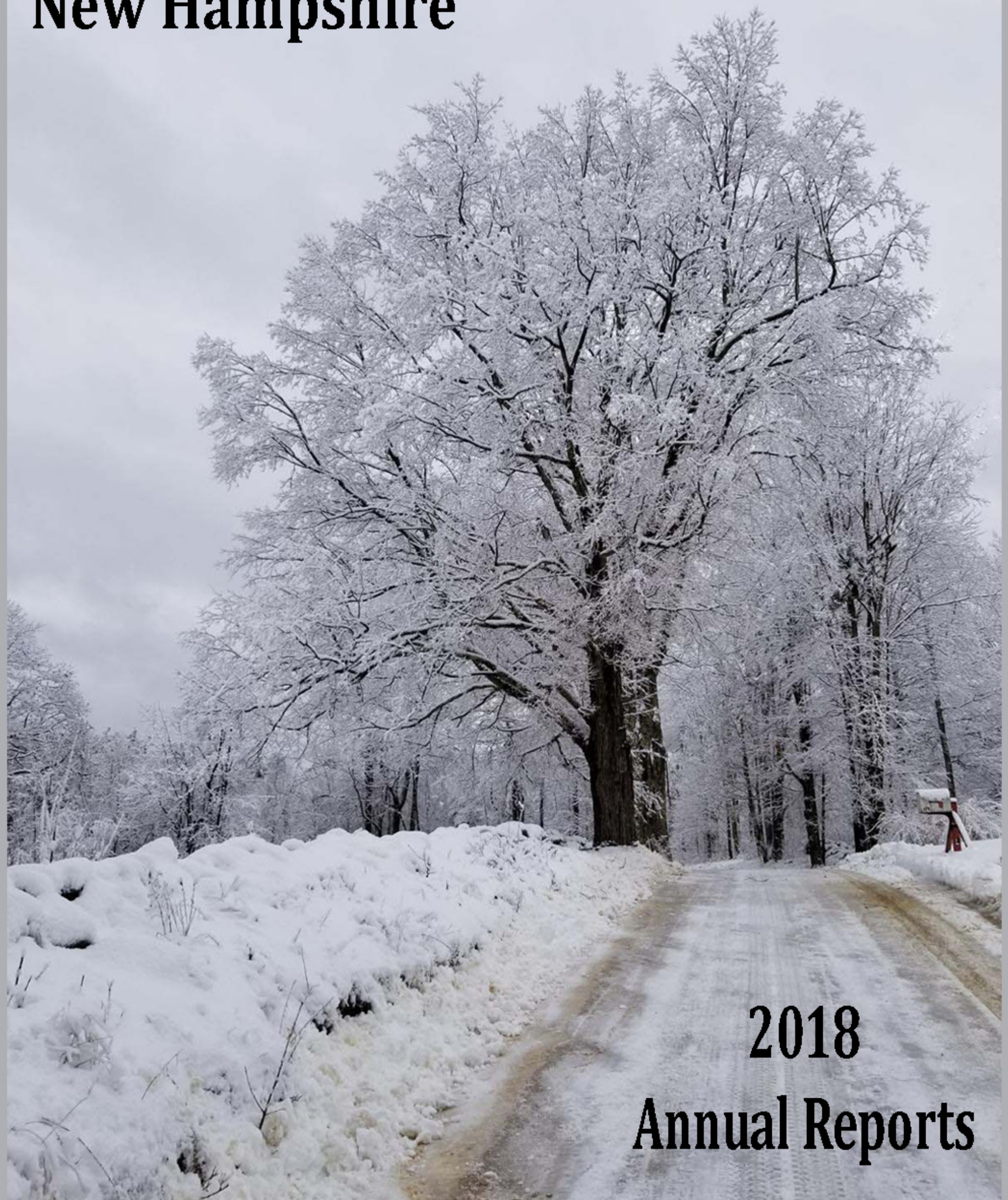


Town of Pittsfield New Hampshire

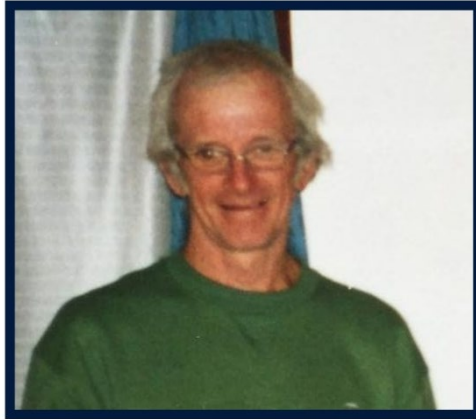


**2018
Annual Reports**

TOWN OF PITTSFIELD NEW HAMPSHIRE

ANNUAL REPORTS
FOR THE YEAR ENDING
DECEMBER 31, 2018

DEDICATION



DONALD "DON" A. FIFE

After 47 years of dedicated service to the Floral Park Cemetery, Don has decided to retire. Don has single-handedly maintained this beautiful cemetery and refers to this place as his "sanctuary". He has always taken great care to make sure every grave was mowed and trimmed, and that each gravesite was treated with respect. Don always took great pride and care in the equipment he was assigned. After using one riding lawnmower for over 25 years, he was thankful to receive a new lawnmower in 2017.

Don could be found on most days during the spring and summer quietly performing his daily work at Floral Park. The area was always in tip top shape for Memorial Day, even if he had to work on weekends.

Don began working at the cemetery in 1971. He not only maintained the grounds, he also was responsible for digging each grave by hand. During the years 1974-2001 he also dug graves in Gilmanton, Chichester, Barnstead, and Loudon, as well as the Quaker and Catholic Cemeteries in Pittsfield.

In 1980 Don became the Superintendent and Caretaker at Floral Park, the first person to hold both positions, as well as sexton and trustee. Don has always taken great pride in his work and has received hundreds of compliments from individuals who visit Floral Park annually. He says his favorite place in the cemetery is the oldest section, with graves dating back to the early 1800's.

Thank you, Don for all your hard work and dedication in making Floral Park Cemetery the most beautiful cemetery in the State. Enjoy your retirement. You will be missed.

IN MEMORY OF

Theresa Sherburne Riel



Theresa was born on January 18, 1930, to Mary Ellen (Purtell) and Frank Sherburne. She was born and raised in Pittsfield and prided herself for never missing a single day of school from first grade through her senior year. She married Paul Riel and before her death, they celebrated their 68th year of marriage. Theresa and Paul purchased a home on Manchester Street in 1955 and raised their children David and Debi there.

Theresa worked at the NH Board of Underwriters and Blue Cross Blue Shield in Concord, then started a 19-year career as the receptionist for the Pittsfield Medical Center. Her devotion to her co-workers and the patients was immeasurable. Once, during an ice storm, she skated the two miles into the office to ensure she was there to greet the patients when they arrived that morning. She was an avid walker and loved the outdoors.

Theresa truly enjoyed being a part of her community. She was in the Pittsfield Fireman's Auxiliary for 27 years, loved working on the Old Home Day floats, participating in the Fireman's Musters, and even headed up several offices during those years. It was well known that Theresa did not have a green thumb but she gave her heart and soul to the Pittsfield Beautification Committee. While each member took turns watering the Committee's flowers throughout the town, it wasn't uncommon to find Theresa around town on those extra hot nights, giving the plants "one more drink", even when it wasn't her turn for watering. Her heart was huge and her love for all things living was amazing.

Theresa's family fondly referred to her as Nana and remembers that she would take them on walks through a nearby campground she stayed at, which would end up taking hours to complete because she would speak at length with everyone she met along the way. That Theresa always had specific cookies, that she displayed on special plates. These cookies were affectionately called "Nana's fake cookies", as they were store brand and not the real things. That Theresa and Paul (Bucka) would pick up the freshly printed copies of the Suncook Valley Sun in Claremont, and if you were lucky enough to be with them on a Tuesday evening, you got to help them "work" and put the address labels on each paper for mailing. Her many bologna sandwich lunch breaks, or the big blue chair, "the snuggle sack", and watching the Sound of Music were the comforts you received when you spent a sick day with Nana.

