



TOWN OF PITTSFIELD
BUDGET COMMITTEE
TOWN HALL, 85 MAIN STREET
PITTSFIELD, NH 03263

MEETING MINUTES OF Wednesday, November 30, 2022

CALL TO ORDER

Call to order at 6:04 PM by Katie Bocash, Chair

MEMBERS PRESENT (10)

Katie Bocash, Chair
Jeremy Everson, Secretary
Carol Richardson, Select Board Rep.
Sandra Adams, School Board Rep.
John Christakos
Dan Greene
Fred Hast
Tracy Huyck
Larry Konopka
Helen Schiff
Brooke Weldon

MEMBERS ABSENT (2)

Ammy Ramsey, Vice Chair
David Stasiak

GUESTS PRESENT

None

DOCUMENTS DISTRIBUTED:

– *Town of Pittsfield 2023 Budget Recap by Department*

Agenda Item 1: Overview of Town Budget

Documents Referenced:

- *Town of Pittsfield 2023 Budget Recap by Department*

Discussion: K. Bocash led the overview of the Town of Pittsfield 2023 Budget Proposal. The committee put together a list of questions for future meetings for the Town Administrator or Department Heads. C. Richardson answered questions as she was able to do so.

- Proposed budget total: \$4,407,222. (with expected increases as line items are filled in)
- Draft Budget total: \$4,493,094. (an increase of \$85,872 over the proposed budget as of November 30, 2022)
- There are no major changes to the overall budget proposal as compared to the 2022 budget.
- There are fewer elections in the coming year, as reflected in lines 56-58.
- Line 79: this is the equivalent of an internal review. The Select Board has applied for a grant to cover this audit.
- Lines 206 – 213: The police department is not intending to hire a second Sergeant but is intending to hire an additional Patrolman in 2023.
- The increase in the Fire Department request is attributed to increases in fuel, contractual agreements, electrical and some equipment
- The increase in the Highway Department request is largely attributed to increases in fuel and repair to trucks and machines
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Questions:

- Why the discrepancies and increases in postage in the Planning, Zoning and Financial Administration?

Agenda Item 2: Approval of Meeting Minutes

November 16, 2022 Meeting Minutes

- Motion to Approve: L. Konopka
- Motion 2nd: K. Bocash
- 9 (yes) – 0 (no) – 2 (abstentions)

Motion Passed – Minutes Approved

Next Meeting

Next meeting will be on Wednesday, December 14, 2022, starting at 6:00 PM.

Meeting adjourned at 7:43 PM.

Submitted by: Jeremy Everson, Secretary

Approved:

Katie Bocash, Chair

Date

