TOWN OF PITTSFIELD NEW HAMPSHIRE

ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2009



DEDICATION

NH BLUE STAR MOTHERS

Mission of the NH Blue Star Mothers

We are a Chapter of Blue Star Mothers of America, Inc. Our membership consists of local mothers, fathers, family members and friends who have loved ones currently serving or that have served in the Armed Forces of the United States of America. We come together to share our devotion to, our pride in, and support for the efforts and sacrifices of our active military men and women, as well as, our veterans through various activities and community projects. We work with gratitude and love to show all service members that we appreciate their service. We proudly display the Blue Star Flag, whose history dates back to World War I, in our windows when we have a loved one currently serving in any branch of the military during times of conflict or war, http://www.bluestarmothersofnh.org.

Mission of the NH Gold Star Mothers

Our Mission is to locate and contact those mothers who have lost a son or daughter in service to our country. It is with the greatest love and compassion that we offer our friendship and shoulder to cry on. "No one knows how we feel, except another mother who has lost a child." As we reach out to each Gold Star Mother, we share the beautiful memories of our child's life here on earth and remember that heart wrenching day when we were informed that our child had died in service to their Country. In the retelling of our personal stories, we grow stronger and stronger... mind, body and spirit. It is at this critical point which we, the mothers of the fallen, can choose to make the greatest impact in our families and communities, to honor the ultimate sacrifice of our children for our freedom and to choose not to believe it was in vain. It is our vision and determination to let NO SOLDIER'S MEMORY EVER BE FORGOTTEN! It is with great HONOR and DUTY that we give of ourselves to the SUPPORT of our troops, and all veterans and their families.

Hero Tree

The idea for the hero Tree was birthed by Blue Star mother of NH president, Karen Thurston. In 2006, the first tree was placed during the Christmas season in downtown Laconia at the National Guard Recruiting Center. Its intent was to bring public awareness of our local men and women in the armed forces serving our country during this time of war. The following year there were five trees in our state honoring our troops, one illuminated in Dustin Park during the Annual Christmas Tree Lighting. Pittsfield hosted two trees in 2009, in

Dustin Park and the Town Hall, totaling fifteen trees across the state and many more displayed across the country thanks to the benefit of internet communication. The tree is adorned with stars of Blue, Gold, and Black each bearing the name of a service man or woman. Blue represents those who are serving or have served; Black represents our POW/MIA's, two from this conflict and many others who died in captivity; Gold represents those who have given the ultimate sacrifice in the line of duty. It is with grateful hearts that we, the Blue and Gold Star Mothers of NH, thank the Town of Pittsfield for their continued support of our troops.

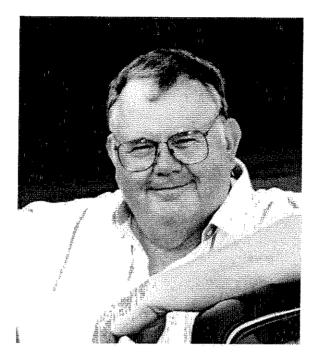
Home of the Free Because of the Brave,

Lea Adams, Recording Secretary, Blue Star Mothers of NH

The Hero Tree is on display at the Town Hall for everyone to view.



A TRIBUTE TO



Gilbert A. Bleckmann October 24, 1943 – March 26, 2009

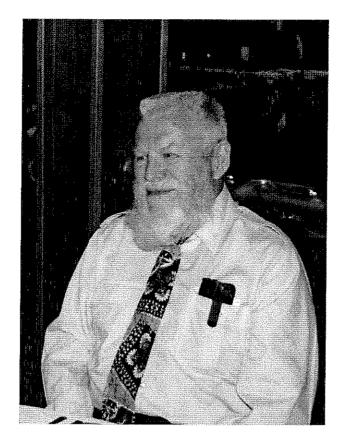
Gilbert A. Bleckmann, a lifelong resident of Pittsfield, graduated Pittsfield High School and the University of New Hampshire. He then served active duty in the US Army, as 1st Lieutenant at Fort Knox, Kentucky and Augsburg, Germany, followed by the Army Reserve. He lived his life with a strong sense of history, tradition and pride in his work and family.

After serving in the Army, he returned to Pittsfield in 1968 to work at his family's business, Pittsfield Weaving Company, which was founded by his grandfather in 1926. Following his father as President, Gilbert grew the company from a local New England supplier to a world class manufacturer with innovations of his creation that are used today throughout the global labeling industry.

During his years of service with the Pittsfield Rotary Club, he was a Paul Harris Fellow and as President organized the first annual Pittsfield Balloon Rally serving as Chair for 5 years. His vision for the Balloon Rally was that it be a town wide family centered event that all could enjoy.

Gilbert valued and enjoyed his active participation in the Corinthian Lodge, Pittsfield as a 32nd degree Mason; the Bektash Shrine, Bektash Drum Corp; American Legion, Peterson Cram Post; member Pittsfield Players Hall of Fame; and the First Congregational Church of Pittsfield, serving as both trustee and treasurer. He also served on several town committees including the Budget Committee; the Juvenile Court Diversion Committee and the Town Manager Study Committee.

A TRIBUTE TO



Theodore "Ted" M. Troughton, Sr. July 18, 1931 – June 17, 2009

Ted was born and raised in Connecticut, but he loved New Hampshire and wanted to raise his family in a more rural environment, so he moved with his family to Pittsfield in 1962 to open and manage the Auto Electric auto parts store on Elm Street. Ted worked for several businesses in the auto parts industry until his retirement from Robbins Auto Parts.

Ted and Edie raised their eight children (seven daughters and one son) in Pittsfield on what the family fondly refers to as "Troughton Mountain". His family grew to include 24 grandchildren, 27 great grandchildren and 2 great great grandchildren. He loved his family and was very often found helping one of his children or grandchildren whether it be working on their home, helping them fix their car or anything else they needed assistance with; he was always there for them.

Ted loved hunting, fishing, snowmobiling, camping, gardening and dancing. He grew the sweetest tomatoes around – they were the best! Most of all he loved family gatherings. He always felt very blessed to have such a big and loving family.

He was a devoted member of the Faith Community Bible Church in Loudon. Ted served as a Deacon of the church, taught Sunday school, served on many committees, helped on the new building and participated in many other church activities. He was a man of great faith and a true believer in the power of prayer.

Ted served the town as a Selectman from 1990 to 1992.

A TRIBUTE TO



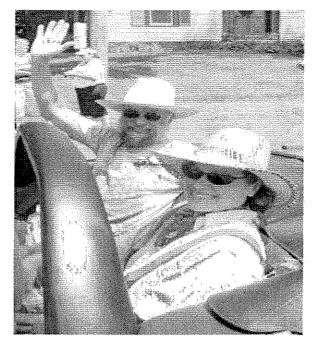
Andrea Brock January 21, 1949 – June 23, 2009

Andrea Theresa Brock known to most as "Andi, Angie, or Auntie" was born in Vermont on January 21, 1949. She was adopted by Burley and Teresa Brock as a young child. Andi has a brother from Pittsfield, NH and a sister from Texas. Andi was married to Edward Nash for 27 years. She had 4 children, 2 biological and 2 adopted girls, and 9 grandchildren.

Andi was the owner of Brocks Children Home (BCH) in Pittsfield for many years. Having had Polio as an infant, and her mother being told she would never walk, Andi came to Brocks Children Home, owned by Burley and Teresa Brock, as a client... Her long journey and bonding with BCH began on that day. Teresa worked with Andi hours on end providing extensive physical therapy, including range of motion and several repetitive activities, to strengthen her legs. Through Teresa's dedication, determination and hard work, Andi was able to walk and become independent, acquiring those attributes from Teresa along with a strong will to live life to the fullest, which she passed along to clients through the years. Andi never looked back and followed in her adoptive parent's footsteps; taking over Brocks Children Home after her Mom passed away, and even adopted one of the residents, in the same nature that she was adopted. Andi lived at BCH with her husband, Ed and their family and grafted all the children into their family. She had the wisdom and business sense to carry on the business. Andi treated everyone like family and had a meek, generous, inviting spirit about her, that everyone couldn't help but call her Auntie. They celebrated every Birthday and Holiday together as one big family. Andi was chosen by God to be a mother to all the children living at BCH. In addition she was a great listener, always without judgment, a mentor and the best friend anyone could have.

Andi was very active in her church, the Lighthouse Church of God, in Pittsfield, taking on several roles including Church Clerk, Sunday School Teacher, and Ladies Auxiliary. Her deep faith carried her through her many challenges, including battling cancer for 4 years. On June 23, 2009, Andi lost her battle with cancer and entered eternal life with Jesus. We believe Andi is still caring for all the children that predeceased her from the BCH, especially her son, John Nash. Andi will be missed immensely; however her legacy will live on through her husband, Edward Nash, who has taken over where she left off. The children at Brocks Children Home will not be forgotten and will continue to be cared for by the same dedicated staff of many years. This is, as Andi would have wished. Thank you Andi for touching all the people you have with your heart of gold and all you have done for our community. Andi was a Mother to all who shadowed her doorstep. You were truly loved and will be missed.

CITIZEN OF THE YEAR



Tom "Fuzza" Freese Named Pittsfield's Citizen Of The Year 2009

From the Suncook Valley Sun \sim

"Fuzza" Freese has been named Pittsfield Citizen of the Year for 2009. "Fuzza" graduated from Pittsfield High School in 1967 and has run a business in Town for many years. Your best picture of him is driving that aqua and white vehicle, which could charitably be called an antique, but is so loved.

Those nominating him cited many community-based projects he has participated in. "Fuzza" is a member of the Historical Society and is usually seen at Old Home Day and at the Balloon Rally with his tall stovepipe hat fundraising for them. He is also seen at Lyman Park planting flowers in the spring and raking it in the fall. For a couple of years he was very busy in helping to bring the Sargent Forest trail to fruition. At Christmas time, he aids in putting the lights on the tree in the park. Simple enough to say, but oftentimes more difficult to complete. He is known as the "cocoa man" at the Christmas Tree Lighting, ladeling out hundreds of cups of that steaming drink and delivering them to eager participants.

"Fuzza" is also known for his big heart. He has shown his love for his fellow citizens by helping where he can without thought of how it would disrupt his schedule or repayment. Another good person to represent Pittsfield as its Citizen of the Year.

BOSTON POST CANE



HARRIET RICHARDSON AMES

Harriet Ames of 100 Christian Avenue, formerly of Pittsfield passed way on Saturday, Jan 23rd, 2010 at Havenwood in Concord.

Harriet was the teaching-principal at the Memorial School (now the Police Dept.) for 20 years, retiring on June 30th, 1971. That same year she was named Citizen of the year.

She was a member of several committees, as well as the Eastern Star, Grange and the Historical Society to name a few.

The Board of Selectmen had chosen Harriet as the recipient of the Boston Post Cane, unfortunately she became ill and passed away prior to the presentation.

Harriet had turned 100 on January 2, 2010.

We the residents of Pittsfield salute you for being such an important part of our community and being a wonderful role model for our children.

TABLE OF CONTENTS

Dedication	l
Tribute)
Citizen of the Year	5
Boston Post Cane	5
Table of Contents	7
Elected & Appointed Officials)
Appointed Boards, Committees, & Commissions)
Department Personnel	
2010 Town Warrant	2
Budget Form MS-7	3
Minutes of the 2009 Town Meeting March 14, 200920	5
Minutes of the 2009 Special Town Meeting July 25, 2009	3
Minutes of the 2009 Special Town Meeting December 12, 2009	

Financial Reports and Summaries

Auditor's Report	.40
Balance Sheet	.41
Comparative Statement of Appropriations & Expenditures	.42
Comparative Statement of Estimated & Actual Revenues	.43
Detailed Statement of Appropriations & Expenditures	.44
Statement of Bonded Debt	
Detailed Statement of Estimated & Actual Revenues	.54
Compensation for 2009	.57
Schedule of Town Owned Property	.59
Summary Inventory of Valuation	.60
ax Rate Information	.61
Fax Collector's Report	.62
Town Clerk's Report	.66
Treasurer's Report	.68
3.C.E.P. Solid Waste District	.71
osiah Carpenter Library Report	.76
osiah Carpenter Library Trust Funds Report	.77
rustees of Trust Funds Reports	.78

Department, Committee, and Agency Reports

Board of Selectmen	80
Animal Control	
Building Inspector	83
Emergency Management	84
Fire Department & Ambulance Service	85
Housing Standards Agency	
Police Department	
Planning Board	91
Public Works	92
Waste Water Treatment	93
Welfare Department	94
Zoning Board of Adjustment	95

TABLE OF CONTENTS

Beautification Committee	96
Conservation Commission	
Economic Development Committee	
Josiah Carpenter Library	
Master Plan Committee	
Old Home Day Committee	102
Parks & Recreation Commission	
Website Committee	
B.C.E.P. Solid Waste District	104
Capital Area Mutual Aid Fire Contract	
Central NH Regional Planning Commission	110
Concord Regional Visiting Nurse Association	
Forest Fire Warden & State Forest Ranger Report	
Northeast Resource Recovery Association	
UNH Cooperative Extension	

Vital Statistics

Births	117
Deaths	
Marriages	

ELECTED & APPOINTED OFFICIALS

	Term	Year
	Ends	Elected
MODERATOR		
Cedric H. Dustin, III	2010	2007
BOARD OF SELECTM	TEN	
Linda P. Small	2010	2006
Lawrence J. Konopka	2010	2006
Denise L. Morin	2010	2008
Edward L. Vien	2011	2008
Frederick T. Hast	2012	2000
recenter 1. Hast	2012	2009
TOWN TREASURE	R	
Cindy M. Houle	2011	2002
TOWN CLERK/TAX COLI	ECTOR	
Elizabeth A. Hast	2012	1982
TRUSTEES OF TRUST F	UNDS	
Cara M. Marston	2010	2003
Elsie M. Morse	2011	2005
William J. Provencal	2012	2008
BOARD OF LIBRARY TRU	ISTEES	
Sylvia Wallace	2010	2007
Mary Terese Schelble	2010	2007
Dana M. Sansom	2011	2009
SUPERVISORS OF THE CHI		
Faith A. Whittier	2010	2006
Roberta J. Maxfield	2012	1978
Frances A. Marston	2014	1971
ETHICS COMMITTE	Æ	
Merrill Vaughan	2010	2009
Donald D. Chase	2012	2009
Denise L. Patterson	2012	2009
Robert J. Elliott	2011	2008
Stacey A. Polizotti	2011	2008
PLANNING BOARD)	
James A. Pritchard	2010	2009
Theodore D. Mitchell (appointed)	2010	2009
Daniel J. Greene	2011	2008
Richard F. Hunsberger	2011	2008
Bill Miskoe	2012	2009
Daniel Schroth	2012	2009
Henry J. FitzGerald, III, Alt.		
Clayton Wood, Alt.		
Lawrence J. Konopka, Selectman Rep.		

TOWN COUNSEL Mitchell Municipal Group, P.A.	Year Appointed
TOWN ADMINISTRATO	R
Paul J. Skowron	2008
ANIMAL CONTROL OFFIC	ER
Anne Taylor	2003
BUILDING INSPECTOR	
Kyle P. Parker	2008
CHIEF OF POLICE	
Robert E. Wharem	1998
EMERGENCY MANAGEME	NT
Lawrence J. Konopka, Interim	2009
Robert E. Wharem (resigned)	1999
FIRE CHIEF	
Gary D. Johnson	2006
SUPT. PUBLIC WORKS	
George M. Bachelder	1986
SUPT. WASTEWATER TREATMENT	
Ronald A. Vien	2000
WELFARE DIRECTOR Diane E. O'Callaghan	2009
	2007

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

Term

Ends

BCEP SOLID WASTE COMMITTEE

Earl H. Weir, Administrator	
James Plumb, Treasurer	
Judith MacLellan, Alt. Rep.	2010
Carolyn Allhiser, Budget Rep.	2010
Thomas E. Marston, Citizen's Rep.	2010
Edward L. Vien, Selectmen Rep.	2010

BUDGET COMMITTEE

William J. Abbott	2010
Cheryl S.H. Keuenhoff, Chair	2010
Richard Munn	2010
vacant position	2010
Louis J. Houle III	2011
Helen D. Schiff	2011
Daniel P. Ward	2011
David M. Menard	2011
Keith Gargiulo	2012
John Kidder	2012
Bill Miskoe	2012
Helen G. Schoppmeyer	2012
Leslie G. Vogt, School Board Rep.	2010
Denise L. Morin, Selectmen Rep.	2010
Linda P. Small, Selectmen Rep. Alt.	2010

CONSERVATION COMMISSION

2010
2010
2011
2011
2012
2012

HOUSING STANDARDS AGENCY

Elizabeth A. Hast	2010
Stanley E. Bailey	2010
William D. Elkins, Chair	2011
Paul Provencher	2011
Gary Johnson, Fire Department	
Nicholas Abell, Fire Department Alt.	
Frederick Okrent, Inspector/Administrator	

PARKS & RECREATION

Jesse MacGlashing	2010
vacant position	2010
Nicholas Abell, Acting Chair	2011
Lynda Vogt	2011
vacant position	2011
Maryellen Plante	2012
Darrell Wages	2012

ZONING BOARD OF ADJUSTMENT

Carole Dodge	2010
Edward Vien, Chair	2011
Jesse Pacheco	2011
Theodore Mitchell, Alt.	2011
Larry Federhen, Alt.	2012
Paul E. Metcalf	2012

BEAUTIFICATION COMMITTEE

Ida E. Hobbs Theresa S. Riel Ernestine Fife Nancy M. Barto Judith MacLellan Carole Richardson

ECONOMIC DEVELOPMENT COMMITTEE

Edward L. Vien, Chair & Selectmen Rep. Ellen Barbasso James Hetu Deborah Jordan Susan G. Muenzinger Marilyn Roberts Helen Schiff Linda Small, Selectmen Rep. Alt.

MASTER PLAN COMMITTEE

Ralph O'Dell Paul E. Metcalf Susan G. Muenzinger Helen Schoppmeyer Merrill Vaughan Daniel Schroth, Planning Board Rep.

OLD HOME DAY COMMITTEE

Sheila A. Bailey Stanley E. Bailey Elizabeth A. Hast Frederick T. Hast Patty Houle Louis J. Houle, III Linda Provencal William Provencal Andrea M. Riel Mark Riel Linda Rafeal Mickey Rafeal Harry Vogt Leslie Vogt Judy Webber Ray Webber, III

WEBSITE COMMITTEE

- Clayton Wood, Chair Jennifer Elliott Matthew Goodwin Bob Legg
- Bill Provencal

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston Nancy A. Bates Delores Fritz

MAINTENANCE

Paul Gregoire

POLICE DEPARTMENT

Debra Gauthier Meggin Dail Jeffrey M. Cain, Sergeant Richard C. Walter, Jr., Sergeant Tanya L. Emerson Joseph P. DiGeorge Richard C. Wiltshire John R. Webber Clint R. Cassavaugh Robert G. Gauthier, Jr. Justin D. Swift Jason H. Darrah David M. Girard Cory J. Krochmal Jesus Ostolaza, Jr.

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt. Edward Cantara, Jr. Brian L. Eldredge Bryan R. Beckman

WASTE WATER TREATMENT

Michael Sullivan

FIRE DEPARTMENT MEMBERS

Milton Abrams Kristen Ahearn Timothy Ahearn Adam Bousquet John Boutilette Lyle Deane Robert Freese Christopher Girard EMBERS J. Patrick Heffernan Stephen Laporte David Marcotte Kevin Marquis Arlene Norton Peter Pszonowsky Fallon Reed Matthew Woodbury

AMBULANCE SERVICE

Full Time Staff ~ Jennifer Tedcastle, Captain/Assistant Ambulance Director Kristen Ahearn James Girard Karen Brown Alyssa MacGlashing Lyle Deane

Part Time Staff~

Milton Abrams Timothy Ahearn Lauren Benson Kristina Cole Brian Cottrell Leonard Deane, II Kevin Marquis Peter Pszonowsky Fallon Reed Brian Tedcastle

FIRE DEPARTMENT OFFICERS

Leonard Deane, II, Deputy Fire Chief Nicholas Abell, Lieutenant Public Education/Code Enfemt. Morgan McCarthy, Lieutenant Gary Mullen, Lieutenant Fred Okrent, Captain Support Company Donald Tyler, Lieutenant Michael Wolfe, Lieutenant Jeremy Yeaton, Lieutenant June Tillotson-Norman, Secretary

FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden Nicholas Abell - Deputy Warden Gary Johnson - Deputy Warden Jen Tedcastle - Deputy Warden Donald Tyler - Deputy Warden Michael Wolfe - Deputy Warden

SUPPORT UNIT MEMBERS

Wanda Mullen Laura Okrent June Tillotson-Norman

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the <u>Town Hall Meeting Room</u> at 85 Main Street in said Town on the second **Tuesday** in March next, **March 9, 2010**, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 13, 2010, at 10:00 AM** at the <u>Pittsfield Elementary School</u> <u>Gymnasium</u>, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 9, 2010

- Article 1: To choose by ballot the following officers: two Selectmen for a three (3) year term; a Town Moderator for a two (2) year term; two Planning Board Members for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; one Supervisor of Check List for a six (6) year term; a Library Trustee for a three (3) year term; one Ethics Committee Member for a three (3) year term;
- Article 2: Are you in favor of an elected planning board established as follows:
 (a) The planning board shall consist of 5 members. (See RSA 673:2, II.)
 (b) The procedure for electing planning board members shall be according to RSA 673:2, II, (b), (1), as follows: (1) The selectmen shall choose one selectman or administrative official of the town as an ex officio member.
 (2) The remaining planning board positions shall be filled at the next regular town election pursuant to RSA 669:17 except that initial and subsequent terms shall be as follows: The town shall initially elect 2 members for a one-year term, one member for a 2-year term, and one member for a 3-year term. Thereafter, the term of an elected planning board member shall be 3 years. (See RSA 673:5, II.) (c) Elected planning board members shall be elected by ballot. (See RSA 669:17, V, and RSA 669:14.) (Submitted by Petition)

- Article 3: To see if the town will vote to rescind the action taken at the 2007 Town Meeting to elect planning board members, and instead to have the planning board members appointed by the board of selectmen, which shall designate one selectman or administrative official of the town as an ex officio member and appoint other persons who are residents of the town to serve on the planning board. (Recommended by the Board of Selectmen 4-1)
- Article 4: Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 2, Table 1, and Article 3 that (a) permits home occupations by right in all zoning districts and (b) replaces the current home occupations definition with one that defines "home occupation" as a commercial use that (1) a person conducts as an accessory use relative to the person's residence and (2) must be inconspicuous to any abutting property. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).
- Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 3 Article 5: adding the following frontage definition: FRONTAGE: (a) "Frontage" of a lot means the Class V or better highway frontage of the lot except where the word "frontage" is qualified otherwise, for example, water frontage. (b) "Class V or better highway frontage" of a lot means the single, continuous line segment of the front street line of the lot across which segment there is the principal access route into the lot and in which segment each point is a boundary point of a Class V (RSA 229:5, VI) or better highway. (c) "Class V or better highway frontage" of a lot also means the length of the segment defined in subparagraph (b). (d) Whenever any lot is created by any means other than merging two or more lots, the lot shall have a Class V or better highway frontage. In this subparagraph, the creation of a lot means the most recent creation or movement of the boundary of the lot by official action. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).

TO BE TAKEN UP SATURDAY, MARCH 13, 2010:

- Article 6: To see if the Town will vote to create an Expendable Trust Fund under the provisions or RSA 31:19-a to be known as the Josiah Carpenter Library Building Maintenance Expendable Trust Fund , for the total of Fifteen Thousand Five Hundred Dollars (\$15,500.), for the purpose of weatherproofing the front door and installation of storm windows on all main floor windows, and to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500.) for this fund; and to further appoint the Board of Selectmen as agents to expend. (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 11-1)
- Article 7: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to purchase a new police cruiser and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000.00) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Fifteen Thousand Dollars (\$15,000.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0-1)
- Article 8: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Sixty Two Dollars (\$15,062.) to purchase computer system equipment and authorize the withdrawal of Ten Thousand Dollars (\$10,000.) from the Computer System Renewal and Replacement Capital Reserve Fund previously created for that purpose. The balance of Five Thousand Sixty Two Dollars (\$5,062.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.02) Recommend by the Board of Selectmen 4-0-1) (Recommended by the Budget Committee 12-0)
- Article 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Nine Hundred Eighty Five Dollars (\$126,985.) for the purchase of a Small Highway Truck Replacement and authorize the withdrawal of Sixty Four Thousand Eight Hundred Thirteen

Dollars (\$64,813.) from the Small Truck Capital Reserve Fund created for that purpose. The balance of Sixty Two Thousand One Hundred Seventy Two Dollars (\$62,172.) is to come from general taxation. (Reserve Fund balance is \$64,813.91 on 12-31-09) (Estimated gross tax impact \$0.20) (Recommended by the Board of Selectmen 4-0-1)(Not Recommended by the Budget Committee 9-3)

- Article 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$263,687.30 on 12-31-09)(Estimated gross tax impact \$.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)
- Article 11: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$118,397.99 on 12-31-09)(Estimated gross tax impact \$0.06) (Recommend by the Board of Selectmen 4-1) (Recommended by the Budget Committee 8-4)
- Article 12: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$114,234.92 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 13: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,835.45 on 12-31-09)(Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

- Article 14: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,682.74 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 15: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,663.27 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)
- Article 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Fifty Five Dollars (\$103,155.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2011 Annual Town Meeting. (Fund balance on 12-31-09 is \$393,306.44) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)
- Article 17: To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ninety Four Thousand Five Hundred Four Dollars (\$3,494,504.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommended \$3,685,535.) (Recommended by the Budget Committee 9-0)

- Article 18: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Submitted by Petition)
- Article 19: To transact any other business that may be legally brought before said meeting.

Linda P. Small, Chairman

Edward L. Vien

Denise L. Morin

Frederick T. Hast

Lawrence J. Konopka

PITTSFIELD BOARD OF SELECTMEN



BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN OF PITTSFIELD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From ______to_____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2 - 22 - 2010

BUDGET COMMITTEE

Please sign in ink.

of periury. I declare that I have a

the information contained in thi

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-7 Rev. 08/09

OP Bud. Appropriations PURPOSE OF APPROPRIATIONS Warr. Prior Year As (RSA 32:3,V) Art.# Approved by DRA GENERAL GOVERNMENT XXXXXXXX
XX XX
111,516
71,972
122,248
27,500
15,000
140,184
8,585
64,668
300
45,000
7,332
XXXXXXXX
829,777
441,366
113,083
53,780
1,751
XXXXXXXXX
XXXXXXXXX
179,786
569,171

19

MS-7 Rev. 08/09

N

MS-7	Budget - Town of	PITTSFIELD	ILD	ΕΥ	FY 2010			
L	7	S	4	S.	9	7	ω	o
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	PROPRIATIONS iscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE Ensuing F RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4316	Street Lighting		18,150	18,068	18,150		18,150	
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		157,869	157,869	157,337		157,337	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
8	WATER DISTRIBUTION & TREATMENT	۲T آ	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other		170,230	170,230	121,657		121,657	
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs		-					
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4411	Administration	-						
4414	Pest Control		9,035	7,933	9,285		9,285	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		109,190	103,440	103,883		103,883	
444	Intergovernmental Welfare Payemnts		3,931	3,931	3,931		3,931	
4445-4449	4445-4449 Vendor Payments & Other							

ო

Rev. 08/09 VS-7

26,200
62,276
4,250
ł
650
15,000
XXXXXXXXX
5,000
XXXXXXXXX
24,798
7,655
XXXXXXXXX
389,387

MS-7 Rev. 08/09

4

4

21

c	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXXX								
o	BUDGET COMMITTEL Ensuing F	XXXXXXXXXX								3,636,989
٢	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED) (NOT RECOMMENDED)	XXXXXXXXX								5
ŭ	SELECTMEN'S APPROPRIATI SELECTMEN'S APPROPRIATI Ensuing Fiscal Year (RECOMMENDED) (NOT RECON	XXXXXXXXX								3,685,535
Ľ	Actual Expenditures Prior Year	XXXXXXXX			131,845	21,000				3,909,166
Φ	Appropriations Prior Year As Approved by DRA	XXXXXXXXX			131,845	21,000		:		3,959,485
e.	OP Bud. Warr. Art.#									
~	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund *	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL
÷	ACCT.#	OPER/			4915	4916	4917	4918	4919	OPE

FY 2010

Budget - Town of PITTSFIELD

MS-7

* Use special warrant article section on next page.

ţ

۰,

÷

S

ю

PITTSFIELD Budget - Town of

MS-7

SPECIAL WARRANT ARTICLES

FY 2010

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

თ	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	RECOMMENDED NOT RECOMMENDED	
8	BUDGET COMMITTE	Ensuing	RECOMMENDED	
7	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED) (NOT RECOMMENDED)	
9	SELECTMEN'S A	Ensuing F	(RECOMMENDED)	
2	Actual	Expenditures	Prior Year	
4	Appropriations	Prior Year As	Approved by DRA	
ო		Warr.	Art.#	
2		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	
-			ACCT.#	

4916	4916 establish Library Building ETF	9			15,500			15,500
4915	4915 add to Fire & Rescue CRF	10			30,000		30,000	
4915	add to PW Dump Truck CRF	11			17,000		17,000	
4915	4915 add to PW Loader CRF	12			1,000		1,000	
4915	add to PW Grader CRF	13			1,000		1,000	
4915	4915 add to PW Backhoe CRF	14	-		1,000		1,000	
4915	4915 add to PW Sidewalk Tractor CRF	15			1,000		1,000	
4215	4215 Ambulance Special Revenue Fund	16			103,155		103.155	
S	SPECIAL ARTICLES RECOMMENDED	G	XXXXXXXX	XXXXXXXXX	169,655	XXXXXXXXX	154,155	XXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually. **INDIVIDUAL WARRANT ARTICLES**

			Ģ	1
თ	SUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	RECOMMENDED NOT RECOMMENDED	
ω	BUDGET COMMITTE	Ensuing	RECOMMENDED	
4	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED) (NOT RECOMMENDED)	
9	SELECTMEN'S	Ensuing	(RECOMMENDED)	
5	Actual	Expenditures	Prior Year	
4	Appropriations	Prior Year As	Approved by DRA	
ო		s Warr.	Art.#	
7		PURPOSE OF APPROPRIATIONS	(RSA 32:3,V)	
L			ACCT.#	

4902	4902 Computer System Equipment	00			15.062		15 062	
							100101	
4902	4902 PW Small Highway Truck	σ			126,985			126.985
					-			<u></u>
QNI	INDIVIDUAL ARTICLES RECOMMENDED	DED	XXXXXXXXX	XXXXXXXXX	172,047	172,047 XXXXXXXX	45,062	45,062 XXXXXXXX

MS-7

MS-7	Budget - Town of	PITTSFIE	LD	FY	2010
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year XXXXXXXXX	Selectmen's Estimated Revenues XXXXXXXXX	Budget Committee's Est. Revenues XXXXXXXXX
2420					
3120	Land Use Change Taxes - General Fund		4,240	4,000	4,000
3180	Resident Taxes		47.000		
3185	Timber Taxes		17,090	8,000	8,000
3186	Payment in Lieu of Taxes		9,340	8,900	8,900
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		140,497	119,000	119,000
· · · · · · · · · · · · · · · · · · ·	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		367	350	350
· · · · ·	LICENSES, PERMITS & FEES	l	XXXXXXXXX		
3210	Business Licenses & Permits	· · · · ·	50	50	50
3220	Motor Vehicle Permit Fees		473,416	492,000	492,000
3230	Building Permits		22,531	20,200	20,200
3290	Other Licenses, Permits & Fees		12,418	10,975	10,975
3311-3319	FROM FEDERAL GOVERNMENT		14,495		
	FROM STATE	,r	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		194,360	194,360	194,360
3353	Highway Block Grant		106,085	111,514	111,514
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		22,096	6,000	6,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		79,133	36,970	36,970
3409	Other Charges			· · · · · · · · · · · · · · · · · · ·	
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		6,780		· · ·
3502	Interest on Investments		(280)		
3503-3509	Other		9,945	1,100	1,100
L	NTERFUND OPERATING TRANSFERS IN	l I	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds		76,000	103,155	103,155
3913	From Capital Projects Funds				

.