Theresa had a way of getting everyone to do things that she wanted them to do, without them even know it. Like making a game out of who could walk from the water, across a beach, to their porch with the cleanest, least sandy feet. In doing this, it meant Theresa had less sand to clean-up when everyone got back to the camp. Her grandchildren now find themselves using this very tactic with their own children.

Theresa reminded her family, that they should always make the effort to think of others. Whether that was making a meal and doing the laundry for a neighbor, or telling a stranger she liked their hair or outfit. Theresa thought a kind word was just as important as a gesture, or task. She honestly lived her life practicing this rule, which she hoped would have others choosing that wonderful trait for their lives as well.

IN MEMORY OF



John Topouzoglou

John was born in Greece during the Great Depression, a time of great civil unrest. He survived the German Occupation. He knew education was his ticket to freedom, and with hard work and perseverance, he completed his education and vocational degrees. In 1956, at the age of 26, John immigrated to the United States and proudly became a citizen in 1963. He would say "I was born in Greece, but America gave me life!"

In 1974, John and his wife Effie opened Tops Garage and in 1977, moved to Pittsfield with their four children. Pittsfield became his much-loved hometown. He valued the opportunities this country offered. He worked hard and operated his business for more than 30 years, created bonds with the community, and mentored students interested in the trade. A true believer in the value of the family unit and education, he and Effie were staunch supporters of the Pittsfield schools. John was a strong believer in these values and felt it was his responsibility to keep them in the forefront of our government's agenda. He believed that making education available to all should be a bipartisan concern. John wrote letters conveying his beliefs to governors and presidents. On June 14, 1985, Flag Day, he decided that he needed to make a stronger statement. With parade flag in hand, he marched from Pittsfield center to the state house to hand deliver his letter to the governor. It was the first of many trips to the state capitol, and not the last made on foot. His actions garnered him an audience with government officials. More importantly, the support he received from the town as he spread his message only made Pittsfield more dear to him.

John was a Charter Member of the Pittsfield/Barnstead Lions Club and a 2016 recipient of the Melvin Jones Humanitarian Award. He also served on the board of the Pittsfield Community Development Center and was an active volunteer.

CITIZENS OF THE YEAR



2018 PITTSFIELD'S CITIZENS OF THE YEAR

GEF FREESE & ROB FREESE

From The Suncook Valley Sun –

Congratulations to George E. Freese III (Gef) and Robert A. Freese, 2018 Pittsfield Citizens of the Year!

We all know them as previous owners of Globe Manufacturing Company, who has been very generous to our community but each have given of themselves to many projects and endeavors.

For many years, Gef has mowed the lawn, trimmed the bushes and swept the street in front of the First Congregational Church. He also helped clean Floral Park Cemetery after the fireworks on Balloon Rally weekend.

Rob has also contributed his time, mainly to the Fire Department. Joining in 1980 as an Explorer and three years later becoming a regular member, he was one of the original EMT's. He has

CITIZENS OF THE YEAR

served as a firefighter, lieutenant of the Rescue Squad, and three years as deputy chief. Today he is the Director of Emergency Management for Pittsfield. Rob has also been a strong supporter of the Police Department, funding the Canine Unit and the purchase of two police cruisers.

The brothers have given of their time, but they have also shared a huge amount of their monetary success to making our town a better place to live. There has not been a project in decades to which they have not contributed. Individually, and sometimes in conjunction with their company, have donated large sums of money to many of Pittsfield's organizations: Boy Scouts, Rotary, Pittsfield Historical Society (Frank Lyman Park, the Thyng Memorial, the roof on its headquarters), Pittsfield Players (the sprinkler system), Pittsfield Youth Baseball (especially the recent renovation of the Park), and the Congregational Church (lighting for the town clock among other items).

They have also provided funding to the Fire Department for new Class A uniforms, an air compressor replacement, and new fire suits and their repair. They recently paid for new LED lighting, for racks to house individual firefighters' equipment, and to have the interior of the building repainted.

Gef and Rob have been strong supporters of local education, providing funds for the Blueberry Express Day Care Center, scholarships for Pittsfield students and support of the Music and Arts Departments, summer programs and sports teams.

Recently they paid for lighting at the dam, the reconstruction of the bandstand in Dustin Park, the fireworks display at Balloon Rally and contributed to the new fence around Floral Park. They have pledged to make a major donation toward the repair of the dam at White's pond.

These are some of the contributions Gef and Rob have made to the town of Pittsfield – we are sure there are many more! Pittsfield is very lucky and grateful to have two wonderful and generous individuals who take the time to make our community a better place to live! THANK YOU, Gef and Rob for ALL you do for Pittsfield! Congratulations for being chosen as Pittsfield's Citizens of the Year!

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ELECTED OFFICIALS

	Term Ends	First Year Elected
BOARD OF SELECTMEN		
Carl E. Anderson	2019	2016
Carole A. Richardson	2019	2016
Gerard A. LeDuc, Vice Chair	2020	2011
James H. Adams	2021	2018
James C. Allard, Chair	2021	2017
TOWN CLERK/TAX COLLECTOR		
Erica A. Anthony	2021	2012
MODERATOR		
Cedric H. Dustin III	2020	2018
SUPERVISORS OF THE CHECKLIST		
Elizabeth A. Hast	2020	2014
Faith A. Whittier	2022	2006
Roberta J. Maxfield	2024	1978
TOWN TREASURER		
Cindy M. Houle	2020	1999
CEMETERY TRUSTEES		
John "Pat" Heffernan	2019	2017
Cedric H. Dustin, III, Chair	2020	2012
Cara M. Marston	2021	2012
LIBRARY TRUSTEES		
Carol L. Grainger	2019	2017
Sandra J. Adams, Chair	2020	2017
Theresa Endler	2021	2018
TRUSTEES OF TRUST FUNDS		
Cara M. Marston	2019	2003
Scott R. Brown	2020	2017
Katie Bachelder	2021	2018
PLANNING BOARD		
James A. Pritchard	2019	2011
Paul Nickerson	2020	2017
Clayton Wood, Chair	2021	2011
Daren S. Nielsen	2021	2015
James Hetu, Alternate	2019	
Adam Gauthier, Alternate	2021	
Carl E. Anderson, Selectman Rep.	2019	
James H. Adams, Selectman Alt. Rep.	2019	
ZONING BOARD OF ADJUSTMENT		
James Hetu, Chair	2019	2016
Scott Palmer	2020	2018
Jason Rokeach (resigned 2018)	2020	2017
John "Pat" Heffernan	2021	2015
Brigham Bosen (resigned 2018)	2021	2018
Brigham Bosen (appointed 2018)	2019	2018
vacant alternate position	2019	
vacant alternate position	2019	

APPOINTED OFFICIALS

	Year Appointed
TOWN COUNSEL	
Drummond Woodsum Attorneys at Law	2016
TOWN ADMINISTRATOR	
Cara M. Marston	2015
CHIEF OF POLICE	
Joseph M. Collins	2018
Jeffrey M. Cain (retired 6/2018)	2014
EMERGENCY MANAGEMENT DIRECTOR	
Robert A. Freese	2013
FIRE CHIEF/HEALTH INSPECTOR	
Peter J. Pszonowsky	2015
SUPT. PUBLIC WORKS	
George M. Bachelder	1986
WASTEWATER TREATMENT	
Utility Partners (department privatized)	2014
ANIMAL CONTROL OFFICER	
Anne T. Taylor	2003
BUILDING INSPECTOR	
Jesse J. Pacheco	2012
HOUSING STANDARDS ADMINISTRATOR	
Kimberly A. Simonds	2016
HOUSING STANDARDS INSPECTOR	
Joseph Bonavita	2018
Eric R. Nilsson (resigned 10/2018)	2017
WELFARE DIRECTOR	
Bernadette C. Theriault	2013
LIBRARY DIRECTOR	
Leslie G. Vogt	2017
DEPUTY TOWN CLERK/TAX COLLECTOR	
Ammy L. Ramsey	2013
DEPUTY TREASURER	
Roberta J. Maxfield	2011

