956	STILSON, RICHARD J & ROSE M	268.68		2.30	3.27		274.24	243.48	1.03	(15.09)	229.42	503.66
1968	SWETT, DAVID	268.68		2.30	3.27		274.24	122.11	1.03	(15.09)	108.05	382.29
1930	TEBBETTS, ABBIE A	268.68		2.30	3.27		274.24	96.78	1.03	(15.09)	82.72	356.96
1961	TILTON HILL BURYING GROUND	268.68		2.30	3.27		274.24	373.68	1.03	(15.09)	359.62	633.86
1974	TILTON, CHARLES	268.68		2.30	3.27		274.24	81.11	1.03	(15.09)	67.05	341.29
1961	TILTON, DAVID S	268.68		2.30	3.27		274.24	150.80	1.03	(15.09)	136.74	410.98
1934	TILTON, MARY ELLEN	268.68		2.30	3.27		274.24	189.23	1.03	(15.09)	175.17	449.41
1957	TOWLE, HERBERT	268.68		2.30	3.27		274.24	144.41	1.03	(15.09)	130.35	404.59
1969	TUCKER, FRED	268.68		2.30	3.27		274.24	233.84	1.03	(15.09)	219.78	494.02
1931	TUTTLE, ABBIE L	268.68		2.30	3.27		274.24	183.61	1.03	(15.09)	169.55	443.79
1942	VARNEY, MARY P	268.68		2.30	3.27		274.24	163.45	1.03	(15.09)	149.39	423.63
1980												

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	Grand Total Principal & Income End of Year	
		***** PRINCIPAL *****						*****INCOME*****					
		Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year		
1997	CLOUGH, ADA - FLOWERS	361.58			4.39		365.98	114.33	1.39	(7.98)	107.74	473.72	
1987	COMB, WALTER	402.75		-3.43	4.90		411.08	12.19	1.55	(22.63)	(8.89)	402.19	
1955	CUTLER, FRANK M	402.75		3.43	4.90		411.08	543.38	1.55	(22.63)	522.30	933.38	
1983	DODGE, WILLIAM H	402.75		3.43	4.90		411.08	11.31	1.55	(22.63)	(9.77)	401.31	
1975	DOW, JOHN A	402.75		3.43	4.90		411.08	162.88	1.55	(22.63)	141.80	552.88	
1934	DRAKE, COL JAMES	402.75		3.43	4.90		411.08	1,326.47	1.55	(22.63)	1,305.39	1,716.47	
1974	DRAKE, DEA. SIMON	402.75		3.43	4.90		411.08	98.49	1.55	(22.63)	77.41	488.49	
1982	DREW, DAVID	402.75		3.43	4.90		411.08	28.88	1.55	(22.63)	7.80	418.88	
1955	DREW, ELBRIDGE C	402.75		3.43	4.90		411.08	435.15	1.55	(22.63)	414.07	825.15	
1955	EATON, ASAH	402.75		3.43	4.90		411.08	313.85	1.55	(22.63)	292.77	703.85	
1968	EMERSON, CHARLES S	402.75		3.43	4.90		411.08	427.18	1.55	(22.63)	406.10	817.18	
1977	EMERSON, CLARENCE & INEZ	402.75		3.43	4.90		411.08	108.90	1.55	(22.63)	87.82	498.90	
1917	EMERSON, LAURA G	402.75		3.43	4.90		411.08	519.55	1.55	(22.63)	498.47	909.55	
1982	EMERSON, SAMUEL H	402.75		3.43	4.90		411.08	48.02	1.55	(22.63)	26.94	438.02	
1992	EMERY, CHAUNCEY	402.75		3.43	4.90		411.08	13.69	1.55	(22.63)	(7.39)	403.69	
1958	FARNHAM-DUSTIN	402.75		3.43	4.90		411.08	380.28	1.55	(22.63)	359.20	770.28	
1983	FOSS, HORACE ERWIN	402.75		3.43	4.90		411.08	15.87	1.55	(22.63)	(5.21)	405.87	
1915	FRENCH, ABRAHAM	436.29		3.72	5.30		445.32	266.09	1.68	(24.51)	243.25	688.57	
1951	FRENCH, CHARLES F & JOHN H	402.75		3.43	4.90		411.08	344.09	1.55	(22.63)	323.01	734.09	
1977	FRENCH-KELLEY	402.75		3.43	4.90		411.08	107.96	1.55	(22.63)	86.88	497.96	
1961	GRAY-LEIGHTON	402.75		3.43	4.90		411.08	305.79	1.55	(22.63)	284.71	695.79	
1987	GREEN-BLACKLEY	402.75		3.43	4.90		411.08	4.56	1.55	(22.63)	(16.52)	394.56	
1961	GREENE, ERNEST G	402.75		3.43	4.90		411.08	321.67	1.55	(22.63)	300.59	711.67	
1936	HATCH, CHESTER D	402.75		3.43	4.90		411.08	558.84	1.55	(22.63)	537.76	948.84	
1972	HEATH, CAPT ANDREW M	402.75		3.43	4.90		411.08	160.45	1.55	(22.63)	139.37	550.45	
1974	HEYWOOD, EVA & ARCHIE	402.75		3.43	4.90		411.08	116.09	1.55	(22.63)	95.01	506.09	
1943	JENNESS, SAMUEL S	402.75		3.43	4.90		411.08	139.82	1.55	(22.63)	118.74	529.82	
1992	JOHNSON, GEORGE W - FLOWERS	367.19		-	4.46		371.65	157.38	1.41	(8.10)	150.69	522.34	
1974	JONES, CHARLES & JENNIE	402.75		3.43	4.90		411.08	99.09	1.55	(22.63)	78.01	489.09	
1981	JONES, SIMON	402.75		3.43	4.90		411.08	37.49	1.55	(22.63)	16.41	427.49	
1984	KELLEY-GARR	402.75		3.43	4.90		411.08	27.82	1.55	(22.63)	6.74	417.82	
1992	KIMBALL, HERMAN & HARRY	402.75		3.43	4.90		411.08	13.82	1.55	(22.63)	(7.26)	403.82	
1934	LANE, CHARLES H	402.75		3.43	4.90		411.08	171.54	1.55	(22.63)	150.47	561.54	
1959	LANG, ARTHUR D	402.75		3.43	4.90		411.08	275.73	1.55	(22.63)	254.65	665.73	
1970	LEIGHTON-LOCKE	402.75		3.43	4.90		411.08	181.61	1.55	(22.63)	160.53	571.61	
1990	LOCKE, WALTER	402.75		3.43	4.90		411.08	31.27	1.55	(22.63)	10.19	421.27	
1968	LOCKE-PHILBRICK	402.75		3.43	4.90		411.08	442.37	1.55	(22.63)	421.29	832.37	
1970	MONTGOMERY, HARRY E	402.75		3.43	4.90		411.08	356.96	1.55	(22.63)	335.88	746.96	
1988	MULLON, ROBERT O	402.75		3.43	4.90		411.08	27.12	1.55	(22.63)	6.04	417.12	
1993	OSGOOD, JACOB D	396.61		3.38	4.82		404.81	32.63	1.53	(22.28)	11.87	416.68	
1955	MACK-PARSONS	402.75		3.43	4.90		411.08	376.82	1.55	(22.63)	355.74	766.82	
1980	PERKINS, ROBERT	402.75		3.43	4.90		411.08	52.10	1.55	(22.63)	31.02	442.10	
1979	PERKINS LOT	402.75		3.43	4.90		411.08	32.71	1.55	(22.63)	11.63	422.71	
1979	PERRY, CURTIS S	402.75		3.43	4.90		411.08	42.33	1.55	(22.63)	21.25	432.33	
1963	PIERCE, FANNIE	402.75		3.43	4.90		411.08	336.51	1.55	(22.63)	315.43	726.51	
1982	PLANTE, CLEON R	402.75		3.43	4.90		411.08	56.03	1.55	(22.63)	34.95	446.03	
1942	POTTER, HOWELL A	402.75		3.43	4.90		411.08	379.80	1.55	(22.63)	358.72	769.80	
1929	RAND, JOHN S	402.75		3.43	4.90		411.08	409.44	1.55	(22.63)	388.36	799.44	
1956	RICHARDSON, FRED & MARY	402.75		3.43	4.90		411.08	179.76	1.55	(22.63)	158.68	569.76	
1946	RICHARDSON, JOHN H	402.75		3.43	4.90		411.08	384.51	1.55	(22.63)	363.43	774.51	
1957	SALTER LOT	402.75		3.43	4.90		411.08	451.43	1.55	(22.63)	430.35	841.43	
1984	SHERBURNE, JOHN D - FLOWERS	367.19		-	4.46		371.65	192.43	1.41	(8.10)	185.74	557.39	
1955	SMITH, BENJAMIN F	402.75		3.43	4.90		411.08	515.04	1.55	(22.63)	493.56	905.04	
1976	ST LAURENT, MAURICE & INEZ	402.75		3.43	4.90		411.08	85.05	1.55	(22.63)	63.97	475.05	
1972	STAPLETON, HELEN C	402.75		3.43	4.90		411.08	187.31	1.55	(22.63)	166.23	577.31	
1980	TASKER, WILLIAM	402.75		3.43	4.90		411.08	95.48	1.55	(22.63)	74.40	485.48	
1981	TILTON, DANIEL S	402.75		3.43	4.90		411.08	30.76	1.55	(22.63)	9.68	420.76	
1923	TRUE, HANNAH	402.75		3.43	4.90		411.08	185.42	1.55	(22.63)	164.34	575.42	
1979	WAKEFIELD, IDA & CLYDE	402.75		3.43	4.90		411.08	55.93	1.55	(22.63)	34.85	445.93	
1930	WATSON, ENOCH	456.45		3.89	5.55		465.89	453.02	1.76	(25.64)	429.14	895.03	
1944	ADAMS, I GERTRUDE	269.10		2.29	3.27		274.66	323.60	1.04	(15.12)	309.52	584.17	
1934	AIXEN, EDWIN	672.70		5.74	8.18		686.62	521.56	2.59	(37.79)	486.36	1,172.98	
1920	AVERY-GOULD	538.15		4.59	6.54		549.28	940.98	2.07	(30.23)	912.81	1,462.09	
1945	AVERY-GOULD - FLOWERS	122.40		-	1.49		123.88	272.24	0.47	(7.20)	270.01	393.89	
1921	CARR, BERT W	807.27		6.88	9.81		823.96	881.02	3.11	(45.35)	838.77	1,662.73	
1969	DEERING, ARTHUR	672.70		5.74	8.18		686.62	720.02	2.59	(37.79)	648.82	1,371.44	
1953	DENISON-WATSON	672.70		5.74	8.18		686.62	522.25	2.59	(37.79)	487.05	1,173.67	
1948	DENNETT-DORMICK	538.15		4.59	6.54		549.28	421.89	2.07	(30.23)	393.73	943.01	
1977	DRAKE, MAI JAMES	672.70		5.74	8.18		686.62	303.89	2.59	(37.79)	268.69	955.31	
1966	DURGIN, SUSAN O	672.70		5.74	8.18		686.62	897.34	2.59	(37.79)	862.14	1,548.76	
1954	DUSTIN, HERBERT W	538.15		4.59	6.54		549.28	677.57	2.07	(30.23)	649.41	1,198.69	
1981	FOSS, GEORGE E	807.27		6.88	9.81		823.96	209.60	3.11	(45.35)	167.35	991.31	
1961	HARTWELL, WILLIAM B & FRANK H	538.15		4.59	6.54		549.28	555.75	2.07	(30.23)	527.59	1,076.87	
1934	FREESE, C F H	672.70		5.74	8.18		686.62	582.83	2.59	(37.79)	547.63	1,234.25	
1966	GOSS-FISCHER	672.70		5.74	8.18		686.62	206.08	2.59	(37.79)	170.88	857.50	
1931	GREEN, SADIE	672.70		5.74	8.18		686.62	268.41	2.59	(37.79)	233.21	919.83	
1960	JAMES, JOSEPH S	672.70		5.74	8.18		686.62	589.62	2.59	(37.79)	554.42	1,241.04	
1958	JENKINS, FRANK	672.70		5.74	8.18		686.62	754.59	2.59	(37.79)	719.39	1,406.01	
1972	JENKINS-BOYD	538.15		4.59	6.54		549.28	307.15	2.07	(30.23)	278.99	828.27	
1957	KENNEY, MARY E	672.70		5.74	8.18		686.62	691.43	2.59	(37.79)	656.23	1,342.85	
1957	OSGOOD, FRANCES H	672.70		5.74	8.18		686.62	636.91	2.59	(37.79)	601.71	1,288.33	
1945	OSGOOD, E PEARL	538.15		4.59	6.54		549.28	508.22	2.07	(30.23)	480.06	1,029.34	
1967	PAIGE, H. M.	672.70		5.74	8.18		686.62	720.59	2.59	(37.79)	685.39	1,372.01	
1979	PARKER, CHARLES & MYRTLE	672.70		5.74	8.18		686.62	282.11	2.59	(37.79)	246.91	933.53	
1914	PARKS, JOSEPH S	672.70		5.74	8.18		686.62	1,629.98	2.59	(37.79)	1,594.78	2,281.40	
1972	RING, JAMES E	672.70		5.74	8.18		686.62	419.12	2.59	(37.79)	383.92	1,070.54	
1955	SANBORN-YOUNG	672.70		5.74	8.18		686.62	1,609.78	2.59	(37.79)	1,574.58	2,261.20	
1930	SANDERSON, EDWARD P	672.70		5.74	8.18		686.62	804.61	2.59	(37.79)	769.41	1,456.03	
1945	SCOTT, WALTER	672.70		5.74	8.18		686.62	796.81	2.59	(37.79)	761.61	1,448.23	
1972	SWEET-COKE	672.70		5.74	8.18		686.62	405.44	2.59	(37.79)	370.74	1,056.86	
1914	TUTTLE, HIRAM A	538.15		4.59	6.54		549.28	0.73	2.07	(30.23)	(27.43)	521.84	
1914	TUTTLE, HIRAM A - FLOWERS	122.40		-	1.49		123.88	43.80	0.47	(7.20)	41.57	165.46	
1955	WALKER, JOHN & FRANK A	941.78		8.03	11.45		961.26	702.69	3.62	(52.91)	653.41	1,614.67	
1955	WALKER, JOHN A	672.70		5.74	8.18		686.62	605.89	2.59	(37.79)	570.69	1,257.31	
1944	WESTON, CHARLES & ELLEN	134.55		1.15	1.64		137.33	161.80	0.52	(7.56)	154.76	292.09	
1944	WILLIAMS, ALMON	134.55											

# TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2014

Date of Creation	Name of Trust Fund	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	Grand Total Principal & Income End of Year
		Balance Beg. Of Year	Additions/ New Funds Created	25% of 2013 Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year		
		***** PRINCIPAL *****					*****INCOME*****						
2013	PITTSFIELD VFW POST# 4029 FUND	9,271.00			80.30		9,351.30	1,928.00	23.24	(251.51)	1,699.72	11,051.02	
2013	LT. JOHN J. DUNNE MEMORIAL FUND	5,000.00			43.31		5,043.31	1,478.14	12.58	(248.51)	1,242.20	6,285.51	
2013	HARVEY A. MARSTON MEMORIAL FUND	6,000.00			51.97		6,051.97	-	1,115.60	(581.18)	534.42	6,586.38	
2007	FLORENCE BATSCHELDER	59,986.66			519.56		60,506.22	7,707.62	1,155.79	(811.66)	8,051.75	68,557.97	
1993	SONIA ROBINSON FUND	12,168.12			105.39		12,273.51	3,556.26	234.45	(164.65)	3,626.06	15,899.57	
1976	ARGUE, DR F B	18,979.39			164.38		19,143.77	2,170.86	365.68	(256.80)	2,279.74	21,423.51	
1968	NURSING SCHOLARSHIP	8,038.61			69.62		8,108.23	9,292.76	154.88	(108.77)	9,338.87	17,447.10	
1947	MOODY-KENT FUND	1,813.68			15.71		1,829.38	656.35	34.95	(24.54)	666.75	2,496.14	
1914	EMERSON-BERRY	1,353.75			11.73		1,365.48	66.56	26.08	(18.32)	74.32	1,439.79	
1947	FRENCH, FRANCES	2,162.46			18.73		2,181.19	106.33	41.67	(29.26)	118.74	2,299.92	
1947	JOY, JAMES	3,493.81			30.26		3,524.07	171.78	67.32	(47.27)	191.83	3,715.90	
1947	MERRILL, THOMAS D	1,645.27			14.25		1,659.52	80.90	31.70	(22.27)	90.33	1,749.85	
1947	ACADEMY FUND	6,428.14			55.68		6,483.82	316.05	123.85	(86.98)	352.93	6,836.75	
1938	LANE, ELLA	35,845.49			310.47		36,155.96	1,762.37	690.65	(485.01)	1,968.01	38,123.97	
	<b>School &amp; Other Special Trust Funds</b>	<b>340,445.31</b>	<b>-</b>	<b>-</b>	<b>2,874.94</b>	<b>-</b>	<b>343,320.25</b>	<b>50,628.04</b>	<b>9,117.37</b>	<b>(8,116.06)</b>	<b>51,629.35</b>	<b>394,949.60</b>	
1994	CR - FIRE & RESCUE VEHICLES	249,800.25	30,000.00				279,800.25	65,112.37	59.49	-	65,171.86	344,972.11	
1983	CR - TOWN HALL BUILDING	5,195.23					5,195.23	1.53	0.19	-	1.72	5,196.95	
1994	SCR - SCHOOL DIST BUILDING EQUIP												
1995	CR - PARKS & RECREATION	11,835.32				(1,520.47)	10,314.85	(1,522.28)	1.81	1,520.47	-	10,314.85	
1995	CR - PW LOADER	99,205.00	25,000.00				124,205.00	26,534.23	22.95	-	26,557.18	150,762.18	
1997	CR - POLICE CRUISER	1,083.34	25,000.00				26,083.34	-	0.13	-	0.13	26,083.47	
1997	CR - PW SMALL HWY TRUCK	145.11	20,000.00				20,145.11	-	0.13	-	0.13	20,145.24	
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79					11,054.79	5,577.68	2.37	-	5,580.05	16,634.84	
1999	SCR - SPEC ED DISABILITY RESERVE	167,833.30	50,000.00				217,833.30	6,546.28	34.25	-	6,580.53	224,413.83	
2000	CR - PW DUMP TRUCK	163,926.84				(161,912.18)	2,014.66	57.80	30.02	(87.82)	(0.00)	2,014.66	
2000	CR - PW GRADER	1,875.30	20,000.00				37,875.30	6.47	2.67	-	9.14	37,884.44	
2000	CR - PW BACKHOE	51,000.00	20,000.00				71,000.00	4,918.36	11.17	-	4,929.53	75,929.53	
2002	CR - FIRE ALARM SYSTEM	11,456.95					11,456.95	4.14	1.88	-	6.02	11,462.97	
1982	CR - FOREST MGMT	3,767.91					3,767.91	8,270.75	1.88	-	8,272.63	12,040.54	
2004	CR - PW SIDEWALK TRACTOR	32,761.15	60,000.00				92,761.15	11.49	6.48	-	17.97	92,779.12	
2004	CR - PW SALT STORAGE	-					-	-	-	-	-	-	
2004	CR - SCHOOL BLDG MAINT	295,812.84	100,000.00			(198,578.39)	197,234.45	(47,228.94)	23.34	47,205.60	-	197,234.45	
2006	CR - MUNICIPAL BUILDINGS	130,000.00					130,000.00	5,771.52	25.79	-	5,797.31	135,797.31	
2007	EXP TRUST - ECON DEVELOPMENT	-					-	-	-	-	-	-	
2007	EXP TRUST - DRUG AWARENESS	10.31					10.31	-	-	-	-	10.31	
2007	CR - SHAW ROAD BRIDGE	65,000.00					65,000.00	2,176.92	12.80	-	2,189.72	67,189.72	
2008	EXP TRUST - PROPERTY ACC & REDEV	94,512.34					94,512.34	33.27	18.22	-	51.49	94,563.83	
2008	EXP TRUST - MUNICIPAL BUILDINGS	54,814.34	35,000.00			(20,451.35)	69,362.99	(16,193.80)	7.35	16,186.45	-	69,362.99	
2008	EXP TRUST - TOWN CLOCK	1,933.90					1,933.90	-	-	-	-	1,933.90	
2008	CR - COMPUTER R&R	9,454.37				(8,996.65)	457.72	(8,996.65)	-	8,996.65	-	457.72	
2009	EXP TRUST - EMERG CONTINGENCY	12,636.00					12,636.00	4.60	1.90	-	6.50	12,642.50	
2010	EXP TRUST - LIBRARY MAINTENANCE	295.61					295.61	-	-	-	-	295.61	
2014	EXP TRUST - WAR MEMORIAL		1,494.07				1,494.07	-	-	-	-	1,494.07	
	<b>Capital Reserve &amp; Expendable Trust Funds</b>	<b>1,491,410.20</b>	<b>386,494.07</b>	<b>-</b>	<b>-</b>	<b>(391,459.04)</b>	<b>1,486,445.23</b>	<b>51,085.74</b>	<b>264.82</b>	<b>73,821.35</b>	<b>125,171.91</b>	<b>1,611,617.14</b>	
	<b>Grand Total Pittsfield Trust Funds</b>	<b>5,674,811.36</b>	<b>387,290.84</b>	<b>1,826.37</b>	<b>13,234.51</b>	<b>(391,459.04)</b>	<b>5,685,704.03</b>	<b>103,961.47</b>	<b>91,640.80</b>	<b>(72,240.08)</b>	<b>123,362.19</b>	<b>5,809,066.23</b>	

# TRUSTEES OF TRUST FUNDS

## Grants Awarded 2014

### Edward P. Sanderson Trust Fund

<b>Organization</b>	<b>Purpose</b>	<b>Grant Awarded</b>
American Red Cross	community services support	\$ 2,000.00
Community Action Program - Merrimack	Pittsfield Area Senior Center - health & wellness programs	1,223.99
Pittsfield Center Development Corporation	Community Center operating expenses	2,000.00
Pittsfield Center Development Corporation	Community Center building improvements	2,800.00
Pittsfield Center Development Corporation	Blueberry Express building improvements	2,556.00
Pittsfield Chamber of Commerce	tree lighting	200.00
The Pittsfield Players	free Christmas performance	1,000.00
Pittsfield Cub Scouts	program assistance	300.00
Pittsfield Youth Baseball Association, Inc.	Pittsfield Youth Athletic Park upper field leveling	10,000.00
Pittsfield Youth Workshop	programs	6,000.00
Pittsfield Youth Workshop	Teen Mentor	5,000.00
Pittsfield Historical Society	siding for building	1,000.00
FCC Infant-Toddler Diaper Pantry	supplies for diaper pantry	3,000.00
Winsunvale Shores Homeowners Association	White Pond dam repair	1,000.00
Old Home Day Committee	Old Home Day events	4,500.00
Pittsfield Winterfest (Park & Rec)	Winterfest activities	800.00
Josiah Carpenter Library Friends	programs	600.00
Josiah Carpenter Library	technology upgrades	3,708.00
Pittsfield Fire Department	cardiac monitor upgrades	1,817.10
Pittsfield Police Department	D.A.R.E. program	1,000.00
Pittsfield Police Department	Police Explorer Post #331	750.00
Pittsfield Police Department	K-9 program	6,000.00
Pittsfield Police Department	AE-Defibrillators	2,100.00
Pittsfield Elementary - Artist in Residence	Ceramicist Rossel - clay tile mural	3,371.60
Early Childhood Consortium	preschool to kindergarten transition	900.00
Drake Field Athletic Committee	soccer field score board	9,501.68
Pittsfield Middle High School	weight room squat rack	800.00
Pittsfield Middle High School	tech ed - 3D printer	3,720.63
Pittsfield Middle High School	COOP - GED Course	3,265.50
Pittsfield Middle High School	Summer Recreation Program	5,500.00
		<b><u>\$ 86,414.50</u></b>