MS-7	Budget - Town of	PITTSFIE	LD	FY <u>20</u>	010
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTER	FUND OPERATING TRANSFERS IN cor	nt.	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		325,103	389,630	357,966
·	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		1,127	89,813	25,000
3916	From Trust & Fiduciary Funds		8,862		
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		5,000		
	Fund Balance ("Surplus") to Reduce Taxes		75,000		
Тт	OTAL ESTIMATED REVENUE & CREDI	TS	1,603,655	1,596,017	1,499,540

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,959,485	3,685,535	3,636,989
Special Warrant Articles Recommended (from pg. 6)		169,655	154,155
Individual Warrant Articles Recommended (from pg. 6)		172,047	45,062
TOTAL Appropriations Recommended	3,959,485	4,027,237	3,836,206
Less: Amount of Estimated Revenues & Credits (from above)	1,603,655	1,596,017	1,499,540
Estimated Amount of Taxes to be Raised	2,355,830	2,431,220	2,336,666

8

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Cedric Dustin called the 2009 Town Meeting to order at 10:05am on Saturday, March 14, 2009 in the Pittsfield Elementary School Gymnasium.

Moderator Dustin pointed out the exits of the gymnasium to those in attendance.

A member of the Pittsfield Boy Scouts Troop #84 led the Pledge of Allegiance.

Moderator Dustin explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. All remarks and questions shall be addressed to the Moderator and not to members of the body present. Any amendment to a Motion must be made in writing and given to the Moderator. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five voters make a written request to the Moderator prior to the card vote on that Article.

Moderator Dustin read the introduction to the posted 2009 Town Meeting Warrant ~

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next, March 10, 2009, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at 7:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 14, 2009, at 10:00 AM at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Moderator Dustin read the results of the ballot votes of the 2009 Annual Town Election held on Tuesday, March 10, 2009 ~

Article 1: To choose by ballot the following officers: two Selectmen for a three (3) year term; one Selectmen for a one (1) year term; two Planning Board Members for a three (3) year term; one Planning Board Member for a one (1) year term; a Town Clerk/Tax Collector for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; two Ethics Committee Members for a three (3) year term; one Ethics Committee Member for a one (1) year term;

Annual Town Election Results ~

Two Selectmen for a three (3) year term – Edward L. Vien elected – 470 votes, Frederick T. Hast elected – 395 votes One Selectmen for a one (1) year term – Lawrence J. Konopka elected – 514 votes One Planning Board Member for a one (1) year term – James A Pritchard elected – 375 votes, Marilyn Roberts – 245 votes Two Planning Board Members for a three (3) year term – Daniel Schroth elected – 334 votes, J.W. "Bill" Miskoe elected – 389 votes Town Clerk/Tax Collector for a three (3) year term –

Elizabeth A. Hast elected – 459 votes, Colleen A. Laro – 194 votes Trustee of the Trust Funds for a three (3) year term – William J. Provencal elected – 558 votes Library Trustee for a three (3) year term – Dana M. Sansom elected – 560 votes One Ethics Committee Member for a one (1) year term – Merrill Vaughan elected – 55 write-in votes Two Ethics Committee Members for a three (3) year term – Donald D. Chase elected – 421 votes, Denise Patterson elected – 48 write-in votes

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Table 1 (Zoning Districts and Uses) as it relates to commercial agriculture, bakeries, cluster developments, greenhouses, restaurants, truck/heavy equipment and trailer repairs, two family dwellings and manufactured housing parks? (Recommended by the Planning Board 4-3)

Article 2 was defeated - Yes (127) - No (516)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to add density and minimum lot size requirements for the suburban and rural zoning districts? (Recommended by the Planning Board 4-3)

Article 3 was defeated - Yes (135) - No (512)

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to exempt fences, driveways, roads, flag poles, light poles, wells, septic systems, electric and phone boxes, signs, sidewalks, curbing, drainage and/or sediment ponds from setback requirements? (Recommended by the Planning Board 4-3)

Article 4 was defeated - Yes (152) - No (492)

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: add a definition of frontage? (Recommended by the Planning Board 4-3)

Article 5 was defeated - Yes (161) - No (484)

Article 6: Are you in favor of the following petitioned zoning amendment as proposed below:

- 1. Replace existing Article 1, Purpose and Authority, with new Article 1, General Provisions, to correct and combine the existing Article 1 with existing Articles 22, Penalty Clause: Clause 23, Administration and Enforcement; and 24, Miscellaneous.
- 2. Replace existing Article 2, Zoning Districts, to add new zoning district descriptions and use and dimensional regulations and to move existing parking regulations to the new Article 16, Parking Regulations.
- 3. Replace existing Article 3, Definitions, to revise existing definitions, including for cluster subdivision, and to add some new definitions, including for frontage on Class V highways.

- 4. Replace existing Article 4, Non-Conforming Structures, Lots and Uses, with new Article 4, Nonconforming Structures, Uses, and Lots, to clarify the language generally.
- 5. Replace existing Article 5, Board of Adjustment, to clarify Board of Adjustment administrative procedures and to provide for popular election of Board of Adjustment members.
- 6. Replace existing Article 6, Special Exceptions, to clarify special exception permitting conditions and procedures.
- 7. Replace existing Article 7, Variances, to clarify variance permitting requirements according to Boccia v. Portsmouth.
- 8. Replace existing Article 8, Cluster Development, to revise permitting conditions for cluster development.
- 9. Replace existing Article 9, Signs, to remove the existing requirement for Zoning Board approval of signs that do not emit light or noise, and to set standards for home occupation signs.
- 10. Revise existing Article 10, Manufactured Housing & Manufactured Housing Parks, to change capitalization and references to renamed regulations in Article 2.
- 11. Add Article 13, Site Plan Review Exemption Thresholds.
- 12. Revise existing Article 14, Storage Containers, to change capitalization and punctuation.
- 13. Replace existing Article 16, Parking Requirements, to include parking regulations removed from Article 2, and to provide for special exceptions.
- 14. Delete existing Articles 22, 23, and 24, which have been combined in the new Article 1.
- 15. Add a Table of Contents.

(Submitted by Petition) (Not Recommended by the Planning Board 3-2)

Article 6 was defeated - Yes (276) - No (341)

Article 7: Pursuant to RSA 673:2 II (c), are you in favor of returning to the methodology for choosing the members of the Pittsfield Planning Board to that of appointment by the SelectBoard, as was utilized by the Town of Pittsfield until March 2008, instead of the present one year old method of electing members to the office. (Submitted by Petition)

Article 7 was defeated - Yes (257) - No (337)

Moderator Dustin then moved on to the warrant articles that were to be taken up at the 2009 Town Meeting, March 14, 2009 \sim

Article 8: Are you in favor of amending the Town of Pittsfield Housing Standards Ordinance as proposed by the Housing Standards Agency to make editorial changes; to correct code references; to limit the duration of a permit to two years, renewable; and to change the enforcement procedures to comply with RSA 48-A?

Selectman Konopka moved to accept Article 8 as read, Selectman Vien seconded.

There being no discussion, Moderator Dustin re-read Article 8 and a card vote passed Article 8.

Article 9: To see if the Town will vote to authorize the Selectmen to negotiate and consider entering into a long-term land lease with Septic Disposal Solutions, LLC (SDS) for the purpose of allowing Septic Disposal Solutions, LLC to continue to dewater and compost septage.

Selectman Konopka moved to accept Article 9 as read, Selectman Vien seconded.

Louis Houle made a motion to indefinitely postpone Article 9. Chris Ward seconded the motion.

A lengthy discussion took place about the septage handling facility. Numerous voters spoke, including Louis Houle, Cathy McHugh, Joe McHugh, Joseph Cortese, Ted Mitchell, Michael Drew, and Dan Couturier, who are all abutters to the Waste Water Treatment Plant on South Main Street and/or the Town's Belcastro Pit land on Dowboro Road.

Louis Houle, abutter, voiced concern about the lack of notification to the public, especially to the abutters of the town's septage-receiving property, regarding the details of what the negotiations are and what activity is actually being proposed.

Bill Gosse, 50% owner of Septic Disposal Solutions, LLC (SDS), was allowed to speak on the article after Moderator Dustin conducted a card vote to see if the voters would allow him to speak (since he was not a resident/voter). He explained that SDS has been operating at the Waste Water Treatment Plant dewatering septage since 2003, when the pilot program with NH Department of Environmental Services started. SDS has been operating on one and two year contracts since 2003 and has made upgrades to the facility to improve the processing, but to continue to make upgrades banks are not willing to finance the upgrade activity with the short-term contracts in place.

Selectman Vien explained that the lack of information about the future of the septage-receiving activity was because there was no information to present yet, this article was placed on the warrant to obtain guidance from the voters to see if the SelectBoard should begin to research entering into a long-term lease with SDS for continuing the septage-receiving facility or not.

Don Chase asked for clarification that this article is only granting the SelectBoard the ability to negotiate and consider a contract, and that contract approval would have to go before the voters first – the SelectBoard assured that Public Hearing would have to be held for contract approval.

Louis Houle, abutter, urged the voting body to wait for the SelectBoard to have the contract details already researched before a vote is taken, to wait until next town meeting since SDS has a contract for this current year, and that a Public Hearing is not enough notice, abutters should be notified of what is going to be presented and should be able to voice concerns and opinions of the activity, since the odors are already an issue without any further expansion.

Ted Mitchell, abutter, voiced concern about the expansion of the septage activity into the Belcastro Pit Area that is behind his property without a town meeting and specific information.

Joe Cortese, abutter, had concerns of more than just odor, but of the uncontrollable variables of what the septage receiving activity might impose on the town's resources, and of the legal and financial burden that the biohazardous waste may cause in the future.

Michael Drew, abutter, was concerned with the trucking impact on the road, and also noted that there was odor as far up the road as 137 Dowboro Road.

Brenda Butterfield, a certified organic grower, familiar with biosolids hazards, was concerned with the hazardous impact on the land, especially where the activity is near the river.

Joe McHugh, close abutter to the property, has seen an increase in the number of days that the odor of human waste is prevalent outside. Without more information the activity shouldn't be allowed to be increased.

Ed Patterson was concerned with the impact on the town of receiving unknown hazardous materials, and asked if there was a testing system in place for safeguards against illegal dumping - WWTP Superintendent Ron Vien, answered that proper safeguards will have to be presented as part of SDS's plan to the town.

Art Morse, supported the motion to table, and felt that the SelectBoard should negotiate and consider a contract and bring it to a special town meeting where it would be the only topic of discussion.

Bill Gosse, explained that SDS had just been dewatering the septage, now SDS is looking to take over the entire process and improve the way the solids have been handled, namely including odor control. He also explained that the biosolids from septage are not Class A biosolids.

Cathy McHugh, close abutter to the property, has noticed a significant increase in the odor outside her home, even strong enough to not even be able to be outside in the January winter.

Louie Houle, abutter, questioned (from a set of 9/2/08 SelectBoard minutes) why the WWTP Superintendent Vien recommended that the SelectBoard do away with the septage dewatering activity because of the difficulty of getting rid of Class A biosolids – Superintendent Vien clarified that his recommendation was for the town not to take over the activity for ourselves. The site at the Treatment Plant was too small, it would require having to construct a whole new building at the Belcastro gravel pit, a person would have to be hired to oversee the process and all the State standards would have be met. This cost would take a twenty-year bond, and Superintendent Vien couldn't guarantee that five years down the road the State wouldn't change their septage requirements and then have to impose the taxpayers with the burden of treating the septage in a different way.

Robin Doucette, brought up the issues of what it may cost to have septic systems pumped if Gosse (SDS) is no longer at the Treatment Plant.

Dan Couturier, Dowboro Road resident, felt that the article should be tabled for more information to make an educated decision.

Selectman Konopka asked Superintendent Vien to answer what impact it would have if SDS left town – Superintendent Vien clarified that it would have no impact on the sewer rate, the septage funds taken in have offset the septage costs and the excess has gone back to the general fund.

A motion was made to move to question. The motion was seconded. Card vote was conducted on the motion and a clear 2/3 vote was made in favor to move to question.

Moderator Dustin clarified that the next card vote was to be on the motion to indefinitely postpone Article 9 and a card vote passed the motion to indefinitely postpone Article 9.

Article 10: To see if the Town will vote to discontinue the Public Works Salt Storage Building Capital Reserve created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately One Thousand One Hundred Twenty Five Dollars (\$1,125.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 10 as read, Selectwoman Morin seconded.

Arthur Morse inquired if these funds were going to be applied against the tax rate or if they were going to be spent – Selectwoman Small responded that the funds were going to be applied to the tax rate.

There being no further discussion, Moderator Dustin re-read Article 10 and a card vote passed Article 10.

Article 11: To see if the Town will vote to discontinue the Town Hall Building Capital Reserve created in 1983. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately Five Thousand One Hundred Fifty Eight Dollars (\$5,158.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 11 as read, Selectwoman Morin seconded.

A discussion took place as to why this fund was being proposed to be closed, Selectwoman Small explained that they were consolidating the capital reserve funds for the town buildings, that the consolidated reserve fund was created at last year's town meeting (Municipal Buildings Repair and Maintenance Expendable Trust Fund). Concern was raised that these funds should be transferred to the consolidated building reserve fund instead of going into the General Fund.

There being no further discussion, Moderator Dustin re-read Article 11 and a card vote *defeated* Article 11.

Article 12: To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Health Insurance Premium Expendable Trust, for the purpose of limiting the impact of health insurance premium increases in any given year, and to raise and appropriate the sum of One Thousand Dollars (\$1,000.) for this fund; and further to appoint the Selectmen as trustees of the fund and agents to expend. (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-4)

A motion was made by Selectwoman Small to amend Article 12 as follows ~

To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Health Insurance Premium Expendable Trust, for the purpose of limiting the impact of health insurance premium increases in any given year, and to raise and appropriate the sum of One Dollar (\$1.) for this fund; and further to appoint the Selectmen as trustees of the fund and agents to expend. (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-4)

Selectwoman Morin seconded the motion.

Town Administrator Skowron explained that the importance of this article was the concept of the establishing the trust, not the dollar value of the article. By establishing the trust, the Board of Selectmen can then set aside funds to temper any tax increases attributable to rises health insurance premiums.

There being no further discussion, Moderator Dustin re-read Article 12 as amended and a card vote *defeated* Article 12.

Article 13: To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Emergency Appropriation Expendable Trust, for the purpose of purchasing supplies and maintaining equipment for Town Departments as a result of unanticipated emergencies, and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) for this fund; and further to appoint the Selectmen as agents to expend. (Estimated gross tax impact \$0.05). (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 7-5)

Selectwoman Small moved to accept Article 13 as read, Selectwoman Morin seconded.

A discussion took place about the purpose of this article, both Selectman Konopka and Selectman Hast explained that this article is being proposed as a contingency fund to be used in the event of a weather emergency (another flood or tornado) or a large, unexpected equipment repair (two transmissions at once), so the operating budgets wouldn't be affected by such expenditures and department operations reduced - because the operating budgets were leveled and tightened up this year.

Elsie Morse inquired about overlay being used for such emergency expenditures - Selectwoman Small clarified the purpose, it is an amount determined at the tax rate setting for offsetting property tax abatements, not for contingency.

There being no further discussion, Moderator Dustin re-read Article 13. As Moderator Dustin could not readily determine the outcome of the card vote, he requested another card vote be counted by the Supervisors of the Checklist. A card vote on the Article 13 passed with 73 Yes votes and 52 No votes.

Article 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$232,805.83 on 12-31-08) (Estimated gross tax impact \$0.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-2-2)

Selectwoman Small moved to accept Article 14 as read, Selectwoman Morin seconded.

Both Selectman Hast and Fire Chief Johnson spoke of the importance of keeping the funding going into Capital Reserve funds for the costly emergency vehicles to keep the taxes from spiking.

Dan Couturier asked if Chief Johnson could prioritize the fire/ambulance articles.

Fire Chief Johnson explained that Article 24 for the \$76,000 does not come from taxes, it comes from the ambulance revenues that is used to offset the cost of the ambulance service, and that the ambulances are not purchased out of capital reserve fund, but from the ambulance service revenues. He also explained the importance of maintaining the municipal alarm circuit for the safety of the buildings connected to the system.

There being no further discussion, Moderator Dustin re-read Article 14 and a card vote passed Article 14. Merrill Vaughan requested Moderator Dustin conducted a recount. Moderator Dustin requested the card vote be counted by the Supervisors of the Checklist. A card vote on the Article 14 passed with 78 Yes votes and 46 No votes.

Article 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Police Cruiser Capital Reserve Fund previously established. (Reserve Fund

balance is \$1,047.24 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 15 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 15 and a card vote passed Article 15.

Article 16: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Forty Five Dollars (\$6,845.) to be added to the Computer System Renewal and Replacement Fund previously established. (Reserve Fund balance is 12,515.89 on 12-31-08) (Estimated gross tax impact \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 16 as read, Selectwoman Morin seconded.

Louis Houle voiced his concern regarding the decline in revenues and tax collections and stated that cutting the reserve fund articles this year would help minimize the tax impact in a year that the revenues are down.

Art Morse stated that each Capital Reserve article will have to be taken into consideration depending on how far out the projected purposes are, but this one would be a mistake not to fund at this time, the town hall computer systems need to be kept current to avoid a greater cost in the long run.

There being no further discussion, Moderator Dustin re-read Article 16 and a card vote passed Article 16.

Article 17: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$48,235.76 on 12-31-08) (Estimated gross tax impact \$0.23) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)

Selectwoman Small moved to accept Article 17 as read, Selectwoman Morin seconded.

Superintendent Bachelder explained that for his department Article 17 and Article 22 are the most important articles being presented today. Both the Sterling (dump truck) and the 550 (small dump truck) have had lots of repairs and will need to be replaced soon. The estimated replacement cost for the Sterling dump truck is \$148,000 and this one will be sold at State auction.

There being no further discussion, Moderator Dustin re-read Article 17 and a card vote passed Article 17.

Article 18: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,812.37 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 18 as read, Selectwoman Morin seconded.

Dan Couturier stated that Superintendent Bachelder's emphasis on Articles 17 and 22 should be taken into consideration and that this article (and the other ones not recommended) should be tabled – Moderation

Dustin clarified that the voters were welcome to take Superintendent Bachelder's recommendation into consideration with their vote.

There being no further discussion, Moderator Dustin re-read Article 18 and a card vote *defeated* Article 18.

Article 19: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$113,855.32 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 19 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 19 and a card vote *defeated* Article 19.

Article 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,500.94 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 20 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 20 and a card vote defeated Article 20.

Article 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,591.10 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 21 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 21 and a card vote defeated Article 21.

Article 22: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$54,631.55 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 22 as read, Selectwoman Morin seconded.

Selectman Hast expressed the importance of the Capital Reserve funds and of this article as this truck is six years old, is quite beat up, and needs to be replaced soon. To vote for the three cents this year for this article, could save a ten cent increase for the truck's replacement next year.

Dan Couturier thanked Superintendent Bachelder for coming forward and speaking on the Articles for his Public Works Department.

There being no further discussion, Moderator Dustin re-read Article 22 and a card vote passed Article 22.

Article 23: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Parks and Recreation Capital Reserve Fund previously established. (Reserve Fund balance is \$11,749.34 on 12-31-08) (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)

Selectwoman Small moved to accept Article 23 as read, Selectwoman Morin seconded.

Lyn Ward asked if the Park & Recreation Commission had any upcoming projects that this funding would be used for. There was no one present from the Commission to speak to this, but the SelectBoard did state that the Dustin Park gazebo project was under way and was already funded for (without this \$1,000).

There being no further discussion, Moderator Dustin re-read Article 23 and a card vote *defeated* Article 23.

Article 24: To see if the Town will vote to raise and appropriate the sum of Seventy Six Thousand Dollars (\$76,000.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2010 Annual Town Meeting. (Fund balance on 12-31-08 is \$536,422.87) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)

Selectwoman Small moved to accept Article 24 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 24 and a card vote passed Article 24.

Article 25: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.) from the Fire Alarm System Capital Reserve for the purpose of maintaining the fire alarm system. (Fund balance on 12-31-08 is \$11,374.62) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)

Selectwoman Small moved to accept Article 25 as read, Selectwoman Morin seconded.

Elsie Morse inquired if this alarm maintenance was a line item in the town budget - Fire Chief Johnson replied that there was \$500 in the budget, but that amount is not enough to cover what work needs to be done on the system to keep it working while it is studied as to what alarm system to replace this current one with.

There being no further discussion, Moderator Dustin re-read Article 25 and a card vote passed Article 25.

Article 26: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be added to the Police Department Drug Awareness and Education Expendable Trust Fund previously established. This sum is to come from the fund balance, which includes a recent gift received from the New Hampshire Charitable Foundation for such purpose, and no amount to be raised from taxation. (Reserve Fund balance is \$9,944.74 on 12-31-08) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 26 as read, Selectwoman Morin seconded.

2009 TOWN MEETING MINUTES

Michael Drew asked if the Town already has the funds – Moderator Dustin clarified, yes, that this was from a grant.

There being no further discussion, Moderator Dustin re-read Article 26 and a card vote passed Article 26.

Article 27: To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Twenty Eight Thousand Six Hundred Forty Dollars (\$3,728,640.) to fund the Town Budget and Capital Outlay as recommended by the Budget committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommended \$3,728,640.) (Recommended by the Budget Committee 11-1)

Selectwoman Small moved to accept Article 27 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 27 and a card vote passed Article 27.

Article 28: To see if the town will vote to name the Selectmen as agents to expend to the existing Town Clock Maintenance Fund.

Selectwoman Small moved to accept Article 28 as read, Selectwoman Morin seconded.

Ed Patterson questioned the status of the curfew ordinance and if the clock could be sounded at the curfew - Police Chief Wharem replied that there is still a curfew ordinance in effect but that the fire horn has to be manually sounded at 9 o'clock (p.m.) and that the clock couldn't be used for the curfew signal as the signal needs to be heard all throughout town, not just the downtown area.

Ted Mitchell asked what was being done with the clock – Selectwoman Small explained that two sides of the clock were working, but the hands were bent on the third side of the clock and large equipment was needed to gain access to the hands to unbend them. The funds that were appropriated at town meeting last year could not be spent to fix the hands, as the Board of Selectmen was not named as agents to spend the funds.

There being no further discussion, Moderator Dustin re-read Article 28 and a card vote passed Article 28.

Article 29: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Town Clock Maintenance Fund previously established. (Estimated gross tax impact less than \$0.01) (Submitted by Petition) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)

Selectwoman Small moved to accept Article 29 as read, Selectwoman Morin seconded.

There being no discussion, Moderator Dustin re-read Article 29 and a card vote passed Article 29.

Article 30: To transact any other business that may be legally brought before said meeting.

Moderator Dustin announced that there were open positions on the Budget Committee and that any newly elected officials can be sworn in after the meeting.

2009 TOWN MEETING MINUTES

Scott Brown inquired about the status of the Capital Improvements Plan, Selectwoman Small responded that the Town was still putting Capital Reserve funds away under the old plan, but that the plan was being updated.

Lyn Ward asked for an update on the Economic Development Committee, and the status of the fund that was created to purchase property, Selectman Vien replied that the Committee hasn't found the right project yet to invest the funds in.

Louis Houle announced that there was going to be a Volunteer Forum next Saturday, March 21st from 9am to 2pm to invite those looking to volunteer to join various town committees.

Selectman Konopka informed the voters that the SelectBoard has a current spending freeze and are keeping a close eye on revenues and expenditures.

Moderator Dustin adjourned the 2009 Town Meeting.

Minutes submitted by Cara Marston, Administrative Assistant, and approved by Elizabeth Hast, Town Clerk.

SPECIAL TOWN MEETING - July 25, 2009

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet on Saturday, July 25, 2009, at 10:00 AM at the Pittsfield Elementary School Gymnasium, to act upon the subject mentioned

TO BE TAKEN UP SATURDAY, JULY 25, 2009

Article 1: To see if the Town will vote to confirm authorization to enlarge the Town planning board to seven members, consisting of six members Elected by the town and one ex officio member to be appointed by The selectmen, Although the town has had a planning board consisting Of seven members since the 1970s, the specific authorization to enlarge The board to seven members cannot be located in the town's records.

Moderator Cedric Dustin called the meeting to order at 10:05 AM, followed by the Pledge Of Allegiance. He then read the rules of the meeting.

Gerard Leduc, Planning Board Chair urged a yes vote as the board has consisted of seven members and to change it would create chaos.

Jim Pritchard, a planning board member said he hoped people would vote no, as the planning Board felt this matter should be taken up at the regular town meeting in order to be legal.

Ted Mitchell, a member of the planning board wanted to keep the board the way it has been

Daniel Schroth, a planning board member, had better things to do, but wanted this matter put to bed.

Laura Spector, one of the attorney's for the town felt that the board should remain as it is, even though there was no specific vote recorded in the town records and that the board has been functioning with seven members since the 70s.

There being no further discussion, a hand vote was taken and the article passed in the affirmative.

This being the only business to come before the meeting, the motion was made to adjourn at 10:12.

Elizabeth a. Hast, Town Clerk

SPECIAL TOWN MEETING – December 12, 2009

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet on Saturday, December 12, at 10:00 AM at the Pittsfield Elementary School Gymnasium, to act upon the subject mentioned

TO BE TAKEN UP SATURDAY, December 12, 2009

Article 1: To see if the Town will vote to raise and appropriate an additional sum of Four Hondred Twenty Eight Thousand Dollars (\$428,000) for the purpose of financing the construction and original equipping of improvements to and the cleaning of wastewater lagoons at the Wastewater Treatment Facility (which together with the \$1,200,000 appropriated by Article 4 passed at the 2001 Town Meeting for the same purpose, will result in a total appropriation of \$1,628,000, and to authorize the issuance of an additional \$428,000 of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto' and to see if the Town will vote to amend Afficle 4 passed at the 2001 Town Meeting in order to clarify the intent of the Article to anthorize the issuance of general obligation bonds of not more that One Million Two Hundred Thousand Dollars (\$1,200,000) of bonds or notes under and in compliance with Municipal Finance Act of, RSA 33:1, et. Seq., as amended .The total appropriation of \$1,628,000 shall be funded, m part with general obligation bonds in lieu of any revenue bonds issued under RSA 33-B and it is anticipated that \$945.900 of the total cost will be paid in the form of grants from the United States Department of Agriculture/Rural Development. Without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of the debt service payments will come from user fees. (Two-thirds Vote required) Recommended by the Board of Selectmen 5-0-0 Recommended by the Budget Committee 8-0-0.

Moderator Cedric Dustin called the meeting to order at 10:00 AM followed by the Pledge of Allegiance. He then read the rules of the meeting.

The moderator read the Article followed by Town Administrator Paul Skowron who explained the content .

There bring no discussion Moderator Dustin said the article to be voted would be reread.

Arthur Morse requesting waiving the reading of the article. Vote in the affirmative

The Moderator declared the Polls open for one hour at 10:17AM.

Polls were closed at 11:17AM.

The result of the vote 37 yes and 2 no. Vote in the affirmative passing the article.

