



**TOWN OF PITTSFIELD  
BUDGET COMMITTEE  
TOWN HALL, 85 MAIN STREET  
PITTSFIELD, NH 03263**

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## **MEETING MINUTES OF Wednesday, October 24, 2018**

### **CALL TO ORDER**

Call to order at 6:35 PM by Robert Schiferle, Chair

### **MEMBERS PRESENT**

Robert Schiferle, Chair  
Mary Paradise, Vice Chair  
Jeremy Everson, Secretary  
Katie Bachelder  
Richard Guild  
Fred Hast  
Tom Hitchcock  
Gail Nickerson  
Helen Schiff  
Randy Severance  
Carol Richardson, Select Board Rep.  
Heidi Asdot, School Board Rep.

### **MEMBERS ABSENT**

Louis Houle – Community Development Meeting  
Ralph O'Dell

### **GUESTS PRESENT**

None

## **Item 1: Tax Rate Breakdown**

Document Distributed: *2018 Tax Rate Breakdown – Pittsfield*

- Tax Rate of \$33.35 set for 2018
- Includes Fund Balance to Reduce Taxes of \$500,000.00
- This is a reduction of the tax rate from 2017 of \$0.11

## Item 2: Town Meeting Calendar

Document Distributed: *2019 SB2 March Town Meeting Calendar*

- October 30 – Town Budget #1
- November 7 – School Budget #1
- November 14 – School Budget #2
- November 20 – Town Budget #2
- November 28 – School Budget #3
- December 4 – Town Budget #3
- December 12 – School Budget #4
- December 18 – Town Budget #4
- January 2 – Extra Meeting (if needed)
- January 9 – Public Hearing
- January 10 – Public Hearing Snow Date or Committee Voting Session
- January 16 – Committee Voting Session
- January 17 – Committee Voting Session Continuation (if needed)
- January 23 – Final Meeting to sign budgets

## Item 3: Pittsfield School Budget –Quick Look

Documents Distributed: *Pittsfield Revenue Summary 2019-2020*

– *Pittsfield School District Proposed Budget 19-20 (Spreadsheet)*

- This proposed budget includes a tax rate increase of \$0.18 but does not include the Teachers Contract

## Item 4: Town of Pittsfield 2019 Budget – Quick Look

Documents Distributed: *Town of Pittsfield 2019 Budget (Budget Recap by Department)*

- This proposed budget includes a tax rate decrease of \$0.28 but does not include the BCEP Recommended Budget figures.
- Health Insurance went up 12.8% for this year.

**Next Meeting**

Next meeting will be on Tuesday, October 30, 2018, starting at 6:30 PM.

Meeting adjourned at 7:46 PM.

Submitted by: Jeremy Everson, Secretary

Approved:



Robert Schiferle, Chair

10/31/2018

Date