# JOSIAH CARPENTER LIBRARY

## Financial Activity Year to Date 2014

		General			Trust	Actual Total
		Fund To Date			Fund To Date	To Date
Balance as of January 31, 2014		14,866.04			5,864.82	20,730.86
Income this period						
7010	Town of Pittsfield	61,578.00			-	61,578.00
7020	Trustees of Trust Funds	-			-	-
7021	Library Trustees	-			-	-
7031	GF chk	-			0.52	0.52
7032	TF chk	-			2.74	2.74
7033	CD	-			6.19	6.19
7040	Stock Div-Batch	-			55.50	55.50
7050	Equip Income	-			574.80	574.80
7060	Overdue/Lost Payments	-			682.54	682.54
7070	Donations	-			53.25	53.25
7080	Memorial Gifts	-			580.00	580.00
7090	Refunds	-			79.99	79.99
7100	Summer Program	-			-	-
7110	Grants	-			4,800.13	4,800.13
7120	Jenkins Rm Income	-			-	-
7130	Book Sales	-			60.25	60.25
7160	Other Income	-			23.40	23.40
7000	<b>Total Income</b>	61,578.00			6,919.31	68,497.31
Expenses This Period						
		Actual	2014 Budget	Actual	2013 Budget	Actual Total to Date
0701-010	Salaries					
	Library Director	21,462.00	21,840.00	-	22,750.00	21,462.00
	Youth Librarian - Children's Librarian	8,001.87	8,105.00	-	8,105.00	8,001.87
	Library Assistant-Circulation/Page	2,952.00	4,992.00	-	5,200.00	2,952.00
	Assistant Librarian Adult Svc / Circulation	5,964.96	6,615.00	-	6,615.00	5,964.96
	Assistant Librarian Adult Svc / Technology	6,704.21	6,925.00	-	6,925.00	6,704.21
	Circulation Assistant Substitute Per Diem	-	-	-	-	-
	Custodian	2,615.35	3,035.00	-	3,035.00	2,615.35
0701-020	Fica					
	FICA for all salaries	2,725.80	4,026.00	-	4,026.00	2,725.80
0701-030	Library Materials					
031	Adult & Teen Books / Periodicals	2,708.62	1,800.00	107.03	2,300.00	2,815.65
	Children's Books / Periodicals	460.49	400.00	36.43	-	496.92
	Movies/Audio Books	243.39	240.00	93.71	-	337.10
	NH Audio Books	49.44	-	556.65	-	606.09
032	Book supplies	295.70	250.00	-	250.00	295.70
	Adult Programs	-	-	232.35	-	232.35
	Teen Programs	19.98	-	292.76	-	312.74
	Children's Programs	14.97	-	594.98	-	609.95
	Atrium/Electronic subscriptions	1,469.88	1,395.00	-	1,700.00	1,469.88
0701-040	Office Supplies					
	General Office supplies	360.56	400.00	49.99	400.00	410.55
	Circulation supplies	215.52	100.00	-	100.00	215.52
	Postage	102.96	100.00	-	100.00	102.96
	Public Services supplies	146.85	100.00	-	100.00	146.85
		-	-	-	-	-
0701-050	Professional					
051	Travel	131.70	-	-	50.00	131.70
052	Professional Dues	240.00	-	250.00	180.00	490.00
053	Training	-	-	60.00	-	60.00
054	Grants	-	-	-	-	-
055	SILC Dues	250.00	-	-	-	250.00
0701-060	Oil					
	Oil	3,923.71	3,500.00	-	3,500.00	3,923.71
0701-070	Utilities					
071	Electricity	1,444.02	1,200.00	-	1,200.00	1,444.02
072	Water	266.75	345.00	-	345.00	266.75
073	Telephone	440.65	560.00	-	500.00	440.65
0701-080	Equip/Services/Repairs					
081	Copier Maintenance	263.53	150.00	-	150.00	263.53
082	Computer Maintenance	134.50	560.00	3,025.85	-	3,160.35
083	Other Equipment	707.99	-	1,104.70	-	1,812.69
0701-090	Bldg Maint/Supplies					
	Lavoratory Supplies	-	100.00	-	100.00	-
	Cleaning Supplies	53.49	200.00	-	200.00	53.49
	Groundskeeping Supplies	100.27	200.00	-	200.00	100.27
	Library furnishings	31.58	-	-	-	31.58
0701-110	Miscellaneous					
	ATM / Bank fees	-	26.00	-	12.00	-
	Other Misc	-	20.00	49.46	13.00	49.46
		-	-	-	-	-
0701-000	<b>Total Expenses</b>	64,502.74	67,184.00	6,453.91	68,056.00	70,956.65
<b>Year to Date December 31, 2014</b>		<b>11,941.30</b>		<b>6,330.22</b>		<b>18,271.52</b>

# JOSIAH CARPENTER LIBRARY

## LIBRARY TRUSTEES ACCOUNT BALANCES

### Josiah Carpenter Library Trust Fund Accounts (CD)

	Principal	Amt 1/2014	Interest	Amt 12/2014
Batchelder, M & E Fund	\$ 800.00	\$ 831.47	\$ 1.62	\$ 833.09
Ferguson, G & E Fund	5,000.00	5,195.75	10.12	5,205.87
Foss, C.W. & A Fund	1,000.00	1,038.98	2.02	1,036.81
Jenkins Room Memorial Fund	1,200.00	1,247.19	2.43	1,244.59
<b>Totals</b>	<b>\$ 8,000.00</b>	<b>\$ 8,313.39</b>	<b>\$ 16.19</b>	<b>\$ 8,320.36</b>

### Josiah Carpenter Library – Other Funds for 2014

Donations (Globe Co/others)	\$ 2,053.26
Equipment (use of copy/printer/fax)	574.80
Overdue Fines Income	682.54
Memorial Gifts	80.00
Refunds	79.99
Other Income	23.40
Stock Income	55.50
Book Sales Income	60.25
Interest Income (bank accts)	-
Grant monies (Sanderson Fund, KBA grant)	4,437.95
<b>Totals</b>	<b>\$ 8,047.69</b>

# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2015 to December 31, 2015

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2015.

Attest:

VACANT

Barnstead

*Ruth O. Martin*

Chichester

*Joyce Heek*

Epsom

VACANT

Pittsfield

This is a true copy of the 2015 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 11, 2014, with Expenditures of \$988,470.99, Non tax Revenue of 408,276.00 and Tax Revenue of 580,194.99.

Attest:

*Val Ben*

Barnstead

*Janice*

Chichester

*John*

Epsom

*John*

Pittsfield

*Alvin*

Barnstead

*Karen*

Chichester

*Harold*

Epsom

*Thomas*

Pittsfield

**B.C.E.P. Solid Waste District Committee**

This is a true copy of the 2015 budget of the B.C.E.P. Solid Waste District, attest:

*Earl H. Weir*

Earl H. Weir

**B.C.E.P. Solid Waste District Administrator**



# B.C.E.P. Solid Waste District FY 2015 Adopted Budget

Print Date 1/12/2015

Account	Current Year			Ensuing Year		
	2014 Adptd Budget	YTD 12/31/14	2014 Over (Under)	2015 Admin Budget	2015 Budget Committee	2015 Adptd Budget
<b>Income</b>						
<b>General</b>						
Credit Card Pending		(316.04)	(316.04)			
Demolition Fees	95,000.00	103,312.80	8,312.80	95,000.00	95,000.00	95,000.00
Disposal Fees	5,000.00	8,376.51	3,376.51	7,000.00	7,000.00	7,000.00
Electronics	5,000.00	10,706.07	5,706.07	8,000.00	8,000.00	8,000.00
<b>Grants</b>						
Int. on Operating Account	10.00	4.42	(5.58)	5.00	5.00	5.00
Paint & Antifreeze	3,000.00	4,649.45	1,649.45	4,000.00	4,000.00	4,000.00
Refunds & Dividends		6,176.97	6,176.97	5,771.00	5,771.00	5,771.00
Register Over (Under)		(21.33)	(21.33)			
Reimbursements	5,000.00	2,775.79	(2,224.21)			
<b>Fire Reimbursements</b>						
Sale of Signs/Other	1,500.00	11,250.00	9,750.00	40,500.00	40,500.00	40,500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		17,446.74	17,446.74	10,000.00	10,000.00	10,000.00
Tires	5,000.00	6,723.00	1,723.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve		40,000.00	40,000.00	93,000.00	93,000.00	93,000.00
Unseparated Waste	35,000.00	42,947.42	7,947.42	35,000.00	35,000.00	35,000.00
<b>Total General</b>	<b>154,510.00</b>	<b>254,031.80</b>	<b>99,521.80</b>	<b>303,276.00</b>	<b>303,276.00</b>	<b>303,276.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans				25,000.00	25,000.00	25,000.00
Cardboard	12,000.00	16,338.03	4,338.03	14,000.00	14,000.00	14,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	15,000.00	16,374.86	1,374.86	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	3,000.00	8,157.84	5,157.84	4,000.00	4,000.00	4,000.00
Plastic	9,000.00	10,768.00	1,768.00	9,000.00	9,000.00	9,000.00
Radiators						
Scrap Metal	33,000.00	38,423.85	5,423.85	33,000.00	33,000.00	33,000.00
Shop Wire						
Tin Cans	10,000.00	5,273.98	(4,726.02)	5,000.00	5,000.00	5,000.00
Vegetable Oil		331.96	331.96			
Wet Cell Batteries/Lead						
<b>Total Recycling</b>	<b>82,000.00</b>	<b>95,668.52</b>	<b>13,668.52</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	168,288.81	168,288.81		168,288.81	168,288.81	168,288.81
Chichester Tax	93,326.79	93,326.79		93,326.79	93,326.79	93,326.79
Epsom Tax	168,618.71	168,618.71		168,618.71	168,618.71	168,618.71
Pittsfield Tax	149,960.68	149,960.68		149,960.68	149,960.68	149,960.68
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>816,704.99</b>	<b>929,895.31</b>	<b>113,190.32</b>	<b>988,470.99</b>	<b>988,470.99</b>	<b>988,470.99</b>