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term		Term
	Ends		Ends
BCEP SOLID WASTE COMMITTEE		HOUSING STANDARDS AGENCY	
Lisa Stevens, Administrator		Douglas Martin	2019
Jill Lavin, Treasurer		Helen Schiff, Chair	2019
Frederick T. Hast, Citizens Rep.	2020	Richard Guild	2020
Alternate - Vacant	2019	Elizabeth Hast, Vice Chair	2020
Gerard LeDuc, Selectboard Rep.	2019	Kimberly Simonds, Administrator	
Joan Osborne, Budget Rep.	2019	Joseph Bonavita, Inspector	
		Eric Nilsson, Inspector (resigned 2018)	
		Peter Pszonowsky, Fire Chief	
		Clayton Wood, Planning Board	
BUDGET COMMITTEE		OLD HOME DAY COMMITTEE	
Robert Schiferle, Chair	2019	Joseph Darrah	2021
Helen Schiff	2019	Elizabeth Hast	2021
Randy Severance	2019	Frederick Hast	2021
Adam Gauthier (resigned 2018)	2019	Louis Houle III	2021
Louis Houle III	2019	Patricia Houle	2021
Katie Bachelder	2020	Andrea Riel	2021
Jeremy Everson	2020	Mark Riel	2021
Richard Guild	2020	Harry Vogt	2021
Thomas Hitchcock (resigned 2018)	2020	Leslie Vogt	2021
vacant position	2020	Judy Webber	2021
Frederick Hast	2021	Raymond Webber III	2021
Gail Nickerson	2021		
Ralph O'Dell	2021		
Mary Paradise	2021		
Carole Richardson, Selectboard Rep.	2019		
Gerard Leduc, Selectboard Rep. Alt.	2019		
Heidi Asdot, School Board Rep.	2019		
		PARKS & RECREATION	
CONSERVATION COMMISSION		Sean Asdot	2019
Gordon Hackett	2019	Bob Giegerich	2019
Bryan Mika	2020	Lynda Vogt	2019
Carl Wallman (resigned 2018)	2020	Tara Ash	2020
vacant position	2020	Marissa MacLellan	2020
Christoper Hill, Chair	2021	David Stasiak	2020
Diana Westgate (resigned 2018)	2021	Maryellen Plante, Chair	2021
vacant position	2021	*vacant position*	2021
vacant alternate position		*vacant position*	2021
vacant alternate position			
COMMUNITY DEVELOPMENT COMMITTEE		WELFARE FAIR HEARING BOARD	
Roland Carter, Chair (resigned 2018)	2019	*vacant position*	2019
Louis Houle III, Chair	2020	*vacant position*	2019
Fred Endler	2020	*vacant position*	2019
Ellen Barbasso	2021	*vacant alternate position*	2019
Dale Frizzell	2021		
James Allard, Selectboard Rep.	2019		
Clayton Wood, Planning Board Rep.	2019		

DEPARTMENT PERSONNEL

TOWN OFFICE

Ammy L. Ramsey
Bernadette C. Theriault
Cynthia A. Hetu

FLORAL PARK CEMETERY

Donald A. Fife, Superintendent

BUILDING CUSTODIANS

Erica A. Anthony, town hall
Richard S. Anthony, library
Paul D. Gregoire, police station

JOSIAH CARPENTER LIBRARY

Carmella Becker
Holly Y. Brown
Heather M. Dunagin
Emma J. Fisher
Carol L. Grainger
Shayla L. Locke
Judith G. MacLellan
Sabrina A. Smith

POLICE DEPARTMENT

Donna I. Stockman
Jeannie M. Belanger
Joseph P. Di George, Sergeant
Jacob Nance, Sergeant
Joseph W. McCormack, Sergeant
Joshua Stevens
Austin Bannister
Donald C. Wood
Kristina C. Martineau
Michael D. Clark
Jason H. Darrah
Stephen P. Adams

PUBLIC WORKS

Edward Cantara, Jr.
Brian L. Eldredge
Glen D. Vulner
Scott A. Jackson
Keith Donovan

FIRE DEPARTMENT OFFICERS

Michael S. Wolfe, Captain
Lyle T. Deane, Lieutenant, FF/EMT
Gary S. Mullen, Lieutenant
Jeremy K. Yeaton, Lieutenant
Donald F. Tyler, Inspector

FIRE DEPARTMENT MEMBERS

James M. Girard, EMS Captain
Kristen E. Ahearn, AEMT
Karen A. Brown, Paramedic
Lyle T. Deane, FF/EMT
Joseph J. Anderson, FF/AEMT
David M. Simpson, FF/AEMT
Eric R. Nilsson, EMT
Timothy M. Ahearn, FF/EMT
Andrea G. Bertolino, FF/AEMT
Robert J. Bousquet, FF/Paramedic
Eliott T. Brown, FF/EMT
Robert Fratus, Jr. FF/EMT
Robert A. Freese, FF
Jeffrey S. Gardner, FF/EMT
Howard D. Hill, FF/EMT
Alex Lamere, FF
Howard I. Mackenzie, FF/EMT
Jason A. Nichols, FF/Paramedic
Troy R. Normandin, FF/EMT
Jennifer A. Tedcastle, FF/Paramedic
Christopher L. Ward, FF
Indigo P. Wearing, FF/EMT

FOREST FIRE WARDENS

Michael S. Wolfe - Forest Fire Warden
Peter J. Pszonowsky - Deputy Warden
Jeremy K. Yeaton - Deputy Warden
Gary S. Mullen - Deputy Warden
James M. Girard - Deputy Warden
Kristen E. Ahearn - Deputy Warden
Karen A. Brown - Deputy Warden

FIRE DEPT. SUPPORT COMPANY MEMBERS

Wanda Mullen
Laura J. Okrent

2019 ANNUAL TOWN MEETING WARRANT (amended)

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Monday, February 4, 2019, at 7:00 p.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Tuesday, February 5, 2019 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 12, 2019, to vote on all of the 2019 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Planning Board member for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term
- one Zoning Board of Adjustment member for a two (2) year term
- one Zoning Board of Adjustment member for a one (1) year term

Article 2 - proposed Pittsfield Zoning Ordinance amendment #1

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3(b)(6), Table of Uses and Districts**, as follows:

- (1) change DWELLING, SINGLE FAMILY, from prohibited (N) to **permitted by right (Y)** in both the Commercial and the Light Ind./Commercial Districts.
- (2) change HOME OCCUPATION from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.
- (3) change BED-AND-BREAKFAST from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.
- (4) change ACCESSORY APARTMENT from prohibited (N) to **permitted by special exception (E)** in the Comm. and Light Ind./Comm. Districts.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

2019 ANNUAL TOWN MEETING WARRANT (amended)

Article 3 - proposed Pittsfield Zoning Ordinance amendment #2

Are you in favor of **repealing**, as proposed by the Select Board, **Article 2, Section 3 (c) (5)** of the zoning ordinance which presently reads; The ACCESSORY APARTMENT shall not be rented.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 4 - proposed Pittsfield Zoning Ordinance amendment #3

Are you in favor of **repealing** from the zoning ordinance, as proposed by the Select Board, **Article 4, Section 5, Development of Nonconforming Conventional Lots, (a)** The subject LOT is not CONTIGUOUS to any other LOT under common ownership. (see Vachon v. Concord, 112 N.H. 107, 289 A.2d 646 (1972), and repealing **Article 4, Section 5, Development of Nonconforming Conventional Lots, (b)** The subject LOT has not been CONTIGUOUS to any other LOT under common ownership since the date when the subject LOT was first a NONCONFORMING LOT or since the effective date of adoption of this condition (March 14, 2017), whichever date is later.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 4-0-1)

Article 5 - proposed Pittsfield Zoning Ordinance amendment #4

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3, (c)** Number of Principal Structures Permitted on a Single Lot, and **Article 3, Section 3, (e)** Number of Uses Permitted on a Single Lot, as follows:

Article 3, Section 3, (c): No more than one PRINCIPAL **RESIDENTIAL** STRUCTURE shall be on any single LOT except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.