Meeting adjourned at 10:21AM

Elizabeth A. Hast, Town Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Pittsfield Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Pittsfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

February 3, 2010

Plodzik & Sanderson Professional association

BALANCE SHEET FOR THE YEAR ENDED DECEMBER 31, 2009

Assets	General Fund	Waste Water Facility	Septage Facility	Waste Water Upgrade	Waste Water Cap. Projects	Conservation Fund	Ambulance Fund	Speciai Rev. Funds	Escrow Accounts	All Funds Total
Cash Accounts Citizens - General Fund Checking	\$ 1,260,049.38		•							\$ 1,260,049.38
Bank NH - General Fund Checking	438,010.54 500.00									438,010.54 500.00
Citizens - Welfare Emerg. Debit Citizens - Ambulance Ckng	300.00						\$ 137,815.61			137,815.61
Bank NH - Ambulance CD							261,171.01			261,171.01
NHPDIP - General Fund NHPDIP - Bridge Repair	37,459.69 3,206.78									37,459.69 3,206.78
NHPDIP - WWTP	5,200.70	\$ 290,577.60								290,577.60
NHPDIP - Sewer Upgrade				\$ 10.52		\$ 6,283.64				10.52 6,283.64
NHPDIP - Cons. Commission NHPDIP - CC 20% LUCT						\$ 0,203.04 78,086.65				78,086.65
Citizens - PD Asset Forfeiture								\$ 542.72		542.72
Citizens - PB/ZBA Account Citizens - Animal Control								290.65 3,088.82		290.65 3,088,82
Citizens - Skate Park Fund								379.31		379.31
Citizens - Secret Santa								906.74		906.74 1,788.39
NHPDIP - War Memorial Citizens - Catamount Escrow								1,788.39	\$ 2,010.30	2,010.30
Citizens - Governor's Escrow									639.78	639.78
Citizens - Laconia Escrow									211.59 3,450.00	211.59 3,450.00
Citizens - Can-Lin-Ty Escrow Citizens - Thompson Escrow									4,089.72	4,089.72
Total Cash Accounts	1,739,226.39	290,577.60		10.52		84,370.29	398,986.62	6,996.63	10,401.39	2,530,569.44
Accounts Receivable Property Taxes	895,778.61									895,778.61
Property Tax Credit Memos	(4.37)	(47.79)								(52.16)
Yield Taxes	107.13									107,13 (100,000.00)
Allow. for Uncoll. Receivables Elderly Liens.	(100,000.00) 78,986.19									78,985.19
Allowance for Elderly Liens	(78,986.19)									(78,986.19)
Tax Liens Receivable Selver User Charges	583,870.04	175,013.75								583,870,04 175,013.75
Ambulance Service Billings		175,015.75					40,164.72			40,164.72
Police Dept Detail receivables	29,866.00									29,866.00
Septage Haulers Other Misc. A/R & Bad Checks	6,379.51		\$ 15,490.24							15,490.24 6,379.51
Total Accounts Receivable	1,415,996.92	174,965.96	15,490.24	-	-	-	40,164.72			1,546,617.84
Due from Other Funds & Govts,	4 000 07									1,033.27
Due from State of NH (flu clinic grant) Due from Capital Reserves	1,033.27 3,626.79									3,626.79
Due from General Fund		219,831.87	240,091.75			9.00				459,932.62
Due from Ambulance Fund	939.38 46,880.63									939.38 46,880.63
Due from WW Capital Projects Due from Sewer Upgrade	277,172.97	292,350.00							<u></u>	569,522.97
Total Due from Other Funds & Govts.	329,653.04	512,181.87	240,091.75	•	-	9.00	-	-	-	1,081,935.66
Other Current Assets Prepaid Expenses	30,360.33									30,360.33
Total Assets	\$ 3,515,236.68	\$ 977,725.43	\$ 255,581.99	\$ 10.52	\$ -	\$ 84,379.29	\$ 439,151.34	\$ 6,996.63	\$ 10,401.39	5 5,289,483.27
Liabilities & Fund Balance										
Current Liabilities Accounts Payable	\$ 91,401.34									\$ 91,401.34
Payroll Deduction Payables	3,931.10	<u> </u>						·		3,931.10
Total Current Liabilities Due to Other Funds & Govts.	95,332.44	-	-	-	-	-	-	-	-	95,332.44
Due to General Fund				\$ 281,900.95	\$ 46,880.63		\$ 939.38			329,720.96
Due to Conservation Fund	9.00			222 250 00						9.00 495,202.82
Due to WWTP Due to Septage Facility	202,852.82 252,342.82			292,350.00						252,342.82
Due to 5chool District	2,243,455.00									2,243,455.00
Total Due to Other Funds & Govts.	2,698,659.64 700.00	•	-	574,250.95	46,880.63	-	939.38	-		3,320,730.60 700.00
Deferred Revenue - Oak St Lots Deferred Revenue - Bridge Repair	3,206.78									3,206.78
Total Liabilities	2,797,898.86			574,250.95	46,880.63		939.38	<u> </u>		3,419,969.82
Encumbrances & Fund Balance	. —									
Reserve for Encumbrances Cap Outlay Pittsfield Aqueduct	7,920.10									7,920.10
Highway Block Grant	37,448.07									37,448.07
Department Contracts/Obligations	27,966.00									27,966.00 73,334.17
Total Reserve for Encumbrances Undesignated Fund Balance/"Surplus"	73,334.17 640,796.87									640,796.87
Designated Fund Balance	3,206.78		\$ 255,581.99	(574,240.43)	(46,880.63)				\$ 10,401.39	1,155,382.41
Total Encumbrances & Fund Balance Total Liabilities and Fund Balance	717,337.82 \$ 3,515,236.68	<u>977,725.43</u> \$ 977,725.43	255,581.99 \$ 255,581.99	(574,240,43) \$ 10.52	(46,880.63)	84,379.29 \$ 84,379.29	438,211.96 \$ 439,151.34	<u>6,996.63</u> \$ 6,996.63	10,401.39 \$ 10,401.39	1,869,513.45 \$ 5,289,483.27
total Liablines and Fund Balance	5,515,250.68	271,143.43	V 62202239	<u>^ 10.27</u>	<u> </u>	¥ 04,379.23	<u>x</u>	0,000.03	+ +++	

	2009 Budgeted	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
Executive	\$ 111,516.00	\$ 102,855.55		\$ 8,660.45
Elections, Registrations, & Vital Stats	71,972.00			(1,359.82)
Financial Administration	122,248.00			8,701.93
Revaluation of Property	27,500.00			(15,739.50)
Legal	15,000.00			(26,054.86)
Personnel Administration	140,184.00	140,824.34		(640.34)
Planning & Zoning	8,585.00			(14,213.64)
General Government Buildings	64,668.00	55,579.03	, _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,088.97
Cemeteries	300.00	322.65		(22.65)
Insurance	45,000.00	47,384.18		(2,384.18)
Advertising & Regional Association	7,332.00	7,224.35		107.65
Police Department	829,777.00	856,498.67	842.00	(27,563.67)
Ambulance Service & Fire Department	554,449.00	544,949.76		9,499.24
Building Inspection & Housing Standards	53,780.00	36,469.43		17,310.57
Emergency Management & Forest Fire	1,751.00	605.11		1,145.89
Highways Administration	179,786.00	174,518.10		5,267.90
Highways, Streets, & Bridges	569,171.00	501,625.17	37,448.07	30,097.76
Street Lighting	18,150.00	18,067.98		82.02
Solid Waste Disposal	157,869.00	157,869.04		(0.04)
Pittsfield Aqueduct Hydrants & Dam Fees	170,230.00	170,230.49		(0.49)
Animal Control	9,035.00	7,933.33		1,101.67
Welfare Administration	24,190.00	19,335.50		4,854.50
Welfare Direct Assistance	85,000.00	84,104.39		895.61
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	26,200.00	21,973.53		4,226.47
Library	62,276.00	62,276.00		-
Patriotic Purposes	4,250.00	4,040.12		209.88
Conservation Commission	650.00	851.41		(201.41)
Economic Development	15,000.00	12,850.00	3,000.00	(850.00)
TAN Interest	5,000.00	7,947.49		(2,947.49)
Capital Outlay				
Land Purchase	24,798.00	24,797.50		0.50
Machinery, Vehicles, & Equipment	7,655.00	5,402.00		2,253.00
Capital Reserve Additions	131,845.00	131,845.00		-
Expendable Trust Additions	21,000.00	21,000.00		
Total Budgeted General Fund	\$ 3,570,098.00	\$ 3,499,782.01	\$ 58,790.07	\$ 11,525.92
Previous Years' Encumbrances		186,891.92	14,544.10	
Unbudg Exp/Rev offset		14,083.15		
Unbudg Exp/Rev offset - Econ Development		8,983.40		
Paid to School District		5,168,455.00		
Paid to County		787,939.00		
	¢ 2 570 000 00		ć <u>72 224 47</u>	
Total General Fund	\$ 3,570,098.00	\$ 9,666,134.48	\$ 73,334.17	
Waste Water Treatment Plant	\$ 389,387.00	\$ 351,545.95	<u>\$ -</u>	\$ 37,841.05
Total	\$ 3,959,485.00	<u>\$ 10,017,680.43</u>	<u>\$ 73,334.17</u>	

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2009

	Estimated Actual Revenue Revenue						
General Fund							
Property Taxes Committed	\$	2,048,895.00	\$	2,048,895.00	\$		
Land Use Taxes		4,240.00		4,240.00		-	
Yield Taxes		16,000.00		17,090.96		1,090.96	
Excavation Taxes		367.00		367.34		0.34	
Payment in Lieu of Taxes		8,900.00		9,340.12		440.12	
Interest & Penalties on Taxes		119,000.00		140,497.07		21,497.07	
Overlay				(50,500.83)		(50,500.83)	
Business Licenses & Permits		50.00		50.00		-	
Motor Vehicle Permit Fees		492,000.00		473,416.80		(18,583.20)	
Building Permit Fees		6,170.00		14,140.90		7,970.90	
Housing Standards Agency Fees		11,830.00		8,390.18		(3,439.82)	
Dog Licenses		7,500.00		6,642.00		(858.00)	
Marriage Licenses		1,500.00		1,305.00		(195.00)	
UCC Filings & Certificates		1,000.00		1,215.00		215.00	
Vital Certificates		1,925.00		2,868.00		943.00	
Other Licenses & Permits				339.02		339.02	
Junk Yard Licenses		75.00		50.00		(25.00)	
Federal Government - FEMA disaster aid		14,495.00		14,495.81		0.81	
State of New Hampshire - Meals & Rooms		194,360.00		194,360.30		0.30	
State of New Hampshire - Highway Block		106,086.00		106,085.53		(0.47)	
State of New Hampshire - Police Grants		6,000.00		19,030.90		13,030.90	
State of New Hampshire - Other				3,065.65		3,065.65	
Town Offices		1,000.00		1,006.68		6.68	
Economic Development				1,133.40		1,133.40	
Police Department		29,250.00		62,949.81		33,699.81	
Fire Department		175.00		354.16		179.16	
Animal Control		450.00		825.00		375.00	
Planning Board		1,500.00		1,110.00		(390.00)	
Zoning Board		1,000.00		852.50		(147.50)	
Welfare		500.00		1,489.21		989.21	
Parks & Recreation		7,500.00		7,549.76		49.76	
Parks & Recreation - Basketball		695.00		1,865.00		1,170.00	
Sale of Town Property		3,400.00		6,780.10		3,380.10	
Interest on Deposits				(280.08)		(280.08)	
Insurance		1,000.00		1,746.12		746.12	
Miscellaneous		200.00		6,424.55		6,224.55	
Rent of Town Property		1,000.00		1,450.00		450.00	
Bad Checks		300.00		325.00		25.00	
Operating Transfers In - Ambulance Fund		76,000.00		76,000.00		-	
Operating Transfers In - Trust Funds		2,000.00		9,988.41		7,988.41	
Voted from Fund Balance	_	5,000.00	_			(5,000.00)	
Total General Fund	\$	3,171,363.00	\$	3,196,954.37	\$	25,591.37	
Wasta Water Treatment Diant							
Waste Water Treatment Plant	ć	200 207 00	ć	275 102 20	ć	161 202 711	
Operating Fund	\$	389,387.00	<u>\$</u>	325,103.26	\$	(64,283.74)	
Total Waste Water Treatment Plant	\$	389,387.00	\$	325,103.26	\$	(64,283.74)	

10.		 •			
	2009 Budget	2009 Expended	2009 Encumbered		Inspent/ verspent)
GENERAL FUND	budget	Expended	Encumbered	(U	verspent)
EXECUTIVE OFFICE					
Board of Selectmen	\$ 5,200.00	\$ 5,200.00		\$	-
Town Administrator	70,040.00	70,039.33			0.67
Board Secretary	7,535.00	10,276.59			(2,741.59)
Office Assistant	10,898.00				10,898.00
Health Insurance	11,648.00	11,377.08			270.92
Life Insurance	33.00	30.75			2.25
Retirement	3,062.00	3,103.25			(41.25)
Training	1,000.00	40.00			960.00
Contract Services		1,275.00			(1,275.00)
Dues & Subscriptions	900.00	1,258.55			(358.55)
Conferences	1,000.00	55.00			945.00
Moderator's Salary	 200.00	 200.00			
	111,516.00	102,855.55	-		8,660.45
ELECTIONS & REGISTRATIONS					
Office Assistant	29,060.00	29,070.43			(10.43)
Town Clerk	21,688.00	21,691.89			(3.89)
Overtime		199.55			(199.55)
Health Insurance	7,074.00	7,073.58			0.42
Life Insurance	33.00	30.75			2.25
Retirement	2,541.00	2,621.63			(80.63)
Microfilm	1.00				1.00
Records Preservation	5,000.00	5,000.00			-
Dues & Subscriptions	200.00	70.00			130.00
Conferences	700.00	670.81			29.19
State License Fees Collected	3,500.00	4,946.00			(1,446.00)
Supervisors of the Checklist	525.00	525.00			-
Ballot Clerks	300.00	100.00			200.00
Election Day Meals	350.00	200.00			150.00
Election Ballots & Supplies	 1,000.00	 1,132.18			(132.18)
FINANCIAL ADMINISTRATION	71,972.00	73,331.82	~		(1,359.82)
Administrative Assistant	43,442.00	43,442.40			(0.40)
Comp Time Buy Down	43,442.00	1,337.39			(0.40) (1,337.39)
Health Insurance	15,724.00	14,435.59			1,288.41
Life Insurance	33.00	30.75			2.25
Retirement	3,712.00	4,011.55			(299.55)
Training	5,7 12.00	179.00			(179.00)
Town Report	2,500.00	2,184.00			316.00
Dues & Subscriptions	100.00	73.70			26.30
Auditing Services	25,000.00	17,655.00			7,345.00
Tax Collector	21,688.00	21,691.73			(3.73)
Health Insurance	1,250.00	1,249.82			0.18
Dues & Subscriptions	150.00	20.00			130.00
Registry of Deeds Recording Fees	2,000.00	933.14			1,066.86
Lien Title Search	2,300.00	2,453.00			(153.00)
Conferences	600.00	100.00			500.00
Town Treasurer	2,142.00	2,142.00			-
Trustee of Trust Funds Treasurer	 1,607.00	1,607.00			-
	122,248.00	 113,546.07	-		8,701.93
REVALUATION OF PROPERTY					
Defend BTLA Appeals	500.00				500.00
Reappraisal of Property	25,000.00	41,339.50			(16,339.50)
Tax Map Maintenance	 2,000.00	 1,900.00			100.00
	27,500.00	43,239.50	~		(15,739.50)
LEGAL EXPENSE					
Legal Services	15,000.00	41,054.86	-		(26,054.86)
Not Vet Audited					A A

Not Yet Audited

	2009 Budget	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
PERSONNEL ADMINISTRATION				
Retiree Medicomp	2,220.00	1,524.60		695.40
FICA	61,445.00	60,387.58		1,057.42
Medicare	20,820.00	20,640.14		179.86
Unemployment Compensation	3,949.00	3,949.00		-
Workers Compensation	28,000.00	29,494.20		(1,494.20)
Health Reimbursement Account	23,500.00	24,588.82		(1,088.82) 10.00
Drug & Alcohoi Testing	250.00	240.00	·	·····
	140,184.00	140,824.34	-	(640.34)
PLANNING & ZONING	7 535 00	2 202 00		2 742 00
Board Secretary	7,535.00	3,792.00 200.00		3,743.00 100.00
Training	300.00		ć 17 E00 00	(18,500.00)
Contract Services - CNHRPC	400.00	1,000.00	\$ 17,500.00	400.00
Legal Notices	400.00 350.00	306.64		400.00 43.36
Master Plan Printing	·			
	8,585.00	5,298.64	17,500.00	(14,213.64)
GENERAL GOVERNMENT BUILDINGS	2 527 00	2 870 05		666.05
Custodian	3,537.00	2,870.95		
Electronic Communications	4,500.00	4,514.24		(14.24) 843.36
Computer Maintenance Services	2,000.00	1,156.64 9,662.99		337.01
Software Support Services	10,000.00	•		365.00
 Fire Extinguisher Maintenance 	400.00	35.00		
	5,500.00 9,400.00	6,078.76		(578.76) 3,268.15
Heating Fuel	•	6,131.85 304.56		(4.56)
Water Charges Trash Removal	300.00 780.00	504.56 796.30		(16.30)
	500.00	3,159.00		(2,659.00)
Repairs & Maintenance	1,500.00	3,139.00		1,110.00
Furnace Repairs Copier Lease & Maintenance	3,100.00	1,283.00		1,817.00
•	2,900.00	2,892.00		1,817.00
Postage Machine Lease & Maintenance Advertising	2,500.00	4,008.30		(4,008.30)
Printing	5,000.00	4,085.90		(4,008.30) 914.10
Building Supplies	500.00	4,085.50		62.50
Office Supplies	7,000.00	3,771.15		3,228.85
Postage	5,000.00	1,269.39		3,730.61
Office Equipment	1,500.00	1,205,05		1,500.00
Library Repairs & Maintenance	1,000.00	2,707.50		(1,707.50)
Town Clock	1.00	_,		1.00
Safety Committee Improvements	250.00	24.00		226.00
	64,668.00	55,579.03		9,088.97
CEMETERIES	0 1,000.00	55,575.05		5,000.07
Equipment & Supplies	300.00	322.65		(22.65)
	45,000.00	47,384.18		(2,384.18)
Insurance Coverage ADVERTISING & REGIONAL ASSOCIATION	43,000.00	47,504.10		\2,304.10}
NHMA Dues	2,653.00	2,653.35		(0.35)
Central NH Regional Plan Commission Dues	4,679.00	4,571.00		108.00
central fun regional francommission daes				107.65
POLICE DEPARTMENT	7,332.00	7,224.35	-	107.65
Police Chief	63,471.00	63,471.17		(0.17)
Administrative Assistant	30,908.00	30,620.25		287.75
Secretary	8,151.00	8,448.65		(297.65)
Custodian	3,537.00	2,681.92		855.08
Comp Time Buy Down	5,557.00	6,003.11		(6,003.11)
Health Insurance	121,544.00	125,416.42		(3,872.42)
Life Insurance	292.00	276.75		(3,872.42)
Retirement	57,363.00	62,413.72		(5,050.72)
Tuition Maintenance	57,505.00	02,410.12		-

	2009	2009	2009	Unspent/
	Budget	Expended	Encumbered	(Overspent)
Uniforms	4,000.00	1,904.34		2,095.66
Bulletproof Vests	600.00	577.80		22.20
Electronic Communications	6,000.00	7,064.29		(1,064.29)
Medical Services	500.00	300.00		200.00
Computer Maintenance Services		1,599.93		(1,599.93)
Software Support Services	8,128.00	4,554.00		3,574.00
Contract Dispatching	26,004.00	26,004.00		-
Hiring Expenses	500.00	600.00		(100.00)
Electricity	5,500.00	6,858.87		(1,358.87)
Heating Fuel	6,500.00	6,545.79		(45.79)
Water Charges	1,200.00	1,470.15		(270.15)
Trash Removal	800.00	843.69		(43.69)
Station Repairs & Maintenance	500.00	789.79		(289.79)
Radio & Radar Maintenance	1,000.00	3,049.96		(2,049.96)
Copier Lease & Maintenance	×	540.66		(540.66)
Dues & Subscriptions		2,890.00		(2,890.00)
Office Supplies	5,600.00	2,559.21		3,040.79
Postage	750.00	500.00		250.00
Gasoline	26,000.00	19,403.97		6,596.03
Security	1.00			1.00
Cruiser Maintenance	5,000.00	9,427.94	842.00	(5,269.94)
Department Supplies		5,038.07		(5,038.07)
New Equipment	1,500.00	661.49		838.51
Sergeant	52,440.00	52,905.75		(465.75)
Sergeant	52,440.00	53,264.50		(824.50)
Patrolman	42,753.00	42,390.00	·	363.00
Patrolman	42,753.00	22,136.59		20,616.41
Patrolman	42,753.00	43,528.65		(775.65)
Patrolman	42,753.00	43,956.82		(1,203.82)
Patrolman	39,436.00	40,492.26		(1,056.26)
Part-Time Officers	50,000.00	45,793.49		4,206.51
Overtime	45,000.00	61,984.36		(16,984.36)
Prosecutor	5,400.00			5,400.00
D.A.R.E.	1,200.00	5,400.00		(4,200.00)
Community Relations Program		633.91		(633.91)
Training	6,500.00	2,191.95		4,308.05
	808,777.00	817,194.22	842.00	(9,259.22)
Special Details	15,000.00	32,897.00		(17,897.00)
Grant Detail - DWI	3,000.00	4,453.57		(1,453.57)
Grant Detail - Speed	3,000.00	1,953.88		1,046.12
TOTAL POLICE DEPARTMENT	829,777.00	856,498.67	842.00	(27,563.67)
AMBULANCE SERVICE				
EMT Asst Ambulance Director	46,821.00	46,403.84		417.16
EMT Intermediate	35,627.00	34,037.72		1,589.28
EMT Basic	30,307.00	29,955.48		351.52
EMT Paramedic	35,414.00	34,872.88		541.12
EMT Paramedic	36,394.00	29,328.48		7,065.52
EMT Basic	27,446.00	27,052.06		393.94
Part-Time/On-Call/Per-Diem	34,000.00	37,603.53		(3,603.53)
Overtime	24,458.00	37,899.82		(13,441.82)
Health Insurance	61,319.00	52,920.31		8,398.69
Life Insurance	200.00	184.50		15.50
Retirement	20,322.00	21,457.30		(1,135.30)
Uniforms	1,800.00	1,173.03		626.97
Protective Gear	1,400.00			1,400.00
Collection Costs	7,000.00	7,452.00		(452.00)
Paramedic Intercepts		6,200.00		(6,200.00)
Computer Maintenance Services		135.00		(135.00)

	2009 Budget	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
Software Support Services	500.00	. 400.00		100.00
Vehicle Repairs & Maintenance	3,300.00	3,171.34		128.66
New Equipment	2,000.00	457.82		1,542.18
	368,308.00	370,705.11	-	(2,397.11)
AMBULANCE/FIRE SHARED				
Secretary	9,594.00	9,746.94		(152.94)
EMS Training	7,250.00	2,197.94		5,052.06
Electronic Communications	4,500.00	2,981.84		1,518.16
Medical Services	1,000.00	352.60		647.40
Contract Dispatching	22,177.00	22,350.00		(173.00)
Electricity	5,500.00	6,669.29		(1,169.29)
Heating Fuel	6,037.00	6,176.68		(139.68)
Water Charges				-
Trash Removal	800.00	780.00		20.00
Station Repairs & Maintenance	1,800.00	4,225.75		(2,425.75)
Copier Lease & Maintenance		395.00		(395.00)
Office Supplies	2,100.00	1,038.18		1,061.82
Diesel Fuel	7,800.00	6,324.24		1,475.76
Medical Supplies & o2	4,000.00	4,514.99		(514.99)
Mileage Reimbursement	500.00			500.00
	73,058.00	67,753.45	-	5,304.55
FIRE DEPARTMENT				
Fire Chief	58,595.00	58,629.38		(34.38)
Officer's Compensation	10,000.00	14,376.22		(4,376.22)
Life Insurance	58.00	30.75		27.25
Computer Maintenance Services		375.00		(375.00)
Software Support Services		625.00		(625.00)
Gasoline	2,390.00	843.17		1,546.83
Department Supplies	750.00	788.57		(38.57)
New Equipment	5,000.00	3,409.80		1,590.20
Firefighter Compensation	9,240.00	8,898.38		341.62
Firefighter Clothing	6,500.00	2,419.23		4,080.77
Dues & Subscriptions	1,850.00	2,083.48		(233.48)
Fire Prevention	800.00	419.01		380.99
Training	5,100.00	3,815.04		1,284.96
Contract Services	2,000.00	2,120.00		(120.00)
Fire Alarm Maintenance	500.00			500.00
SCBA Maintenance	1,000.00	955.00		45.00
Radio Repair	1,300.00	990.70		309.30
Tools/Small Engine Repairs & Maintenance	1,000.00	146.35		853.65
Dry Hydrant Maintenance	500.00	561.80		(61.80)
Apparatus Repairs & Maintenance	6,500.00	5,004.32		1,495.68
-	113,083.00	106,491.20	-	6,591.80
TOTAL AMBULANCE & FIRE	554,449.00	544,949.76	-	9,499.24
BUILDING INSPECTION				
Building Inspector	39,750.00	27,117.00		12,633.00
Training	250.00	175.00		75.00
Dues & Subscriptions	250.00	100.00		150.00
Gasoline	500.00	301.90		198.10
Code Books	200.00			200.00
Vehicle Repairs & Maintenance	500.00	113.98		386.02
Code Violation Enforcement	500.00	501.55		(1.55)
	41,950.00	28,309.43	-	13,640.57
HOUSING STANDARDS	,			
Housing Standards Inspector	11,430.00	8,160.00		3,270.00
Training	400.00	-		400.00
-	11,830.00	8,160.00	<u>+</u>	3,670.00
	11,000.00	0,200,00		0,010.00

		2009	2009	2009	Unspent/
	Bi	udget	Expended	Encumbered	(Overspent)
EMERGENCY MANAGEMENT					
Emergency Supply Procurement		501.00	194.88		306.12
Forest Fire Suppression		750.00	410.23		339.77
Forest Fire Training		500.00			500.00
		1,751.00	605.11	-	1,145.89
HIGHWAYS & STREETS					
Administration					
Supt. of Public Works		58,515.00	58,514.24		0.76
Comp Time Buy Down			3,664.63		(3,664.63)
Health Insurance		74,543.00	74,540.92		2.08
Life Insurance		162.00	153.75		8.25
Retirement		21,048.00	19,881.52		1,166.48
Employee Safety Training		600.00	527.10		72.90
Uniforms		3,028.00	3,362.05		(334.05)
Electronic Communications		1,400.00	1,242.08		157.92
Electricity		5,840.00	1,914.84		3,925.16
Heating Fuel		11,000.00	8,289.87		2,710.13
Water Charges		350.00	359.19		(9.19)
Trash Removal		800.00	889.81		(89.81)
Building Repairs & Maintenance		2,500.00	1,153.10		1,346.90
Dues & Subscriptions			25.00		(25.00)
	al Administration	179,786.00	174,518.10	-	5,267.90
Highways, Streets, & Bridges					
Highway Block Grant		106,086.00	68,637.93	37,448.07	-
Paving & Reconstruction		78,249.00	78,249.00		-
Asphalt Road Sealing		11,000.00	10,000.00		1,000.00
Asst. Supt. Public Works		42,652.00	42,736.60		(84.60)
Heavy Equipment Operator		36,680.00	36,841.50		(161.50)
Light Equipment Operator		34,096.00	34,523.50		(427.50)
Equipment Operator/Laborer		29,904.00	30,309.63		(405.63)
Overtime		30,743.00	15,549.30		15,193.70
Stipend for Vehicle Use		3,900.00	3,900.00		-
Outside Services		2,500.00	1,767.50		732.50
Line Striping		10,000.00	9,610.34		389.66
Emergency Lanes		750.00			750.00
Gasoline		500.00	1,655.80		(1,155.80)
Diesel Fuel		35,000.00	20,323.27		14,676.73
Kerosene		1,000.00	2,082.73		(1,082.73)
03 Ford F550		1,000.00	2,634.56		(1,634.56)
99 Sterling L7501		2,500.00	6,598.74		(4,098.74)
06 International 7400		1,000.00	1,554.57		(554.57)
08 International 7400		500.00	361.89		138.11
Loader		1,000.00	349.69		650.31
Grader		1,000.00	1,724.61		(724.61)
Backhoe		1,500.00	3,866.97		(2,366.97)
Sidewalk Plow		500.00	1,620.88		(1,120.88)
Roadside Mower		1,500.00	188.19		1,311.81
Sanders		1,500.00	145.00		1,355.00
Snow Plows		7,200.00	7,231.26		(31.26)
Chipper		250.00	1,460.54		(1,210.54)
Power Saws		1,000.00	1,064.95		(64.95)
York Rake		4 750 00	77.80		(77.80)
Fleet Parts & Supplies		1,750.00	2,365.22		(615.22)
Department Supplies		4,000.00	3,515.49		484.51
Sand & Gravel		36,000.00	36,353.61		(353.61)
Cold/Hot Top		4,000.00	1,368.33		2,631.67
Culverts		4,000.00	3,991.63		8.37
Signs		1,000.00	682.36		317.64

Not Yet Audited

		2009	2009	2009	Unspent/
		Budget	Expended	Encumbered	(Overspent)
Magnesium Chloride		16,000.00	14,553.00		1,447.00
Storm Sewer Maintenance		4,000.00	2,963.00		1,037.00
Sidewalk Maintenance		10,000,00	4 702 50		- 5,207.50
Snow Removal Salt		10,000.00	4,792.50		(612.28)
Sait Care of Trees		43,911.00 1,000.00	44,523.28 1,450.00		(450.00)
	al Highways, Streets, & Bridges	569,171.00	501,625.17	37,448.07	30,097.76 82.02
Street Lighting Electricity	TOTAL HIGHWAYS & STREETS	18,150.00 767,107.00	18,067.98 694,211.25	37,448.07	35,447.68
	TOTAL HIGHWATS & STREETS	/0/,10/.00	094,211.25	57,448.07	55,447.00
SOLID WASTE DISPOSAL					
Solid Waste Disposal - BCEP		157,869.00	157,869.04		(0.04)
					, i
HYDRANT & DAM FEES					
Pittsfield Aqueduct Hydrant	S	169,830.00	169,830.49		(0.49)
Dam Registration Fees		400.00	400.00		-
		170,230.00	170,230.49	-	(0.49)
ANIMAL CONTROL		ŗ	,		· · ·
Animal Control Officer		7,685.00	7,784.33		(99.33)
Training		500.00			500.00
Department Supplies		350.00	59.00		291.00
NH Humane Society		500.00	90.00	•	410.00
		9,035.00	7,933.33	-	1,101.67
WELFARE DEPARTMENT					
Administration					
Welfare Director		23,539.00	19,146.50		4,392.50
Welfare Assistant		500.00			500.00
Training		150.00	144.00		6.00
Dues & Subscriptions			45.00		(45.00)
Mileage		1.00			1.00
	Subtotal Administration	24,190.00	19,335.50	-	4,854.50
DIRECT ASSISTANCE					
General Assistance		85,000.00	84,104.39		895.61
INTERGOVERNMENTAL WELFA	ARE PAYMENTS				
Community Action Program		3,931.00	3,931.00		-
T	OTAL WELFARE DEPARTMENT	113,121.00	107,370.89	-	5,750.11
PARKS & RECREATION		750.00			65 JF
Dustin Park Electricity		750.00	654.55		95.45
Programs		3,500.00	2,322.25		1,177.75
Rec Area Employees Training		15,000.00	12,005.90 675.25		2,994.10 (675.25)
Water Testing			240.00		(240.00)
Telephone		350.00	341.90		(240.00) 8.10
Red Cross Fees		150.00	541.50		150.00
Rec Area Electricity		350.00	388.22		(38.22)
, Water Charges		300.00	258.81		41.19
Trash Removal			303.00		(303.00)
Supplies		1,000.00	369.11		630.89
Repairs & Maintenance		750.00	329.71		420.29
Concessions		2,250.00	1,805.79		444.21
Basketball Program		1,800.00	1,719.04		80.96
Ski Program		<u> </u>	560.00		(560.00)
		26,200.00	21,973.53		4,226.47
LIBRARY					
Carpenter Memorial Library		62,276.00	62,276.00		-