**B.C.E.P. Solid Waste District  
FY 2015 Adopted Budget**

Print Date 1/12/2015

Account	Current Year			Ensuing Year		
	2014 Adptd Budget	YTD 12/31/14	2014 Over (Under)	2015 Admin Budget	2015 Budget Committee	2015 Adptd Budget
<b>Expense</b>						
<b>Administrative</b>						
Accounting Fees						
Payroll Expenses	550.00	583.80	33.80	575.00	575.00	575.00
Auditor Fees	3,300.00	3,300.00		3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	<b>3,850.00</b>	<b>3,883.80</b>	<b>33.80</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>4,075.00</b>
Administrator's Salary	62,893.20	65,061.74	2,168.54	63,835.20	63,835.20	63,835.20
Advertising	400.00	167.00	(233.00)	400.00	400.00	400.00
C. C. Fees	2,200.00	2,256.43	56.43	2,200.00	2,200.00	2,200.00
Dues	1,200.00	1,189.40	(10.60)	1,200.00	1,200.00	1,200.00
Legal Fees	50.00	124.00	74.00	50.00	50.00	50.00
Office Supplies	4,000.00	3,526.38	(473.62)	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	2,400.00	1,149.00	(1,251.00)	1,500.00	1,500.00	1,500.00
Postage	500.00	428.76	(71.24)	500.00	500.00	500.00
Reimbursed Expenditures		3,029.87	3,029.87			
Fire Expenditures						
Telephone	700.00	617.30	(82.70)	650.00	650.00	650.00
Treasurer's Salary	59,510.88	60,655.32	1,144.44	62,483.20	62,483.20	62,483.20
Unclassified Payments						
Water, Coffee, etc	2,200.00	1,311.39	(888.61)	1,300.00	1,300.00	1,300.00
<b>Total Administrative</b>	<b>139,904.08</b>	<b>143,400.39</b>	<b>3,496.31</b>	<b>142,193.40</b>	<b>142,193.40</b>	<b>142,193.40</b>
<b>Capital</b>						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve		20,000.00	20,000.00			
Roll Off Truck		40,000.00	40,000.00	140,000.00	140,000.00	140,000.00
Scales						
New Compactors						
<b>Total Capital</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>140,000.00</b>
<b>Hauling</b>						
Demo Tipping Fees	55,000.00	50,595.16	(4,404.84)	50,000.00	50,000.00	50,000.00
Electronics Disposal	7,000.00	8,523.00	1,523.00	8,000.00	8,000.00	8,000.00
Mercury Items	1,200.00	2,096.66	896.66	2,500.00	2,500.00	2,500.00
MSW Tipping Fees	155,000.00	159,507.82	4,507.82	157,443.58	157,443.58	157,443.58
Paint/HazMat Removal	5,000.00	2,200.00	(2,800.00)	5,000.00	5,000.00	5,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	1,000.00		(1,000.00)	500.00	500.00	500.00
Tire Removal	4,000.00	2,225.30	(1,774.70)	3,000.00	3,000.00	3,000.00
<b>Total Hauling</b>	<b>228,300.00</b>	<b>225,147.94</b>	<b>(3,152.06)</b>	<b>226,543.58</b>	<b>226,543.58</b>	<b>226,543.58</b>
<b>Landfill</b>						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring	5,000.00	5,334.94	334.94			
Materials						
<b>Total Landfill</b>	<b>5,000.00</b>	<b>5,334.94</b>	<b>334.94</b>			

# B.C.E.P. Solid Waste District FY 2015 Adopted Budget

Print Date 1/12/2015

Account	Current Year			Ensuing Year		
	2014 Adptd Budget	YTD 12/31/14	2014 Over (Under)	2015 Admin Budget	2015 Budget Committee	2015 Adptd Budget
<b>Maintenance</b>						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	4,000.00	3,550.92	(449.08)	4,000.00	4,000.00	4,000.00
Cleaning Supplies	800.00	545.90	(254.10)	800.00	800.00	800.00
Compactors	500.00	67.57	(432.43)	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	47.12	(452.88)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	2,500.00	4,075.99		10,000.00	10,000.00	10,000.00
Horizontal Bailer	1,000.00	2,170.32		1,000.00	1,000.00	1,000.00
Loader	800.00	305.93	(494.07)	800.00	800.00	800.00
Machinery & Equipment	1,000.00	892.00	(108.00)	1,000.00	1,000.00	1,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	239.68	(760.32)	1,000.00	1,000.00	1,000.00
Power Screen	500.00		(500.00)	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	4,000.00	6,099.71		4,000.00	4,000.00	4,000.00
Roll Off Truck	10,000.00		(10,000.00)			
Roll Off Repairs		14,915.21				
Roll Off Service		214.79		4,000.00	4,000.00	4,000.00
Scales	1,000.00	867.50	(132.50)	900.00	900.00	900.00
<b>Site Work</b>						
Skid Steer	1,500.00	8,912.62		1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	3,438.87	(1,561.13)	5,000.00	5,000.00	5,000.00
Tools	500.00	908.45		500.00	500.00	500.00
<b>Total Maintenance</b>	<b>35,351.00</b>	<b>47,252.58</b>	<b>11,901.58</b>	<b>36,351.00</b>	<b>36,351.00</b>	<b>36,351.00</b>
<b>Operations</b>						
Electric	15,000.00	14,658.30	(341.70)	15,000.00	15,000.00	15,000.00
Employee Training	500.00	329.72	(170.28)	500.00	500.00	500.00
FICA Company	21,416.00	21,624.88		22,572.90	22,572.90	22,572.90
Fuel	20,000.00	23,984.60		20,000.00	20,000.00	20,000.00
Health Insurance	60,454.00	62,896.05		75,000.00	75,000.00	75,000.00
HIT - Company	5,145.00	5,057.42	(87.58)	5,292.05	5,292.05	5,292.05
Incentive Plans	1.00	9,297.06		10,500.00	10,500.00	10,500.00
Liability Insurance	6,632.00	5,806.93	(825.07)	7,800.00	7,800.00	7,800.00
<b>Machine Rental</b>						
Materials Testing	100.00		(100.00)	1.00	1.00	1.00
Operations Wages	211,984.91	223,776.15		214,652.88	214,652.88	214,652.88
Pittsfield Service Fee	10,000.00	10,144.11		10,144.11	10,144.11	10,144.11
Propane	3,000.00	3,764.69		3,500.00	3,500.00	3,500.00
<b>Purchase of Recyclables</b>						
Retirement, District Share	32,176.00	37,986.91		38,204.07	38,204.07	38,204.07
Safety Equipment	8,650.00	7,202.92	(1,447.08)	7,000.00	7,000.00	7,000.00
Signs		405.00				
Unemployment	6,091.00	3,315.00	(2,776.00)	2,501.00	2,501.00	2,501.00
Workmans Compensation	7,000.00		(7,000.00)	10,715.00	10,715.00	10,715.00
<b>Total Operations</b>	<b>408,149.91</b>	<b>430,249.74</b>	<b>22,099.83</b>	<b>443,383.01</b>	<b>443,383.01</b>	<b>443,383.01</b>
<b>Total Expense</b>	<b>816,704.99</b>	<b>911,385.59</b>	<b>94,680.60</b>	<b>988,470.99</b>	<b>988,470.99</b>	<b>988,470.99</b>

BCEP Solid Waste District  
**Treasurer's Report**

Year Ending December 31, 2014

**Operating Fund**

***Cash on Hand Beginning Period***

Checking Account 3303176215	\$17,446.74
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***Revenue***

General Revenue	196,585.06
Recycling Revenue	95,668.52
Tax Revenue	580,194.99
Revenue from Reserve Fund	40,000.00
Total Revenue Received	\$912,448.57
Transfers from Reserve Fund	
Transfers from Investment Fund	305,000.00
Total Receipts & Cash in Accounts	\$1,234,895.31

***Expenditures***

Administrative	143,400.39
Capital	40,000.00
Hauling	225,147.94
Landfill	5,334.94
Maintenance	47,252.58
Operations	430,249.74
Total Expenditures During Period	\$891,385.59
Transfers to Reserve Fund	\$20,000.00
Transfers to Investment Fund	305,000.00
Total Expenditures & Transfers	\$1,216,385.59

<b><i>Cash on Hand End of Period (checking 3303176215)</i></b>	<b>\$18,509.72</b>
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Operating Funds Held in Investment fund	0.00
Total Operating Funds Held in all Accounts	\$18,509.72

**Reserve & Investment Accounts**

***Account Breakdown Beginning Period***

Investment Account Beginning Period	\$0.00
Reserve Account Beginning Period	\$226,135.56
<b>Total Cash on Hand Beginning Period</b>	<b>\$226,135.56</b>

***Revenue***

Interest Received During Period	60.60
Transfers In to Reserve Account	20,000.00
Transfers In to Investment Account	305,000.00
Total Revenue Received During Period	325,060.60

***Expenditures***

Reserve Transfers to Operating Fund	40,000.00
Investment Transfers to Operating Fund	305,000.00
Total Transfers to Operating Fund	\$345,000.00

<i>Investment Funds Held in PDIP</i>	0.00
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<i>Reserve Funds Held in PDIP</i>	181,196.16
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<i>Reserve Funds Held in Citizens CD</i>	25,000.00
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<b>Total Cash on Hand End of Period</b>	<b>\$206,196.16</b>
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# GENERAL GOVERNMENT

## BOARD OF SELECTMEN

2014 was a year of change for Pittsfield Town Government by appointing three new people to key positions.

Michael Williams was appointed as the Town Administrator. Michael is an attorney who formerly worked for the New Hampshire Municipal Association and the Department of Revenue Administration. And although he does not reside in Pittsfield, Michael is a resident of nearby Chichester.

The Police Department has seen substantial change with the retirement of Chief Bob Wharem. Bob gave Pittsfield 16 years of service to the Town of Pittsfield. We want to thank him once again for his dedication, and we wish him the very best in his new business venture.

The reins of the Police Department have been given to a well-qualified successor. We are very pleased to have appointed Jeffrey Cain as the new Police Chief. Chief Cain has been a member of the Pittsfield Police Department for 17 years and has repeatedly demonstrated his commitment and dedication to the residents of the Town.

As briefly mentioned in last year's report, we hired Robert Martin as the full-time Chief of the Fire Department early in 2014, so Rob has been with the Town for one full year now. If you have not yet met Chief Martin, then please stop by and introduce yourself.

The Town privatized the Waste Water Treatment Facility by contracting with Utility Partners, a company that manages numerous facilities throughout the state.

You may have noticed the removal of the dilapidated building on Depot Street. We would like to express our gratitude to the building's owner for his cooperation.

Keep an eye on downtown. We have some exciting plans for 2015!

Sincerely,

Lawrence J. Konopka  
Chairman  
Pittsfield Board of Selectmen

# GENERAL GOVERNMENT

## FIRE DEPARTMENT

As I complete my first full year in office as your fire chief, several changes and improvements have taken place.

First, I want to thank June for her services as the fire department part-time secretary. She was the back bone of the organization with her duties in keeping the administration running smoothly. June retired in July for a position with the State of NH.

I also want to thank retired Deputy Chief Nick Abell. Nick left us at the end of December to take on a management position with Globe Manufacturing at the Maine facility. With several years of service with the fire department and his involvement with other town committees and boards he will truly be missed.

2014 was an active year, we completed the year with 722 calls for service, an approximately 12% decrease from 2013. As with years past, Emergency Medical responses take up 60% of the calls. One of our most devastating incident for the year was the Rustic Crust fire in March. The building was a total loss due to the extreme fire conditions faced by our firefighters on arrival. Mutual aid from several towns were called in to assist us. The cold temperatures and water supply was a challenge. Nine months later a new state of the art building was constructed and operating thanks to the owners and all parties involved to keep Rustic Crust in our community.

A total of 4,000 hours of training and activities were completed in 2014 which includes firefighter I, II, fire service instructor, rescue systems, and ems certifications. In addition, several hours of in-house trainings were done to meet the yearly minimum requirements.

Some of the completed projects for the year were computer technology upgrades. Adding an additional work station in the radio room to have all of the computers network together to share files, programs, software, and equipment upgrades. Several of my goals in 2015 is to continue make strides in technology and making sure the organization that serves you are trained to the highest level, educating the public of the importance of fire safety, emergency medical screening and prevention.

In closing, remember to number your house, apartment building, or business. Don't forget to also number your mailbox. "We can't help you if we can't find you!" "Every second counts when you call 911 for a fire or medical emergency!"

We are always open, please stop in if you have any questions, our friendly staff is here to assist you!

Respectfully submitted,

Robert Martin  
Fire Chief



# GENERAL GOVERNMENT

## HOUSING STANDARDS AGENCY

2014 was the 50th anniversary of the Housing Standards Agency, which is a Public Agency, created under New Hampshire Revised Statutes Annotated. (RSA) Chapter 48-A: Housing Standards, by the Governing body which in a town is the town meeting. The Pittsfield Housing Standards Agency is overseen by a 6 member Board, has its own employees, and is self-funding having no impact on the tax rate.