Article 3, Section 3, (e), (2): The number of PRINCIPAL **RESIDENTIAL** STRUCTURES on the LOT shall be no more than one except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

2019 ANNUAL TOWN MEETING WARRANT (amended)

Article 6 - proposed Pittsfield Zoning Ordinance amendment #5

Are you in favor of the adoption of Amendment No. 5 (November 9, 2018 – PB#1) to the Town of Pittsfield Zoning Ordinance as proposed by the planning board?

1. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “AGRICULTURE”, as follows: Delete the words as shown below with strikethrough, and add the words as shown below with underlining. The definition below uses strikethrough and underlining only to show what is deleted or added; the strikethrough and underlining are not included in the text of the revised definition.

AGRICULTURE: “AGRICULTURE” means agriculture as defined in RSA 21:34-a, II, effective June 16, 2016. (See RSA 674:32-a through ~~RSA 674:32-e~~ RSA 674:32-d, Agricultural Uses of Land, including RSA 674:32-a (“In accordance with RSA 672:1, III-d, whenever agricultural activities are not explicitly addressed with respect to any zoning district or location, they shall be deemed to be permitted there, as either a primary or accessory use, so long as conducted in accordance with best management practices adopted by the commissioner of agriculture, markets, and food and with federal and state laws, regulations, and rules.”) and RSA 674:32-c, I (“The tilling of soil and the growing and harvesting of crops and horticultural commodities, as a primary or accessory use, shall not be prohibited in any district.”).)

2. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “HOSPITAL”, as follows: Delete the words as shown below with strikethrough, and add the words as shown below with underlining. The definition below uses strikethrough and underlining only to show what is deleted or added; the strikethrough and underlining are not included in the text of the revised definition.

HOSPITAL: “HOSPITAL” means an institution which is engaged in providing to patients, under supervision of physicians, diagnostic and therapeutic services for medical diagnosis, treatment and care of injured, disabled, or sick persons, or rehabilitation services for the rehabilitation of such persons. The term “HOSPITAL” includes psychiatric and substance abuse treatment HOSPITALS. (See ~~RSA 151-C:2, Definitions, XX~~ RSA 151:2, I, (a).)

3. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “NURSING HOME”, as follows: Delete the words as shown below with strikethrough, and add the words as shown below with underlining. The definition below uses strikethrough and underlining only to show what is deleted or added; the strikethrough and underlining are not included in the text of the revised definition.

NURSING HOME: “NURSING HOME” means a place which shall provide, for 2 or more persons, basic domiciliary services (board, room, and laundry), continuing health supervision under competent professional medical and nursing direction, and continuous nursing care as may be individually required. (See RSA 151-C:2, Definitions, ~~XXVI, repealed effective June 30, 2016; New Hampshire Code of Administrative Rules, He-P 803.03(aq), citing RSA 151-C:2, XXVI; RSA 151-A:1, IV; RSA 151:12-a, I.~~)

2019 ANNUAL TOWN MEETING WARRANT (amended)

4. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of "STREET", as follows: Add the words as shown below with underlining. The definition below uses underlining only to show what is added; the underlining is not included in the text of the revised definition.

STREET: "STREET" means either

- (a) a highway as defined in RSA 229:1 effective July 1, 2017, or
- (b) a road dedicated to the public use but not accepted by the city or town in which the road is located.

5. Amend the whole zoning ordinance except article 6, section 3, (b), as follows: Replace "RSA 674:33, IV" with "RSA 674:33, IV, (a)" (in four places) but without the underlining on "(a)", which is only to show that this text is new.

6. Amend zoning ordinance, **article 6, section 3, (b)**, as follows: Replace "RSA 674:33, IV" with "RSA 674:33, IV, (b)" but without the underlining on "(b)", which is only to show that this text is new.

7. Amend the whole zoning ordinance as follows: Replace "RSA 674:33, I, (b)" with "RSA 674:33, I, (a), (2), and RSA 674:33, I, (b)" (in eight places) but without the underlining on "RSA 674:33, I, (a), (2), and", which is only to show that this text is new.

8. Amend zoning ordinance, **article 5, section 3, Powers of Zoning Board of Adjustment**, as follows: Replace current paragraph I with the following new paragraph I but without the underlining, which is only to show that this paragraph replaces an existing paragraph:

I. (a) The zoning board of adjustment shall have the power to:

- (1) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16; and
- (2) Authorize, upon appeal in specific cases, a VARIANCE from the terms of the zoning ordinance if:
 - (A) The VARIANCE will not be contrary to the public interest;
 - (B) The spirit of the ordinance is observed;
 - (C) Substantial justice is done;
 - (D) The values of surrounding properties are not diminished; and
 - (E) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.

- (b) (1) For purposes of subparagraph I(a)(2)(E), "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:

- (A) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
- (B) The proposed use is a reasonable one.

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- (2) If the criteria in subparagraph (1) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a VARIANCE is therefore necessary to enable a reasonable use of it.
- (3) The definition of "unnecessary hardship" set forth in subparagraphs (1) and (2) shall apply whether the provision of the ordinance from which a VARIANCE is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.
- (c) The board shall use one voting method consistently for all applications until it formally votes to change the method. Any change in the board's voting method shall not take effect until 60 days after the board has voted to adopt such change and shall apply only prospectively, and not to any application that has been filed and remains pending at the time of the change.

9. Amend zoning ordinance, **article 5, section 3, Powers of Zoning Board of Adjustment, paragraph I-a**, as follows: Add the text as shown below with underlining. The paragraph below uses underlining only to show what is added; the underlining is not included in the text of the revised paragraph:

I-a. (a) VARIANCES authorized under paragraph I shall be valid if exercised within 2 years from the date of final approval, or as further extended by local ordinance or by the zoning board of adjustment for good cause, provided that no such VARIANCE shall expire within 6 months after the resolution of a planning application filed in reliance upon the VARIANCE.

(b) Every VARIANCE that was approved under paragraph I before August 19, 2013; that has not been exercised by the end of three years after the effective date of adoption of this subparagraph, that is, by March 12, 2022; and that the board of adjustment has not extended beyond March 12, 2022, for good cause shall be deemed abandoned and shall expire. (See RSA 674:33, I-a, (b); Piper v. Meredith, 110 N.H. 291, 266 A.2d 103 (1970); AWL Power v. Rochester, 148 N.H. 603, 813 A.2d 517 (2002); Pike Industries v. Woodward, 160 N.H. 259, 999 A.2d 257 (2010).) After the adoption of this subparagraph but on the same day as the adoption of this subparagraph, March 12, 2019, the planning board shall post notice in the town hall for one year that every VARIANCE approved under paragraph I before August 19, 2013, shall be deemed abandoned and shall expire unless the VARIANCE is exercised within two years after the notice's expiration date, March 12, 2020, or as further extended by the board of adjustment for good cause. (RSA 674:33, I-a, (b).) The notice shall state its expiration date prominently. (RSA 674:33, I-a, (b).)

10. Amend zoning ordinance, **article 5, section 3, Powers of Zoning Board of Adjustment, paragraph IV**, as follows: Add the text as shown below with underlining. The paragraph below uses underlining only to show what is added; the underlining is not included in the text of the revised paragraph.

IV. (a) The zoning board of adjustment may, in appropriate cases and subject to appropriate conditions and safeguards, make SPECIAL EXCEPTIONS to the terms of the zoning ordinance. All

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SPECIAL EXCEPTIONS shall be made in harmony with the general purpose and intent of the zoning ordinance and shall be in accordance with the general or specific rules contained in the ordinance.

(b) SPECIAL EXCEPTIONS authorized under this paragraph shall be valid if exercised within 2 years from the date of final approval, or as further extended by local ordinance or by the zoning board of adjustment for good cause, provided that no such SPECIAL EXCEPTION shall expire within 6 months after the resolution of a planning application filed in reliance upon the SPECIAL EXCEPTION.