	2009	2009	2009	Unspent/
PATRIOTIC PURPOSES	Budget	Expended	Encumbered	(Overspent)
Memorial Day	750.00	540.12		209.88
Old Home Day Parade	3,500.00			-
	4,250.00			209.88
CONSERVATION COMMISSION	4,230.00	4,040.12		200.00
Training	100.00	40.00		60.00
Advertising				-
Printing	25.00	270.90		(245.90)
Dues & Subscriptions	325.00	475.00		(150.00)
Projects	125.00	65.51		59.49
Public Info & Education	75.00			75.00
	650.00	851.41	-	(201.41)
ECONOMIC DEVELOPMENT	47 000 00			
Consulting Services	15,000.00	12,850.00	3,000.00	(850.00)
INTEREST - TAX ANTICIPATION NOTES				
Interest - Tax Anticipation Notes	5,000.00	7,947.49		(2,947.49)
	5,000,000	1,5 1115		(2,5 (7,15)
CAPITAL OUTLAY				
Land Purchase				
Land Purchase - Belcastro	24,798.00	24,797.50		0.50
	24,798.00	24,797.50	++	0.50
Machinery, Vehicles, & Equipment				
Computer Replacement	5,655.00	5,402.00		253.00
Fire Alarm & Digitizer	2,000.00	-		2,000.00
	7,655.00	5,402.00	-	2,253.00
Total Capital Outlay	32,453.00	30,199.50	-	2,253.50
CAPITAL RESERVE FUNDS				
Computer Replacement	6,845.00	6,845.00		_
Police Cruisers	15,000.00	15,000.00		_
Fire & Rescue Apparatus	30,000.00	30,000.00		-
Highway Small Truck	10,000.00	10,000.00		-
Highway Dump Trucks	70,000.00	70,000.00		.
	131,845.00	131,845.00	-	_
EXPENDABLE TRUST FUNDS				
Town Clock	1,000.00	1,000.00		-
Emergency Contingency Fund	15,000.00	15,000.00		-
Drug Awareness & Education Fund	5,000.00	5,000.00		
	21,000.00	21,000.00	-	-
TOTAL BUDGETED GENERAL FUND	\$ 3,570,098.00	\$ 3,499,782.01	\$ 58,790.07	\$ 11,525.92
ENCUMBRANCES				
Highway Block Grant		15,245.42		
Aqueduct Purchase		7,398.47	7,920.10	
Forest Management Plan		4,000.00	5,000.00	
Master Plan Printing		,	650.00	
Dustin Park Gazebo			974.00	
Ambulance Purchase		160,248.03		
		186,891.92	14,544.10	
Unbudg Exp/Rev offset		14,083.15		
Unbudg Exp/Rev offset - Econ Development		8,983.40		
Paid to School District		5,168,455.00		
Paid to County		787,939.00		
TOTAL GENERAL FUND	\$ 3,570,098.00	\$ 9,666,134.48	\$ 73,334.17	\$ 11,525.92
	2,01.0,000.00	, 3,333,131,10	<u>, , , , , , , , , , , , , , , , , , , </u>	- <u> </u>

		2009	2009	2009	Unspent/
		Budget	Expended	Encumbered	(Overspent)
WASTEWATER TREATMENT FACILITY					
WWTP OPERATING FUND					
Superintendent	\$	53,462.00	\$ 48,659.54		\$ 4,802.46
Chief Operator	Ý	41,976.00	39,066.95		2,909.05
Operator		35,704.00	33,000.33		35,704.00
Overtime		33,704.00	420.60		(420.60)
Health Insurance		31,447.00	15,723.48		15,723.52
Life Insurance		116.00	30.75		85.25
FICA		8,273.00	5,237.73		3,035.27
Medicare		1,935.00	1,224.96		710.04
Retirement		7,130.00	3,536.80		3,593.20
Training		1,200,00	235.00		(235.00)
Workers Compensation		4,510.00	4,510.00		-
Uniforms		2,500.00	2,476.08		23.92
Test/Cal		12,458.00	15,916.39		(3,458.39)
Treatment Plant		12,450.00	10,510.00		(0) 100.027
Electronic Communications		1,678.00	1,546.27		131.73
Pagers & Cell Phone		250.00	550.12		(300.12)
CSM - Contract Services		5,000.00	4,529.00		471.00
Electricity		64,400.00	72,175.55		(7,775.55)
Heating Fue!		8,138.00	8,409.56		(271.56)
Water Charges		0,100.00	1,060.50		(1,060.50)
Trash Removal		1,000.00	1,026.73		(26.73)
Plant Maintenance		1,600.00	105.00		1,495.00
Ground Maintenance & Repair		1,032.00	586.27		445.73
Lagoon Maintenance		1,500.00	991.67		508.33
-		5,000.00	7,433.31		(2,433.31)
CSM - Major Repairs CSM - Equipment Rental		350.00	90.00		260.00
Insurance Coverage		3,750.00	3,750.00		-
Dues & Subscriptions		3,750.00	25.00		(25.00)
Parts & Subscriptions		5,400.00	5,458.70		(58.70)
Billing Postage		750.00	605.40		144.60
Gasoline		2,681.00	1,288.93		1,392.07
Vehicle Repairs & Maintenance		1,000.00	459.50		540.50
Lab Chemicals		5,912.00	5,703.24		208.76
		4,000.00	1,658.60		2,341.40
Lab Equipment		4,000.00	1,000.00		2,541.40
Joy Street		350.00	311.89		38.11
Telephone		6,600.00	6,581.40		18.60
Electricity Water Charges		0,000.00	208.43		(208.43)
Water Charges		350.00	758.39		(408.39)
Maintenance Carroll Street		550.00	/ 30.35		(406.33)
		350.00	370.82		(20.82)
Telephone					429.89
Electricity		1,980.00 100.00	1,550.11		429.89
Maintenance		100.00			100.00
South Main Street		360.00	257.01		102.99
Telephone					
Electricity		1,100.00	1,238.40		(138.40) 100.00
Maintenance		100.00			100.00
Route 107		250.00	210.05		20.05
Telephone		350.00	319.95		30.05
Electricity		683.00	720.05		(37.05)
Maintenance		100.00	47.35		52.65
Upper Winant Road		252.00	343 35		יים בר
Telephone		350.00	312.25		37.75
Electricity		605.00	763.76		(158.76)
Maintenance		100.00	69.93		30.07

	2009 Budget	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
Lower Winant Road				
Telephone	350.00	312.98		37.02
Electricity	259.00	211.30		47.70
Maintenance	100.00	68.93		31.07
Baldwin Lane				
Telephone	350.00	313.33		36.67
Electricity	297.00	401.85		(104.85)
Maintenance	100.00	47.35		52.65
Sewer Fund 15% of Budget	37,501.00	4,709.17		32,791.83
Subtotal Operating Budget	365,387.00	274,066.28	-	91,320.72
Land Purchase - Beicastro	14,000.00	14,000.00		
Sewer Plant Upgrade	10,000.00	63,479.67		(53,479.67)
TOTAL WWTP OPERATING FUND	\$ 389,387.00	\$ 351,545.95	\$	\$ 37,841.05
SEPTAGE FACILITY				
SDS Septage Processing Services		\$ 245,089.37		
Test/Cal		3,857.00		
Printing		408.79		
Building Maintenance		2,132.83		
TOTAL SEPTAGE FACILITY		\$ 251,487.99		
WWTP CAPITAL PROJECTS FUND				
SRF Loan pay down		\$ 46,880.63		
TOTAL WWTP CAP. PROJECTS FUND		\$ 46,880.63		
TOTAL WWIP CAP. PROJECTS FUND		<u>\$ 40,000.05</u>		
WWTP UPGRADE FUND				
Engineering Services		\$ 78,126.66		
TOTAL WWTP UPGRADE FUND		\$ 78,126.66		

	200 9 Budget	I	2009 Expended	2009 Encumbered	Unspent/ (Overspent)
CONSERVATION FUND ** no 2009 expenditures					
TOTAL CONSERVATION FUND		<u>\$</u>	-		
AMBULANCE FUND					
Insurance/Medicare Adjustments		\$	70,600.66		
Abatements of Services			37,342.08		
Transfer out - General Fund			76,000.00		
TOTAL AMBULANCE FUND		\$	183,942.74		
SPECIAL PURPOSE FUNDS					
Animal Control Expenditures		\$	126.11		
Planning & Zoning Acct. Expenditures			1,468.80		
Secret Santa Expenditures			2,185.04		
TOTAL SPECIAL PURPOSE FUNDS		\$	3,779.95		
ESCROW ACCOUNTS					
Laconia Rd Escrow		\$	337.80		
TOTAL ESCROW ACCOUNTS		\$	337.80		

STATEMENT OF BONDED DEBT

The town currently has four authorized bond amounts for the Waste Water Treatment Facility that have not been issued.

	Year Authorized	Amount
Wastewater Treatment Facility Upgrade	2001	\$ 1,200,000
Wastewater Treatment Facility Upgrade	2009	428,000
WWTP Septage Pretreatment Project	2005	1,566,994
WWTP Septage Pretreatment Project	2007	 810,740
Total Amou	\$ 4,005,734	

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2009

		2009	 2009	
		Estimated	Actual	Over / (Under)
GENERAL FUND		Revenue	Revenue	(Under)
TAXES				
Municipal Property Taxes Committed	\$	2,048,895.00	\$ 2,048,895.00	\$ -
Land Use Taxes	·	4,240.00	4,240.00	-
Yield Taxes		16,000.00	17,090.96	1,090.96
Excavation Taxes		367.00	367.34	0.34
Payments in Lieu of Taxes		8,900.00	9,340.12	440.12
Interest & Penalties on Taxes		119,000.00	 140,497.07	 21,497.07
		2,197,402.00	2,220,430.49	23,028.49
OVERLAY				
Property Tax Abatements & Refunds			(50,500.83)	(50,500.83)
LICENSES, PERMITS, & FEES				
Business Licenses & Permits		50.00	50.00	-
Motor Vehicle Permit Fees		12,000.00	12,312.05	312.05
Motor Vehicle Permits (Decals)		480,000.00	461,104.75	(18,895.25)
Building Permit Fees		6,170.00	14,140.90	7,970.90
Housing Standards Agency Fees		11,830.00	8,390.18	(3,439.82)
Dog Licenses		7,500.00	6,642.00	(858.00)
Marriage Licenses		1,500.00	1,305.00	(195.00)
UCC Filings & Certificates		1,000.00	1,215.00	215.00
Vital Certificates		1,925.00	2,868.00	943.00
Other Licenses & Permits			339.02	339.02
Junk Yard Licenses		75.00	 50.00	 (25.00)
		522,050.00	508,416.90	(13,633.10)
FROM FEDERAL & STATE				
Federal Gov't FEMA disaster aid		14,495.00	14,495.81	0.81
State of NH - Meals & Rooms		194,360.00	194,360.30	0.30
State of NH - Highway Block Grant		106,086.00	106,085.53	(0.47)
State of NH - Police Grants		6,000.00	19,030.90	13,030.90
State of NH - Other State Receipts			 3,065.65	 3,065.65
		320,941.00	337,038.19	16,097.19
CHARGES FOR SERVICES				
Town Offices		1,000.00	1,006.68	6.68
Economic Development			1,133.40	1,133.40
Police Department		300.00	242.00	(58.00)
Court Reimbursement		5,000.00	5,145.60	145.60
Detail		20,000.00	52,137.73	32,137.73
Parking Tickets		2,000.00	1,400.00	(600.00)
Pistol Permits		400.00	540.00	140.00
Restitition		150.00	316.98	166.98
Court Fines			1,700.00	1,700.00
Accident Reports		1,000.00	1,100.00	100.00
Record Request		400.00	367.50	(32.50)
Fire Department		175.00	354.16	179.16

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2009

		2009		2009		
		Estimated		Actual		Over /
		Revenue		Revenue		(Under)
Animal Control		450.00		825.00		375.00
Planning Board		1,500.00		1,110.00		(390.00)
Zoning Board		1,000.00		852.50		(147.50)
Welfare		500.00		1,489.21		989.21
Parks & Recreation		7,500.00		7,549.76		49.76
Parks & Recreation - Basketball		695.00		1,865.00		1,170.00
		42,070.00		79,135.52		37,065.52
MISCELLANEOUS REVENUES						
Sale of Town Property		3,400.00		6,780.10		3,380.10
Interest on Deposits				(280.08)		(280.08)
Miscellaneous		200.00		5,207.29		5,007.29
Bad Check Fees		300.00		325.00		25.00
Rent of Town Property		1,000.00		1,450.00		450.00
Reimbursement of Legal Fees				1,217.26		1,217.26
Insurance		1,000.00		1,746.12		746.12
		5,900.00		16,445.69		10,545.69
OTHER FINANCING SOURCES						
Transfer In - Ambulance		76,000.00		76,000.00		-
Transfer In - Property Acq&Redev Exp Trust				6,500.00		6,500.00
Transfer In - Town Clock Exp Trust				745.00		745.00
Transfer In - Municipal Bldgs Exp Trust				1,616.62		1,616.62
Capital Reserve - Fire Alarm		2,000.00				(2,000.00)
Capital Reserve - Salt Storage Facility				1,126.79		1,126.79
Capital Reserve - late prior year transfers						-
Fund Balance to Reduce Taxes		5,000.00	. <u> </u>			(5,000.00)
		83,000.00		85,988.41		2,988.41
TOTAL GENERAL FUND	\$	3,171,363.00	\$	3,196,954.37	\$	25,591.37
	-					
WW OPERATING FUND Income from Sewer User Fees	¢	389,387.00	\$	319,910.61	ć	(69,476.39)
	\$	389,387.00	Ş	5,237.62	Ş	5,237.62
Interest on Delinquent Sewer User Fees				(1,020.80)		(1,020.80)
Overlay - Sewer User Abatements				975.83		975.83
Interest on Deposits	<u>~</u>		 ~	·····	<u> </u>	
TOTAL WW OPERATING FUND	<u>\$</u>	389,387.00	<u>\$</u>	325,103.26	\$	(64,283.74)
SEPTAGE FACILITY						
Annual Septage Fee			\$	2,500.00	\$	2,500.00
Septage Hauler's Fee			т	700.00	,	700.00
Septage Tipping Fees				301,622.80		301,622.80
TOTAL SEPTAGE FACILITY	\$	_	\$	304,822.80	\$	304,822.80
	т		<u> </u>		<u>,</u>	

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2009

SPECIAL REVENUE FUNDS CONSERVATION FUND Land Use Change Tax 20% \$ 1,060.00 \$ 1,060.00 Contributions & Donations 156.62 156.62 Interest on Deposits 277.20 277.20 TOTAL CONSERVATION FUND \$ 1,493.82 \$ 1,493.82 AMBULANCE FUND \$ \$ 62,393.20 \$ 62,393.20 ALS 1 Transport \$ 80,471.52 80,471.52 ALS 2 Transport \$ 5,700.00 \$,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits \$ 264,895.42 \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 PD Asset Forfeiture Interest \$ 2.252 5.222 Animal Control Interest \$ 3.45 3.45 PB/ZBA Interest 0.36 0.36 Secret Santa Interest 0.37 0.37		2009 Estimated Revenue		2009 Actual Revenue		Over / (Under)
Land Use Change Tax 20% \$ 1,060.00 \$ 1,060.00 Contributions & Donations 156.62 156.62 Interest on Deposits 277.20 277.20 TOTAL CONSERVATION FUND \$ - \$ 1,493.82 AMBULANCE FUND \$ - \$ 62,393.20 \$ 62,393.20 ALS 1 Transport \$ 80,471.52 \$ 80,471.52 ALS 2 Transport 6,391.71 6,391.71 I.V./orug Therapy 5,700.00 5,700.00 Disposables 80.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,224,895.42 \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 PD Asset Forfeiture Interest \$ 2,02 5,222 Animal Control Interest 9.345 3.455 Pb/ZSA Interest 0.36 0.36 Skate Park Interest 0.36 0.36 Skate Park Interest 0.37 0.37 Secret Santa Interest 0.37 0.37 <th>SPECIAL REVENUE FUNDS</th> <th></th> <th></th> <th></th> <th></th> <th></th>	SPECIAL REVENUE FUNDS					
Contributions & Donations 156.62 156.62 156.62 Interest on Deposits 277.20 277.20 277.20 TOTAL CONSERVATION FUND \$ 1493.82 \$ 1493.82 AMBULANCE FUND \$ 62,393.20 \$ 62,393.20 \$ 62,393.20 ALS 1 Transport \$ 80,471.52 80,471.52 80,471.52 80,471.52 ALS 2 Transport . 5,700.00 5,700.00 5,700.00 5,700.00 Defibrillation . 100.00 100.00 100.00 100.00 Disposables . 800.00 800.00 3,500.00 3,500.00 3,500.00 Oxygen .<	CONSERVATION FUND	-				
Interest on Deposits 277.20 277.20 TOTAL CONSERVATION FUND \$ - \$ 1,493.82 \$ 1,493.82 AMBULANCE FUND BLS Transport \$ 62,393.20 \$ 62,393.20 ALS 1 Transport \$ 6391.71 6,391.71 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 5,700.00 5,700.00 Defibrillation 100.00 100.00 100.00 Disposables 800.00 2,100.00 2,100.00 Oxygen 2,100.00 2,100.00 3,500.00 3,500.00 Interest on Deposits TOTAL AMBULANCE FUND \$ \$ 264,895.42 \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 0.49 \$ 0.49 \$ 0.49 War Memorial Interest \$ 0.49 \$ 0.49 \$ 2.22 Animal Control Interest \$ 0.36 0.36 3.36 3.36 PB/ZBA Interest 0.36 0.36 0.36 3.36	-		\$	-	\$	-
TOTAL CONSERVATION FUND \$ 1,493.82 \$ 1,493.82 AMBULANCE FUND BLS Transport \$ 62,393.20 \$ 62,393.20 ALS 1 Transport 80,471.52 80,471.52 80,471.52 80,471.52 ALS 2 Transport 6,391.71 6,391.71 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 5,700.00 Defibrillation 100.00 100.00 100.00 Disposables 800.00 800.00 800.00 Oxygen 2,100.00 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ - \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 0.49 \$ PD Asset Forfeiture Interest \$ 0.49 \$ War Memorial Interest \$ 0.36 0.36 SpECIAL PURPOSE FUNDS \$ 0.36						
AMBULANCE FUND \$ 62,393.20 \$ 62,393.20 BLS Transport \$ 62,393.20 \$ 62,393.20 ALS 1 Transport 80,471.52 80,471.52 80,471.52 ALS 2 Transport 6,391.71 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 5,700.00 Defibrillation 100.00 100.00 100.00 Disposables 800.00 800.00 800.00 Oxygen 2,100.00 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 5,821.79 FD Asset Forfeiture Interest \$ 0.49 \$ 0.49 War Memorial Interest \$ 5.22 5.22 5.22 Animal Control Interest \$ 0.36 0.36 0.36 Skate Park Interest 0.36 0.36 0.36 0.37 0.37						
BLS Transport \$ 62,393.20 \$ 62,393.20 ALS 1 Transport 80,471.52 80,471.52 ALS 2 Transport 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 FD Asset Forfeiture Interest \$ 0.49 \$ War Memorial Interest 5.22 5.22 Animal Control Interest 9.36 0.36 PB/ZBA Interest 0.36 0.36 Skate Park Interest 0.36 0.36 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00	TOTAL CONSERVATION FUND	\$	\$	1,493.82	<u>\$</u>	1,493.82
BLS Transport \$ 62,393.20 \$ 62,393.20 ALS 1 Transport 80,471.52 80,471.52 ALS 2 Transport 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 FD Asset Forfeiture Interest \$ 264,895.42 \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 PD Asset Forfeiture Interest \$ 0.49 \$ 0.49 War Memorial Interest 5.22 5.22 Animal Control Interest 9.86 0.86 Skate Park Interest 0.36 0.36 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00	AMBULANCE FUND					
ALS 2 Transport 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 PD Asset Forfeiture Interest \$ 0.49 War Memorial Interest \$ 3.45 PB/ZBA Interest 0.36 0.36 Skate Park Interest 0.36 0.36 Skate Park Interest 0.37 0.37 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00			\$	62,393.20	\$	62,393.20
ALS 2 Transport 6,391.71 6,391.71 I.V./Drug Therapy 5,700.00 5,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 PD Asset Forfeiture Interest \$ 0.49 War Memorial Interest \$ 3.45 PB/ZBA Interest 0.36 0.36 Skate Park Interest 0.36 0.36 Skate Park Interest 0.37 0.37 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00	ALS 1 Transport			80,471.52		80,471.52
I.V./Drug Therapy 5,700.00 5,700.00 Defibrillation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ 264,895.42 \$ SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 Var Memorial Interest \$ 0.49 \$ 0.49 War Memorial Interest \$ 3.45 3.45 PB/ZBA Interest 0.36 0.36 0.36 Skate Park Interest 0.36 0.36 0.36 Skate Park Interest 0.37 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00 2,925.00	ALS 2 Transport			6,391.71		6,391.71
Defibriliation 100.00 100.00 Disposables 800.00 800.00 Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ 264,895.42 \$ 264,895.42 SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 PD Asset Forfeiture Interest \$ 0.49 \$ 0.49 War Memorial Interest \$ 2.522 5.22 Animal Control Interest 3.45 3.45 PB/ZBA Interest 0.86 0.86 Skate Park Interest 0.36 0.36 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00	I.V./Drug Therapy			5,700.00		
Oxygen 2,100.00 2,100.00 Transport Mileage 97,617.20 97,617.20 Paramedic Intercepts 3,500.00 3,500.00 Interest on Deposits 5,821.79 5,821.79 TOTAL AMBULANCE FUND \$ 264,895.42 \$ SPECIAL PURPOSE FUNDS \$ 264,895.42 \$ 264,895.42 PD Asset Forfeiture Interest \$ 0.49 \$ 0.49 War Memorial Interest \$ 5.22 5.22 Animal Control Interest 3.45 3.45 PB/ZBA Interest 0.36 0.36 Secret Santa Interest 0.37 0.37 Secret Santa Donations 2,925.00 2,925.00	Defibrillation			100.00		
Transport Mileage97,617.2097,617.20Paramedic Intercepts3,500.003,500.00Interest on Deposits5,821.795,821.79TOTAL AMBULANCE FUND\$264,895.42\$SPECIAL PURPOSE FUNDS\$264,895.42PD Asset Forfeiture Interest\$0.49War Memorial Interest5.225.22Animal Control Interest5.225.22PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest2,925.002,925.00	Disposables			800.00		800.00
Transport Mileage97,617.2097,617.20Paramedic Intercepts3,500.003,500.00Interest on Deposits5,821.795,821.79TOTAL AMBULANCE FUNDS\$264,895.42\$SPECIAL PURPOSE FUNDS\$-\$PD Asset Forfeiture Interest\$0.49\$War Memorial Interest\$5.225.22Animal Control Interest-5.235.22PB/ZBA Interest-0.360.86Skate Park Interest-0.360.36Secret Santa Interest-2,925.002,925.00	Oxygen			2,100.00		2,100.00
Paramedic Intercepts3,500.003,500.00Interest on Deposits5,821.795,821.79TOTAL AMBULANCE FUND\$264,895.42\$SPECIAL PURPOSE FUNDS\$0.49\$PD Asset Forfeiture Interest\$0.49\$War Memorial Interest5.225.22Animal Control Interest3.453.45PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00						
Interest on Deposits5,821.795,821.79TOTAL AMBULANCE FUND-264,895.42264,895.42SPECIAL PURPOSE FUNDS-264,895.42264,895.42PD Asset Forfeiture Interest\$0.49\$War Memorial Interest5.225.22Animal Control Interest-3.45PB/ZBA Interest0.860.86Skate Park Interest-0.360.36Secret Santa Interest-2,925.002,925.00						
TOTAL AMBULANCE FUND\$264,895.42\$264,895.42SPECIAL PURPOSE FUNDS\$0.49\$0.49PD Asset Forfeiture Interest\$0.49\$0.49War Memorial Interest5.225.225.22Animal Control Interest3.453.453.45PB/ZBA Interest0.860.860.86Skate Park Interest0.360.370.37Secret Santa Interest0.372,925.002,925.00						
PD Asset Forfeiture Interest\$0.49\$0.49War Memorial Interest5.225.22Animal Control Interest3.453.45PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00	TOTAL AMBULANCE FUND	\$	\$		\$	
PD Asset Forfeiture Interest\$0.49\$0.49War Memorial Interest5.225.22Animal Control Interest3.453.45PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00						
War Memorial Interest5.225.22Animal Control Interest3.453.45PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00			Ś	0.49	Ś	0.49
Animal Control Interest3.453.45PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00					•	
PB/ZBA Interest0.860.86Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00	Animal Control Interest			3.45		3.45
Skate Park Interest0.360.36Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00	PB/ZBA Interest			0.86		
Secret Santa Interest0.370.37Secret Santa Donations2,925.002,925.00	-					
Secret Santa Donations 2,925.00 2,925.00						
		\$	\$		\$	

COMPENSATION FOR 2009

	COM ENSATION IN	on	2007	~	· · · · · · · · · · · · · · · · · · ·	
				C)vertime/	
			n 1		Detail/	
			Regular		ongevity/	117
Name	Department/Position		Earnings	1)	nsBuyout	Wages
Nicholas J. Abell	Fire Department-Lieutenant Public Education/Code Enf.	\$	4,230.31			\$ 4,230.31
Milton K. Abrams	Fire Department Member		2,323.05			2,323.05
Rebekah A. Adams	Park & Rec Pool Gate Keeper		1,212.59			1,212.59
Kristen E. Ahearn	Ambulance EMT - Intermediate		34,832.60	\$	2,977.64	37,810.24
Timothy M. Ahearn	Fire Department Member/Part Time EMS Coverage		6,099.55			6,099.55
Richard S. Anthony	Library Custodian		2,876.80			2,876.80
George M. Bachelder	Superintendent of Public Works		62,178.87		1/5 10	62,178.87
Nancy A. Bates	Deputy TC/TXC /Office Assistant		29,104.88		165.10	29,269.98
Carmella Becker	Library		4,801.88		1 516 90	4,801.88
Bryan R. Beckman	Public Works - Laborer		30,396.03		1,516.80	31,912.83
Rozalind J. Benoit	Library Director		14,720.13			14,720.13 2,404.65
Lauren S. Benson Betsy T. Booth	Part Time EMS Coverage Welfare Director		2,404.65 5,884.20			5,884.20
Adam A. Bousquet	Fire Department Member		222.94			222.94
John J. Boutilette	Fire Department Member		441.09			441.09
Joshua C, Brehm	Part Time EMS Coverage		296.40			296.40
Karen A. Brown	Ambulance EMT - Paramedic		35,243.92		10,220.34	45,464.26
Jeffrey M. Cain	Police Sergeant		52,883.50		9,216.13	62,099.63
Edward Cantara, Jr.	Public Works - Heavy Equipment Operator		34,604.50		3,362.40	37,966.90
Clint R. Cassavaugh	Police Patrolman		40,527.35		22,541.81	63,069.16
Kristina A. Cole	Part Time EMS Coverage		1,368.00		·	1,368.00
Dina S. Condodemetraky	Board Secretary		99.26			99.26
Ann M. Corragio	Board Secretary		52.50			52.50
Paige A. Corliss	Park & Rec - Pool Gate Keeper		1,031.31			1,031.31
Brian K. Cottrell	Part Time EMS Coverage		855.00			855.00
Meggin A. Dail	Police Department Secretary		8,448.65			8,448.65
Jason H. Darrah	Police Department Part Time Officer		11,186.51		4,071.70	15,258.21
Leonard E. Deane, II	Fire Department - Deputy Fire Chief		7,446.23			7,446.23
Lyle Deane	Ambulance EMT - Basic		28,159.94		8,048.75	36,208.69
Joseph P. DiGeorge	Police Patrolman		43,966.82		23,593.91	67,560.73
Brian L. Eldredge	Public Works - Heavy Equipment Operator		36,876.30		4,262.10	41,138.40
Tanya L. Emerson	Police Patrolman		43,872.74		14,416.67	58,289.41
Robert A. Freese	Fire Department Member		468.35			468.35
Sheila Fries	Library		200.00			200.00
Delores A. Fritz	Planning/Zoning/Selectboard Secretary		13,916.83		2 400 64	13,916.83
Debra D. Gauthier Behart G. Gauthier In	Police Department Administrative Assistant		30,620.25		2,499.64 2,432.85	33,119.89
Robert G. Gauthier, Jr.	Police Department Part Time Officer Welfare Director (Interim)		9,791.90		2,432.65	12,224.75 2,432.25
Margaret M. Gingras Christopher J. Girard	Fire Department Member		2,432.25 571.20			571.20
David M. Girard	Police Department Part Time Officer		1,363.15		1,350.00	2,713.15
James M. Girard	Ambulance EMT - Basic		28,924.44		9,529.39	38,453.83
Philip R. Gordon	Assistant Supt. of Public Works		41,456.60		7,485.80	48,942.40
Carol L. Grainger	Library		7,943.37		7,105.00	7,943.37
Paul Gregoire	Custodian		5,552.87			5,552.87
Elizabeth A. Hast	Town Clerk/Tax Collector		43,383.62		2,499.64	45,883.26
Frederick T. Hast	Board of Selectmen		1,000.00		,	1,000.00
John P. Heffernan	Fire Department Member		250.48			250.48
Cindy M. Houle	Treasurer		2,142.00			2,142.00
Gary D. Johnson	Fire Chief		58,629.38			58,629.38
Eleanor M. Joyce	Library		7,377.72			7,377.72
Lawrence J. Konopka	Board of Selectmen		1,050.00			1,050.00
Cory J. Krochmal	Police Department Part Time Officer		2,585.88			2,585.88
Stephen J. LaPorte	Fire Department Member		500.28			500.28
Alyssa A. MacGlashing	Ambulance Paramedic		29,531.96		1,909.88	31,441.84
Judith G. MacLellan	Library		4,694.36			4,694.36
David A. Marcotte, II	Fire Department Member/Part Time EMS Coverage		5,885.40		497.25	6,382.65
Kevin J. Marquis	Fire Department Member/Part Time EMS Coverage		5,851.95		84.15	5,936.10
Cara M. Marston	Administrative Assistant		42,442.40		2,337.39	44,779.79
Cara M. Marston	Trustee of Trust Funds, Treasurer		1,607.00			1,607.00
Frances Marston	Supervisor of Checklist		175.00			175.00

COMPENSATION FOR 2009

			Overtime/ Detail/	
		Regular	Longevity/	
Name	Department/Position	Earnings	InsBuyout	Wages
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department Lieutenant	1,990.95		1,990.95
Daryl P. Morales	Fire Department Morales	47.60		47.60
Denise L. Morin	Board of Selectmen	1,000.00		1,000.00
Gary S. Mullen	Fire Department Lieutenant	2,529.48		2,529.48
Arlene C. Norton	Fire Department Member	45.32		45.32
Diane E. O'Callaghan	Welfare Director	10,830.05		10,830.05
Frederick M. Okrent	Housing Standards/Fire Department Captain	8,498.08		8,498.08
Laura J. Okrent	Fire Department Support Company	29.00		29.00
Jesus Ostolaza, Jr.	Police Department Part Time Officer	911.05		911.05
Kyle P. Parker	Building Inspector	27,117.00		27,117.00
Brandon A. Patterson	Park & Rec Lifeguard	1,216.00		1,216.00
Maryellen Plante	Park & Rec Pool Director	1,836.00		1,836.00
Peter J. Pszonowsky	Fire Department Member	1,772.25		1,772.25
Fallon C. Reed	Part Time EMS Coverage	923.10		923.10
Ian E. Reese	Park & Rec Lifeguard	2,525.00		2,525.00
Sean C. Reese	Park & Rec Lifeguard	2,135.25		2,135.25
April L. Rue	Library	1,058.51		1,058.51
Paul J. Skowron	Town Administrator	73,142.58		73,142.58
Linda P. Small	Board of Selectmen, Chair	1,150.00		1,150.00
Nicholas D. Stabile	Fire Department Member/Part Time EMS Coverage	4,341.60	20.10	4,361.70
Michael C. Sullivan	WWTP Operator	39,066.95	420.60	39,487.55
Justin D. Swift	Police Department Part Time Officer	18,945.55	3,242.08	22,187.63
Anne Taylor	Animal Control Officer	7,738.58	45.75	7,784.33
Brian D. Tedcastle	Part Time EMS Coverage	856.35		856.35
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	47,173.12	5,426.16	52,599.28
June A. Tillotson-Norman	Fire Department Secretary	9,788.63		9,788.63
Casluh M. Tourigny	Fire Department Member	2,996.38	115.43	3,111.81
Donald F. Tyler	Fire Department Lieutenant	1,886.30		1,886.30
Edward L. Vien	Board of Selectmen	1,000.00		1,000.00
Ronald A. Vien	WWTP Superintendent	48,659.54		48,659.54
Leslie G. Vogt	Library Director	1,096.00		1,096.00
Richard C. Walter, Jr.	Police Sergeant	52,185.63	5,169.25	57,354.88
Christopher S. Ward	Park & Rec Lifeguard	2,049.75		2,049.75
AnnMarie Waterhouse	Library	286.38		286.38
John R. Webber	Police Patrolman	43,609.35	9,851.14	53,460.49
Robert E. Wharem	Police Chief	62,471.17	11,397.31	73,868.48
Kenneth H. White	Fire Department Member	2,261.11	,	2,261.11
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	22,386.88	1,260.82	23,647.70
Michael S. Wolfe	Fire Department Lieutenant	1,000.50		1,000.50
Matthew J. Woodbury	Fire Department Member	169.04		169.04
Bryant P. Woods	Fire Department Member	255.00		255.00
Jeremy K. Yeaton	Fire Department Lieutenant	1,065.63		1,065.63
	TOTAL COMPENSATIO	······································	\$ 171,967.98	\$ 1,581,361.78