This year we revitalized our operations by hiring an Administrator rather than having the Inspector fill both positions. This has no impact on our operating budget as the funding for the Administrator's position and Inspector(s) are already separate line items.

We have replaced all existing active files with new file folders and in the process we switched the filing system from Map and Lot to Alphabetical by Street and number. This makes it consistent with the 911 system. (Note we still include Map & Lot on the bottom of the label.) We have also compiled an Emergency Contact List by Street and number including the number of rental units in each building. This list has been provided to the Police and Fire Departments for emergency use. This list will be updated as needed. Some of the contact numbers were given us with the stipulation that they not be given to the public.

Spreadsheets have been created to simplify scheduling. These are monthly sheets that generate a list for each individual month, showing addresses and number of units at each address. Total units for the month, amount due for each address, and a column for payments made are included. Columns are formulated to show totals when information is entered. Individual computer files for each rental property are in the works and are being created as new licenses are issued. The process should be completed when we have finished a 2 year cycle.

243 initial inspections were completed and a number of "citizen" complaints were followed up on.

The Housing Standards office was relocated next to the Welfare Office in the basement of the Town Hall.

Respectfully submitted,

William Elkins  
Chairman

# GENERAL GOVERNMENT

## POLICE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield, I submit the annual report of the Pittsfield Police Department.

The year 2014 brought many changes to the Pittsfield Police Department. Chief Robert Wharem retired after 16 years of dedicated service to the Town of Pittsfield. Chief Wharem spent over 25 years serving the citizens of New Hampshire and his contributions to the growth of our department are greatly appreciated. On behalf of the entire department I would like to thank him for his years of dedicated service and wish him all the best in his future endeavors.

Administrative Assistant Meggin Dail also retired from the department with over 10 years of service. Mrs. Dail is committed to the community of Pittsfield and her hard work and dedication with our community special events will be greatly missed. We wish her all the best in her future aspirations.

Officers Stephen Rush and Joseph McDowell left the police department to further their careers with other agencies. I thank them both for their service and wish them the best in their law enforcement careers.

Officer Donald Wood was hired to fill one of the full-time positions. Officer Wood is an experienced law enforcement officer having previously served with the City of New York Police Department and the Bow, NH Police Department. We are excited to have Officer Wood with his years of experience join our department.

We also hired two part-time administrative assistants, Donna Stockman and Katelyn Bennett. Donna Stockman has over 30 years of public service experience. In addition to serving as director of the ambulance service in Pittsfield for many years, she recently retired from the Merrimack County Sheriff's Office where she was in communications for over 20 years and she is currently the administrative assistant with the Chichester Police Department. Katelyn Bennett is new to the field and has been doing an exceptional job. We are fortunate to have them both on staff. We are currently in the process of filling our final two vacant positions.

With these changes came opportunities for advancement within the department. Officer Joseph DiGeorge was promoted to the rank of Sergeant and Officer John Webber was promoted to Detective. Both officers have been with the Pittsfield Police Department for 10 years and are highly qualified for their new positions.

In 2014 New Hampshire continued to see a rise in illegal drug use such as prescription drugs, Heroin, and Methamphetamine. Illegal drugs and the demand for them are a major cause of serious crime from which no community is immune. There is also a direct correlation between illegal drugs and increased property crimes and crimes against persons. These are major areas of concern we are facing in our community.

One of the biggest assets the department currently has to combat the growing drug problem is our K-9 unit. Sgt. DiGeorge and his K-9 partner Cache are NESPAC certified in both patrol and drug work. Together they have made numerous arrests and apprehensions which have been successfully



# GENERAL GOVERNMENT

prosecuted in court. We will continue to re-evaluate our methods in our on-going effort to reduce crime and to keep the Pittsfield community safe.

This past year with the assistance of some very generous private donations we were able to bring back our community policing initiative, which included our walking/bike/Segway patrols. This was a highly successful effort which proved to reduce crime and allowed our officers to get out of the cruisers and increase our interaction with the townspeople. We have also continued our partnership with the Federal Drug Enforcement Administration (DEA) with our drug take back initiative. This program provides citizens with a safe, convenient, and responsible means of prescription drug disposal. Please come by the station anytime day or night to utilize this program.

To help offset operating costs the department applied for and was awarded several grants through the NH Highway Safety Agency. These grants provided funds to focus on extra traffic enforcement and also outfitted the department with new portable breath test devices. We will continue to pursue such grants in the future in an effort to keep our operating costs down.

In 2015 the Police Department will continue our pursuit of improved communication with the citizens of Pittsfield. With the assistance of the community and efforts like the Neighborhood Watch Group we are dedicated to improving the quality of life in our town. I am confident that with an active partnership between the members of our community and the town officials we will succeed, we will clean up our problem areas and we will keep Pittsfield "The Gem of the Suncook Valley".

I would like to thank the police department staff for all their hard work, dedication, and support this past year, they are an exceptional group of men and women. I would also like to thank the townspeople for your support and assistance throughout the year, it is truly an honor to serve you.

Respectfully submitted,

Jeffrey M. Cain  
Chief of Police

# GENERAL GOVERNMENT

## PLANNING BOARD

This year, the Planning Board heard new application activity with Voluntary Lot Line Mergers (3), Site Plan Review (1), Site Plan Review Waiver (1), and Major Subdivision (1). All were approved. A Motion for Rehearing was also requested but denied. The Planning Board also worked on the Subdivision Regulations and Rules of Procedure. New Rules of procedures were adopted and will be effective April 1, 2015.

The Planning Board also recommended, held Public Hearings on, and approved Amendments to the Zoning Ordinances. This year, only a single amendment made the ballot by a vote of 3-2-0:

Are you in favor of the adoption of the amendment to the existing town zoning ordinance as proposed by the planning board as follows: Revise the definition of "JUNK YARDS" to say, "A facility as defined in RSA 236:112, I, II, IV and V (c)."

The Planning Board continued to support the All Board/Committee Forums with excellent attendance at all events. As chair, I would like to thank Roland Carter, who joined the committee this year as an alternate, and the committee members for their support and hard work throughout the year. I would also like to thank Jim Pritchard, Secretary, for all his work taking and filing the minutes. Finally, the Planning Board and I would like to thank the continuing work of the Master Plan Committee. Their research and efforts have been a great help to the board in understanding the needs of the town.

Clayton Wood, Chairman  
Pat Heffernan, Vice-Chairman  
Jim Pritchard, Secretary  
Bill Miskoe, Member  
Larry Konopka, Selectmen Ex Officio  
Gerard LeDuc, Selectmen Ex Officio Alternate  
Roland Carter, Alternate

# GENERAL GOVERNMENT

## DEPARTMENT OF PUBLIC WORKS

January of 2014 was fairly mild with four snowstorms totaling 18" of snow, and two black ice events. During February we had seven snowstorms totaling 40" of snow and during March, seven snowstorms totaling 9-1/2" of snow. In mid-April we had one storm with 1" of snow.

Roads paved this year were Concord Hill Road, Webster Mills Road and Jenness Pond Road.

Spring, summer, and fall were spent performing routine operations: grading roads, repairing potholes, cleaning up garbage from roadsides, mowing, raking, equipment maintenance, etc.

Winter started early, with four storms in November totaling 9-1/2" of snow. In December we had three storms totaling 3-1/2" of snow, and one heavy ice storm.

Respectfully submitted,

George Bachelder  
Superintendent of Public Works

# GENERAL GOVERNMENT

## WELFARE DEPARTMENT

In 2014, the Pittsfield Welfare Department came in under budget; we have 42% left in our budgeted funds for the year. This was accomplished by compliance with all Federal and State regulations, Pittsfield Welfare Guidelines, and careful review of each application received. Welfare applicants are required to provide documentation showing their income, assets, and their debts incurred per month. Once all the information is returned to the welfare office, the application is processed and a determination is provided to the applicant.

The welfare department received 177 completed applications, 82 incomplete applications, 398 logged phone calls, and 75+ emails regarding assistance. We also received 27 walk-ins inquiring about assistance but deciding not to fill out an application. Of these combined numbers, 110 applications for assistance were approved for some type of financial assistance.

Even if a client does not qualify for financial assistance through our office, we do what we can to assist them in other ways. We found that we are able to help many clients with paperwork for other programs, provide information for available services, work with people to show them ways to organize their documents (which in turn has helped some clients obtain employment), provide a place where clients can fax documents for recertification and benefit programs thus saving gas so they do not have to drive to Concord, Suncook, etc. We also provide a place where clients can ask for help with completing forms, or if needed, for us to read the documents for clients who do not have the reading and comprehension skills to be able to wade through the endless paperwork that is required for most programs and services. By working with clients in this capacity, it has not only reduced the funds paid out, it has also provided numerous clients with the help they needed to get back on the road to being self-sufficient, which saves the taxpayers money and helps break the cycle of welfare.

The tasks that have been accomplished in this office could not have been done without the help of many amazing employees of the Town of Pittsfield. I have counted on, and received assistance from various departments, the Pittsfield Board of Selectmen, Town Administrator Mike Williams, my current Deputy Lee Bartlett, and most especially, Administrative Assistant Cara Marston. Thank you all for your help and support throughout the year!

Respectfully submitted,

Bonnie Theriault  
Welfare Director

# GENERAL GOVERNMENT

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had a busy year in 2014. We had 9 requests for Special Exceptions. 5 were for Home occupations, one was dismissed without prejudice, and 4 were granted. One was for change of use, which was granted. 2 were to allow keeping of farm animals in the suburban district, which were granted. One was for a combined owner occupied business dwelling unit, which was granted. We also had a request to amend a decision, on business hours for a home occupation, to expand from seasonal to year round. This request was also granted.

We also heard requests for 4 Variances. One was for a Farmers Market, which was granted. One was a request to expand the number of employees at a home occupation, that request was withdrawn without prejudice. We had 2 requests for variances to the setbacks. Both cases were granted.

We also heard 3 Motions for Re-hearings, and 2 Appeals for Administrative Decisions. After careful considerations and discussions of the board, all motions and appeals were denied.

Our board is also looking at a busy 2015 as well.

Respectfully submitted,

Carole Dodge, Chair  
Zoning Board of Adjustment

# BEAUTIFICATION COMMITTEE

The Committee continues to beautify Pittsfield by planting, watering and weeding the five gardens around town. We would like to thank the five area businesses and organizations for continued sponsorship of our gardens: Globe Manufacturing Company, Barton Lumber, Exit Realty, and the Men and Women of Rotary. Thanks also to the area businesses who allow us to have our collection boxes in their establishments: Jitters, Bell Brothers, Jacks Pizza, Dominic's and Danis Market. We would also like to thank all the individuals who continue to support our efforts and the many kind responses we have received while out watering our gardens. We do not receive any town funding and continue to rely on the generous donations received through these boxes, as well as individuals who have donated funds for our projects.

We welcomed Diane Bojarsky as our newest member in 2014 and look forward to other individuals who have shown interest in joining us in 2015.

Now that the Washington House garden, with the beautiful stone wall, which is sponsored by the Men of Rotary has been totally replanted and cared for during 2014, our next project will be revamping the Aranosian garden located adjacent to Jack's Pizza and sponsored by Exit Realty. Our plans are still being discussed and formulated but they will include adding at least eight inches of topsoil, planting new grass, building walkways and planting shrubs and flowers. We would like to again thank Joe Darrah of Joe Darrah Enterprises for his unending support and encouragement for all our projects.

The Committee continues to be responsible for the "Flag Project" by placing 77 flags about town on various holidays and special occasions. Volunteers are always needed and welcomed.

Thank you to each and every volunteer for their time spent planning, planting, weeding and watering. You are indeed exceptional hardworking individuals who continue to give your time and effort to make Pittsfield such a special place.

We look forward to continually beautifying Pittsfield in the spring and summer of 2015, and appreciate all the kind words and suggestions.