(c) Every SPECIAL EXCEPTION permit that was approved before August 19, 2013; that has not been exercised by the end of three years after the effective date of adoption of this subparagraph, that is, by March 12, 2022; and that the board of adjustment has not extended beyond March 12, 2022, for good cause shall be deemed abandoned and shall expire. (See RSA 674:33, IV, (c); Piper v. Meredith, 110 N.H. 291, 266 A.2d 103 (1970); AWL Power v. Rochester, 148 N.H. 603, 813 A.2d 517 (2002); Pike Industries v. Woodward, 160 N.H. 259, 999 A.2d 257 (2010).) After the adoption of this subparagraph but on the same day as the adoption of this subparagraph, March 12, 2019, the planning board shall post notice in the town hall for one year that every SPECIAL EXCEPTION permit approved before August 19, 2013, shall be deemed abandoned and shall expire unless the SPECIAL EXCEPTION permit is exercised within two years after the notice's expiration date, March 12, 2020, or as further extended by the board of adjustment for good cause. (RSA 674:33, IV, (c).) The notice shall state its expiration date prominently. (RSA 674:33, IV, (c).)

11. Amend zoning ordinance, **article 5, section 6, Materially Similar Applications**, as follows: Add the case law citations as shown below with underlining. The list of citations below uses underlining only to show what is added; the underlining is not included in the text of the revised list of citations.

(Fisher v. Dover, 120 N.H. 187, 412 A.2d 1024 (1980); Morgenstern v. Rye, 147 N.H. 558, 794 A.2d 782 (2002); Hill-Grant Living Trust v. Kearsarge Lighting Precinct, 159 N.H. 529, 986 A.2d 662 (2009); CBDA Development v. Thornton, 137 A.3d 1107, 168 N.H. 715 (2016); Brandt Development Company of New Hampshire, LLC v. Somersworth, 162 N.H. 553, 34 A.3d 593 (2011).)

12. Amend zoning ordinance, **article 5, section 7, Public Hearing; Notice, paragraph I**, as follows: Delete the text as shown below with strikethrough, and add the text as shown below with underlining. The paragraph below uses strikethrough and underlining only to show what is deleted or added; the strikethrough and underlining are not included in the text of the revised paragraph.

The appellant and every ABUTTER and holder of CONSERVATION, preservation, or agricultural preservation RESTRICTIONS shall be notified of the hearing by ~~certified mail~~ verified mail, as defined in RSA 451-C:1, VII, stating the time and place of the hearing, and such notice shall be given not less than 5 days before the date fixed for the hearing of the appeal. The board shall hear all ABUTTERS and holders of CONSERVATION, preservation, or agricultural preservation

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RESTRICTIONS desiring to submit testimony and all nonABUTTERS who can demonstrate that they are affected directly by the proposal under consideration. The board may hear such other persons as it deems appropriate.

13. Amend zoning ordinance, **article 5, section 7, Public Hearing; Notice**, as follows: Add the following new paragraph V but without the underlining, which is only to show that this paragraph is new:

V. If the board of adjustment finds that it cannot conclude the public hearing within the time available, it may vote to continue the hearing to a specified time and place with no additional notice required.

14. Amend zoning ordinance, **article 5, section 11, Motion for Rehearing, Rehearing, and Appeal to Superior Court**, as follows: Renumber current paragraph (f) as paragraph (h), renumber current paragraphs (a) through (e) as paragraphs (b) through (f), and then insert new paragraphs (a) and (g) as follows but without the underlining, which is only to show that these paragraphs are new:

(a) The board of adjustment may reconsider a decision, upon the board's own motion or at the request of any aggrieved person, within 30 days after the date when the board voted the decision. (74 Cox Street v. Nashua, 156 N.H. 228, 931 A.2d 1194 (2007).)

(g) If the board of adjustment denies a motion for rehearing, the aggrieved party need not file a second motion for rehearing to preserve for appeal any new issues, findings, or rulings first raised by the board in that denial order. A better practice for the board to take when it identifies new grounds for its initial decision and intends to make new findings and rulings on them in response to a motion for rehearing would be for the board to grant the rehearing motion without adding new grounds for denying the variance application. (McDonald v. Effingham Zoning Board of Adjustment, 152 N.H. 171, 872 A.2d 1018 (2005).)

15. Amend zoning ordinance, **article 6, Special Exceptions**, as follows: Add the following new section 6, Unused Special Exception Permits Approved before August 19, 2013, Are Deemed Abandoned, but without the underlining, which is only to show that this section is new:

6. Unused Special Exception Permits Approved before August 19, 2013, Are Deemed Abandoned

Every SPECIAL EXCEPTION permit that was approved before August 19, 2013; that has not been exercised by the end of three years after the effective date of adoption of this section, that is, by March 12, 2022; and that the board of adjustment has not extended beyond March 12, 2022, for good cause shall be deemed abandoned and shall expire. (See RSA 674:33, IV, (c); Piper v. Meredith, 110 N.H. 291, 266 A.2d 103 (1970); AWL Power v. Rochester, 148 N.H. 603, 813 A.2d 517 (2002); Pike Industries v. Woodward, 160 N.H. 259, 999 A.2d 257 (2010); zoning ordinance, article 5, section 3, IV, (c).)

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16. Amend zoning ordinance, **article 7, section 3, (a)**, as follows: Add the case law citation as shown below with underlining. The citation below uses underlining only to show what is added; the underlining is not included in the citation.

The VARIANCE will not be contrary to the public interest. (See Chester Rod and Gun Club v. Chester, 152 N.H. 577, 883 A.2d 1034 (2005); Harborside Associates v. Parade Residence Motel, 162 N.H. 508, 34 A.3d 584 (2011).)

17. Amend zoning ordinance, **article 7, section 3, (c)**, as follows: Add the case law citation as shown below with underlining. The citation below uses underlining only to show what is added; the underlining is not included in the citation.

Substantial justice is done. (See Brandt Development Company of New Hampshire, LLC v. Somersworth, 162 N.H. 553, 34 A.3d 593 (2011); Harborside Associates v. Parade Residence Motel, 162 N.H. 508, 34 A.3d 584 (2011).)

18. Amend zoning ordinance, **article 7, section 3, (e), (1)**, as follows: Replace “this subparagraph” with “this subparagraph (e)” but without the underlining on “(e)”, which is only to show that this text is new.

19. Amend zoning ordinance, **article 7, section 3, (e)**, as follows: Label the following existing sentence as subparagraph (3) within subparagraph (e), and replace the existing “subparagraph (e)” with “subparagraphs (1) and (2)” as shown. The sentence below uses strikethrough and underlining only to show what is added; the underlining is not included in the text of the revised sentence.

The definition of “unnecessary hardship” set forth in ~~subparagraph (e)~~ subparagraphs (1) and (2) shall apply whether the provision of the ordinance from which a VARIANCE is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

20. Amend zoning ordinance, **article 7, section 9, Unused Variance Permits Are Deemed Abandoned, paragraph (a)**, as follows: Replace “RSA 674:33, I-a” with “RSA 674:33, I-a, (a)” (in one place) but without the underlining on “(a)”, which is only to show that this text is new.

21. Amend zoning ordinance, **article 7, section 9, Unused Variance Permits Are Deemed Abandoned**, as follows: Renumber current paragraphs (b) through (e) as paragraphs (c) through (f), and then insert new paragraphs (b) as follows but without the underlining, which is only to show that this paragraph is new:

(b) Every Type 1 Variance that was approved before August 19, 2013; that has not been exercised by the end of three years after the effective date of adoption of this paragraph,

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that is, by March 12, 2022; and that the board of adjustment has not extended beyond March 12, 2022, for good cause shall be deemed abandoned and shall expire. (See RSA 674:33, I-a, (b); Piper v. Meredith, 110 N.H. 291, 266 A.2d 103 (1970); AWL Power v. Rochester, 148 N.H. 603, 813 A.2d 517 (2002); Pike Industries v. Woodward, 160 N.H. 259, 999 A.2d 257 (2010); zoning ordinance, article 5, section 3, I-a, (b).)

(Recommended by the Planning Board 4-1-0)

(Not Recommended by the Board of Selectmen 0-5-0)

Article 7 - proposed Pittsfield Zoning Ordinance amendment #6

Are you in favor of the adoption of Amendment No. 6 (November 8, 2018 – PB#2) to the Town of Pittsfield Zoning Ordinance as proposed by the planning board?

Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “PRINCIPAL USE”, as follows: Delete the words as shown below with strikethrough, and add the word as shown below with underlining. The definition below uses strikethrough and underlining only to show what is deleted or added; the strikethrough and underlining are not included in the text of the revised definition.