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	V	aluation
R09	1-1	Barnstead Town Line ~ Landlocked	\$	18,000
R10	7	Greer Lane (Tax Deed)		60,300
R11	2	Greer Lane (Tax Deed)		77,500
R11	3	Greer Lane (Tax Deed)		76,800
R11	4	Greer Lane (Tax Deed)		84,900
R11	5	253 Clough Road (Tax Deed)		67,700
R11	8	Clough Road		69,500
R11	17	Shingle Mill Brook Road (Tax Deed)		68,900
R11	18	120 Shingle Mill Brook Road (Tax Deed)		65,000
R15	7-1	Barnstead Road ~ White Dam Area		36,900
R15	9-1	Suncook River near White Dam Area ~ Landlocked		4,400
R22	1-38	Whites Pond		92,500
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest		69,300
R24	8	Thompson Road (Tax Deed)		149,300
R26	8	Rocky Point Road (Tax Deed)		67,700
R26	12	Rocky Point Road (Tax Deed)		51,200
R26	13	Rocky Point Road (Tax Deed)		63,000
R26	14	Rocky Point Road (Tax Deed)		65,800
R26	16	Greer Lane (Tax Deed)		64,300
R26	17	Greer Lane (Tax Deed)		66,000
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest		84,200
R30	1	Catamount Road		59,300
R32	14	127 So. Main Street ~ Wastewater Treatment Plant		1,710,100
R32	17-1	111 So. Main Street ~ Pump Station		23,800
R37	5	Loudon Road ~ Forest		133,500
R37	6-2	Chichester Town Line (Tax Deed)		5,800
R38	9-1	Ingalls Road (Tax Deed)		10,000
R41	8	Dowboro Road (Pit)		44,300
R41	10-1	Dowboro Road		152,300
R43	4	Governors Road (Tax Deed)		6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle		45,000
R44	7	Tan Road ~ Pest House Lot		63,500
R44	8	Tan Road ~ Pest House Lot		61,700
R47	5	Tan Road (Tax Deed)		38,900
R48	6	Tan Road		57,300
R50	8	Webster Mills Road		18,200
U01	4-1	7 Barnstead Road ~ Pump Station		73,400
U02	18	36 Clark Street ~ Highway Garage		234,300
U02	29	33 Catamount Road ~ Fire Station		460,200
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area		194,000
U02	61-1	So. Main Street ~ East Side of French's Common		31,100
U02	66	So. Main Street ~ French's Common		30,800
U02	67	So. Main Street ~ West Side of French's Common		16,700
U03	7	Broadway (Tax Deed)		20,600
U03	31	85 Main Street ~ Town Hall		748,700
U03	38	59 Main Street ~ Police Station		406,300
U03	43	41 Main Street ~ Carpenter Memorial Library		439,700
U03	59	Joy Street ~ Town Hall Lot, back hill		46,100
U03	65	47 Joy Street ~ Pump Station		81,300
U03	93	46 Main Street ~ Dustin's Park		81,400
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)		64,200
	~ '	Total Valuation of Town Owned Proper	ty <u>\$</u>	6,762,100

,

SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	10,022.27	1,496,684
Residential	3,463.83	111,247,520
Commercial	236.93	8,986,700
TOTAL OF TAXABLE LAND	13,723.03	121,730,904
VALUE OF BUILDINGS ONLY		
Residential		154,444,600
Manufactured Housing (as per RSA 674:31)		6,965,800
Discretionary Preservation Easement RSA 79-D		6,000
Commercial/Industrial		26,853,500
TOTAL OF TAXABLE BUILDINGS		188,269,900
PUBLIC WATER UTILITY		2,954,690
PUBLIC ELECTRIC UTILITIES		2,820,869
VALUATION BEFORE EXEMPTIONS		315,776,363
Blind Exemptions		15,000
Elderly Exemptions		2,311,800
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		2,326,800
NET VALUATION ON WHICH TAX RATE IS CO	MPUTED	
FOR MUNICIPAL, COUNTY & LOCAL EDUCAT	TION TAX	313,449,563
Less Public Utilities		5,775,559
NET VALUATION W/O UTILITIES ON WHICH 7	ΓΑΧ RATE	
IS COMPUTED FOR STATE EDUCATION TAX		307,674,004
TAX CREDITS		
Totally & Permanently Disabled Veterans, Spouses a	& Widows	11,200
Other War Service Credits		59,100

TAX RATE INFORMATION FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2005	2006	2007	2008	2009
Land-Improved & Unimproved	73,691,510	121,498,460	121,460,740	122,054,883	121,730,904
Buildings	143,064,130	186,294,040	186,042,820	188,099,280	188,269,900
Public Water Utility (Private)	837,190	1,093,154	933,772	1,857,224	2,954,690
Public Electric Utilities (Private)	1,741,530	2,220,857	2,273,220	2,738,643	2,820,869
Total Valuation Before Exemptions	219,334,360	311,106,511	310,710,552	314,750,030	315,776,363
Less Elderly & Blind Exemptions	(858,320)	(942,510)	(2,216,140)	(2,267,500)	(2,326,800)
Net Valuation for Town, County, &					
Local Education Tax	218,476,040	310,164,001	308,494,412	312,482,530	313,449,563 (1)
Less Public Utilities	(2,578,720)	(3,314,011)	(3,206,992)	(4,595,867)	(5,775,559)
Net Valuation without Utilities for State					
Education Tax	215,897,320	306,849,990	305,287,420	307,886,663	307,674,004 (2)
TAX RATE INFORMATION	2005	2006	2007	2008	2009
Net Town Appropriation	1,816,751	2,101,347	2,237,587	2,401,111	2,372,630
Net School Appropriation	3,091,943	3,462,899	3,728,738	4,317,611	4,131,101
State Education Taxes	633,044	643,239	678,564	659,443	657,261
County Tax Assessment	556,387	619,913	674,230	759,388	787,939
War Service Credits	27,700	28,900	30,500	71,700	70,300
Overlay	48,946	174,306	50,305	48,934	49,138
Less: Shared Revenue	(27,857)	(27,857)	(27,857)	(27,857)	
Property Taxes to be Raised	6,146,914	7,002,747	7,372,067	8,230,330	8,068,369

CALCULATION OF 2009 TAX RATE \sim

Net Appropriation/Assessment is divided by Valuation:

	Town	School		County
Net Appropriation	2,372,630	4,131,101	Assessment	787,939
War Service Credits	70,300	313,450	Valuation(1) / 1000	313,450
Overlay	49,138	13.18	County Rate	2.51
Less: Shared Revenue				
	2,492,068	659,443		
Valuation(1) / 1000	313,450	307,674		
Town Rate	7.95	2.14		

SUMMARY OF TAX RATES ~

	2005	2006	2007	2008	2009
Town	8.54	7.34	7.42	7.98	7.95
Local Education	14.15	11.16	12.09	13.82	13.18
State Education	2.93	2.10	2.22	2.14	2.14
County	2.55	2.00	2.19	2.43	2.51
	28.17	22.60	23.92	26.37	25.78

TAX COLLECTOR

Notes from the Tax Collector

The Tax Collector is responsible for the collection of all taxes; local, state, county, and school, as well as sewer fees, timber yield, excavation, and land use change taxes.

We bill property taxes semi-annually and sewer quarterly.

When current year bills are delinquent they go to lien the following year. When taxed are not paid for three years, they are deeded to the town.

In February I send Barrington Notices which are just an accounting of all taxes due to the town. These tend to be a good reminder.

Many people ask if partial payments are accepted and yes, they are. This is a good practice as when interest is charged, it is only on the unpaid balance. So, the more often you pay, the less interest you will be charged. Interest on delinquent taxes is 12%, on liens is 18%.

Abatement forms, Veteran exemption forms, and Elderly exemption forms are available through the Selectmen's Office. There is criteria that must be met.

Respectfully submitted,

Elizabeth A. Hast Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2009

		DEBITS			
UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES	
BEG. OF YEAR*		of this Report 2009	2008	(PLEASE SPECIFY YEARS) 2007	2006 & prior
Property Taxes	#3110	xxxxxx	940,876.84	1	
Resident Taxes	#3180	XXXXXX			
Land Use Change	#3120	xxxxxx	· · · · · · · · · · · · · · · · · · ·		
Yield Taxes	#3185	XXXXXX	285.51		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	99,837.72	9,829.69	8.00
Property Tax Credit Balance**		(144.54)			
TAXES COMMITTED THIS YE	AR	······································		FOR DRA	USE ONLY
Property Taxes	#3110	8,005,289.00]	
Resident Taxes	#3180				
Land Use Change	#3120	5,300.00		1	~
Yield Taxes	#3185	17,090.96		1	
Excavation Tax @ \$.02/yd	#3187	367.34		1	
Utility Charges	#3189	242,434.20	82,326.29		
OVERPAYMENT REFUNDS	 }]	
Property Taxes	#3110	33,687.04			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	445.63			······································
Interest - Late Tax	#3190	7,464.65	73,890.20	1,276.96	
Resident Tax Penalty	#3190				. <u> </u>
TOTAL DEBITS		\$ 8,311,934.28	\$ 1,197,216.56	\$ 11,106.65	\$ 8.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2009

	CREDITS				
	Levy for this		PRIOR LEVIES		
REMITTED TO TREASURER	Year 2009	2008	(PLEASE SPECIFY YEARS)	2006 & prior	
Property Taxes	7,137,401.26	432,687.62			
Resident Taxes			· · · ·		
Land Use Change	5,300.00				
Yield Taxes	15,134.32	285.51			
Interest (include lien conversion)	7,307.20	70,086.99			
Penalties	157,45	3,803.21	1,276.96	· · · · · · · · · · · · · · · · · · ·	
Excavation Tax @ \$.02/yd	367.34				
Utility Charges	154,116.20	172,636.98	9,738.68		
Conversion to Lien (principal only)	· · · · · · · · · · · · · · · · · · ·	497,305.44		· · · · · · · · · · · · · · · · · · ·	
DISCOUNTS ALLOWED					
ABATEMENTS MADE			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Property Taxes	5,656.00	10,883.78		••••••••••••••••••••••••••••••••••••••	
Resident Taxes					
Land Use Change	1			<u>, , , , , , , , , , , , , , , , , , , </u>	
Yield Taxes	1,849.51				
Excavation Tax @ \$.02/yd					
Utility Charges	900.12			· · · · · · · · · · · · · · · · · · ·	
CURRENT LEVY DEEDED					
UNCOLLECTED TAXES - END OF YEAR #	1080				
Property Taxes	895,778.61				
Resident Taxes					
Land Use Change				e	
Yield Taxes	107.13				
Excavation Tax @ \$.02/yd					
Utility Charges	87,911.30	9,527.03	91.01	8.00	
Utility Charges Credit Balance	(47.79)				
Property Tax Credit Balance*	(4.37)				
TOTAL CREDITS	\$ 8,311,934.28 \$	1,197,216.56	\$ 11,106.65	\$ 8.00	

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

MS-61 Rev. 08/09

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2009

DEBITS

	Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2008	2007	2006	2005 & prior	
Unredeemed Liens Balance at Beg. of Fiscal Year		302,353.40	137,944.00	31,534.67	
Liens Executed During Fiscal Year	497,305.44				
Interest & Costs Collected					
(AFTER LIEN EXECUTION)	6,556.68	23,887.33	28,325.50	4,333.37	
		-0-70 mm		··· · · ·	
TOTAL DEBITS	\$ 503,862.12	\$ 326,240.73	\$ 166,269.50	\$ 35,868.04	

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006	2005 & prior
Redemptions		145,177.57	139,824.56	88,832.52	9,181.74
Interest & Costs Collected (After Lien Execution)	#3190	6,556.68	23,887.33	28,325.50	4,333.37
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		
Abatements of Unredeemed Liens		627.45	572.85	536.35	514.43
Liens Deeded to Municipality					
Unredeemed Liens Balance					
End of Year	#1110	351,500.42	161,955.99	48,575.13	21,838.50
TOTAL CREDIT	`S	\$ 503,862.12	\$ 326,240.73	\$ 166,269.50	\$ 35,868.04

-

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE_____

_DATE_____

.

.

MS-61 Rev. 03/09

.

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2009

Motor Vehicle Permit Fees	\$ 456,260
Motor Vehicle Permit Decals	12,165
UCC Filings	1,215
Dog License Fees & Penalties	6,642
Marriage License Revenue to Town	203
Marriage License Revenue to State	1,102
Vital Records Revenue to Town	998
Vital Records Revenue to State	1,870
Miscellaneous	239

Total # of Dogs registered for 20091,000 Total # of Automobiles registered for 20095,048

\sim VITAL STATISTICS \sim

Birth 62 ~ Marriages 33 ~ Deaths 32

Please remember to register your dog by May 1st

Female or Male\$9.00Spayed or Neutered\$6.50Owner over 65\$2.00 for 1st dog** regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

TOWN CLERK'S REPORT

From the office of the Town Clerk

Another year has passed and more changes. In July the Legislature passed an increase for motor vehicles that went into effect on August 01, 2009. A surcharge was added to each vehicle depending on the weight. The amount starts at \$30.00 and increases depending on the gross weight. Vanity plates were increased from \$25.00 to \$40.00 and transfer fees went from \$10.00 to \$25.00.

Dog licenses stayed the same. For a neutered or spayed dog: \$6.50 and all others: \$9.00. Senior citizen rate (over 65) will remain at \$2.00 for the 1st dog and regular price for any additional. Dogs need to be registered by May 1st of each year or a late charge is assessed beginning June 01. If dogs are not registered a civil forfeiture of \$50.00 will be charged. Our animal control officer is very diligent in making sure dogs are registered. We need current rabies information as well as proof of neutering or spaying. All though information is provided to us by the local vet clinics, it is a good practice to bring in any new or changed information, such as neutering, spaying or updated rabies. If you are a new resident all of the above information needs to be provided so that we can update our files.

This office issues vital records, death, birth and marriage, accepts wetland applications, pole licenses, articles of agreement and is responsible for elections local, state and federal. We can register new voters for the supervisors of the checklist, provide absentee ballots for people who are unable to vote in person as well as to members of our military. Permits for the BCEP can also be obtained through this office to residents of the town.

As a courtesy we have items on sale for the Historical Society, send out books to babies born in town for the Carpenter Library and provide sale items for Old Home Day.

Respectfully submitted,

Elizabeth A. Hast Town Clerk

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)		
Cash on Hand January 1, 2009	\$	1,099,213.76
Receipts During Year		9,433,375.03
Transfer from Ambulance Checking - 2009 Gen Fund reimbursement		286,727.56
Transfer to General Fund Bank NH		(9,395,000.00)
Less Selectmen's Vouchers Paid	•	(164,266.97)
Balance December 31, 2009	\$	1,260,049.38
GENERAL FUND (TD BANK - CHECKING)		
Cash on Hand January 1, 2009	\$	406,737.34
Receipts During Year		340,490.36
Transfer from General Fund Citizens		9,395,000.00
Transfers in/out from General Fund NHPDIP		33,123.73
Less Selectmen's Vouchers Paid		(9 , 737,340.89)
Balance December 31, 2009	\$	438,010.54
GENERAL FUND (TD BANK - MONEY MARKET)		
Cash on Hand January 1, 2009	\$	33,115.12
Interest		8.61
Withdrawal to TD Bank - close out account		(33,123.73)
Balance December 31, 2009	\$	-
GENERAL FUND (NHPDIP)	<u> </u>	· · · · · · · · · · · · · · · · · · ·
	4	21 001 51
Cash on Hand January 1, 2009	\$	21,001.51
Interest		123.37
Transfer in from Economic Development Exp. Trust		7,473.19
Transfer in from Property Acquision & Redevelopment Exp. Trust		6,500.00
Transfer in from Town Clock Exp. Trust		745.00
Transfer in from Municipal Buildings Repair & Maint. Exp. Trust		1,616.62
Balance December 31, 2009	\$	37,459.69
WELFARE DEBIT ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	500.00
Deposits		-
Balance December 31, 2009	\$	500.00
BRIDGE REPAIR FUND (NHPDIP)		
Balance January 1, 2009	\$	3,195.61
Interest	·	11.17
Balance December 31, 2009	\$	3,206.78
SEWER FUND (NHPDIP)		
Balance January 1, 2009	\$	289,611.82
Interest	4	965.78
Balance December 31, 2009	Ś	290,577.60
	<u> </u>	230,377.00
SEWER UPGRADE GRANT FUND (NHPDIP)	د	
Balance January 1, 2009 Interest	\$	10.52
	~	
Balance December 31, 2009	<u>\$</u>	10.52

TREASURER'S REPORT

CONSERVATION COMMISSION (NHPDIP)		
Balance January 1, 2009	\$	6,115.69
Interest		20.33
Donations		147.62
Balance December 31, 2009	\$	6,283.64
CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)		
Balance January 1, 2009	\$	76,769.78
LUCT additions		1,060.00
Interest	. <u> </u>	256.87
Balance December 31, 2009	<u>\$</u>	78,086.65
AMBULANCE REPLACEMENT FUND (TD BANK CD)		
Balance January 1, 2009	\$	255,490.83
Interest		5,680.18
Balance December 31, 2009	\$	261,171.01
AMBULANCE REPLACEMENT FUND (CITIZENS BANK)		
Balance January 1, 2009	\$	280,932.04
Interest		131.66
Deposits		143,579.47
Withdrawals		(100.00)
Reimbursement to General Fund Citizens Bank		(286,727.56)
Balance December 31, 2009	\$	137,815.61
POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)		
Balance January 1, 2009	\$	542.23
Interest		0.49
Balance December 31, 2009	\$	542.72
WAR MEMORIAL FUND (NHPDIP)		
Balance January 1, 2009	\$	1,783.17
Interest	******	5.22
Balance December 31, 2009	\$	1,788.39
PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	1,758.91
Withdrawals		(1,468.80)
Interest		0.54
Balance December 31, 2009	\$	290.65
ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	2,883.16
Withdrawals		(126.11)
Donations Interest		328.00 3.77
	<u>4</u>	
Balance December 31, 2009	\$	3,088.82

TREASURER'S REPORT

SECRET SANTA ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	166.41
Deposits		2,925.00
Interest		0.37
Withdrawals		(2,185.04)
Balance December 31, 2009	\$	906.74
SKATE PARK FUND ACCOUNT (CITIZENS BANK)		
Balance January 1, 2009	\$	378.95
Interest	-	0.36
Balance December 31, 2009	\$	379.31
CATAMOUNT RD ESCROW (CITIZENS BANK)		
Balance January 1, 2009	\$	2,010.30
Withdrawals	٣	2,020100
Balance December 31, 2009	\$	2,010.30
CON-LIN-TY ESCROW (CITIZENS BANK)		
Balance January 1, 2009	\$	3,450.00
Withdrawals		
Balance December 31, 2009	\$	3,450.00
GOVERNOR'S RD ESCROW (CITIZENS BANK)		
Balance January 1, 2009	\$	639.78
Withdrawals		
Balance December 31, 2009	\$	639.78
LACONIA RD ESCROW (CITIZENS BANK)		
Balance January 1, 2009	\$	955.79
Withdrawals		(744.20)
Balance December 31, 2009	\$	211.59
THOMPSON RD ESCROW (CITIZENS BANK)		
Balance January 1, 2009	\$	4,089.72
Withdrawals		
Balance December 31, 2009	\$	4,089.72

Respectfully submitted, Cindy M. Houle, Treasurer

N

Budget

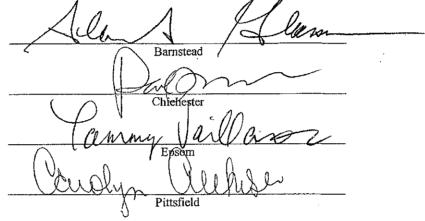
of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426 (603) 435-6237

For the year ensuing, January 1, 2010 to December 31, 2010

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2010. Attest: A



This is a true copy of the 2010 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December17, 2009, with Expenditures of \$837,811.00, Non tax Revenue of 257,616.01 and Tax Revenue of 580,194.99.

Attest	Control and
Barnstead	Barnstead Norten Sciencelle
Robert Deologett	Chichester Lin h. Epsom
Alva L Uni Pittsfield	Nonus E Marster Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2010 budget of the B.C.E.P. Solid Waste District, attest:

Earl H. Wein

B.C.E.P. Solid Waste District Administrator

		Current Year		Ensuing Year		
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adpto
Account	Budget	Actual	(Under)	Budget	Committee	Budget
ncome						
General						
Demolition Fees	65,000.00	95,768.74	30,768.74	80,000.00	90,000.00	90,000.00
Disposal Fees	3,000.00	6,750.28	3,750.28	6,000.00	6,000.00	6,000.0
Electronics	4,000.00	5,317.62	1,317.62	5,000.00	5,000.00	5,000.0
Grants						
Int. on Operating Account	50.00	58.77	8.77	50.00	50.00	50.0
Paint & Antifreeze	1,500.00	1,952.00	452.00	2,000.00	2,000.00	2,000.0
Refunds & Dividends		32.40	32.40			
Register Over (Under)		(81.99)	(81.99)			
Reimbursements	5,000.00	7,749.45	2,749.45	5,000.00	5,000.00	5,000.0
Sale of Signs/Other	500.00	7,175.00	6,675.00	1,000.00	1,000.00	1,000.0
Scale Minimum		20.00	20.00			
Service Revenue		18,344.63	18,344.63	18,000.00	18,000.00	18,000.0
Petty Cash Out		(527.03)				
Prior Year Surplus-(Deficit)	66,000.00	118,329.38	52,329.38			
Tires	8,000.00	9,879.00	1,879.00	8,000.00	9,000.00	9,000.0
Transfer in from Reserve						
Unseparated Waste	30,000.00	30,045.19	45.19	30,000.00	30,046.01	30,046.0
Aluminum Aluminum Cans	20,000.00	22,764.87	2,764.87	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	10,442.15	2,442.15	8,000.00	10,000.00	10,000.0
Compost		35.00	35.00	0,000.00	10,000.00	10,000.0
Copper/Brass			33.00			
Mixed Paper	8,000.00	11,806.38	3,806.38	8,000.00	10,000.00	10,000.0
Newspaper		3,720.68	(1,279.32)	2,500.00	2,500.00	2,500.0
Non-Ferrous	1,500.00	11,444.83	9,944.83	5,000.00	6,500.00	6,500.0
Plastic	4,000.00	5,524.35	1,524.35	5,000.00	5,500.00	5,500.0
Scrap Metal	20,000.00	37,516.84	17,516.84	30,000.00	30,000.00	30,000.0
Tin Cans	1,500.00	8,823.12	7,323.12	4,000.00	5,000.00	5,000.0
Total Recycling	70,500.00	112,078.22	41,578.22	84,500.00	91,500.00	
rotaritetyoning	1 01000100					91,500.00
				,	- ,	
Tax Revenue					·	91,500.0
Tax Revenue Barnstead Tax	164,723.44	164,723.44		165,190.89	165,190.89	91,500.0 165,190.8
Tax Revenue Barnstead Tax Chichester Tax	164,723.44 89,977.73	164,723.44 89,977.74	0.01	165,190.89 90,268.64	165,190.89 90,268.64	91,500.0 165,190.8 90,268.6
Tax Revenue Barnstead Tax Chichester Tax Epsom Tax	164,723.44 89,977.73 167,624.78	164,723.44 89,977.74 167,624.78		165,190.89 90,268.64 167,398.74	165,190.89 90,268.64 167,398.74	91,500.0 165,190.8 90,268.6 167,398.7
Tax Revenue Barnstead Tax Chichester Tax	164,723.44 89,977.73	164,723.44 89,977.74		165,190.89 90,268.64	165,190.89 90,268.64	91,500.0
Tax Revenue Barnstead Tax Chichester Tax Epsom Tax Pittsfield Tax	164,723.44 89,977.73 167,624.78 157,869.04	164,723.44 89,977.74 167,624.78 157,869.04	0.01	165,190.89 90,268.64 167,398.74 157,336.72	165,190.89 90,268.64 167,398.74 157,336.72	91,50 165,19 90,26 167,39 157,33
Tax Revenue Barnstead Tax Chichester Tax Epsom Tax Pittsfield Tax	164,723.44 89,977.73 167,624.78 157,869.04	164,723.44 89,977.74 167,624.78 157,869.04	0.01	165,190.89 90,268.64 167,398.74 157,336.72	165,190.89 90,268.64 167,398.74 157,336.72	91,500 165,190 90,268 167,398 157,336

Print Date 2/24/2010

	(Current Year	Current Year			Ensuing Year			
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	-			
Account	Budget	Actual	(Under)	Budget	Committee	Budget			
Expense									
Administrative									
Accounting Fees									
Payroll Expenses	450.00	403.61	(46.39)	450.00	450.00	450.0			
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.0			
Total Accounting Fees	3,750.00	3,703.61	(46.39)	3,750.00	3,750.00	3,750.0			
Administrator's Salary	60,451.00	60,451.04	0.04	60,451.00	61,660.00	61,660.0			
Advertising	650.00	524,50	(125.50)	650.00	650.00	650.0			
C. C. Charges		75.73		5,000.00	3,500.00	3,500.0			
Dues	400.00	315.00	(85.00)	400.00	400.00	400.0			
Legal Fees	50.00	20.00	(30.00)	50.00	50.00	50.0			
Office Supplies	3,500.00	8,482.52	4,982.52	3,000.00	3,000.00	3,000.0			
Permits & Licenses	550.00	794.00	244.00	550.00	550.00	550.0			
Postage	550.00	614.41	64.41	550.00	550.00	550.0			
Reimbursed Expenditures		17,710.39	17,710.39						
Telephone	1,600.00	1,566.20	(33.80)	1,600.00	1,600.00	1,600.0			
Treasurer's Salary	51,587.63	68,812.81	17,225.18	55,000.00	56,100.00	56,100.0			
Unclassified Payments		596.74	596.74						
Water, Coffee, etc	1,700.00	2,202.09	502.09	1,700.00	1,700.00	1,700.0			
Capital Bobcat		24,925.48	24,925.48						
Building									
Canister Roof System		·							
Canister Purchase									
Computers Concrete at Z-Wall			Palate						
Computers									
Computers Concrete at Z-Wall Forklift	2,000.00		(2,000.00)						
Computers Concrete at Z-Wall	2,000.00		(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup	2,000.00		(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail	2,000.00		(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher	2,000.00		(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail	2,000.00	· · · · · · · · · · · · · · · · · · ·	(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader	2,000.00	7,410.92	(2,000.00)						
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader New Burn Area	2,000.00	7,410.92							
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader New Burn Area Other Equipment Purchases	2,000.00	7,410.92							
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader New Burn Area Other Equipment Purchases Rip Rap N Slope @ Swamp	2,000.00	7,410.92							
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader New Burn Area Other Equipment Purchases Rip Rap N Slope @ Swamp Roll Off Truck	2,000.00	7,410.92							
Computers Concrete at Z-Wall Forklift 2005 Pickup Guard Rail Glass Crusher Hot Top/Guard Rail Loader New Burn Area Other Equipment Purchases Rip Rap N Slope @ Swamp Roll Off Truck Scales		7,410.92							