Respectfully submitted,

Carole Richardson, Chairman	Nancy Barto
Carol Lambert, Secretary	Paula Belliveau
Tina Fife, Treasurer	Jason Isabelle
Gail Allard	Ted Mitchell
Diane Bojarsky	Nicole Ward

P.S. – A special thank you to Paul Richardson for keeping the Flag Project going by cleaning out all the holes each time we put the flags out and watering the gardens and our five planters.

# CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2014 the PCC achieved the following:

- Became a member town of Bear-Paw Regional Greenways
- Gave appropriate input to the Board of Selectmen on conservation issues
- Continued to monitor the spread of the Emerald Ash Borer in Merrimack County
- Represented Pittsfield at regional conservation meetings
- Performed town land reviews and open space best use practices

During the year the PCC worked on many new projects, donating funds to Bear-Paw Regional Greenways to conserve valuable wildlife habitat in Pittsfield, joining more than 500 acres of land in Barnstead, and Strafford also adopting the Wild Goose Pond area as an established watershed. Signs were installed at the Berry Pond Farm Forest and Thompson Forest properties as we look for ways to better utilize these open spaces for public recreation.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, please feel free to contact the PCC with ideas to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Select Board for three year terms. The meetings are held the 4<sup>th</sup> Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/Member  
Bryan Mika, Vice chair/Treasurer/Member  
Carl Wallman, Member  
Diana Westgate, Recorder/Member  
Owen David, Member  
Bill Miskoe, Alternate  
Ted Mitchell, Alternate

# ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) (7 members strong) continues working with the Central New Hampshire Regional Planning Commission (CNHRPC) and Arnett Development Group.

2014 was another active year for the EDC.

The most visible event the EDC was involved with was assisting Rustic Crust in their effort to bounce back from their tragic fire. We worked with CNHRPC and the Board of Selectmen to expand the RSA 79E (Community Revitalization Tax Relief Incentive) district so they could take advantage of it.

In the spring TRB Development Group visited Pittsfield and toured all available properties. We hope to partner with them in developing at least one of these properties.

We continue to work with Irving Oil regarding the 49 Carroll St. property. The contaminated soil has been removed and we are now awaiting the next step in making this property an asset to the town.

In 2013 the EDC with the support of the Board of Selectmen dropped its' support for the Park and Ride planned for the State owned property on Barnstead Rd. As a result the DOT put the property up for sale and NEMO has been successful in purchasing it. They plan to create a welding school for their employee and the EDC is hoping it will expand to include NHTI in Concord and PMHS students.

Joint Board and Committee Forums continue to be a priority. Three were held in 2014. We continue focusing on improving inter-board/committee communications and have been discussing current use of downtown properties and the restructuring of zoning in accordance with current use and a view toward the future. One result of these forums is monthly Communication Enhancement meetings attended by board and committee chairmen.

The Chair of the EDC is still a member of the regional Comprehensive Economic Development Strategy (CEDs) Committee. The work has now been completed and the final CEDs document has been approved and forwarded to the federal Economic Development Administration which now allows us to submit requests for grants to pursue projects that are in the CEDs. It also allows us to submit other projects in the future so they can be eligible for grant money. The NEMO welding school is already in the current document.

The EDC continues to assist AMENICO (at the old Tanning building) in creating an accent garden at the bridge. This year the EDC members laid garden fabric and mulched the area. Next spring we will provide the manpower to plant a tree and shrubs. This is one example of the effort we are making to improve curb appeal and Pittsfield's appearance. In a related matter, the EDC sponsored two riverside clean up efforts along River Road and Joy Street. Students helped in collecting trash and debris on Joy Street in May and seventh graders did the same on River Road and Joy Street in October.

The EDC continues to recognize the direct connection between education and economic development. The chair is staying involved with the school system by being a member of the Site Council as a voting member and is active in other ways. Students are always seeking community service credit opportunities and the EDC is helping. This year we talked to several downtown business owners whose store front windows could use a spruce up. We provided the contact information to the school and students are now planning to place artwork in various windows throughout downtown. The students would like to see this as an ongoing art project that will be changed out at various times during the year(s). Students



# ECONOMIC DEVELOPMENT COMMITTEE

are also planning a tele-survey that will include over 2000 phone calls to residents of Barnstead, Alton/Alton Bay, Gilmanton/Gilmanton Iron Works, Loudon, Chichester, Epsom and Northwood. This is being done on behalf of the EDC and the results will be included in information packets we send to companies that we are hoping will consider moving to Pittsfield.

The EDC with assistance from CNHRPC created a newsletter for businesses who subscribe (no cost), in the spring. If any business owner not currently receiving these newsletters but want to please let us know. They provide useful contact information and write ups that feature Pittsfield businesses.

The Chair continues to look for opportunities to attend economic seminars and meetings throughout the state. This year he attended one in Conway. These are always great to meet developers, members of other economic groups and get useful information. This particular seminar provided information that has lead to a meaningful effort to woo a major company to Pittsfield. This effort is ongoing.

Finally, various meetings took place with business owners to offer assistance and learn more about their operations.

As always, we encourage you to become a member of the EDC. There are two vacancies. You can contact us at: [edc@pittsfield-nh.com](mailto:edc@pittsfield-nh.com) or [chipper@myfairpoint.net](mailto:chipper@myfairpoint.net) .

Respectfully submitted,

Ted Mitchell  
Chairman, Pittsfield Economic Development Committee



## Josiah Carpenter Library

Calendar year 2014 began with the creation of a Library Building Committee set with the task of addressing the results of the building inspection which resulted in the closure of the children's section of the library. A town warrant article had appropriated \$60,000 to address the problems associated with the children's room closure. The Chairman of the Board of Town Selectmen chose Eric Nilsson to head the committee which began meeting on a regular basis with an architect to determine the exact issues that needed attention. In March the committee met with the architect who did a thorough analysis of the existing building and made recommendations. His proposal for the complete project was put out to bid, but without sufficient response to the bid, the Library Board of Trustees inherited the job of contracting with various companies to meet the needed requirements. Capitol Alarm was hired to install an updated fire alarm system and Pat Heffernan was hired to install new emergency lighting both inside and outside the building. In addition to meeting requirements for the State Fire Marshall and new Fire Chief, there was a concern for the initial issue of potential continued leakage from the outside drainage.

Local excavation expert, Scott Aubertin was consulted and hired to replace the drainage pipe along the exterior wall of the library. Ray Webber then repaired the water damage in the staff room and a closet was installed in the hall for security and safety reasons. Shelves were put in the staff room for Friends of the Library continual book sale and tables and chairs were put in to make the room usable for one-on-one tutoring and for staff projects. Gordon from Ace Plumbing installed sprinklers in the furnace room and started fixing safety code violations in the upstairs washroom which Al Terry Plumbing completed. Signage as mandated by the fire department was purchased and put up.

On January 5, 2015 the Library board of Trustees was granted a temporary certificate of occupancy by the town building inspector for the children's room. Three additional lights will need to be installed on the back of the building to complete the contractual work with the electric company, but the library has moved forward in resuming library spatial services to the children of Pittsfield and two new afterschool programs have been initiated. The library looks forward to hosting a celebration in February 2015 to mark this long awaited accomplishment. Please join us.

In March James Allard was elected to to the Library Board of Trustees and William Tahnk was appointed as an alternate Trustee. The new trustees attended the NHTLA orientation seminars in Concord and then the annual conference in May.

The library continued to plan for the creation of meaningful programs to community members of Pittsfield and in February hosted Michele Albion author of "The Quotable Henry Ford" at the Pittsfield Middle High School auditorium. Michele was well received and everyone who attended the event agreed that she was very entertaining and informative. In the meantime, planning was underway for the Summer Reading Program and in April the Director was notified of the receipt of a **Kids, Books and the Arts grant** to sponsor the performance of Allison and Hunt Smith at the Pittsfield Elementary School. These performers introduced the summer reading theme of Fizz, Boom, and Read by illustrating basic musical concepts. Local New Hampshire author, Dan Szczesny also visited Pittsfield through funding of the Friends of the Library. Dan introduced the Summer Reading Program to Pittsfield youth at the Youth Center by talking about his hiking journey with Janelle, a young teen who



## Josiah Carpenter Library

climbed the “52 with a View” with the author during the course of one year, and the book he wrote highlighting their experiences.

After an analysis of the circulation statistics, the library had an overall increase in circulation of Children’s fiction and Non-fiction, Adult Fiction and Non-fiction as well as the use of the Downloadable audio and eBooks, illustrating the community’s continued need and desire for use of library reading materials. With the help of a generous donation from the Globe Manufacturing Company, the library has been able to maintain its membership to the SILC cooperative, maintain its subscription to the New Hampshire Downloadable audio and eBooks, and purchase over 40 new audio books on CD for the library collection. The library also received a generous donation from the Steve and Jane Cohen Foundation to support the continuation of ongoing meaningful presentations to the community of Pittsfield in 2015. In October of 2014, the Director was notified of the receipt of a Libri Foundation grant which the Friends of the Library agreed to match at 30% in order to bring \$600 worth of new children’s materials into the collection.

The Library Board of Trustees agreed on the revision of two policies in 2014. The first entitles the library staff to be compensated for snow days and the second involved the non-use of Wireless Internet services during closed library hours.

In anticipation of the resolution of the building issues the library director is looking forward to the institution of newer technologies and providing opportunities for both library staff and community members to continue investigating the use of ever changing and new online information technologies. The library staff will continue to stay committed to meeting the educational, recreational and entertainment needs of Pittsfield residents.

Respectfully submitted,

Beverly Pietlicki  
Library Director

## 2014 Josiah Carpenter Library Statistics

<b>Circulation Hardcover</b>	2014
Adult Fiction	2,417
Adult Non-Fiction	555
Child Fiction	1,303
Child Non-Fiction	413
Teen Fiction	312
Large Print	107
JCLDelivers	1
Reference	0
Magazines	34
In House	677
Pittsfield/NH	9
InterLibrary Loan	590
READStoGoBags	0
<b>Sub-total (hardcover)</b>	<b>6,418</b>

<b>Circulation Audio-Visual</b>	2014
Adult DVD	1,873
Child DVD	222
Adult Audobooks	70
Child Audio & kits	14
SILC Audio/DVD	360
NH Downloadable/Audio	844
NH Downloadable/e-books	642
<b>Sub-total (Audio-visual)</b>	<b>4,025</b>
<b>Sub-total (hardcover)</b>	<b>6,418</b>
<b>Sub-total (Audio-visual)</b>	<b>4,025</b>
Renewals	719
Telescope	6
<b>Total Circulation</b>	<b>11,168</b>

<b>Programs</b>	
Preschool SH	537
SRP	137
Adult Book Club	61
Teen Book Club	96
Adult & Teen Writers	17
Community sponsored	13
Book Sale	15
Sharon Olds Fundraiser	97
Telescope demo	11
<b>Program totals</b>	<b>984</b>

<b>Computer Usage</b>	1,175
EBSCO	789
Online Newsstand	155
Reference questions	598
Materials added	1,264
Materials weeded	776
<b>Year End Holdings</b>	<b>14,954</b>
<b>New patrons added</b>	<b>83</b>
Daily patronage	5,461
<b>Total patronage</b>	<b>6,445</b>

# MASTER PLAN COMMITTEE

The goal of the Master Plan Committee is to examine the strengths and weaknesses of the town and develop a plan for the future. The committee meets on the second and fourth Mondays of each month at the Town Hall. The final document has ten chapters and we will have three available on-line soon.

We have worked on the topics of demographics, identifying changes in Pittsfield and how we compare to surrounding communities. Central New Hampshire Regional Planning Commission help produce a study on transportation, compiling traffic counts, road conditions, accident counts etc. This allows us to identify the community needs and provides direction for long term traffic plans. The topic of housing is important to any community because it provides an initial visual impression of the town. There is an obvious need for shelter and in Pittsfield it is the tax base for the town.