PRINCIPAL USE: “PRINCIPAL USE” means a use that, on the LOT where the use ~~is conducted~~ exists, is not occasioned by or not subordinate to any other use ~~conducted~~ on the same LOT. (See Salem v. Durrett, 125 N.H. 29, 480 A.2d 9 (1984); Treisman v. Kamen, 126 N.H. 372, 493 A.2d 466 (1985); Treisman v. Bedford, 132 N.H. 54, 563 A.2d 786 (1989).)

(Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 3-2-0)

Article 8 - proposed Pittsfield Zoning Ordinance amendment #7

Are you in favor of the adoption of Amendment No. 7 (November 9, 2018 – PB#3) to the Pittsfield Zoning Ordinance as proposed by the planning board?

1. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “ACCESSORY APARTMENT”, as follows: Replace the term “ACCESSORY APARTMENT” with “ACCESSORY APARTMENT FOR A SINGLE-FAMILY DWELLING” throughout the definition (14 places).
2. Amend zoning ordinance, **article 2, section 3, Definitions**, definition of “APARTMENT, ACCESSORY”, as follows: Replace the word “APARTMENT” with “APARTMENT FOR A SINGLE-FAMILY DWELLING” in both places.
3. Amend zoning ordinance, **article 3, section 3, (b), (6), Table of Uses and Districts**, as follows: Replace the term “ACCESSORY APARTMENT” with “ACCESSORY APARTMENT FOR A SINGLE-FAMILY DWELLING”.

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4. Amend zoning ordinance, **article 2, section 3, Definitions**, as follows: Add in alphabetical order the following definition of "ACCESSORY APARTMENT IN A BUSINESS":

ACCESSORY APARTMENT IN A BUSINESS:

- (a) "ACCESSORY APARTMENT IN A BUSINESS" means an ACCESSORY DWELLING UNIT whose residential occupancy is occasioned by and subordinate to a commercial and principally nonresidential PRINCIPAL USE and that is in the same PRINCIPAL BUILDING with the commercial and principally nonresidential PRINCIPAL USE.
- (b) Except as provided in article 4, section 3, Nonconforming Uses, every permissible ACCESSORY APARTMENT IN A BUSINESS shall satisfy the following conditions and all other applicable conditions in the zoning ordinance:
 - (1) The ACCESSORY APARTMENT IN A BUSINESS shall share a common wall with or be under the same roof with the PRINCIPAL BUILDING housing the commercial and principally nonresidential PRINCIPAL USE.
 - (2) The ACCESSORY APARTMENT IN A BUSINESS shall have a gross floor area that is less than or equal to 500 square feet. In this condition, "gross floor area" of an ACCESSORY APARTMENT IN A BUSINESS means the sum of the areas of all floors of the ACCESSORY APARTMENT IN A BUSINESS, as measured from the exterior faces of the walls or from the center line of a wall separating the ACCESSORY APARTMENT IN A BUSINESS from the rest of the PRINCIPAL BUILDING housing the commercial and principally nonresidential PRINCIPAL USE.
 - (3) The ACCESSORY APARTMENT IN A BUSINESS shall have no residents other than one employee and one other person, who may or may not be another employee. In this subparagraph, "employee" means a person whose services the commercial and principally nonresidential PRINCIPAL USE uses or engages with or without pay.
 - (4) The ACCESSORY APARTMENT IN A BUSINESS shall not be rented except that the ACCESSORY APARTMENT IN A BUSINESS may be rented as part of the PRINCIPAL BUILDING housing the commercial and principally nonresidential PRINCIPAL USE if the rent on the BUILDING, including the DWELLING UNIT, is no greater than the rent would be if the DWELLING UNIT had no resident.
 - (5) The ACCESSORY APARTMENT IN A BUSINESS shall be the only DWELLING UNIT on the LOT if the LOT is in the Suburban District or the Rural District.
 - (6) The ACCESSORY APARTMENT IN A BUSINESS shall be one of at most two DWELLING UNITS on the LOT if the LOT is in the Urban District, the Commercial District, or the Light Industrial/Commercial District.
 - (7) The ACCESSORY APARTMENT IN A BUSINESS shall be the only DWELLING UNIT on the LOT if the ACCESSORY APARTMENT IN A BUSINESS is on the first STORY of the BUILDING. In this condition, "first STORY" means the STORY whose floor is closest to the ground level.

5. Amend zoning ordinance, **article 2, section 3, Definitions**, as follows: Add in alphabetical order the following definition of "APARTMENT IN A BUSINESS, ACCESSORY":

APARTMENT IN A BUSINESS, ACCESSORY: See ACCESSORY APARTMENT IN A BUSINESS.

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6. Amend zoning ordinance, **article 3, section 3, (b), (6), Table of Uses and Districts**, as follows:
Add in alphabetical order an entry for "ACCESSORY APARTMENT IN A BUSINESS".
7. Amend zoning ordinance, **article 3, section 3, (b), (6), Table of Uses and Districts**, as follows:
Put a "Y" in each of the five boxes in the row next to "ACCESSORY APARTMENT IN A BUSINESS" and under the headings for the Urban District, the Suburban District, the Rural District, the Commercial District, and the Light Industrial/Commercial District.
8. Amend zoning ordinance, **article 3, section 3, (b), (6), Table of Uses and Districts**, as follows:
Change the entry for "DWELLING ABOVE BUSINESS" to "DWELLING ABOVE BUSINESS with residential occupancy as a PRINCIPAL USE".

(Recommended by the Planning Board 3-1-1)

(Not Recommended by the Board of Selectmen 0-5-0)

Article 9 – proposed Pittsfield Zoning Ordinance amendment #8

Are you in favor of the adoption of Amendment No. 8 (September 17, 2018 – PB#4) to the Pittsfield Zoning Ordinance as proposed by the planning board?

1. Amend zoning ordinance, **article 4, section 3, (b), (1)**, as follows: Add the words as shown below with underlining. The subparagraph below uses underlining only to show what is added; the underlining is not included in the text of the revised subparagraph.
 - (1) The NONCONFORMING ACTIVITY shall be deemed abandoned and shall be prohibited if it violates one or more of the conditions in paragraph (a), (1) through (4), and if
 - (A) within 35 days after the earliest date when the zoning ordinance administrator sends the owner of the NONCONFORMING ACTIVITY a certified-mail notice of the violation and a copy of paragraph (a) and this paragraph (b), the owner has not submitted a written plan to eliminate the violation or
 - (B) within 95 days after the earliest date when the zoning ordinance administrator sends the owner of the NONCONFORMING ACTIVITY a certified-mail notice of the violation and a copy of paragraph (a) and this paragraph (b), the owner has not eliminated the violation.
- (See article 4, section 1, (b), (1), (A), and article 4, section 1, (b), (2) and (3).)
2. Amend zoning ordinance, **article 4, section 3, (d), (1)**, as follows: Add the words as shown below with underlining. The subparagraph below uses underlining only to show what is added; the underlining is not included in the text of the revised subparagraph.

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(1) The NONCONFORMING STRUCTURE shall be deemed abandoned and shall be prohibited if it violates one or more of the conditions in paragraph (c), (1), (A); paragraph (c), (2); or paragraph (c), (3), and if

(A) within 35 days after the earliest date when the zoning ordinance administrator sends the owner of the NONCONFORMING STRUCTURE a certified-mail notice of the violation and a copy of paragraph (c) and this paragraph (d), the owner has not submitted a written plan to eliminate the violation or

(B) within 95 days after the earliest date when the zoning ordinance administrator sends the owner of the NONCONFORMING STRUCTURE a certified-mail notice of the violation and a copy of paragraph (c) and this paragraph (d), the owner has not eliminated the violation.

(See article 4, section 1, (b), (1), (A), and article 4, section 1, (b), (2) and (3).)

(Recommended by the Planning Board 5-0-0)

(Not Recommended by the Board of Selectmen 0-5-0)

Article 10 – voters’ petition to repeal the Pittsfield Zoning Ordinance

Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town?