		Current Year		Ensuing Year		
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adpt
Account	Budget	Actual	(Under)	Budget	Committee	Budget
Hauling						
Electronics Disposal	3,000.00	4,599.71	1,599.71	3,000.00	3,000.00	3,000.0
Demo Tipping Fees	62,000.00	52,725.58	(9,274.42)	50,000.00	50,000.00	50,000.0
MSW Tipping Fees	160,461.15	158,657.67	(1,803.48)	160,000.00	160,000.00	160.000.0
Mercury Items		980.54	(1,000.40)	100,000.00	100,000.00	100,000.0
Paint/HazMat Removal		500.04				
Refrigerant		6,358.50				
Septage Removal	440.00	995.00	555.00	600.00	600.00	600.0
Tire Removal	8,000.00	6,413.00	(1,587.00)	6,000.00	6,000.00	6,000.0
Total Hauling	233,901.15	230,730.00	(10,510.19)	219,600.00	219,600.00	219,600.0
-						
Landfill						
Contracted Services		3,392.79	3,392.79			
Engineering						
Groundwater Monitoring	10,000.00	5,336.35	(4,663.65)	·		
Materials						
Total Landfill	10,000.00	8,729.14	(1,270.86)			
Maintenance						
	100.00					
Air Compressor			(100.00)	100.00	100.00	
Building	3,500.00	19,024.47	15,524.47	3,500.00	3,500.00	3,500.0
Building Cleaning Supplies	800.00	689.48	15,524.47 (110.52)	3,500.00 800.00	3,500.00 800.00	3,500.0 800.0
Building Cleaning Supplies Compactors	800.00 500.00		15,524.47 (110.52) (356.33)	3,500.00 800.00 500.00	3,500.00 800.00 500.00	3,500.0 800.0 500.0
Building Cleaning Supplies Compactors Conveyer	800.00 500.00 300.00	689.48 143.67	15,524.47 (110.52) (356.33) (300.00)	3,500.00 800.00 500.00 3,000.00	3,500.00 800.00 500.00 500.00	3,500.0 800.0 500.0 500.0
Building Cleaning Supplies Compactors Conveyer Forklift	800.00 500.00 300.00 500.00	689.48	15,524.47 (110.52) (356.33) (300.00) 1,331.58	3,500.00 800.00 500.00 3,000.00 500.00	3,500.00 800.00 500.00 500.00 500.00	3,500.0 800.0 500.0 500.0 500.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks	800.00 500.00 300.00 500.00 100.00	689.48 143.67 1,831.58	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00)	3,500.00 800.00 500.00 3,000.00 500.00 100.00	3,500.00 800.00 500.00 500.00 500.00 100.00	3,500.0 800.0 500.0 500.0 500.0 100.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker	800.00 500.00 300.00 500.00 100.00 3,500.00	689.48 143.67 1,831.58 2,671.63	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37)	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00	3,500.00 800.00 500.00 500.00 500.00 100.00 1,500.00	3,500.0 800.0 500.0 500.0 500.0 100.0 1,500.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00	689.48 143.67 1,831.58 2,671.63 6,193.61	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00	3,500.00 800.00 500.00 500.00 500.00 100.00 1,500.00 1,000.00	3,500.0 800.0 500.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00 1,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00	3,500.0 800.0 500.0 500.0 500.0 100.0 1,500.0 1,000.0 1,000.0
BuildingCleaning SuppliesCompactorsConveyerForkliftFuel TanksGlass BreakerHorizontal BailerLoaderMachinery & Equipment	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,000.00 4,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00 1,000.00 4,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0 3,000.0
BuildingCleaning SuppliesCompactorsConveyerForkliftFuel TanksGlass BreakerHorizontal BailerLoaderMachinery & EquipmentOil Collection System	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,000.00 4,000.00 100.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00)	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00 1,000.00 4,000.00 100.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0 3,000.0 100.0
BuildingCleaning SuppliesCompactorsConveyerForkliftFuel TanksGlass BreakerHorizontal BailerLoaderMachinery & EquipmentOil Collection SystemPickup	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,000.00 4,000.00 100.00 200.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00 1,000.00 4,000.00 200.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,000.0 1,000.0 3,000.0 100.0 200.0
BuildingCleaning SuppliesCompactorsConveyerForkliftFuel TanksGlass BreakerHorizontal BailerLoaderMachinery & EquipmentOil Collection SystemPickupPower Screen	800.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0 3,000.0 100.0 200.0 500.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer	800.00 500.00 300.00 300.00 500.00 100.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 200.00 500.00 100.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00)	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 100.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,000.0 3,000.0 100.0 200.0 500.0 100.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck	800.00 500.00 300.00 300.00 500.00 100.00 3,500.00 1,500.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 6,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78	3,500.00 800.00 500.00 3,000.00 500.00 100.00 2,000.00 1,500.00 1,000.00 4,000.00 100.00 200.00 500.00 100.00 8,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 1,000.00 200.00 500.00 100.00 8,000.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0 3,000.0 100.0 200.0 500.0 100.0 8,000.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales	800.00 500.00 300.00 300.00 500.00 100.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 200.00 500.00 100.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 200.00 500.00 100.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,500.0 1,000.0 3,000.0 100.0 500.0 100.0 8,000.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales Site Work	800.00 500.00 300.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00 6,000.00 1,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38 1,974.81	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38 1,974.81	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00 8,000.00 1,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 500.00 100.00 8,000.00 1,000.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,000.0 1,000.0 3,000.0 100.0 500.0 100.0 8,000.0 1,000.0
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales Site Work Skid Steer	800.00 500.00 300.00 500.00 300.00 500.00 100.00 1,500.00 1,500.00 1,500.00 1,000.00 4,000.00 100.00 500.00 100.00 500.00 100.00 6,000.00 1,000.00 1,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38 1,974.81 823.01	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38 1,974.81 (176.99)	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 200.00 500.00 100.00 500.00 1,000.00 1,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 500.00 1,000.00 1,000.00 500.00	3,500.0 800.0 500.0 500.0 100.0 1,500.0 1,000.0 1,000.0 1,000.0 100.0 500.0 1,000.0 500.0 1,000.0 500.0 1,000.0 500.0 0 500.00
Building Cleaning Supplies Compactors Conveyer Forklift Fuel Tanks Glass Breaker Horizontal Bailer Loader Machinery & Equipment Oil Collection System Pickup Power Screen Pressure Washer Roll Off Truck Scales Site Work	800.00 500.00 300.00 500.00 300.00 500.00 100.00 3,500.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00 6,000.00 1,000.00	689.48 143.67 1,831.58 2,671.63 6,193.61 2,639.64 7,538.47 1,184.65 1,262.16 7,850.78 2,137.38 1,974.81	15,524.47 (110.52) (356.33) (300.00) 1,331.58 (100.00) (828.37) 4,693.61 1,639.64 3,538.47 (100.00) 984.65 762.16 (100.00) 1,850.78 1,137.38 1,974.81	3,500.00 800.00 500.00 3,000.00 500.00 100.00 1,500.00 1,500.00 1,000.00 4,000.00 200.00 500.00 100.00 8,000.00 1,000.00	3,500.00 800.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 3,000.00 100.00 500.00 100.00 8,000.00 1,000.00	100.00 3,500.00 500.00 500.00 100.00 1,500.00 1,000.00 1,000.00 1,000.00 100.00 500.00 1,000.00 500.00 1,000.00

		Current Year	•	Ensuing Year		
	2009 Adptd	2009	2009 Over	2010 Admin	2010 Budget	2010 Adpt
Account	Budget	Actual	(Under)	Budget	Committee	Budget
Operations						
Electric	14,000.00	15,279.01	1,279.01	14,000.00	14,000.00	14,000.0
Employee Training	100.00	1,443.50	1,343.50	500.00	100.00	100.0
FICA Company	21,263.45	24,421.21	3,157.76	21,263.45	23,184.00	23,184.0
Fuel	25,000.00	18,602.25	(6,397.75)	17,000.00	17,000.00	17,000.0
Health Insurance	60,000.00	64,758.16	4,758.16	66,000.00	66,000.00	66,000.0
HIT - Company	4,977.95	5,711.40	733.45	4,977.95	5,422.00	5,422.0
Incentive Plans		10,734.72	10,734.72	-		
Liability Insurance	7,000.00	7,117.10	117.10	7,000.00	7,632.00	7,632.0
Machine Rental		240.00	240.00			
Materials Testing	500.00		(500.00)	500.00		
Operations Wages	234,146.85	257,659.23	23,512.38	234,146.85	256,158.00	256,158.0
Pittsfield Service Fee	9,000.00	9,340.12	340.12	9,000.00	9,000.00	9,000.0
Propane	3,500.00	2,548.94	(951.06)	3,000.00	2,500.00	2,500.0
Purchase of Recyclables		14,799.50	14,799.50			
Retirement, District Share	31,174.96	38,701.28	7,526.32	31,174.96	32,763.00	32,763.0
Safety Equipment	6,000.00	8,861.39	2,861.39	6,000.00	6,000.00	6,000.0
Signs						
Unemployment	3,192.00	3,192.00		3,192.00	4,022.00	4,022.0
Workmans Compensation	12,000.00	7,934.00	(4,066.00)	12,000.00	12,000.00	12,000.0
Total Operations	431,855.21	491,343.81	59,488.60	429,755.21	455,781.00	455,781.0
al Expense	833,744.99	995,717.31	154,557.55	815,456.21	837,791.00	837,791.0

Josiah Carpenter Library

Financial Activity for January 1- December 31, 2009

		General	•	Trust		Actual Total
		Fund To Date		Fund To Date		To Date
Balance D	December 31, 2008	18,196.30		5,590.08		23,786.38
Incom	e this period					
7010	Town of Pittsfield	62,276.00				62,276.00
7020	Trustees of Trust Funds			-		-
7021	Library Trustees					
7031		14.37		-		14.37
 a. o - o - o - decouvristado voo -eleo 	ener III chkens a mores a			10.33		10.33
7033				320.99		320.99
7040	Stock Div-Batch			42.60		42.60
7050	Equip Income	-		374.00		374.00
7060	Overdue/Lost Payments	<u> </u>		320.90		320,90
7070	Donations	649.08		522.00		1,171.08
7080 7090	Memorial Gifts Refunds	- 46.21				46.21
7090	Summer Program	40.21		-		40.21
7110	Grants					-
7120	Jenkins Rm Income	- 				-
7120	Book Sales	48.00		298.00		346.00
7160	Other Income	73.92		12.00		85.92
7000	Total Income	63,107.58		1,900.82		65,008.40
Expenses	This Period	Actual	2009 Budget	Actual	2009 Budget	
0701-010		44,929.62	\$41,214.00			44,929.62
0701-020	A SECONDER A SECONDENCE OF A SECONDENCE	3,446.72	\$3,153.00	-		3,446.72
man that the state of a second state	Books/Periodicals	6,317.59	\$6,104.00	2,244.14	\$2,273.00	8,561.73
The fact mental and the property part of	Movies/Audio Books	721.33	\$1,000.00	800.00	\$800.00	1,521.33
0701-040	Office Supplies	1,336.15	\$800.00			1,336.15
0701-050	Professional					<u></u>
051	Travel	76.11	\$50.00			76.11
	Professional Dues	181.75	\$100.00	80.00		261.75
r (+ 10 5 3)	Training and the walk see			350.00	\$300.00	350.00
054	Grants		\$0.00	-	MARCEL	-
0701-060	e anderse e separat i en l'and your cardenie adres van tiche vie we make in van Verselagen dit make e carde of edde er	4,605.97	\$4,585.00		nais Indiana China	4,605.97
0701-070	A 18- A 18- A 18- A 19-	******** * *		-	THE REPORT OF A PARTICULAR STATE	
	Electricity	907.65	\$1,100.00			907.65
	Water	226.53	\$220.00	-		226.53
	Telephone (0.1020)	752.60	\$700.00			752.60
	Equip/Services/Repairs		#1 ~0 00	-		5 4 BO
. To you a second to propose and	Copier Computer	54.10	\$150.00			54.10
082	Computer Other Equipment	1,602.85 41.91	\$2,250.00 \$100.00	-		1,602.85 41.91
	Bldg Maint/Supplies	41.91	\$650.00	28.86	enterning in the second second	41.91 469.30
	Miscellaneous	531.23	\$100.00	100.00		631.23
	Total Expenses	66,172.55	\$62,276.00	3,603.00	\$3,373.00	69,775.55
	as December 31, 2009	15,131.33	,_ vvv v	3,887.90		19,019.23
			l	-,	l	,

Josiah Carpenter Library

Trust Fund Accounts For the Year Ended December 31, 2009

		Pri	ncipal				Income		
••••	Balance	Interest/	Withdrawals/	Balance	Balance	Interest/		Total	Balance
_	1/1/2009	Additions	Transfers	12/31/2009	1/1/2009	Additions	Transfers	Expended	12/31/2009
Batchelder, M. & E. Fund	\$ 810.77	\$ 24.40		\$ 835.17	\$ 279.01			\$ 60.98	\$ 218.03
Butler Trust Fund					216.44			32.04	184.40
Carpenter Trust Fund					1,423.54			644.42	779.12
Donations					740.70	522.00		740.70	522.00
Equipment	3,547.11	76.07		3,623.18	28.53	374.00		402.53	-
Ferguson, G. & E. Fund	5,067.32	152,79		5,220.11	407.26			120.30	286.96
Overdues/Lost Materials					722.02	320.90		955.26	87.66
Foote, Lizzie Fund					408.83			100.01	308.82
Foss, C.W. & A. Fund	1,013.47	31.14		1,044.61	209.18			24.07	185.11
Jenkins Room Memorial Fund	1,216.15	36.59		1,252.74	456.85			28.86	427.99
Memorial Gifts					7.29			-	7.29
Ring, Agnes Bequest					389.70			322.16	67.54
Sled Dog Fund					145.91			16.85	129.06
Other Income / Expenditures			(1.00)	(1.00)	154.82	362.93	154.82	-	362.93
Totals	\$ 11,654.82	\$ 320.99	\$ (1.00)	\$ 11,974.81	\$ 5,590.08	\$ 1,579.83	\$ 154.82	\$ 3,448.18	\$ 3,566.91
Respectfully submitted,									

Sylvia Wallace

Dana M. Samson

Mary Terese Schelble

Trustees of the Library

TOWN OF PITTSFIELD TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2009

				PRINCIPAL				18	COME		
		2009	2009	2009	2009	2009	2009	2009	2009	2009	2009
				25% of							Grand To
			Additions/	2008	Cash Gains			Total	Total		Principal
Date of		Balance Beg. Of	New Funds	Interest	or Losses on	Balance End	Balance Beg.	Income	Expended	Balance End Of	Income En
reation	Name of Trust Fund	Year	Created	Additions	Securities	Of Year	Of Year	During Year	During Year	Year	Year
	CEMETERY TRUST FUNDS						·				
1921	BERRY CEMETERY	17,209.53		-	54.30	17,263.83	12,296.58	3,112.09	(855.62)	14,553.04	31,816
1903	FLORAL PARK CEMETERY	193,745.80	-	2,320.80	611.26	195,677.86	116,947.92	10,188.16	(12,160.53)	114,975.54	311,653
1995	MARSTON CEMETERY	564.31	-	· .	1.78	566.09	351.00	29.67	(8.38)	372.29	938
1936	MT. CAVALRY CEMETERY	13,475.05	-	-	42.51	13,517.56	7,342.08	708.59	(200.15)	7,850.52	21,368
1905	OLD MEETINGHOUSE CEMETERY	1,763.86	-	-	5.56	1,769.43	1,624.95	92.75	(26.20)	1,691.51	3,460
1906	QUAKER CEMETERY	8,056.86	-	-	25.42	8,082.28	1,705.56	423.67	(769.67)	1,359.55	9,441
1925	SARGENT CEMETERY	114.61	-	-	0.36	114.97	722.77	6.03	(1.70)	727.10	842
1930	TUCKER CEMETERY	114.61	-	-	0.36	114.97	540.00	6.03	(1.70)	544.33	659
	TILTON-WATSON CEMETERY	873.99	-	-	2.76	876.74	1,521.64	45.96	(12.98)	1,554.62	2,431
	TOTAL CEMETERY FUNDS	235,918.62	-	2,320.80	744.31	238,983.74	143,052.50	14,612.94	{14,036.94}	143,628.50	382,612
	LIPDADY FUSIDE										
1934	LIBRARY FUNDS BUTLER, CHARLES & MARY	1,000.00				1 000 00	CD 00	4.00		F 7 00	1.053
1934	FOOTE, LIZZIE I	3,100.00				1,000.00 3,100.00	53.88 167.65	4.00 11.29	-	57.88 178.94	1,057 3,278
1981	SLED DOG FUND	522.63				522.63	28.24	0,71	-	28.95	5,278
1934	CARPENTER, GEORGIANA & JOSIAH	20,000.00				20,000.00	1,080.90	70.28	_	1,151.18	21,151
1998	RING, AGNES	10,000.00				10,000.00	540.42	35.60	_	576.02	10,576
	TOTAL LIBRARY FUNDS	34,622.63		-	-	34,622.63	1,871.09	121.88		1,992.97	36,61
		,				0.000000	2,07 2.00	114/00		1,000.00	00,01
1972	GEORGE E. BUNKER TRUST	8,512.74				8,512.74	12,156.04	178.01	-	12,334.05	20,84
1972	E.P. SANDERSON TRUST	2,304,693.57			4,897.75	2,309,591.32	59,852.94	77,867.62	(86,251.58)	51,468.98	2,361,060
2000	COMMUNITY BAND TRUST	108,782.17			275.98	109,058.15	(13,521.81)	1,257.47	(5,887.10)	(18,151.44)	90,906
1949	GREENE, FRANK P	114.39			0.26	114.66	296.58	4.27	(1.35)	299.49	414
2007	SCHOOL & SCHOLARSHIP TRUST FUNDS FOSS FAMILY SCHOLARSHIP	1,000,000.00			44 222 00				100 00 0 000	170 454 043	003.05
	FLORENCE BATCHELDER	55,531.81			14,333.09	1,014,333.09 55.660.25	8,506.35	21,864.53 2,072.62	(50,864.89)	(20,494.01)	993,83
	SONIA ROBINSON FUND	11,264.47			128.44 26.05		2,113.50		(656.54) (133.18)	3,529.58	59,18
	ARGUE, DR F B	17,569.90				11,290.52	5,757.66 8,408.71	420.43	• •	6,044.91	17,33
	NURSING SCHOLARSHIP				40.64	17,610.54		659.76	(207.72)	8,860.75	26,47
	MOODY-KENT FUND	7,441.63			17.21	7,458.84	5,547.75	305.95	(2,087.98)	3,765.73	11,22
		1,678.99			3.88	1,682.87	464.04	62.67	(19.85)	506.86	2,18
1914	EMERSON-BERRY	1,214.26		11.47	2.81	1,228.54	45.88	45.32	(60.24)	30.96	1,25
	FRENCH, FRANCES JOY, JAMES	1,939.65		18.32	4.49	1,962.46	73.28	72,39	(96.21)	49.46	2,01
	MERRILL, THOMAS D	3,133.82		29.59 13.94	7.25	3,170.66	118.39	115.96	(155.44)	79.92	3,250
	ACADEMY FUND	1,475.74			3.41	1,493.09	55.75	55.08	(73.20)	37.63	1,530
	LANE, ELLA	5,765.80 32,152.02		54.45 303.67	13.34 74.37	5,833.59 32,530.05	217.83 1,214.69	215.20 1,200.01	(286.00) (1,594.81)	147.03 819.89	5,980 33,349
	OTAL SCHOOL & SCHOLARSHIP TRUST FUNDS	1,139,168.08	-	431.45	14,654.99	1,154,254.52	32,523.83	27,090.93	(56,236.06)	3,378.71	1,157,63
	CAPITAL RESERVE & EXPENDABLE TRUST FUND										
	CR - FIRE & RESCUE VEHICLES	159,800.25	30,000.00			189,800.25	73,109.83	777.22	-	73,887.05	263,687
	CR - TOWN HALL BUILDING	30,000.00				30,000.00	(24,841.79)	16.71	•	(24,825.08)	5,174
	SCR - SCHOOL DIST BUILDING EQUIP	(13,359.33)				(13,359.33)	27,444.48	47.19	-	27,491.67	14,133
	CR - PARKS & RECREATION	30,665.00				30,665.00	(18,915.66)	39.62	-	(18,876.04)	11,78
	CR - PW LOADER	88,205.00				88,205.00	25,650.32	379.60	-	26,029.92	114,23
	CR - POLICE CRUISER	•	15,000.00			15,000.00	1,047.24	4.30	-	1,051.54	16,05
	CR - PW SMALL HWY TRUCK	47,000.00	10,000.00			57,000.00	7,631.55	182.36	-	7,813.91	54,81
	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79				11,054.79	5,451.63	55.29	-	5,506.92	16,56
	SCR - SPEC ED DISABILITY RESERVE	127,833.30	20,000.00			147,833.30	5,372.46	453.41	-	5,835.87	153,66
	CR - PW DUMP TRUCK	206,000.00	70,000.00			275,000.00	{157,764.24}	162.23	-	(157,602,01)	118,39
	CR - PW GRADER	100,000.00				100,000.00	(93,187.63)	23.08	-	(93,164.55)	5,835
	CR - PW BACKHOE	50,000.00				50,000.00	4,500.94	181.80	-	4,682.74	54,682
	CR - FIRE ALARM SYSTEM	30,000.00				30,000.00	(18,625.38)	37.57	-	(18,587.81)	11,412
	CR - FOREST MGMT	3,767.91				3,767.91	8,179.28	40.17	-	8,219.45	11,98
	CR - PW SIDEWALK TRACTOR	60,000,00				60,000.00	(38,408.90)	72.17	-	(38,336.73)	21,663
	CR - PW SALT STORAGE	250,000.00				250,000.00	(248,877.44)	4.09	-	(248,873.35)	1,120
	CR - SCHOOL BLDG MAINT	125,000.00	35,000.00			160,000.00	10,330.11	484.88	-	10,814.99	170,814
	CR - MUNICIPAL BUILDINGS	130,000.00				130,000.00	4,745.28	449.44	-	5,194.72	135,194
	EXP TRUST - ECON DEVELOPMENT	25,000.00				25,000.00	(16,717.98)	4.74	(7,473.19)	(24,186,43)	813
	EXP TRUST - DRUG AWARENESS	10,451.98	5,000.00			15,451.98	(507.24)	32.89	-	{474.35}	14,977
	CR - SHAW ROAD BRIDGE	65,000.00				65,000.00	1,668.97	222.39	-	1,891.36	66,891
	EXP TRUST - PROPERTY ACQ & REDEV	100,000.00				100,000.00	326.36	317.66	(6,500.00)	(5,855.98)	94,144
	EXP TRUST - MUNICIPAL BUILDINGS	50,000.00				50,000.00	163.14	167.11	(1,616.62)	(1,286.37)	48,713
	EXP TRUST - TOWN CLOCK	1,000.00	1,000.00			2,000.00	3.21	2.17	(745.00)	(739.62)	1,260
	CR - COMPUTER R&R	12,500.00	6,845.00			19,345.00	15.89	41.42	-	57.31	19,402
	EXP TRUST - EMERG CONTINGENCY	-	15,000.00			15,000.00	-	0.30	-	0.30	15,000
	PITAL RESERVE & EXPENDABLE TRUST FUNDS	1,699,918,90	207,845.00	-	•	1,907,763.90	(442,205.57)	4,209.81	(16,334.81)	(454,330.57)	1,453,433
'AL CAF											

TRUSTEES OF TRUST FUNDS

Grants Awarded 2009

The Pittsfield Community Band Trust

Organization	Purpose	Grant Awarded
Pittsfield Elementary School	Choral Risers	\$ 7,800.00
Pittsfield Elementary School	Instruments	2,535.23

\$ 10,335.23

E.P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
Concord Regional Visiting Nurses Assoc.	Pittsfield care	\$ 11,300.00
American Red Cross	Pittsfield support	1,967.00
Pittsfield Center Development Corp.	Community Center	2,000.00
Chamber of Commerce	tree lighting	200.00
Pittsfield Players	Christmas Show	1,500.00
Youth Baseball Association	PYBA project	10,000.00
Pittsfield Youth Workshop	Teen Mentor	3,500.00
Police Department	Activities Committee (monthly)	2,000.00
Old Home Day Committee	Old Home Day events	3,500.00
Winterfest	Winterfest activities	1,500.00
Pittsfield Middle High School	Anthony - elliptical fitness machine	1,199.97
Pittsfield Middle High School	Heppler - social studies proposal	3,581.70
Pittsfield Middle High School	Mason - thermocycler & reagents	2,345.00
Pittsfield Middle High School	McQueeney - Marine Biology program	6,185.00
Pittsfield Middle High School	Goneya - Shop Safety Upgrade	2,102.99
Pittsfield Middle High School	COOP - GED Course	3,410.00
Pittsfield Middle High School	Sawyer - Summer Rec	4,400.00
Pittsfield Athletics	Drake Field Score Board	5,000.00
Pittsfield Athletics	Drake Field Irrigation	2,200.00

\$ 67,891.66

BOARD OF SELECTMEN

Dearest Citizen,

The Board of Selectmen (BOS) has much to report on for 2009 (boy where did the year go?), all of which is a pleasure to share with you. Right up front seems like the best position to give a financial overview from (most particularly when it is somewhat favorable) so bear with me on this. Let's begin with the decrease in the tax rate. While it may not have seemed like much when you received your tax bill, I think you can agree that every little bit helps in the recession that we are in. The long and short of it - it didn't increase! Additionally, both your Town and School representatives have worked diligently to keep the budget in tow (level funded) for 2010. With the continued combined efforts of the Board of Selectmen, School Board and staff in careful stewardship of your tax dollars, we can be hopeful that the tax rate will remain stable for another year, all other things remaining equal. The Board continues to be proactive in stabilizing the budget while carefully monitoring to keep a reasonable balance between services and spending.

We have been excited to be working alongside the Economic Development Committee (EDC), Scott Spradling (SP) and the Suncook Valley Regional Development Corporation (SVRDC). On October 24th the EDC held a Business Forum emceed by SP, bringing together business owners, board and committee members, and residents in a mutual setting to discuss business ideas and opportunities for Pittsfield. Many new doors are opening, and we look forward to walking through some of them together over the upcoming months. One valid point that was brought up at the Business Forum was the lack of signage on Route 28. As a result of this discussion, the EDC has done research into various options and are hopeful that the goal of state signage will become a reality in the near future, assisting downtown businesses that qualify in through traffic exposure. Some great things are happening in our community, despite the economic downturn. Helpful aids will continue to be sought and put into our "tool box" to help equip businesses to either set up or maintain successful shop, so to speak, in Pittsfield. The EDC continues to solicit your help so please feel free to contact them with your feedback or if you would like to volunteer some time to the on-going efforts (edc@pittsfield-nh.com).

Of course, with any business endeavor comes the need for good, sound planning. Therefore we are pleased to support the Planning Board in its attempt to make our process more business user friendly. Matt Monahan of Central New Hampshire Regional Planning Commission (CNHRPC) has allied with us in this effort and comes with much land use knowledge, not to mention his genuine enthusiasm for Pittsfield! Those of you who attended the business forum were able to witness this first hand in his representation for the EDC.

Several other projects have been in the works as well. The Board is thankful to have been state approved for well needed traffic lights at the intersection of Route 28 and Leavitt Road. The project is slated to begin in the spring. The Town has also been approved for an \$18,000 engineering study grant through the Safe Routes to School (SRTS) program. The purpose of the study is to determine the foot routes that are most commonly traveled by students going to school. We are hopeful to qualify for potentially significant financial assistance in this warranted project of improving our sidewalks, as this will assure safety to our children walking to school and most certainly be helpful in our economic development energies as well. Many thanks to the Pittsfield School Administration for the efforts that have been put forward in this endeavor! Additionally, the Town received a \$5,000 grant through the New Hampshire Charitable Foundation for drug education. The Pittsfield Drug and Alcohol Coalition are working closely with parents, faith-based organizations, businesses, the School District and the Police

Department in an on-going effort to educate our children on the adverse effects of drug use. Many thanks to all involved in this worthy cause! The Board continues to wait eagerly upon the State for repairs to the Concord Hill sidewalk/retaining wall. Two-thirds state funding has been applied for and approved; it is now a matter of the project being scheduled by the New Hampshire Department of Transportation.

While this summary is certainly not exhaustive of all that has been happening within and throughout Pittsfield it does give you a good idea of how hard your representatives have been working on your behalf. It has taken and will continue to require team work amongst boards, committees, staff members, business owners and residents if we want to be successful in keeping Pittsfield a place to call home. If you would like to get involved please call Paul Skowron at 435-6773. Although much has been accomplished there is always something more to do!

Warmly & Respectfully, Linda Small, Chairman Pittsfield Board of Selectmen

ANIMAL CONTROL

I would like to thank the citizens of Pittsfield for being so diligent with registering their dogs this past year.

The largest numbers of complaints are still regarding stray cats.

There have been complaints about people moving and leaving their animals to fend for themselves. The local shelter is available to take in animals that can no longer be cared for by their owners. Please use the shelter if you need to. An animal left to fend for itself creates an unsafe environment for people and animals and is a prosecutable offense under the law.

The importance of spaying and neutering animals is a priority for the Pittsfield Animal Control Department. Resources are available to the public if you need help financially to spay or neuter your pet. Contact the Police Department if you would like more information.

In closing, although it has been a busy year, animal cruelty complaints have been minimal, which I am pleased about.

As a reminder, clean up after your dog, do not allow your dog to run at large, vaccinate cats, dogs, and ferrets against rabies, and register your dog.

There were 595 animal calls in 2009 that were addressed by the Animal Control Department.

Respectfully submitted,

Anne Taylor Animal Çontrol Officer

BUILDING INSPECTION

The 2009 year showed a shift in the type of permits issued. Total number issued was 79. There was an increase in the amount of electric permits applied for. Most of these were for stand-by generators. This is not surprising, given last year's ice storm. Single family home construction has declined most likely due to the economic climate.

Building permits are required for the following: residential single and multi-family homes, garages; sheds; decks; remodeling and major renovations; fireplaces and chimneys; major electrical and service entrance, generators; plumbing, mechanical as well as oil/gas appliances; temporary buildings or trailers; commercial, industrial and institutional uses; agricultural; greenhouses, stables, barns; home occupations, demolition and removal.

Building permits are not generally required for construction that replaces or maintains existing work and materials, with that which is functionally equivalent and of comparable value, and is in the same position and location of the work to be replaced or maintained, i.e. painting, re-siding, and re-roofing. This exception does not apply to major remodeling, major structural, renovations, additions to existing buildings, and trade work that requires inspections – all of which requires a duly issued permit. If you are unsure, please call the building department at 435-6773 Mondays or Wednesdays.

Permits for 2009	
Single Family Homes	1
Maintenance	3
Commercial	2
Barns & Garages	8
Additions & Renovations	17
Sheds & Outbuildings	11
Demolition	3
Permit Renewals	5
Electrical	29

Total permit fees collected in 2009 \$13,479.90

Respectfully submitted,

Kyle Parker Pittsfield Building Department

EMERGENCY MANAGEMENT

I would like to thank everyone who continuously works with the emergency management department to improve the town's response to emergencies. This year the focus has been on distribution of flu shots through the pandemic planning for each community.

I would also like to thank the Board of Selectmen for their leadership when an incident occurs and to the town employees for their dedication and professionalism when disasters happen in our community. I think that it is important to say thank you to the many residents who come out during disasters and help their neighbors. Without this cooperation it would devastating to the community.

This year Larry Konopka was appointed as interim emergency management director until a replacement can be found.

I would like to thank the town for allowing me to serve as the Emergency Management Director for the past 10 years. It has been an honor and a pleasure serving all of the residents.

Respectfully,

Robert E. Wharem Emergency Management Director

FIRE AND AMBULANCE SERVICE

The Pittsfield Fire and Ambulance Service are dedicated to the provision of fire protection, prehospital emergency medical care, hazardous material response, and technical rescue. The achievement of the mission of the Fire and Rescue Service is accomplished through the dedication of all the members of the Department. Your neighbors, friends, and co-workers who invest their time and talent to protect our community are the foundation for our success.

752 emergency calls were responded to in 2009. This is a 4.5% increase over last year. The Town of Pittsfield is one of two communities within the 23 member Capital Area Compact that experienced an increase in call volume. The severity of the incidents, fire and emergency medical, has been unusually demanding.

The loss of life in a fire is devastating to the community. Our hearts and thoughts go out to the families and friends of individuals who have lost a loved one during the past year.

The on call members of the Department provided 4,352 hours of activity during 2009. 2,273 of those hours were non-compensated activity donated to the community.

Training is a large part of the department's activities. In 2009 four members enrolled in a Certified Fire Fighter I program that will conclude in February 2010. Three members have completed an Emergency Medical Technician course. Two members of the department attended the Fire and Emergency Service Instructor certification class and two members attended the New Hampshire/ Vermont two-state week end at the National Fire Academy in Emittsburg, Md. Four members of the department attended the North Country EMS Conference where they experienced an opportunity to enhance their skills and knowledge. Many members have attended the training programs offered through Concord Hospital during the year.