Demographic changes show that the citizens are aging and fewer young families exist which leads to different housing needs than we have had in the past. We have visited three senior housing facilities in the area and have examined financing and housing opportunities.

Public hearings are being planned to present our work and to obtain your ideas.

Ralph Odell, Chair

Paul Metcalf, Sr.

Ted Mitchell

Helen Schoppmeyer

Merrill Vaughan

Clayton Wood, Planning Board Representative

James Pritchard, Planning Board Rep. Alternate

# OLD HOME DAY COMMITTEE

JULY 11TH.....mark your calendar. It may seem like a long way off right now, but it's coming. THE OLD HOME DAY COMMITTEE is planning another fun-filled day for the town to enjoy.

GREEN EGGS AND HAM, THE LORAX, CAT IN THE HAT, OH THE PLACES YOU'LL GO. Any idea what the theme is going to be? Ask your children I'm sure they will know.

We are working on a number of activities to take place during the day, including a parade, vendors in the park, a breakfast, and a few surprises. We are always open for ideas. Got any.....give us a call.

Stay tuned for updates

"BE WHO YOU ARE, SAY WHAT YOU MEAN, BECAUSE THOSE WHO MIND DON'T MATTER AND THOSE WHO MATTER DON'T MIND." - Dr. Seuss

"TODAY YOU ARE YOU THAT IS TRUER THAN TRUE. THERE IS NO ONE ALIVE THAT IS YOU-ER THEN YOU." – Dr. Seuss

# PARKS & RECREATION COMMISSION

In 2014, the Parks and Recreation Commission continued to look for new members. The commission consists of Maryellen Plante (chairperson), Lynda Vogt (secretary/treasurer), Gary Mullen, Tania Martineau, David Stasiak, and Darrell Wages. In October, we regretfully accepted the resignation of Nick Abell who had served as chairperson for several years. Paula Martel serves as a liaison with Pittsfield Youth Workshop.

We continue to provide revenue to the general fund each year. \$6,039.60 was revenue from the recreation area. This money came from season passes, daily gate, swim lessons, and concessions. \$695 was collected from recreational basketball. \$372 was deposited from the ski program. The total revenue for parks and recreation activities was \$7,106.60.

2014 began with Winterfest. A variety of programs were offered with the help of Pittsfield Youth Workshop. We, again, did a movie, candy bar bingo, sledding and a bonfire on Martin Luther King Weekend. We tried to hold a game afternoon, but because of a snow storm, that did not work out. PYW did activities including going to a Monarch's game, tubing, and rock climbing.

The Easter Egg Hunt was held at Drakes Field the Saturday before Easter with about 75 children attending.

The FB Argue Recreation Area was, again, under the direction of Maryellen Plante. It was another successful summer season. We offered swimming lessons, including night lessons, taught by Matt Marcotte and Maryellen Plante. Sarah Adams, Rebecca Adams, Matt Marcotte, and Roger Lawrence were the life guards. Gabby Bartlett and Christopher Marcotte served as gatekeepers. The newly fixed diving board area was again a source of enjoyment for many patrons. We participated in Old Home Day with a cookout and swimming after the parade. We are looking forward to purchasing a new swing set with money from the parks and recreation capital reserve fund.

The seventh Annual Harvest Fest turned out to be a great success. Wagon rides, pumpkin carving, games, pie eating, pretzels, popcorn, cider, and doughnuts were enjoyed by about 200 people.

Darrell Wages, again, organized the recreational basketball. We were unable to do the ski program for the 2014-2015 season because we could not find someone to organize it. We are working on organizing ice skating in the coming year.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support, our programs would not be possible. We continue to look for new ideas which we can offer the town of Pittsfield. If you have ideas or would like to join the Parks and Recreation Commission please contact a board member or come to a meeting. The Parks and Recreation Commission meets the second Tuesday of each month at 6:15 at the Town Hall.

Respectfully submitted,

Maryellen Plante, Lynda Vogt, Darrell Wages, Gary Mullen, Tania Martineau, Reverend David Stasiak

# WEBSITE COMMITTEE

The Pittsfield Website Committee (PWC) continues to manage and maintain the Town Website, Town Calendar, the Public Service Channel 24 and the School District website. The Website Committee does not meet on a regular schedule and focuses its efforts for the town's major events: Old Home Day, Balloon Rally, Christmas Tree Lighting, and Town Meeting. All events are augmented by the photo skills of Bob Legg which are highlighted on the websites.

This year the town invested in the domain, [pittsfieldnh.gov](http://pittsfieldnh.gov). This link will now take you to the town site. The website committee is currently planning on a redesigned website centered around the new domain.

I would like to thank the members of the committee who have been serving since the formation of the committee: Matt Goodwin - his website design expertise, use of server and amazing level of professionalism he brings to the websites, Bob Legg - pictures make the website and Bob always delivers, Jen Elliot - her dedication and effort on the minutes and keeping the committee focused, and Bill Provencal – while he's been "retiring" from the committee since its beginning, he continues to serve! Lastly, I would like to thank the citizens who help us maintain a high quality website. From inquiries, to helpful suggestions and corrections, we thank you for your input.

Check out the Town Site at [pittsfieldnh.gov](http://pittsfieldnh.gov). Your feedback is always welcome at [website@pittsfield-nh.com](mailto:website@pittsfield-nh.com). We are looking forward to continuing our efforts to serve you.

Sincerely,  
Clayton Wood (Chairman)  
Jen Elliott (Secretary)  
Matt Goodwin (Designer)  
Bob Legg (Photographer)  
Bill Provencal (Alternate)



## BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

Signs that the economy was still sluggish in 2014 were evident at the District as tonnage was down by 26 percent. The District still managed to process 1,038.3 tons of recycled materials for a cost savings of \$173,541.02

Early in the year the District's Roll-Off Truck started to be plagued with repair problems that continued into the second quarter. The Committee spent most of the year debating the replacement of the ten year old truck and in the end voted to purchase a new truck for 2015 utilizing the monies from the Capital Reserve Fund rather than burden the four towns with a tax increase. This is the 15<sup>th</sup> consecutive year the Committee has avoided increasing taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Garbage	2566.8	2663.2	2583.8	2486.9	2429.2	2535.1	2622.8
Demolition	997.6	887.7	836.6	931.8	1019.5	836.9	785.1
Tires	99.9	72.2	79.5	44.1	46.2	64.1	31.9
<i>Total Waste</i>	<i>3664.3</i>	<i>3623.1</i>	<i>3499.9</i>	<i>3462.8</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>
Cardboard	275.4	430.1	181.1	155.4	121.4	153.6	160.9
Newspaper	89.1	111.4	43.9	33.4	-	-	-
Mixed Paper	426.2	343.8	343.8	339.2	386.5	368.3	306.4
Aluminum Cans	18.0	102.0	12.6	12.7	20.0	13.6	-
Tin Cans	42.6	145.6	43.7	54.4	18.2	58.1	22.3
Plastic	66.8	197.5	79.4	67.4	88.7	94.1	64.3
Scrap Metal	343.1	326.7	273.3	244.6	331.4	248.1	190.4
All Other Materials	232.0	180.0	310.3	368.5	307.3	475.1	111.7
<i>Tons Recycled</i>	<i>1493.2</i>	<i>1837.1</i>	<i>1288.1</i>	<i>1275.6</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>
<b>Total Tons Shipped</b>	<b>5157.5</b>	<b>5460.2</b>	<b>4788.0</b>	<b>4738.4</b>	<b>4768.4</b>	<b>4847.0</b>	<b>4478.1</b>

<b>Tax Benefit</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Recycling Revenue	172,768.83	197,184.41	149,736.97	193,069.87	152,761.92	127,533.33	95,668.52
Avoided Tipping Fees	99,060.00	97,058.00	96,607.50	95,670.00	95,512.50	105,817.50	77,872.50
<b>Effective Tax Savings</b>	<b>\$271,828.83</b>	<b>\$294,242.41</b>	<b>\$246,344.47</b>	<b>\$288,739.87</b>	<b>\$248,274.42</b>	<b>\$233,350.83</b>	<b>\$173,541.02</b>

*Trivia: Annual cost in taxes to operate the District for 2014 is \$36.66 per resident for the year.*



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

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## **2014 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2014 were:

President, Chief Ray Fisher, Boscawen  
Vice President, Chief Jon Wiggin, Dunbarton  
Secretary, Chief Alan Quimby, Chichester  
Treasurer, Assistant Chief Dick Pistey, Bow

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57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

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The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26<sup>th</sup> and continued until midnight on November 29<sup>th</sup>. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

## **CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION**

**28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301**

**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Ted Mitchell and James Pritchard are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training. In Pittsfield, CNHRPC staff provided circuit rider assistance to the Planning Board, provided assistance related to the expansion of the Pittsfield Economic Revitalization Zone (RSA 162N), and supported the Economic Development Committee by meeting with developers, updating the information packet for prospective businesses, assisting with All-Boards forums, and creating newsletters.
- Provided Hazard Mitigation Plan update development assistance to seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory document that communities may use as a resource when updating their own municipal Master Plans. The three-year project was part of a statewide effort by all nine New Hampshire Regional Planning Commissions.
- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Mitchell is the Town's TAC representative.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program.

## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)

- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

# Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

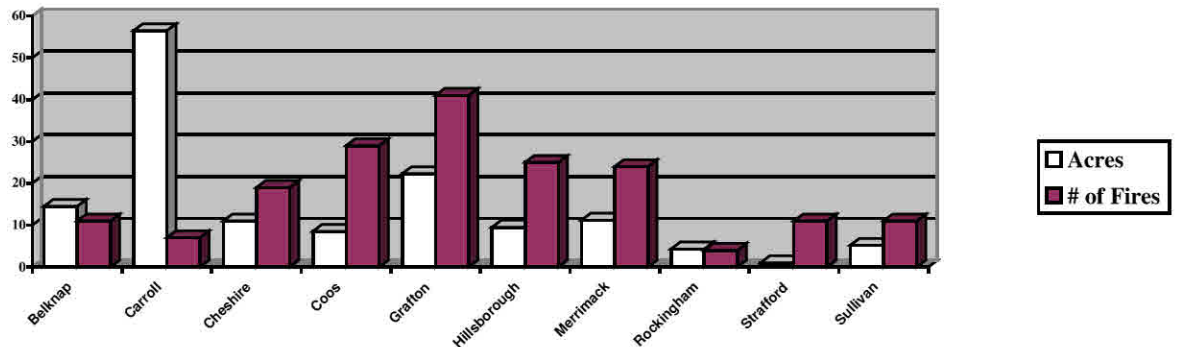
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



## CAUSES OF FIRES REPORTED

Cause	Total	Fires	Total Acres
Arson	2	112	72
Debris	52	182	144
Campfire	10	318	206
Children	2	125	42
Smoking	5	360	145
Railroad	0		
Equipment	5 - Lightning 1 - Misc.*35 (*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## UNH Cooperative Extension Merrimack County

*We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2013 to September 2014, reaching residents in all 27 towns in the county.*

*In the spirit of the regional program model, residents benefitted not only from the Merrimack County-based Extension staff but 58 Extension state and field specialists from outside of Merrimack County. That's 85 percent of our educators.*

### Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 100 years with a broad variety of non-formal educational offerings.

### What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.



### How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production. Merrimack County residents participated in Master Gardener training and programs, NH Dairy conference, NH Municipal Turf & Grounds conference, Plant Diagnostics Lab services, Safe Milk Handling training, Small Farm conference, Integrated Pest Management (IPM), and Immigrant Farmer training.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. Merrimack County residents participated in many Natural Resources Programs: Emerald Ash Borer and Asian Longhorned Beetle monitoring and educational workshops,

Geospatial Technology Training (GIS), NH Maple School, NH Land Trust Coalition work, Saving Special Places Land Conservation Conference, Speaking for Wildlife talks, Stewardship Network and woodlot visits and Forest Management services.