(inserted by voters’ petition)

(Not Recommended by the Planning Board 0-5-0)

(Not Recommended by the Board of Selectmen 1-4-0)

Article 11 – rescind bond authorization

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of **\$288,324** from the authorization granted by the 2011 Town Meeting Warrant Article 10, which was:

To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the

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South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield's debt service payments will come from sewer user fees. (2/3 Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 11-1-0)
(the ballot vote of this 2011 Warrant Article 10 was Yes: 127 No: 14)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 12 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,505,380**? Should this article be defeated, the default budget shall be **\$4,461,231** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$10.16 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Budget Committee 11-0-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 13 - Clark's Pond Dam remediation

To see if the town will vote to raise and appropriate the sum of **\$138,828** for the purpose of reconstruction of Clark's Pond Dam to complete the remediation requirements in the Letter of Deficiency issued by the NH DES Dam Bureau.

Estimated tax impact is approximately \$0.53 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

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Article 14 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$13,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. **The balance of \$37,000 is to come from general taxation.** The balance collected for the Municipal Sidewalks Improvement Capital Reserve Fund was \$15,385, as of December 31, 2018.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 15 – purchase of cardiac monitors

To see if the town will vote to raise and appropriate the sum of **\$65,000** for the purchase of 2 cardiac monitors and to authorize the withdrawal of **\$65,000** to come from the Ambulance Replacement and Equipment Fund created for that purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$452,765, on December 31, 2018.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 16 – raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of replacement radios and self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.

(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

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Article 17 – Municipal Capital Improvement Plan

To see if the town will vote to rescind the authorization of the planning board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six (6) years in accordance with RSA 674:5 that was granted under Warrant Article 19 at the 1999 Annual Town Meeting; and further to authorize the Board of Selectmen to appoint a Capital Improvement Program Committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years as allowed by RSA 674:5-674:8.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 18 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018. Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 19 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$100,273.28 on December 31, 2018. Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 20 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$40,109.32 on December 31, 2018. Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

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Article 21 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$6,011.72 on December 31, 2018.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 22 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$65,545.93 on December 31, 2018.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 23 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$92,465.07 on December 31, 2018.

Estimated tax impact is \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 24 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$33,068.76 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

2019 ANNUAL TOWN MEETING WARRANT (amended)

Article 25 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$83,446.24 on December 31, 2018.

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 26 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$91,695.19 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 27 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$616.34 on December 31, 2018.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 28 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$1,100** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of two Select Board Member stipends that were designated to be donated to this Trust Fund which are in the general fund unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$2,331.54 on December 31, 2018.

There is no estimated tax impact for this warrant article.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

2019 ANNUAL TOWN MEETING WARRANT (amended)

Article 29 – increase percentage of Land Use Change Tax to Conservation Fund

To see if the town will vote to authorize 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, IV. If adopted this article shall take effect April 1, 2019 and shall remain in effect until altered or rescinded by a future vote of the town meeting. The current percentage that is deposited into the Conservation Fund is 20% as authorized at the 2006 Town Meeting Warrant Article 10. The current balance of the Conservation Fund was \$22,554.99 on December 31, 2018.

(majority vote required)

(Not Recommended by the Board of Selectmen 1-4-0)

(Not Recommended by the Budget Committee 3-8-0)

Article 30 – voters’ petition to discontinue the Property Acquisition and Redevelopment Trust

Motion to see if the Town will vote to discontinue the expendable trust established in 2008 under provisions of RSA 31:19a (known as the Property Acquisition and Redevelopment Expendable Trust Fund) with said funds and all accumulated interest to be transferred to the General Fund and used in its entirety to offset the tax rate. It is requested that this vote be taken by secret ballot in accordance with RSA 40:4a (Majority vote required).

(inserted by voters’ petition)

(Not Recommended by the Board of Selectmen 0-5-0)

(Not Recommended by the Budget Committee 0-11-0)

Article 31 – voters’ petition to replace HSA Ordinance with State Rental Standards

Shall the Town repeal the Town of Pittsfield Housing Standards Ordinance adopted at the 1964 Town Meeting and replace said Ordinance with the State Rental Standards Established in NH RSA 48-A:14?

(inserted by voters’ petition)

(Recommended by the Board of Selectmen 4-0-1)

AMENDED Article 32 – voters’ petition to rescind the provisions of RSA 40:13 (SB 2)

Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Pittsfield on March 13, 2018, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (3/5 majority ballot vote required)

(inserted by voters’ petition)

(Recommended by the Board of Selectmen 5-0-0)

2019 ANNUAL TOWN MEETING WARRANT (amended)

Article 33 – voters' petition for Josiah Carpenter Library wage increase

To see if the town will vote to raise and appropriate \$1123.00 (\$1035.00 for wages, \$88.00 for FICA) to provide the employees of the Josiah Carpenter Library with a 2% increase to their hourly wage rate? This warrant article shall only be binding, and is expressly contingent upon, the defeat of Article 12, the 2019 operating budget. Furthermore, in the event Article 12, the 2019 operating budget is approved, and this warrant article is defeated, the stated 2% increase in hourly wages for library employees shall still be paid notwithstanding "No Means No", RSA 32:10, I (e).
(inserted by voters' petition)

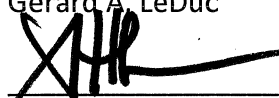
(Not Recommended by the Board of Selectmen 0-4-1)
(Not Recommended by the Budget Committee 1-10-0)

Signed this 12th day of February, 2019.

Pittsfield Board of Selectmen:


James C. Allard


Gerard A. LeDuc


James H. Adams


Carl E. Anderson


Carole A. Richardson

Attest:


