



TOWN OF PITTSFIELD
BUDGET COMMITTEE
TOWN HALL, 85 MAIN STREET
PITTSFIELD, NH 03263

MEETING MINUTES OF Wednesday, December 21, 2022

CALL TO ORDER

Call to order at 6:04 PM by Katie Bocash, Chair

MEMBERS PRESENT (10)

Katie Bocash, Chair
Ammy Ramsey, Vice Chair
Jeremy Everson, Secretary
Carol Richardson, Select Board Rep.
Sandra Adams, School Board Rep.
Dan Greene
Larry Konopka
Helen Schiff
David Stasiak
Brooke Weldon

MEMBERS ABSENT (3)

John Christakos
Fred Hast
Tracy Huyck

GUESTS PRESENT

None

DOCUMENTS DISTRIBUTED:

- Pittsfield School District – Salary Comparison Document*
- Pittsfield School District – Salary Comparison Spreadsheet*
- Pittsfield School District – Response to Budget Committee Question*
- Town of Pittsfield Budget Comparisons – 2022 to 2023 proposed*

Agenda Item 1: Approval of Meeting Minutes

November 30, 2022 Meeting Minutes

- Motion to Approve: J. Everson
- Motion 2nd: C. Richardson
- 7 (yes) – 0 (no) – 2 (abstentions)

Motion Passed

December 14, 2022 Meeting Minutes

- Motion to Approve: J. Everson
- Motion 2nd: A. Ramsey
 - Corrections to attendance
- 7(yes) – 0 (no) – 2 (abstentions)

Motion Passed

Agenda Item 2: Town Budget Documents

Documents Referenced:

Discussion: C. Marston sent along the Budget Comparisons sheet. This document answers the following questions:

- Has the CIP changed due to cost increases over the last several years?
- What will the total increase by proposal to the tax rate be? (\$0.77 per thousand)

C. Marston is available to attend a Budget Committee meeting after the holidays to answer questions we may still have.

Agenda Item 3: School Budget Documents

Documents Referenced:

- *Pittsfield School District – Salary Comparison Document*
- *Pittsfield School District – Salary Comparison Spreadsheet*
- *Pittsfield School District – Response to Budget Committee Question*

Discussion: B. Lane sent along the responses to the questions asked by the Budget Committee in past weeks.

- A comparison between several versions of the Salaries worksheets leaves this committee with many questions about what version is correct. There are discrepancies between the totals given for many of the teachers and administrators salaries.
- The committee will request that B. Lane attend our next meeting and bring clarifications of these discrepancies.
-

Next Meeting

Next meeting will be on Wednesday, January 4, 2022, starting at 6:00 PM.

Meeting adjourned at 6:52 PM.

Submitted by: Jeremy Everson, Secretary

Approved:

Katie Bocash, Chair

Date