- **Community & Economic Development:** Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, Broadband training and technical assistance, Community Profiles (Dunbarton & Hooksett), Marketing Forest Products workshops, More than Wheels – Making Money Work for You, Selling at Farmers Markets, and Town planning facilitation and technical support.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We address high-priority issues such as obesity as both a personal health and public health/economic issue. We provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide enhances New Hampshire citizens' ability to make informed decisions that strengthens families. Merrimack County youth and volunteers participated in 4-H Youth Development programs such as: State and County Activities Day, Eastern States Activities and Competition, Teen Conference, County and State Animal Science Shows, Barry Conservation Camp, Hopkinton State Fair, Volunteer Screening and Training, and Youth Leadership/Youth Voice workshops. Merrimack County residents also participated in Afterschool Professional workshops, Farm to School Days, Military Family Events and Camps, Nutrition Education programs for limited resource families, refugees and local schools.

UNH Extension trains and supports more than 3,359 volunteers statewide providing a value of \$4.5 million . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 394 calls from Merrimack County residents alone. Twenty-four Master Gardeners from Merrimack County helped extend Extension's work, volunteering 762 hours and making direct contacts with local residents.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reached a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to [extension.unh.edu](http://extension.unh.edu) and click **DONATE** to **make a gift, see impacts, and hear from other donors.**





*Merrimack County Advisory Council members, staff and delegation members attended our Strawberry Social at Apple Hill Farm in Concord this June, in celebration of UNH Cooperative Extension's 100<sup>th</sup> Anniversary.*

**We are fortunate to have 12 community members from all over Merrimack County serving on our Advisory Council:**

Commissioner Bronwyn Asplund-Walsh, *Boscawen*  
Larry Ballin, *New London*  
Mark Cowdrey, *Andover*  
Elaine Forst, *Pittsfield*  
Stewart Yeaton, *Epsom*  
Ken Koerber, *Dunbarton*

Chris LaValley, *Allenstown*  
Paul Mercier, *Canterbury*  
Judy Palfrey, *Epsom*  
Mike Trojano, *Contoocook*  
Patrick Gilmartin, *Concord*  
State Rep. Lorrie Carey, *Boscawen*

**Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151 Fax: 603-796-2271**

Visit our county web site: [extension.unh.edu/About/Merrimack-County](http://extension.unh.edu/About/Merrimack-County)

Extension also distributes a wide range of information from our web site: [extension.unh.edu](http://extension.unh.edu)

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. Email questions to: [answers@unh.edu](mailto:answers@unh.edu).

*The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.*

## PUBLIC NOTICE

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

# VITAL RECORDS

## BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2014

DATE	NAME OF CHILD	PLACE	FATHER'S NAME	MOTHER'S NAME
1/3/2014	Sophira Marie Mudgett	Concord NH	Cjay Mudgett	Nicole Mudgett
1/13/2014	James Michael Lamprey	Concord NH		Tabatha Lamprey
2/2/2014	Andrew Allen Sliva	Concord NH	Christopher Sliva Sr.	Tracy Sliva
2/7/2014	Dacota Isabelle Haddock	Concord NH	Justin Haddock	Jessica Bova
2/23/2014	John Peyton Daniel Hill	Concord NH	Howard Hill III	Krystina Hill
2/23/2014	Ada May Fisher	Concord NH	Thomas Fisher	Elaina Fisher
2/25/2014	Levi Richard Slager Clement	Concord NH	Timothy Clement	Cassandra Clement
3/1/2014	Ayla Anne Treat	Concord NH	Christopher Treat	April Treat
3/11/2014	Myka Elizabeth Lemay	Concord NH		Danielle Lemay
4/2/2014	Carter Alan Bunton	Concord NH	Joshua Bunton	Sonya Bunton
5/14/2014	David Mark Butterworth Jr.	Concord NH	David Butterworth Sr.	Anita Esty
5/16/2014	Samson Alixander James Wonson	Lebanon NH	Andrew Wonson	Pamela James
5/22/2014	Morgan Elizabeth Hallee	Concord NH	Mark Hallee	Trisha Cate
5/29/2014	Evren Michael-Pedro Lafleur	Concord NH	Christopher Lafleur	Bianca Pabon
6/2/2014	Anna Maria Germano	Concord NH	Erick Germano	Theresa Cole
6/6/2014	Dorian Ryan McKay	Concord NH	David McKay	Jake McKay
6/10/2014	Olivia Rose Shaver	Concord NH	Johnny Shaver Jr.	Shana Miller
7/12/2014	Chevella Denise Clements	Concord NH	Justin Clements	Amanda Banaian-Calkins
7/24/2014	Joseph Ryan Swain	Concord NH	Jeffrey Swain	Jennifer Galvin
7/26/2014	Kennedy Elexa Zurline	Concord NH		Christina Zurline
8/20/2014	Oliver James Pomponio	Concord NH	Anthony Pomponio-Davis	Bethany Debendictis
9/8/2014	Jayaar Dustin Rowe	Concord NH	Raymond Rowe	Sheila Lux
9/9/2014	Ivan Berube	Concord NH	Luk Berube	Charlotte Ryan
9/9/2014	Hunter Michael Emond	Concord NH	Joshua Emond	Crystal Emond
9/18/2014	Violet Autumn Haire	Concord NH	Christopher Haire	Deena Hallock
9/24/2014	Liam James Larck	Concord NH	Joshua Larck	Sonya Beckman
10/4/2014	Emma Lynn Marie Ordway	Concord NH	Michael Ordway	Susan Comeau
10/22/2014	Thomas Josef Edelmann	Concord NH	Karl Edelmann	Jillian Edelmann
10/24/2014	Marlaina Kate Ouellette	Concord NH	Nathaniel Ouellette	Brandi Boston
10/28/2014	Maria Christine Koladish	Concord NH	Luke Koladish	Jaime Koladish
11/22/2014	Connor Alfred Gerard Flanagan	Concord NH	Justsin Flanagan	Rachael Marshall
11/27/2014	Jamie Robert Cheek	Concord NH	Robert Cheek Jr.	Jennifer Cheek
12/2/2014	Brendan Patrick Bowers-Gauthier	Concord NH	Andrew Gauthier	Natalie Bowers
12/11/2014	Rex Franco Abell	Concord NH	Ryan Abell	Sara Abell
12/11/2014	Darrick Roger Gilmartin	Concord NH	Bryon Gilmartin	Amanda Gilmartin
12/17/2014	Dallas Kristin Rambler	Rochester NH	Eric Rambler	Holly Rambler

Respectfully submitted,

Erica Anthony

Town Clerk

# VITAL RECORDS

## DEATHS FOR THE YEAR ENDED DECEMBER 31, 2014

<b>DATE</b>	<b>NAME</b>	<b>FATHER'S NAME PRIOR TO MARRIAGE</b>	<b>MOTHER'S NAME PRIOR TO MARRIAGE</b>
1/2/2014	Alfred Currier	William Currier	Rosie Towns
1/29/2014	Peter Joyce	Alfred Joyce	Phyllis Mitchell
2/23/2014	William Baker	Frederick Baker	Ann Carey
3/22/2014	Debra Hewitt	Gene Bromiley Sr.	Virginia Cook
4/8/2014	Kimberly Lego	Clifton Emerson Jr.	Donna Munson
4/20/2014	William Miller Jr.	William Miller Sr.	Philomena Mucci
5/14/2014	Gloria Mullen	Alpha Vien	Jeannette Rollins
5/21/2014	Dorothy Hunnell	Stewart Mosley	Annie Gill
5/27/2014	Terry Cantara	Hersel Chadbourne	Emeline Knowlan
6/3/2014	Dennis Fox	Paul Fox	Pauline Page
6/3/2014	Stanley Swiderski	Paul Swiderski	Frances Hajar
6/27/2014	Clifford Gray Jr.	Clifford Gray Sr.	Edna Riel
7/20/2014	Ruth Cram	Arthur Staniels	Belle Healey
7/24/2014	George Drew	George Drew	Olive Tuttle
7/24/2014	Robert Lincoln	George Lincoln	Florence Staples
8/2/2014	Patricia Carson	Chester Kimball	Helen Emerson
8/18/2014	James Simpson	Oscar Simpson	Ruby Locke
9/2/2014	Roger Morency	Roger Morency	Georgette Leclerc
9/7/2014	Irene Daneault	Dana Chamberlain	Claire Rosenburger
9/9/2014	James Bapple	Merle Bapple	Naomi Frey
10/14/2014	Dennis Mannion	Regis Mannion	Dorothy Ingle
10/20/2014	Rita Moody	Earl Chellis	Della Smith
11/5/2014	William Lunde Jr.	William Lunde Sr.	Dagmar Ross
11/15/2014	Kevin Keene Sr.	Marshall Keene	Leone Perkins
11/16/2014	Pamela Hayes	Fielding Rogers	Virginia Lachance
11/22/2014	Thomas Simpson Jr.	Thomas Simpson Sr.	Tracie West
11/23/2014	Kathleen Minery	James Minery	Mary Mogob
11/24/2014	William Stiles	William Stiles	Grace Morse
12/2/2014	Beatrice Jones	Edward Stahl	Jean Symansky
12/3/2014	William Osborne Jr.	William Osborne Sr.	Cecile Marion
12/30/2014	Simonne Chaput	Ellery Guest	Gertrude Lemerise

Respectfully submitted,

Erica Anthony  
Town Clerk

# VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2014

DATE	NAME	RESIDENCY	DATE	NAME	RESIDENCY
1/21/2014	Alfred P. Pierson	Pittsfield	8/30/2014	Britny A. Gross	Pittsfield
	Teri-Ann Grund	Pittsfield		K Colby A. Ordway	Pittsfield
1/31/2014	Tracy L. Dickinson	Pittsfield	9/5/2014	Michael S. Kelley	Pittsfield
	Dale R. Gourley	Pittsfield		Erica L. Nickerson	Pittsfield
4/27/2014	Bryon A. Gilmartin	Pittsfield	9/13/2014	Jessica L. Locke	Pittsfield
	Amanda N. Ankiewicz	Pittsfield		Jared J. Carver	Pittsfield
5/2/2014	Scott W. Ward	Pittsfield	9/21/2014	Scott P. Doak	Pittsfield
	Lisa A. MacFarlane	Danville NH		Meaghan L. McNeal	Pittsfield
5/2/2014	Thomas J. Kimball	Lebanon NH	9/28/2014	Stephen D. Wittkop	Pittsfield
	Laura M. Pirttiaho	Pittsfield		Lianawati Fnu	Pittsfield
5/31/2014	Aaron J. Mitchell	Pittsfield	10/4/2014	Elizabeth A. Hardy	Pittsfield
	Jacquelyn A. Leuchter	Ctr Barnstead NH		Paul A. Strieby	Penacook NH
6/14/2014	Angela M. Sherman	Pittsfield	10/11/2014	Diane M. Wentworth	Pittsfield
	Cody Z. Eastman	Pittsfield		Steven N. Giroux	Pittsfield
6/21/2014	Beverly D. Martel	Pittsfield	10/25/2014	Jacob M. Henry	Pittsfield
	David L. Maura	Pittsfield		Fallon C. Reed	Pittsfield
8/8/2014	John S. Umlauf	Wheeling IL	12/6/2014	Tara L. Brooks	Pittsfield
	Sarah E. Waddle	Pittsfield		Christopher M. Adams	Pittsfield
8/16/2014	Erin J. McCall	Pittsfield	12/29/2014	Philip R. Gordon	Pittsfield
	Daniel M. Flanders	Pittsfield		Kimberley R. Cyr	Pittsfield
8/23/2014	Rebecca L. Lessard	Pittsfield			
	James A. Dowling	Pittsfield			

Respectfully submitted,

Erica Anthony  
Town Clerk