Emergency medical training is a continual process required to maintain licenses. The full time staff currently has three members who are Paramedics. Paramedic is the highest level of certification and allows the individual to perform advanced cardiac and critical care intervention skills. Higher levels of training and certification will result in a more efficient response capability. Emergency incidents and medical treatment provided at higher levels can reduce loss and improve recovery from injury or illness.

The department participated in a number of community events in 2009. Members donate their time to ensure that safety is maintained at fireworks events, veteran's ceremonies, civic events, school events, and parades. The Secret Santa program has been conducted by full and part time staff for the last few years. The generosity of the citizens, businesses and organizations during these hard times was incredible. Thank you all for making this program a success.

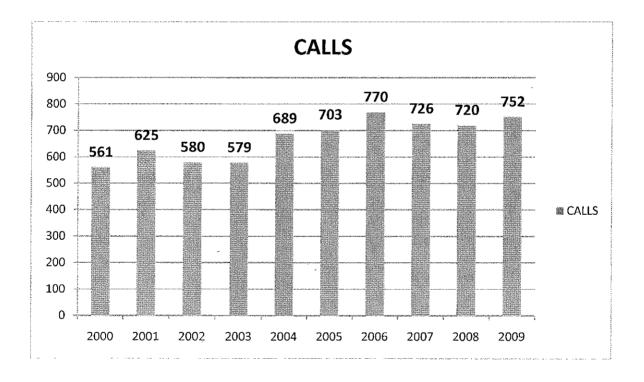
Code enforcement is a combined effort by the on call and full time department personnel. Fire prevention is a priority for the Department. 247 inspections, reviews, follow-up inspections and investigations were conducted this year.

The Department participated in a number of special programs including the Route 28 Corridor Safety Study, 911 update research, Capital Area Training Committee, Forest Wardens Association, and NH Fire Chief's Association programs. Many meetings were attended by the Officers of the Department. Attendance at regional meetings is critical to the provision of services through the mutual aid compact.

The Fire Department in conjunction with the Police Department spent many hours planning and operating as part of the Capital Area Health pandemic response initiative. The plans were implemented to disperse H1N1 and seasonal flu vaccine throughout the area.

Public education classes presented to civic groups and school programs were delivered throughout the year. The department open house during fire prevention week in October was well attended.

The Department is grateful for the support and cooperation of all Town Departments, agencies, and officials. Without the help and assistance of the citizens, officials, and employees of the Town of Pittsfield we could not succeed.



COMPARISON OF CALL VOLUME 2000- 2009

2009 Emergency response by type:

Fire related	126 calls
Hazardous conditions	.24 calls
Service calls	61 calls
Technical rescue (includes vehicle extrication)	.21 calls
Emergency medical	. <u>520 calls</u>

TOTAL EMERGENCY RESPONSES 752 CALLS

2009 Non-emergency activity

In-house training classes
Public relations/ Community events
Meetings with citizens, associations, public boards etc308 meetings
Code consultations119 consultations
Code inspections
Code follow-up inspections
Fire investigations18 investigations
Burning permits issued
Public education events
Station work details (8 hour details for station maintenance).4 details

Respectfully submitted;

Gary D. Johnson, Fire Chief

HOUSING STANDARDS AGENCY

The Housing Standards Agency has continued its mission to provide quality rental units in the Town of Pittsfield. 335 units were scheduled for inspection and/or reinspection throughout the year. The administrator continues to work closely with the Building Inspector to help assure our goals and with the Welfare Director to help implement the Board of Selectmen policy concerning rent assistance.

The HSA has had another unusual year due to the state of the economy. While not as many properties were placed in foreclosure as last year, many are now vacant. We had to arrange for emergency snow plowing and garbage disposal for one property and have submitted a claim against the property.

There have been 2 Legal Actions initiated in Merrimack County Superior Court. Both actions were successful, incurring no cost to the taxpayers as Court Costs and legal fees have been awarded by the Court. In addition, "Failure to Show" penalties and Notices of Violation have been issued. Also, 2 previously unknown rentals have come to light and were pursued for inspection and Licensing. The search for more unlicensed units continues since many people seem to be unaware of the Ordinance and the requirement for inspections.

Statistics

Initial Inspections (units): 235 Passing 170, Pass rate:, 72.3% Re-inspections (Units): 100 Date/time Changes Requested (Units): 48 Failures To Show (Units): 34

Respectfully submitted,

Fred Okrent Administrator/Chief Inspector

POLICE DEPARTMENT

I would like to thank all of the residents who assisted the police department in the last year. The year 2009 proved to be a very busy and productive year for the police department. Calls for service were up last year. This is contributed to an increase in request for services and more accurate records being kept in the area of community policing.

We continue to enjoy a good working relationship with the residents and local organizations. While we are making progress in addressing issues within the community we need to continue to all work together to make Pittsfield an even better place to live, work and visit. The Police Department is seeking individuals who are willing to make an investment in the community by donating their time to be available to learn about police work and to be part of our citizens patrol, and allow the department to have trained observers that could report criminal activity to the police department. By working together we will be better able to address the community concerns in the area of vandalism, drug activity, and unwanted congregating.

We are currently working with the Pittsfield Drug and Alcohol Coalition to bring education, enforcement, and assistance programs to the community to address the many areas of drug and alcohol abuse. Substance abuse is a disease that needs to be approached from many different disciplines and by working together to get these different areas cover we will improve our community and reduce drug and alcohol use making our community safer. We challenge you to give as much time to this worthwhile cause and to help the Coalition.

In the upcoming year we are looking into implementing the following programs, Prescription drug turn-in program, expansion of the D.A.R.E. program into more grades, continuing National Night Out and bringing back the Bicycle Safety Rodeo. We have hired three new part-time officers to assist us with moving forward with the programs. The officers are Officer David Girard, Jesus Ostolaza, Cory Krochmal, and McGruff the Crime Dog - who was acquired with a generous donation from the Globe.

The department received a grant from the Federal Byrne Grants and purchased an audio recorder that was placed on the telephone and radio lines to record conversations. In addition to receiving the Byrne Grant we received a grant through the New Hampshire Charitable Foundation from a private donor in the amount of \$5,000.00, which was used to purchase and create educational programs in the community.

Along with the grants mentioned above, we also received grants from the New Hampshire Highway Safety for bicycle helmets, DWI Sobriety Check Points, DWI Patrols, and Saturation Patrols. I would also like to thank the Sanderson Fund, which provides funds for safety and educational programs for the police department.

In the upcoming year we will strive to improve the service to the community and expand programs to reach all residents to make Pittsfield a safer place to live.

Respectfully submitted,

Robert E. Wharem Chief of Police

PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2009

	2007	2008	2009
Accidents	101	74	86
Fatal Accidents	2	1	0
Aggravated Assaults	3	0	4
Arrest on Warrants	20	42	34
Arson	1	1	0
Bad Checks	7	10	6
Burglary	14	11	12
Child Abuse	3	3	5
Criminal Threatening	40	34	28
Criminal Trespass	20	24	20
Department assist	69	66	66
Disorderly Conduct/Noise	36	48	55
Domestic Disturbances	85	96	78
Driving While Intoxicated	35	29	40
Drug Investigations	52	46	42
False Imprisonment/Kidnapping	1	0	4
Forgery//Fraud	4	4	2
Harassment/Stalking	53	37	37
Interfering with Child Custody	0	1	1
Liquor Law Violations	50	66	44
Motor Vehicles Summons	192	167	364
Motor Vehicle Warnings	1,149	1,174	1,836
Operating After Suspension	19	35	23
Parking Tickets	159	90	94
Protective Custody	59	85	77
Reckless Driving	11	11	13
Restraining Order Services	38	38	14
Robbery	2	1	1
Runaways/Missing Persons	17	9	9
Sexual Assaults	19	13	15
Sexual Offender Registrations	-	_	68
Simple Assaults	125	97	93
Theft	106	118	75
Untimely Deaths	7	2	4
Vandalism	77	51	51
Violation of Protective Order	12	17	17
Weapons Violations	4	1	1
Total Arrests	380	414	371
Total Calls for service	6,291	7,257	10,500
Total Incident reports	1,222	1,291	1178

Respectfully submitted,

Robert E. Wharem Chief of Police

MASTER PLAN COMMITTEE

The process of producing the Master Plan is in its final stages. A draft has been produced and presented to the Planning Board. The Master Plan includes an update of several economic and demographic factors, a review of community needs and suggestions for the future. Pittsfield has several unique natural and economic features, numerous dedicated volunteers, and a rich history providing a foundation for a positive future.

The Master Plan will be utilized when reviewing zoning regulations and plans for future growth. The final report will be placed on the town website and everyone is encouraged to review the report. Your input in future plans is desired.

The committee is composed of the following dedicated members:

Ralph Odell Paul Metcalf Susan Muenzinger Helen Schoppmeyer Dan Schroth Merrill Vaughan

Respectfully submitted,

Ralph Odell, Chair

PLANNING BOARD

During the year, the Planning Board has experienced some significant changes with an elected Board as opposed to an appointed Board. Members now have varied ideas on the overall protocol and workings of this Board.

Many individuals have put their plans on hold rather than go forward with projects without knowing if the future will bring a more stable economy, but the Board had the opportunity to review a Minor Subdivision which was eventually withdrawn, a boundary line adjustment, a site plan review regarding a new business, and approved a waiver for a real estate office within an existing business. The remainder of the year was dedicated to reviewing changes to the Zoning Ordinances, which the Board is now being assisted with via the Central New Hampshire Regional Planning Commission.

The new Town Master Plan has been completed and a review of that document is forthcoming.

The future for the economy is slowly looking better; hopefully, it will bring with it increased enterprises which can only assure Pittsfield a better outlook.

Respectfully submitted,

Bill Miskoe Acting Chairman

PUBLIC WORKS DEPARTMENT

During January, February and March, we were kept very busy plowing and moving snow. We had 7 storms in January with 39" of snow, 4 storms in February with 21" of snow and 4 storms in March with 17" of snow, totaling 77" of snow during these three months.

Spring and summer were very rainy, causing an increase in road repair work. After completing spring grading of our gravel roads, we still spent much time repairing potholes, both from the rain and from the ever-increasing volume of traffic.

The Public Works Dept. started a brush control program this year, cutting back the roadsides of brush and low-hanging limbs. We found a market for the wood chips and sold 330 tons. This program will continue next year.

Daroska and Siel Roads were both paved this year. The Public Works Dept. replaced all culverts on these roads. We also replaced several culverts on other roads in town.

We really lucked out in November, as it was a very mild month, with no snow. December however, made up for this with 6 storms and a total of 27" of snow. Two of the storms were very windy and cold, and dragged out for several days.

As always, I wish to thank my crew for their hard work and continued dedication.

Respectfully submitted,

George Bachelder Superintendent of Public Works

WASTE WATER TREATMENT FACILITY

The Pittsfield Wastewater Treatment Facility has stopped the septage dewatering program as of December 31, 2009. The reason we stopped is that the septage filtrate has started to affect the lagoons in a negative way. We will only take Pittsfield's septage after December 31, 2009.

The Town voted to add \$428,000 to the \$1,200,000 bond issue so that we can start to upgrade the Chlorine building and the Main building. The bids should be going out soon.

The new above ground pump controllers have been installed at the Winsunvale Shores. The old controllers were in the wet well and over time the caustic atmosphere caused the controller boxes and the wiring to fail often.

We removed the air compressors at South Main Street Ejector station and had them overhauled by Air Compressor Tech.

Wright-Pierce Engineering has completed the Inflow/Infiltration Study on where the Non-sewer clean water is coming from. Now that we have the report we can plan to camera and smoke test the sewer system starting with the problem areas first.

We have just completed writing The Quality Systems Manual for the Laboratory, the old one was written in1979. DES Approved the Manual.

Standard Operating Procedures (SOP) need to be written to cover the current laboratory procedures. The ones written in 1979 do not apply any more. The Test methods have completely changed from when the wastewater facility was new. Also, SOP's must be written for each of the seven pump stations we have.

The Library sewer line was cleaned and repaired, and a cleanout was added.

Respectfully submitted,

Ronald A. Vien Superintendent Waste Water Treatment Facility

WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield:

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town." <u>NH RSA 165:1</u> In 2009, Pittsfield Welfare met this mandate even in the current, challenging economic conditions and came in under budget.

According to the U.S. Energy Information Administration, the price of gasoline in New England in November 2009 was \$2.65/gl, this reflects a \$1.01/ per gallon increase from the same time last year. Heating Oil has risen an average of \$.51/gl from last year with a November 2009 average of 2.88/gl. And electricity providers continue to pass along these increased costs; U.S. residential electricity prices in 2009 met predictions of 9.4 percent growth.

This increase in cost of these basic needs is accompanied by an increase in the number of Pittsfield's individuals and families who need help to meet these needs. New Hampshire's unemployment rate for November 2009 hovered at 6.7%. (Department of Labor Statistics)

Of all approved applications, 41% were from first time applicants to Pittsfield Welfare. The predominant causes of need for assistance were lack of work, layoffs or slowdowns.

Despite these rising costs and demands, Pittsfield Welfare maintained direct assistance expenditures at \$96,683.00, returning \$12,506.94 to the Town's General Fund. The substantial majority of the allotted money went to electricity and rent payments.

On average, since June, 2009, the Welfare Department, during a 20 hour week, met with 10 - 15 appointments per week, answered questions and explained applications to another 10 and responded to an average of 7 phone calls per day.

Town Welfare refers most applicants to additional and supplemental aid from local and State agencies. We also require most applicants to submit a verifiable weekly job search to ensure active participation by the applicant in helping themselves. Pittsfield has begun the implementation of a Workfare program in which qualified applicants reimburse the Town for aid they have received by doing jobs around Town that need doing.

This year, the Town of Pittsfield lost the well-loved and respected Betsy Booth, Pittsfield's previous Welfare Director. She is missed by many.

Selectman Larry Konopka has acted as my Deputy Welfare Officer and has my appreciation for his dedicated efforts.

Diane O'Callaghan Director, Pittsfield Welfare

ZONING BOARD OF ADJUSTMENT

The year was quite slow for the ZBA which is related directly to the current economic times. The Board had requests for four Variances; three were approved and one denied.

The approved Variances were to replace/rebuild a deck, build a single family home in a commercial zone, and for a nursing & convalescent home. The Variance which was denied was for renovation of an existing building to accommodate apartments.

A Special Exception was approved for an Auto Repair Shop, as well as an Equitable Waiver of Dimensional Requirements which was for the approval of the height of a structure.

I want to take this opportunity to thank everyone on the ZBA for their hard work and attention to details as we review each application, also a thank you to our secretary for all she does and our Building Inspector. All of their work makes the board run very efficiently.

<u>Members:</u> Carole Dodge, Vice Chair, Paul Metcalf, Jesse Pacheco, and Larry Federhen. <u>Alternate:</u> Ted Mitchell <u>Building Inspector:</u> Kyle Parker <u>Recording Secretary</u>: Delores Fritz

Respectfully submitted,

Edward L. Vien Chairman, Pittsfield Zoning Board of Adjustment

BEAUTIFICATION COMMITTEE

Another year of flowers around the town has gone by. Our little plot on Carroll Street "under the blinker" had two motor vehicle accidents last fall, but was not destroyed. Our thanks to Paul Richardson for repairs, both times.

We once again give thanks to George Bachelder and all the Town Crew for all the favors they do for us; to P&M Supermarket, Danis Supermarket, Paul Rogers' Video Store, and Bell Brothers for giving space for our donation cans; and to all who donate to these cans.

Our thanks to the Women of Rotary, Mrs. Florence Freese, Noel DeSousa and Nancy Christie, and Mrs. Beulah Yeaton, for their monetary contributions; to our mowers Dennis Volpe and Richard Plante; to our Tilton Hill waterer Robert Vaillencourt; to Milliken Nurseries for the gift of some shrubbery; and to the Specyalskis for care of the flowers and lawn at the Concord Hill Road entrance to the Town (by the old fairgrounds).

The flags displayed through town on special days are a project of ours. Volunteers are welcomed to help with this project. Paul and Carole Richardson can be reached by phone to volunteer.

Respectfully submitted,

Ida Hobbs Co-Chairman

Theresa S. Riel Co-Chairman

Ernestine Fife Treasurer

Nancy Barto Judith MacLellan Carole Richardson

CONSERVATION COMMISSION

The purpose of the PCC is to ensure the proper utilization and protection of the Town's natural resources and to promote awareness and understanding of conservation practices and policies for the benefit of current and future citizens. The PCC carries out its mission with the health, safety and general welfare of citizens in mind.

2009 PCC activities:

- 1. **Inventory of Town-Owned Rural Lands:** The PCC hired a professional consulting forester, Charles Moreno, to begin work on a comprehensive forest assessment and management plan for approximately thirty parcels of mostly rural town-owned land totaling ~325 acres. The Plan and Final Report will include detailed mapping and identification of existing forest types, streams, wetlands, roads, trails, etc., with recommendations to enhance wildlife habitat and potential recreational uses through appropriate forest management strategies. Four-fifths of the work was completed in 2009, with the Final Report expected in March 2010.
- 2. Monitoring of Conservation Easement (CE) Land: The Town through its Conservation Commission holds a conservation easement on the 84 acre Gladys Kimball property (so-called) along Loudon Road. Annually the PCC is charged with the responsibility of walking the property boundaries to ensure that the agreements and covenants of the easement are being upheld. The PCC found no illegal uses of the land or any encroachments by abutters during its CE monitoring visit in 2009. As a legal document, a conservation easement restricts certain uses usually development while allowing others, such as public access for passive recreation. CEs can serve to connect town-owned lands with conservation lands, thus preserving wildlife corridors and creating larger blocks of open space in a community. As a case in point: the Kimball parcel abuts the town-owned Dustin-Barker Town Forest of 44 acres, resulting in a protected area of 128 acres. (The Dustin-Barker Town Forest is now identified with an appropriate sign at its entrance on Loudon Road.)
- 3. Work on Potential New Conservation Lands: Last year the PCC partnered with the Five Rivers Conservation Trust and others (including property owners in Pittsfield) to begin the process of securing easements and protections on additional lands in Town. Work will continue in 2010.
- 4. Education and Outreach Activities: To promote recycling and increase awareness, the PCC purchased re-usable bags (which themselves were made from recycled materials) and then distributed them (for a small donation) at Pittsfield's Old Home day, where we also staffed a conservation table and responded to inquiries by the public. Special PCC pencils and more recycling bags were made available at the Carpenter Library through the rest of the year. To further our own conservation education, two PCC members attended the day-long Annual Meeting and Conference offered by the NH Association of Conservation Commissions, of which the PCC is a member. More than 200 people attended this informative event.
- 5. **Provided Input to Local and State Agencies:** The PCC responded appropriately to requests from the Town Planning Board and from the Department of Environmental Services regarding conservation issues on specific properties in Town.

The Conservation Commission consists of up to five members plus two alternate members, who are appointed by the Selectboard for three-year terms. Meetings are held the 3^{rd} Monday of every month at 7 PM at Town Hall.

Respectfully submitted,

Mark Wallace, Chairperson Nancy Bates, Secretary Paul Metcalf, Sr. Nancy Christie Jon Greenwood (Alternate)

ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) was able to continue its momentum from previous years and was, once again, very busy in 2009. In addition to working with the Central New Hampshire Regional Planning Commission, the EDC has also partnered with the Spradling Group in an effort to step up marketing and outreach efforts. Specific projects have included:

- Establish and formalize a log-in and advertisement page for the WiFi system in downtown. One of the most important aspects of the WiFi system in downtown is that it serves to draw people into town and expose them to community businesses. Part of this is advertising which will introduce Pittsfield businesses to the rest of the State.
- Induced the New Hampshire Department of Revenue and Economic Development to designate downtown Pittsfield an "Economic Revitalization Zone" which will provide business an opportunity to receive a State business tax credit for locating their business, or expand a current business, in Downtown Pittsfield. RSA 162N is a great tool as it provides economic incentive for business to come to town or expand. Pittsfield is unique now, in that there is maybe a handful or so other communities with such a designation. This will prove yet another reason for business to come to Pittsfield and for those that are here to expand.
- Engaged the New Hampshire Department of Transportation in discussions to turn the former "Quonset Hut" property off Rt. 28 into a regional Park and Ride. Pittsfield is uniquely situated at the crossroads to Rt. 28 as well as Rt. 107. There are many commuters who pass through the region every day on their way to and from work. In addition, Park and Rides have become extremely popular in the state the lots are nearly always full. Lastly, there is no Park and Ride in the area. All of these reasons are justifications for turning the former NHDOT lot into a Park and Ride. The benefit of that is it makes a particular parcel in town a regional destination 5 days a week. Given the parcel's location in relation to Rt. 28 and the downtown there is the potential to use it for economic development purposes. By making Pittsfield a regional destination we increase the likelihood that these commuters will shop in town especially with signage at the Park and Ride and on Rt. 28 announcing our businesses in the downtown!
- Reviewed, mapped, and updated the "available property" list in town. This is vital as it gives the EDC an understanding as to where the potential for economic expansion exists. Knowing what parcels and properties are available and where they are in relation to our assets (sewer, water, main roads) and existing businesses can be helpful in understanding where our opportunities for development exist.
- Engaged the New Hampshire Department of Transportation on establishing business signage on Rt. 28 at several locations. Signage on Rt. 28 would serve one purpose: get travelers off Rt. 28 and into town to support our businesses. This will work hand-in-hand with our WiFi. When people on Rt. 28 know there are businesses in town, free WiFi, and that all of this is a mere few seconds from Rt. 28 we can do our best to ensure that we expand our potential customer base by making the most of Rt. 28's proximity to the downtown.
- Conducted a survey of business owners in town. It is vital to know what our existing business owners think and feel about Pittsfield. The survey taught us that outreach and communication within the region and the state are vital. In addition, to ensure that we have adequate telecommunications infrastructure and a business-friendly permitting process.
- Held a community visioning meeting in October. The community meeting was a huge success. Members of the business community, interested citizens, and members from all of the town boards and committees were in attendance. This event helped to crystallize what the community's thoughts and feelings are with regard to doing business in Pittsfield. As identified in the survey, communications and outreach around town, with the region, and the state as a whole was a major concern for all of those in attendance. Spradling Group will help the EDC engage in telling our story to the rest of the region and the state. In terms of assessing our telecommunication infrastructure, CNHRPC will be mapping all broadband in the region as part of another larger project and EDC can utilize the findings to identify opportunities to expand our telecommunication infrastructure which will make Pittsfield an even stronger business location.

At the end of the meeting we held a mini-charrette looking at unused and under-used portions of downtown and what we may be able to do to maximize these assets. The ideas discussed about how we can utilize these properties have influenced a Plan New Hampshire grant application that the EDC is currently pursuing.

- Began an Economic Development newsletter. This is in direct response to the survey and the community meeting. The EDC wanted to identify a way to communicate to the community and business leaders and the newsletter was identified as a great way to do this. The newsletter will go out quarterly.
- Met with business owners. The EDC's meetings are always open to business owners to come in and discuss what they are doing, what their concerns are, and what the EDC can do to help. In 2009 several business owners addressed the Committee and the EDC welcomes other business owners to do the same! Contact the Town Hall for more details.
- Improved Town economic development website. Again, as communication was a key component identified in the survey and community meeting, the EDC has been hard at work with the Website Committee to develop a website that is more business-friendly and easy to use. The Website Committee has been a great partner in this effort and the upgrade is nearly complete!
- Scoped and began a Plan New Hampshire Charrette grant application. Plan New Hampshire is a nonprofit organization that seeks to provide towns with engineers and architects for the day. The purpose is to look at a portion of town and redesign how the area can meet its highest and best use. Building upon the minicharrette at the community meeting, the EDC is in the process of submitting a grant to Plan New Hampshire to utilize these services for the portion of downtown discussed at the community meeting.
- Began exploring how brownfield grant money could be used to stimulate economic development. Brownfields (properties with actual or perceived contamination that prevent redevelopment) can be both a challenge and an opportunity. They are a challenge in that they tend to result in blight and depressed economic opportunity. They are an opportunity in that there are funds – state and federal – available for cleanup and some developers actually seek out these properties for development because of the funds that are available. The EDC has begun exploring how these funds can be utilized and will continue to explore such opportunities.

Given the successes in 2009, the EDC anticipates that in 2010 there will be several efforts continued, to include:

- Explore other community marketing strategies.
- The Economic Development Newsletter.
- Outreach and press releases to continue to tell Pittsfield's story.
- Follow through on establishing the Park and Ride at Rt. 28.
- Submit the Plan New Hampshire grant application.
- Follow through on establishing signage on Rt. 28.
- Continue to meet with business owners.
- Utilize the Broadband Map and Report once it is available to identify opportunities to expand telecommunications infrastructure.
- Continue to update and utilize the new website as a vital tool for economic development.
- Explore brownfield funding opportunities in more detail.

Like 2007, 2008, and 2009, 2010 will be just as busy for the EDC and the members would like to thank the residents of Pittsfield for their support. Any citizens of Pittsfield are welcome to attend EDC meetings at 5:30 PM on every other Wednesday evening.

Respectfully submitted,

Edward L. Vien Chairman, Pittsfield Economic Development Committee

JOSIAH CARPENTER LIBRARY

The Year 2009 has been a year of changes for the Josiah Carpenter Library, beginning with January and a sad good by to former Library Director, Leslie Vogt. She has continued to be a valuable resource and support throughout the year. I have been made to feel very welcome here this first and look forward to continued service to Pittsfield and Josiah Carpenter Library.

In January, Christa McAuliffe Planetarium passes were donated to the library in memory of Bertha Hammen. Web-site manager Clayton Wood donated his time to keep our library website updated throughout the year, and the Friends of Josiah Carpenter Library have worked tirelessly throughout the year supporting our services with their raffles, book sales, poinsettia sales, and beautification projects.

In February, Story Hour parents began enjoying Coffee Time together, as children sat on the "Story Mat," and then joined in the fun at craft –time with their children. Look for more updates on "Mother Goose Café," in the coming year.

March brought the first annual PMHS Art Gallery Exhibit at the library, under the direction of Pittsfield Middle High School Art Teacher Bill Mitchell. Planning for the second Exhibit is underway.

In April, through the support and generosity of the Friends of the Josiah Carpenter Library, "Coffee Time At the Library" was instituted for the community, beginning with complimentary coffee for our Pittsfield Public Servants and continuing through to local Service Clubs and Volunteer Organizations. In April, the Friends also presented a Leslie Vogt Honorarium to the library, which was appropriated at Leslie's request, " to add to the fun factor" at the library, by updating our popular Roaming Readers collection.

Assistant Librarian Carol Grainger received well-deserved recognition in May as Pittsfield's Employee of the Month, for her continuing service of over twenty years here at the library, following her retirement as a Pittsfield school teacher.

In June, Carol conducted the 2009 Summer Reading Program with the State Library theme of "Summertime ... And the Reading is Easy," coordinating reading contests with her special projects, crafts, and activities.

In August, the former magazine rack, on the Main Floor, became the location for displaying our newest titles from those received within the last three months. New titles received between three and six months are still shelved in the front reading room before going to the stacks. The *New York Times' Bestseller List* for both Fiction and Nonfiction titles are now posted on that rack as well. Items that we own are highlighted in pink and items on order are asterisked in pencil. In the Children's Room we have similar lists of Caldecott and Newbery Award titles in our holdings.

Storyteller "Nanny Rosebud" made a Fall appearance at the Preschool Story Hour and promised to return in a few months for a special afternoon program. Check out our website (<u>http://library.pittsfield-nh.com</u>) for updates!

Globe Manufacturing continues with its generous donations, which allow us to extend another year of NH Downloadable Audio Books via our web-site, for another year. While you are browsing our web-services such as this, and TumbleBooks for children, try the library calculator

JOSIAH CARPENTER LIBRARY

and see how we can save you money! Then visit Josiah Carpenter Library and see what we have to offer. Through a donation from NHSaves.com we can offer you the Cut the Carbon Energy Detector that can help you save on your electric bill at home.

Come and visit your library, and let us know how we may better serve you in 2010!

Respectfully submitted,

Rozalind J. "Roza" Benoit Library Director

Library Statistics for 2009

(Library Service Hours Reduced by 10	1%)
Circulation of adult books	5,155
ILL	215
Circulation of children's books	4,263
TumbleBooks	869
Circulation of magazines	333
Circulation of movies	2,296
SILC Video	167
NetFlix	73
Circulation of audio books	119
SILC Audio	89
NH Downloadable Audio books	697
Number of people accessing the Internet	2,181
New materials purchased and donated	849
Number of people visiting the library	7,468
Number of people attending programs	222
New Member Cards issued	145



Josiah Carpenter Library Pittsfield, NH 41 Main ~ Pittsfield, New Hampshire, 03263 Telephone: 603-435-8406 E-Mail carplib@metrocast.net Web-site: library.pittsfield-nh.com/index.htm ~ Established 1901 ~

OLD HOME DAY COMMITTEE

The theme for this year's Old Home Day will be *School Days – A Blast from the Past.* This will be in conjunction with the All Class Reunion that will take place on the same day, July 17th. Stay tuned for further updates!

PARKS & RECREATION COMMISSION

In 2009 the Parks and Recreation Commission added one new member, Darrell Wages. Kathy Boudreau and Jason Darrah resigned after several years of service, so we continue to look for new members.

2009 began with another successful Winterfest. A variety of programs including tubing, a bonfire and sledding party, senior luncheon, senior bingo, intergenerational activities, candy bar bingo, make your own crafts, rock climbing, movie night, an ice cream smorgasbord, and a presentation by Squam Lake Science Center were offered with the help of Pittsfield Youth Workshop, Pittsfield Area Senior Center, and the Circle of Home and Family. Recreational basketball was again offered to many children in town.

The Easter Bunny again visited with Pittsfield children at Drake's Field during the annual Easter Egg Hunt. The Annual Fishing Derby had to be cancelled this year because of many conflict in schedules.

The FB Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We again offered Red Cross swimming lessons, continuing night lessons to the program. Air Head Bingo was a great success this summer.

We continue to work on our dredging project at the recreation area.

The Second Annual Harvest Fest turned out to be a great success. Hay rides, face painting, pumpkin carving, pie eating, a bounce house, games, and singer Steve Blunt were enjoyed by about 150 people.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support our programs would not be possible. We would also like to thank Kathy Boudreau and Jason Darrah for their service to the town through the Parks and Recreation Commission.

Respectfully submitted,

Maryellen Plante, Secretary Pittsfield Parks & Recreation Commission

WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

The Pittsfield Website Committee (PWC) principal responsibility is to manage the Town website and MetroCast Channel 24 to serve the communication needs of the community. The PWC's long range mission is to make the website the ultimate resource for information about the town. In this effort, the Website Committee continues to look for opportunities to expand and focus our service venue. This year we have released a new school website <u>www.pittsfield-nh.com/pes</u> for the elementary school. The site was released in August and provides a communication tool for the students, parents and staff. The site utilizes Web 2.0 tools and online features that can be used by teachers, parents and even students once given permission and minimal training.

We continue to work with other volunteer and government groups beyond the information exchange. A new subweb - <u>library.pittsfield-nh.com</u> – has been created to expand the capabilities of the library site. Our efforts to support Old Home Day and the Christmas Tree Lighting events with photo taking and website display continues to be a great draw. During the site's most active time of the year, the Balloon Rally, a dedicated "landing page" as well as a "web cam" expanded our support beyond all the wonderful pictures provided by Bob Legg. Supporting the EDC, the PWC provided a custom email address (edc@pittfield-nh.com) and designed an advertiser portal page for the Town Wi-Fi's site.

At our November 17, 2009 meeting, the PWC unanimously accepted with regrets the resignation of Harry Vogt effective as of December 31, 2009. The committee wishes to thank Harry for his two-year commitment to Pittsfield and his dedication and service to the PWC during the committee's critical first years of operation. The PWC also unanimously approved the appointment of Jennifer Elliott as a full member effective as of December 31, 2009. Jen has been serving on the committee as an alternate since February 2008 and the committee is grateful for her continued service. These changes will keep the number of committee members at 5.

Please check out the Town Site at <u>www.pittsfield-nh.com</u> and let us know what you think! We are continuously working to update and improve the content of the site. Please help us. Your feedback is always welcome at <u>website@pittsfield-nh.com</u>.

We are looking forward to continuing our efforts to serve you.

On a personal note, I want to thank all of the committee members for the hard work, constant support and always delivering beyond reasonable expectation. The Town website is clearly a reflection of their dedication.

Sincerely,

Clayton Wood Chairman

Committee Members: Jen Elliott (Secretary) Bill Provencal (Editor) Matt Goodwin (Designer) Bob Legg (Photographer)

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2009 was a challenging year at BCEP. Prices received for recyclables dropped to near zero in the beginning of the year and only started to recover in the second half. In January we lost our Operations Manager of 17 years, and in February we lost our Treasurer of 12 years. The Committee was able to hire two excellent replacements; John Keane as Operations Manager and Lisa Stevens as Treasurer. The Committee and Staff will miss those who have moved on, and thank Ed Lang and Jim Plumb for their many years of service to the four Towns.

The good news is the Committee has avoided increasing taxes for the 11th consecutive year, 2010. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables appear to have stabilized, and the prospects for a successful year in 2010 look good.

Staff at BCEP, in their quest to find new revenue streams other than taxes, created a new program in 2009. BCEP accepts recyclables from other towns, consolidates them, and reships them as full loads. This program provides higher revenue for the other towns, and BCEP receives fees for the service. In 2009 we worked with some 30 other towns throughout the state, with a revenue increase to BCEP of \$18,344.63. The Committee expects this new revenue number will grow in the coming years and help to hold the line on taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparison	ıs 2003	2004	2005	2006	2007	2008	2009
Garbage	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8	2663.2
Demolition	875.0	1,253.2	1,108.6	993.7	876.3	997.6	887.7
Tires	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>
Total Waste	3,047.8	3,616.9	3,497.5	3,666.1	3,414.5	3,664.3	3,623.1
Cardboard	198.7	169.4	173.2	194.1	238.5	275.4	430.1
Newspaper .	120.3	124.1	104.2	109.0	90.8	89.1	111.4
Mixed Paper	268.4	288.3	287.6	315.7	426.9	426.2	343.8
Aluminum Cans	15.0	17.5	14.9	15.9	17.8	18.0	102.0
Tin Cans	33.5	27.8	43.1	43.2	42.7	42.6	145.6
Plastic	57.6	54.5	61.9	62.0	63.8	66.8	197.5
Scrap Metal	558.3	599.4	530.1	640.5	428.5	343.1	326.7
All Other Materials	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>	<u>180.0</u>
Tons Recycled	1,370.9	1,342.1	1,312.2	1,656.4	1,524.0	1,493.2	<u>1,837.1</u>
Total Tons Shipped ^ Crushed glass weight add	4,236.1 led 2006 forwa	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5	5,460.2

Tax Benefit	2003	2004	2005	2006	2007	2008	2009
Recycling Revenue	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	112,078.22
Avoided Tipping Fees	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97.058.00	130,935.05
Total Tax Savings	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$243,013.27

Trivia: Annual cost in taxes to operate the District for 2010 is \$36.19 per resident.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962 Concord, NH 03302-3962 Email: <u>capareac1@myfairpoint.net</u> Telephone 603-225-8988 Fax: 603-228-0983

2009 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2009 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 711 square miles with a resident population of 125,225. The Equalized Property Valuation is currently listed as over thirteen billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,624 in 2009, down slightly from the previous year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

Mutual aid automatic responses are provided from neighboring departments based on type of call, geographic proximity, type of hazard, and time of day.

The Chief Coordinator responded to 161 incidents in 2009, assisted departments with management functions on major incidents, and participated with Chief Officers in mutual aid response planning. He also participates on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

Firefighter John R. Burton III of Bow resigned as Treasurer of the Compact early in 2009. John had served as Treasurer for 25 years. Unfortunately, John passed away in July. He will be missed by all.

The current officers of the Compact, elected in January 2009 are: President, Chief Ray Fisher, Boscawen Vice President, Chief George Ashford, Northwood

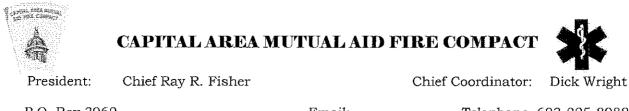
Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

We continue to perform an active role in the implementation of the New Hampshire Fire Mobilization Plan. This response plan is available to all communities and mutual aid systems statewide, or beyond, whenever their local resources have been exhausted.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY WARNER · WEBSTER



P.O. Box 3962	Email:	Telephone 603-225-8988
Concord, NH 03302-3962	capareac1@myfairpoint.net	Fax: 603-228-0983

Page 2 (2009 Annual Report)

Homeland Security has provided major funding in support of our communications systems upgrades. All departments received digital portable and mobile radios in recent years. The conversion of our dispatch center console to digital capability was completed in June 2009,

and digital base stations were previously supplied. We have received recent grant approvals to provide microwave control of remote radio sites.

The 2009 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is by the member communities and based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, represents 55 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs Boards of Selectmen Encl. 1/18/2010

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact

	2008 to 2009 Incident Comparisons						
ID #	Town	2008 Incidents	2009 Incidents	% Change			
50	Allenstown	695	620	-10.8%			
51	Boscawen	256	185	-27.7%			
52	Bow	1220	1063	-12.9%			
53	Canterbury	326	247	-24.2%			
54	Chichester	527	434	-17.6%			
55	Concord	7413	7089	-4.4%			
56	Epsom	903	839	-7.1%			
57	Dunbarton	261	178	-31.8%			
58	Henniker	842	845	0.4%			
60	Hopkinton	1160	1036	-10.7%			
61	Loudon	819	799	-2.4%			
62	Pembroke	310	307	-1.0%			
63	Hooksett	1968	1997	1.5%			
64	Penacook RSQ	700	727	3.9%			
65	Webster	170	129	-24.1%			
66	CNH Haz Mat	6	9	50.0%			
71	Northwood	663	530	-20.1%			
72	Pittsfield	720	752	4.4%			
74	Salisbury	128	114	-10.9%			
79	Tri-Town Ambulance	1894	1931	2.0%			
80	Warner	444	347	-21.8%			
82	Bradford	305	252	-17.4%			
84	Deering	237	194	-18.1%			
		21967	20624	-6.1%			

Present
5
1973 to I
from
cidents 1
Center Inc
s Cel
unications (
communi
0

	% Difference						1110/	112/0	/2006	0/071	%/A	101%	101%	122%	108%	98%	106%	%66	107%	95%	104%	%26	112%	109%	103%	106%	103%	107%	108%	103%	108%	101%	104%	106%	119%	114%	103%	98%	94%		Marnor	Bradford	Deering	, ,
	Total 9	i	469	R11	784	3920	4487	1000	0000	20001	2000	5355	6024	7344	7954	7760	8216	8113	8681	8206	8506	8242	9192	10015	10331	10977	11332	12096	13018	13362	14385	14579	15130	16107	19214	21924	22518	21967	20624		ВЛ	82	84	
84																						-												43	191	196	208	237	194					
82																103	218	223	252	195	213	205	226	257	274	266	257	261	256	201	238	251	246	240	262	214	250	305	252					
80													121	205	161	137	191	209	184	187	204	176	239	252	246	233	258	321	297	283	294	307	375	359	407	387	432	444	347					
18									ATT						2422				****																606	1844	2004	1894	1931		CNH Haz Mat Team			Salisbury
/4	17						1		42	100		2	61	54	<u>8</u>	65	- 29	71	88	56	06	2	72	71	64	70	87	81	86	82	06 06	115	86	103	108	149	129	128	114		az Ma	ood	p	Iry A
2	1.100			445			78	208	105		2000	707	235	277	315	284	284	317	318	288	311	297	370	357	453	380	460	490	477	566	631	580	585	693	703	770	726	720	752		H HNC	Northwood	Pittsfield	Salisbury
L.					- AD-44		177	0.42	324	100	0.02		263	314	316	243	296	268	305	288	348	281	358	405	390	446	421	436	418	467	492	501	493	497	527	557	579	663	530					4 4
٩٩					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		enverne iv seke	**************	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	3420225953236																	10]				v		26		~	Ø	~	9	0					
60						38	48	ŝ	103		10	20	201		-			73		93		93		t l		98						121		ĺ					129					
40												5		538	609	550	459	299	284	271	311	276	283	367	295	349	425	373	367	402	424	532	502		_		624		1 727					
20				4269-014	N*24844.4										1444 C 1444					warners were were															887	1917	2077	1968	1997					escue
70			151	ļ	132		1			163	174	t c			- [231	238	262	227	224	247	234	267	292	324	312	303	333	325	363	359	345	382	412	407	420	310	307		ç	roke	iett	Penacook Rescue
۱۵		23	48	78	66	118	123	Ľ							230				239		240	L							ĺ									Ì	799		Loudon	Pembroke	Hooksett	Penacod
8		B-102.9466774						102	473	412	194		14	460	491	439	488	500	557	543	577	573	594	610	686	741	669	877	886	916	944	934	999	2001	1123	1088	1135	1160	1036		61	62	63	0 4 r
00			N	Sheeks and a second					12242242559275			PART CONTRACT	8		327		291			317	320	394	409	376	453	469	468	582	557	545	649	662	401	/8/	979	895	888	842	845	Center				
5	*	18	61	47	50	78	88	65	88	62	24	300	00	8	134	66	130	117	118	121	124	105	- 142	144	159	158	163	184	101	146	219	212	503		102	218	717	1.92	1/8	1s Ce				
00	AV-10 22 - 44		20075 		51	182	214	214	276	217	247	000	202	7/0	291	278	259	296	284	276	391	382	463	586	601	638	619	686	705	723	859	825	84Z	0/0	8101	1016	994	903	839	Communications	- -		ton	ы с
3	merel and			Ϋ́		2849	3053	3230	3386	3378	3430	0070	0400	1040	3605	3692	3853	3865	4177	4015	3884	3884	4291	4712	4708	5069	4879	5146	5676	5872	6369	6318	0004	1.707	1343	1005	1.131	/413	/189	muni	Concord	Epsom	Dunbarton	Henniker Honkinton
5	1		HEART	10000000000000000000000000000000000000	55	85		100		_	_	_				136	164	126		138					220	196	260									_			434		55 (288 87
2		22	53	62	83	75	87	116	144	140	153	100	201	1	172	162	139	159	130	121	148	126	139	154	156	133	185	146	1991	198	219	245	740	007	0.7	8/2	283	320	247	Served by				
275 S. C. L	·		abortection	Service States	Sec. in the	Stern vizerand	ELEVANA STREET	72	203	172	178	170	02-00	107	193	233	335	254	299	260	291	274	276	282	343	377	499	660	090	757	683	195	200	878	1120	9/11	0071	0771	1003					
Selection of the select	1 4 4Pr		53	126	163	112	159	147	180	136	129	1201		100	143	139	143	132	148	129	127	109		136	142	161	174	177	1881	187	712	194		- 77			241	007	C 2 1	nities	UMC	ven		bury ster
3000	28.22 4 4	and the second second	103	127	151	170	161	145	212	201	161	188	000	800	400	347	338	416	474	460	434	411	415	457	476	576	608	529	1965	684	1/19	033	000		100	61/	11	CRO	020	Communities	Allenstown	Boscawen	Bow	Canterbury
1007	20	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1082	1001	1001	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1002	2002	2002	4004	C007	9007	1002	2007	5002	ပိ				23 24 2

Capital Area Mutual Aid Fire Compact

Not Yet a Member of the Capital Area Mutual Ald Fire Compact 00

Capital Area Mutual Aid Fire Compact
Communications Center 2009 Telephone Calls

Telephone Calls	Incoming	Outgoing	Total	1023	Telephone	Total	
by Hour of Day	Calls	Calls	Calls		Calls / Day		
0000 - 0059	746	195	941		Monday	9452	
0100 - 0159	729	258	987		Tuesday	9201	
0200 - 0259	598	158	756		Wednesday	9114	
0300 - 0359	557	121	678		Thursday	9471	
0400 - 0459	551	153	704		Friday	9279	
0500 - 0559	621	260	881		Saturday	7649	
0600 - 0659	1105	271	1376		Sunday	6382	
0700 - 0759	2525	633	3158		······································	60548	
0800 - 0859	3063	767	3830				
0900 - 0959	3200	745	3945		Telephone		
1000 - 1059	3324	685	4009		Calls / Month		
1100 - 1159	3108	704	3812		January	5227	
1200 - 1259	3008	690	3698		February	4508	
1300 - 1359	3179	671	3850		March	4814	
1400 - 1459	3166	665	3831		April	5395	
1500 - 1559	2996	685	3681		May	5427	
1600 - 1659	2748	800	3548		June	5061	
1700 - 1759	2774	706	3480		July	5239	
1800 - 1859	2645	665	3310		August	5357	
1900 - 1959	2095	620	2715		September	5031	
2000 - 2059	1948	506	2454		October	5220	
2100 - 2159	1532	399	1931		November	4445	
2200 - 2259	1276	378	1654		December	4824	
2300 - 2359	997	322	1319			60548	
· · · · · · · · · · · · · · · · · · ·	48491	12057	60548				
Busiest Time Period Busiest Month							
In 2009, the communications center answered 96.03% of the telephone calls received							

In **2009**, the communications center answered **96.03%** of the telephone calls received within ten seconds and **99.44%** of the calls received within 15 seconds.

2009 IIICIU	CIIIS
Incidents / Month	Total
January	1876
February	1678
March	1611
April	1753
May	1638
June	1698
July	1743
August	1757
September	1702
October	1775
November	1657
December	1736
	20624

2009 Incidents

Busiest Month

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 Concord, New Hampshire 03301 \$ phone: (603) 226-6020 fax: (603) 226-6023 internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Pittsfield's representatives on the Commission are Tom Hitchcock and Gerard LeDuc.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Pittsfield in 2009, CNHRPC staff provided technical assistance under the Economic Development and Planning Board circuit rider agreements with the Town, provided technical assistance related to the development of the NH Route 28 Corridor Safety Study, and assisted in the initiation of a Safe Routes to School (SRTS) planning process in coordination with the Town and SAU 51.

In addition, in 2009 the Central New Hampshire Regional Planning Commission undertook the following region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, variance criteria education, reviewing the process to adopt new flood maps, and planning board process training.
- Completed the draft Central New Hampshire 2009 Housing Needs Assessment.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NHDOT data.
- Completed the update of the 2011-2020 Regional Transportation Improvement Program (TIP) and initiated the update of the Regional Coordinated Transportation Plan. A copy of the TIP can be found at www.cnhrpc.org/transportation/documents.html.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Key
 activities of the TAC included providing technical advice to the CNHRPC regarding
 transportation plans, programs, and projects; evaluating and ranking applications for the
 Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ)
 programs; and evaluating and ranking projects within the Regional Transportation
 Improvement Program (TIP).
- Provided assistance to thirteen communities (including Pittsfield) with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2010, the CNHRPC will continue to assist communities that have received SRTS grants and communities interested in developing new programs.
- Convened a Currier and Ives Scenic Byway Committee with representatives from Salisbury, Webster, Hopkinton, and Henniker to create a Scenic Byway Corridor Management Plan.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 & Concord, New Hampshire 03301 * phone: (603) 226-6020 * fax: (603) 226-6023 * internet: www.cnhrpc.org

- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to begin an update to the 1994 Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to the alternative transportation service "PATH" Program for Alternative Transportation and Health which encourages and provides incentives
 for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can
 be found at www.path-nh.org.
- Engaged in Hazard Mitigation activities for numerous communities in the region, including the preparation of required five-year Hazard Mitigation Plan updates to enable communities to retain their ability to acquire federal disaster grant funds.

For additional information, please contact the CNHRPC staff or visit us at <u>www.cnhrpc.org</u>. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Concord Regional Visiting Nurse Association

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Pittsfield. The following is a description of these services:

<u>Home Care services</u> respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

<u>Hospice</u> services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 900 terminally ill residents.

<u>Community Health services</u> include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Pittsfield may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH-Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Concord Regional Visiting Nurse Association

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2008 through September 30, 2009.

<u> </u>	No. of Clients	Visits
Home Care/Hospice	153	3,857
Community Health Services		
- Flu Clinics	52	52
- Dental	3	3
- Parent Friend	6	97
- Senior Health	9	30
-Baby's Homecoming	g <u>40</u>	<u>40</u>
Community Health Total	110	222
Total Clients and Visits	263	4,079

12 Senior Health Clinics

- 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 4 Community Education Program

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

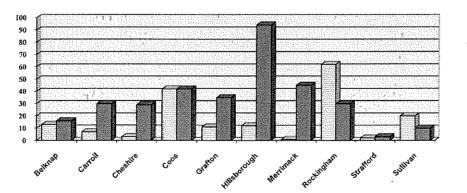
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS									
County	Acres	# of Fires							
Belknap	13	16							
Carroll	7	30							
Cheshire	3	29							
Coos	42	42							
Grafton	11	35							
Hillsborough	12	94							
Merrimack	1	45							
Rockingham	62	30							
Strafford	2	3							
Sullivan	20	10							



Acres ## of Fires

CAUSES OF FIRES REPORTED

Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91 (*Misc.: pc	ower lines, fireworks, electric fence	s, etc.)	
		ONLY YOU CAN PI	REVENT WILL	LAND FIRE

Total Fires Total Acres 2009 334 173 2008 455 175 2007 437 212 2006 500 473 2005 546 174

Northeast Resource Recovery Association

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 29-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date Technical Assistance in waste reduction and recycling;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs.
- Current Market Conditions and Latest Recycling Trends;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream)

• Educational and Networking Opportunities through our Annual Recycling Conference, our new Biweekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;

School Recycling Club - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 360 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 65,930 tons in fiscal year 2008-2009!



In Fiscal Year 2008/2009 NRRA assisted its Members in recycling over 65,930 Tons!

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: www.nrra.net

UNH Cooperative Extension – Merrimack County

UNIVERSITY of NEW HAMPSHIRE COOPERATIVE EXTENSION

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

VITAL RECORDS BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2009

PLACE

DATE

01/05/2009 01/15/2009 01/20/2009 01/25/2009 02/01/2009 02/03/2009 02/10/2009 02/17/2009 02/25/2009 02/25/2009 02/28/2009 04/03/2009 04/06/2009 04/07/2009 04/08/2009 04/08/2009 04/09/2009 04/21/2009 04/21/2009 04/25/2009 05/05/2009 05/06/2009 05/20/2009 05/20/2009 05/27/2009 06/01/2009 06/03/2009 06/09/2009 06/17/2009 06/26/2009 07/06/2009 07/20/2009 07/27/2009 07/28/2009 08/03/2009 08/05/2009 08/10/2009 08/10/2009 08/18/2009 08/30/2009 09/08/2009 09/09/2009 09/11/2009 09/12/2009 09/18/2009 09/18/2009 10/02/2009 10/06/2009 10/07/2009 10/09/2009 10/10/2009

NAME OF CHILD Gabriel Johnson Abberton Tessie Marie Moody William Matthew Whiteley Cameron Robert Stone Eleanor Louise Joffre Ashlyn Elizabeth Philhower Alexandria Elizabeth Penney Chandler Jesse Cole Erich Thornton Rand Jeremiah Matthew Chapman Wyatt Parker Donald Premo Ashley Rae Clouthier Brogan Russell Stenroos Cohen John Leslie Justine Perry Zoeller Amiah Trinity Caza Falon Judith Kissee Caleb Jae Kendall **Riley James Jenista** Augusta Ann Bousquet Jakob Gerard Manseau Wyatt James Arnold Keagan Riley Hodgdon-Huse Elsie O'Reilly Brooks Natalie Mae Rushford Koltan Jav Gaudreault James Richard Houlne Aaron Michael Ahearn Daniel Norman Giguere Rorik Larry Collins Lanie Denise Douglas Wesley Jack Dunlap Braydon Micheal Lane Oliver Wade Kingsbury Alivia Joy McKeen Ila Lynn Cornell Hunter Patrick Eisenhart **Riley Andrew Charles Richmond** Jack Thomas Argue Alexis Cody-Ann Carr Adam Charles Eccleston Marshall Michael B. Montgomery Zachary Brian Locke Aurora Angelica Bell Evalina Grace Dukette Brodie Davis Helie Tucker O'Brian White Faith Ann Coraggio Nika Marin Pereira Trent Collin Mooney

Eli Kenneth Ripplinger

Concord, NH Manchester, NH Concord, NH Lebanon, NH Concord, NH Concord, NH Concord, NH Laconia, NH Concord, NH Concord, NH Concord, NH Manchester, NH Concord, NH Pittsfield, NH Concord, NH Lebanon, NH Concord, NH Concord, NH Concord, NH Concord, NH Concord, NH Rochester, NH Concord, NH Concord, NH Concord, NH Concord, NH Concord, NH

NAME OF FATHER Michael Abberton Kenneth Moody William Whitelev Jason Stone Peter Joffre **Eugene Philhower** Nicholas Pennev Ausitn Cole Charles Rand Carl Chapman Darren Premo Ryan Clouthier Justin Stenroos Joseph Leslie Jacob Zoeller Michael Kissee Aaron Kendall Matthew Jenista Eric Manseau Jeffrey Arnold Erik Brooks David Rushford **Richard Gaudreault** James Houlne Timothy Ahearn Scott Giguere Bryson Collins Troy Douglas Darryll Dunlap Brandon Kingsbury Samuel McKeen Jared Cornell Andrew Richmond Timothy Argue **Charles Eccleston** Jonathan Montgomery Travis Locke Eric Bell Joseph Dukette David Helie Nicholas White Paul Coraggio Justin Pereira Justin Moonev

Paul Ripplinger

NAME OF MOTHER

Sarah Abberton Laura Hutson Heidi Whitelev Kelly Stone Monique Noponen Melissa Philhower Heidi Munsev Hillary Riel Keira Rand Anne Marie Chapman Allison Gosse Elizabeth Clouthier **Danielle Phinnev** Jessica Leslie Kristina Zoeller Brittany Caza Lynn Hanson Darcy Kendall Lori Carder **Becky Bousquet** Sarah Manseau Ashley Arnold Nina Huse Molly Brooks Kaylyn Sheedy Catie Tirrell Michelle Bean Kristen Ahearn Rachel Giguere **lesha** Collins **Jacqueline Merrill** Jessica Dunlap Amber Lane Jennifer Barton Melissa McKeen Jodi Cornell Erica Eisenhart Beatrice Santolucito Denise Argue Stephanie Barton Ashley Clements Michelle Fiumara-Montgomery Christine Locke Victoria Martos Rebecca Dukette Jennifer Helie Amysue Whtie Ann Coraggio Sarah Komisarek Deanna Landry Shea Ripplinger

VITAL RECORDS BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2009

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
10/22/2009	Paul Joseph Stevens Reed	Concord, NH	Mark Reed	Monica Reed
10/28/2009	Jocelyn Joyce Tucker	Lebanon, NH	Matthew Tucker	Samantha Tucker
10/28/2009	Madeline Mae Tucker	Lebanon, NH	Matthew Tucker	Samantha Tucker
11/03/2009	Autumn Storm Jennings	Concord, NH	Jerome Currier	Cassy Jennings
11/05/2009	Andrew Nicholas Lucas	Concord, NH	Timothy Lucas	Tiffany Coburn
11/11/2009	Alainna Johelen Budgett	Concord, NH	Joshua Budgett	Shirley Budgett
11/12/2009	Trenton Bentley Mayo	Concord, NH		Krystal Mayo
11/24/2009	Michael Brian Berube	Lebanon, NH	Sergei Berube	Brittany Berube
12/03/2009	Gabreal Aaron Clark	Concord, NH	Thomas Clark	Sabrina Morin
12/11/2009	Carlie Marie White	Concord, NH		Roxanne Price
12/16/2009	Makenna Elizabeth Perkins	Concord, NH	Marc Perkins	Samantha Perkins

Respectfully submitted,

Elizabeth A. Hast Town Clerk

VITAL RECORDS DEATHS FOR THE YEAR ENDED DECEMBER 31, 2009

DATE

01/05/2009 01/06/2009 01/15/2009 01/18/2009 02/17/2009 02/24/2009 03/14/2009 03/14/2009 03/17/2009 03/26/2009 03/29/2009 04/17/2009 04/20/2009 05/28/2009 06/08/2009 06/08/2009 06/17/2009 06/23/2009 08/15/2009 09/22/2009 09/04/2009 10/07/2009 10/10/2009 10/10/2009 10/11/2009 10/28/2009 10/30/2009 10/31/2009 11/05/2009 11/15/2009 11/16/2009 12/01/2009 12/27/2009

NAME

Lauretta Marmen Katherine Hollowav Barry Michaud Gladys Witham Floyd Carden John Huckins Marie Sydebotham Kenneth Piaseczny Sr. Matthew Wright Gilbert Bleckmann William Brooks Sr. John Martin Kevin Perkins-Cody Pauline Barton **Richard Johnston** Heidi Johnston Theodore Troughton Andrea Brock John Donovan Jr. John Pennock Phillip J.Castellano Jr. Frederick Judd Norman LeDuc Bruce Moore Alvin Bachelder Jocelyn Tucker Madeline Tucker Christine Come David Jackson Alfred Joyce Lisa Smith William Brennan Ruairi O'Connor

FATHER'S NAME

Rene Guy Raymond Storez Roger Michaud Asa Libby Floyd Carden **Raymond Huckins** Adolphus Mason Isadore Piaseczny Russell Wright Kurt Bleckmann Philip Brooks Fred Martin Paul Cody Everett Stockman Edwin Johnston **Richard Johnston** Arthur Troughton **Burley Brock** John Donovan Sr. James Pennock Phillip J. Castellano Sr. Frederick Judd Edward LeDuc Henry Moore Alvin Bachelder Matthew Tucker Matthew Tucker Walter Come Merrill Jackson James Joyce John Smith Jr. Carl Brennan John O'Connor

MOTHER'S NAME

Bella Caissie Patricia Hufford Dawn Macintosh Mary Atkinson **Colleen Bishop** Marie Brock Clara Tabler Theresa Brunelle Valerie Swormstedt Gerda Petig Shirley Lawton Eva Howard **Cindy Perkins Josephine Dennett** Marie Moseley Diane Parkhurst Ruth McClelland Teresa Perrino **Regina Evans** Florence Pennock Joan Beaurequard **Evelyn Hadley** Eldora Chagnon Louise Manion Katie Mitchell Samantha Duquette Samantha Duquette Robin Hein Judith Sayer Velma Quint **Tammie Fielders** Jeanne Sternenberger Diane King

Respectfully submitted, Elizabeth A. Hast Town Clerk

VITAL RECORDS MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2009

02/14/2009	Gregory A. Blanchard Phyllis E. Schultz	Pittsfield Pittsfield	08/29/2009	Christopher E. Weir Desiree P. Sarapin	Pittsfield Pittsfield
03/01/2009	Robert A. Bartlett Nancy E. Newhouse	Pittsfield Pittsfield	09/06/2009	Stephen K. Blake Suzanne K. Dixon	Pittsfield New Durham,NH
03/14/2009	Thomas J. Fisher Elaina M. Hinckley	Pittsfield Pittsfield	09/12/2009	Karl J. Edelmann Jillian L. Cunningham	Pittsfield Pittsfield
03/26/2009	Wayne E. Sargent Jessica M. Curtis	Pittsfield Pittsfield	09/19/2009	Nicholas O. White Amysue Pike	Pittsfield Pittsfield
04/04/2009	Michael J. Freeman Christine M. Bloomer	Pittsfield Pittsfield	09/26/2009	Frank K. Babcock Melissa L. Currier	Pittsfield Pittsfield
06/20/2009	Robert L. Presbrey Alicia J. Hubbard	Pittsfield Pittsfield	10/03/2009	Jesse H. Morse Katie E. Foss	Pittsfield Pittsfield
06/28/2009	Keith L. Descoteaux Michelle S. Parker	Pittsfield Pittsfield	10/10/2009	Jeffrey A. Weaver Stacie L. Desilets	Pittsfield Pittsfield
07/04/2009	David A. Woods Joni L. Frawley	Pittsfield Pittsfield	10/23/2009	Perfecto Salas Marla E. Bissonnette	Pittsfield Pittsfield
07/04/2009	Jason Thomopoulos Christeen D. Dery	Pittsfield Pittsfield	10/24/2009	Eric W. Duquette Rebecca D. Lamere	Pittsfield Pittsfield
07/04/2009	Maceson E. Fleury Kelsey L. Jackson	Pittsfield Pittsfield	10/26/2009	Kris J. Parello Kerry A. Parello	Pittsfield Pittsfield
07/11/2009	Thomas B. Hillsgrove Kathy S. Harmon	Pittsfield Pittsfield	10/27/2009	Elijah D. Smith Kaitlyn J. Meisel	Pittsfield Concord, NH
07/11/2009	Joseph A. White Ariel G. Dalphonse	Pittsfield Pittsfield	10/30/2009	Allen A. Cote Colleen M. Finnegan	Pittsfield Everett, MA
08/15/2009	Daniel R. Chagnon Melissa J. Miller	Pittsfield Pittsfield	10/31/2009	Eric R. Perry Heather A. Pevear	Pittsfield Pittsfield
08/22/2009	Brandon K.Wood Amanda B. Robinson	Pittsfield Pittsfield	11/09/2009	Adam L. Worster Natasha N. Turcotte	Pittsfield Pittsfield
08/22/2009	Thomas J. Pelletier Brandy L. Rollins	Pittsfield Pittsfield	12/04/2009	Jeremy J. Gadoury Leila M. Baker	Pittsfield Pittsfield
08/22/2009	Lyle T. Deane Sharilynn M. Duque	Pittsfield Pittsfield	12/07/2009	Joshua O. Landry Kari L. McPhail	Pittsfield Pittsfield
08/24/2009	Kenneth H. White Michelle T. Cormier	Pittsfield Farmington, NH	F	Respectfully submitted,	

Respectfully submitted, Elizabeth A. Hast Town Clerk