Erica A. Anthony, Town Clerk



Proposed Budget

Pittsfield

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ralph Odell	Budget Committee	Ralph Odell
Robert Gifford	Budget Committee, chair	Robert Gifford
Nancy Houde	Budget Committee	Nancy Houde
Jeremy Everson	Budget Committee, Secretary	Jeremy Everson
Randy Severance	Budget Committee Member	Randy Severance
GAIL NICKERSON	Budget Committee Member	Gail Nickerson
FREDERICK HADST	11	Frederick Hadst
Katie Bachelder	Budget Com. Member	Katie Bachelder
MARY PARADISE	Vice Chair B. Committee	Mary E. Paradise
Heidi Asdot	Budget Com Member	Heidi Asdot
HELEN SCHITT	Budget Com Member	Helen Schitt
Carole Richardson	Select Board Rep	Carole Richardson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$123,391	\$131,517	\$130,322	\$0	\$130,322	\$0
4140-4149	Election, Registration, and Vital Statistics	12	\$67,526	\$75,485	\$71,376	\$0	\$71,376	\$0
4150-4151	Financial Administration	12	\$138,578	\$149,237	\$152,039	\$0	\$152,039	\$0
4152	Revaluation of Property	12	\$21,492	\$24,447	\$30,639	\$0	\$30,639	\$0
4153	Legal Expense	12	\$13,269	\$30,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	12	\$6,998	\$12,167	\$10,688	\$0	\$10,688	\$0
4194	General Government Buildings	12	\$48,836	\$30,432	\$45,313	\$0	\$45,313	\$0
4195	Cemeteries	12	\$39,247	\$27,794	\$28,687	\$0	\$28,687	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	12	\$7,748	\$7,748	\$7,823	\$0	\$7,823	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$467,085	\$488,827	\$506,887	\$0	\$506,887	\$0
Public Safety								
4210-4214	Police	12	\$902,626	\$995,190	\$983,926	\$0	\$983,926	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	12	\$807,817	\$820,276	\$826,761	\$0	\$826,761	\$0
4240-4249	Building Inspection	12	\$31,154	\$38,647	\$44,545	\$0	\$44,545	\$0
4290-4298	Emergency Management	12	\$2,504	\$9,433	\$9,603	\$0	\$9,603	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,744,101	\$1,863,546	\$1,864,835	\$0	\$1,864,835	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration	12	\$118,965	\$117,167	\$121,787	\$0	\$121,787	\$0
4312	Highways and Streets	12	\$871,828	\$899,852	\$927,935	\$0	\$927,935	\$0
4313	Bridges	12	\$0	\$0	\$1,616	\$0	\$1,616	\$0
4316	Street Lighting	12	\$17,248	\$17,000	\$14,400	\$0	\$14,400	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,008,041	\$1,034,019	\$1,065,738	\$0	\$1,065,738	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$184,598	\$184,598	\$184,598	\$0	\$184,598	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$184,598	\$184,598	\$184,598	\$0	\$184,598	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	12	\$221,204	\$221,210	\$179,210	\$0	\$179,210	\$0
Water Distribution and Treatment Subtotal			\$221,204	\$221,210	\$179,210	\$0	\$179,210	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	12	\$14,817	\$13,078	\$12,808	\$0	\$12,808	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$14,817	\$13,078	\$12,808	\$0	\$12,808	\$0
Welfare								
4441-4442	Administration and Direct Assistance	12	\$41,406	\$53,900	\$56,049	\$0	\$56,049	\$0
4444	Intergovernmental Welfare Payments	12	\$8,500	\$8,500	\$8,500	\$0	\$8,500	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$49,906	\$62,400	\$64,549	\$0	\$64,549	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	12	\$23,040	\$28,651	\$27,011	\$0	\$27,011	\$0
4550-4559	Library	12	\$82,866	\$83,242	\$85,537	\$0	\$85,537	\$0
4583	Patriotic Purposes	12	\$3,484	\$3,500	\$3,500	\$0	\$3,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$109,390	\$115,393	\$116,048	\$0	\$116,048	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	12	\$676	\$1,000	\$1,000	\$0	\$1,000	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	12	\$60	\$1,715	\$5,060	\$0	\$5,060	\$0
	Conservation and Development Subtotal		\$736	\$2,715	\$6,060	\$0	\$6,060	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	12	\$17,950	\$17,950	\$17,950	\$0	\$17,950	\$0
4721	Long Term Bonds and Notes - Interest	12	\$9,917	\$9,918	\$9,156	\$0	\$9,156	\$0
4723	Tax Anticipation Notes - Interest	12	\$0	\$5,000	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$27,867	\$32,868	\$32,106	\$0	\$32,106	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	12	\$176,522	\$398,717	\$9,937	\$0	\$9,937	\$0
4903	Buildings		\$4,820	\$5,025	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$181,342	\$403,742	\$9,937	\$0	\$9,937	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	12	\$459,387	\$468,262	\$462,604	\$0	\$462,604	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$459,387	\$468,262	\$462,604	\$0	\$462,604	\$0
Total Operating Budget Appropriations					\$4,505,380	\$0	\$4,505,380	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4550-4559	Library	33	\$0	\$1,123	\$0	\$1,123
		<i>Purpose: voters' petition library 2% wage increase</i>				
4902	Machinery, Vehicles, and Equipment	15	\$65,000	\$0	\$65,000	\$0
		<i>Purpose: cardiac monitors from Ambulance R&E SRF</i>				
4902	Machinery, Vehicles, and Equipment	16	\$263,280	\$0	\$263,280	\$0
		<i>Purpose: raise matching funds for FD grant</i>				
4909	Improvements Other than Buildings	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: municipal sidewalks improvement</i>				
4915	To Capital Reserve Fund	18	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: add to FD small equipment CR</i>				
4915	To Capital Reserve Fund	19	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: add to FD pumper CR</i>				
4915	To Capital Reserve Fund	20	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: add to FD tanker CR</i>				
4915	To Capital Reserve Fund	21	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: add to FD forestry truck CR</i>				
4915	To Capital Reserve Fund	22	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: add to Small Highway Truck CRF</i>				
4915	To Capital Reserve Fund	23	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: add to Dump Truck CRF</i>				
4915	To Capital Reserve Fund	24	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: add to Loader CRF</i>				
4915	To Capital Reserve Fund	25	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: add to Grader CRF</i>				
4915	To Capital Reserve Fund	26	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: add to Backhoe CRF</i>				



Special Warrant Articles

4915	To Capital Reserve Fund	27		\$12,000	\$0	\$12,000	\$0
<i>Purpose: add to Sidewalk Tractor CRF</i>							
4916	To Expendable Trusts/Fiduciary Funds	28		\$1,100	\$0	\$1,100	\$0
<i>Purpose: add to Floral Park Cemetery Fence EXT</i>							
Total Proposed Special Articles				\$572,380	\$1,123	\$572,380	\$1,123



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4909	Improvements Other than Buildings	13	\$138,828	\$0	\$138,828	\$0
Purpose: Clark's Pond Dam remediation						
Total Proposed Individual Articles			\$138,828	\$0	\$138,828	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	12	\$21,720	\$10,000	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	12	\$4,749	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	12	\$10,572	\$10,572	\$10,572
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$115,767	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$152,808	\$124,572	\$124,572
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	12	\$687,864	\$665,000	\$665,000
3230	Building Permits	12	\$33,457	\$30,515	\$30,515
3290	Other Licenses, Permits, and Fees	12	\$12,501	\$11,985	\$11,985
3311-3319	From Federal Government	16	\$0	\$236,952	\$236,952
Licenses, Permits, and Fees Subtotal			\$733,822	\$944,452	\$944,452
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$208,701	\$208,701	\$208,701
3353	Highway Block Grant	12	\$117,988	\$118,055	\$118,055
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	12	\$3,225	\$9,769	\$9,769
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$329,914	\$336,525	\$336,525



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	12	\$197,446	\$180,250	\$180,250
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$197,446	\$180,250	\$180,250
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$17,942	\$0	\$0
3502	Interest on Investments	12	\$821	\$620	\$620
3503-3509	Other	12	\$9,279	\$200	\$200
Miscellaneous Revenues Subtotal			\$28,042	\$820	\$820
Interfund Operating Transfers In					
3912	From Special Revenue Funds	15	\$0	\$65,000	\$65,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	12	\$332,081	\$462,604	\$462,604
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	14, 16	\$0	\$18,000	\$18,000
3916	From Trust and Fiduciary Funds	12	\$9,661	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$341,742	\$550,604	\$550,604
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	28	\$1,650	\$1,100	\$1,100
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$1,650	\$1,100	\$1,100
Total Estimated Revenues and Credits			\$1,785,424	\$2,138,323	\$2,138,323



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$4,505,380	\$4,505,380
Special Warrant Articles	\$536,430	\$572,380	\$572,380
Individual Warrant Articles	\$18,659	\$138,828	\$138,828
Total Appropriations	\$5,025,340	\$5,216,588	\$5,216,588
Less Amount of Estimated Revenues & Credits	\$2,151,611	\$2,138,323	\$2,138,323
Estimated Amount of Taxes to be Raised	\$2,873,729	\$3,078,265	\$3,078,265



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,216,588
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$17,950
3. Interest: Long-Term Bonds & Notes	\$9,156
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$27,106
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,189,482
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$518,948
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$5,735,536



Default Budget of the Municipality

Pittsfield


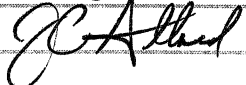



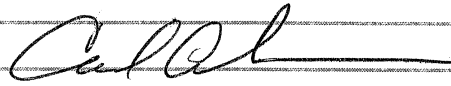
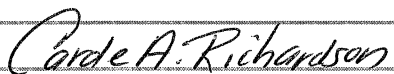
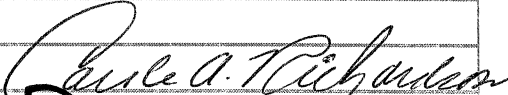


For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
 James C. Allard	Chair, Select Board	
 Gerard A. LeDuc	Vice Chair Selectman	
 CARL ANDERSON	SELECTMAN	
 Carle A. Richardson	Selectman	
 Jim Adam	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$131,517	\$0	\$0	\$131,517
4140-4149	Election, Registration, and Vital Statistics	\$75,485	\$1,011	\$0	\$76,496
4150-4151	Financial Administration	\$149,237	\$3,501	\$0	\$152,738
4152	Revaluation of Property	\$24,447	\$0	\$0	\$24,447
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$12,167	\$0	\$0	\$12,167
4194	General Government Buildings	\$30,432	\$0	\$0	\$30,432
4195	Cemeteries	\$27,794	\$0	\$0	\$27,794
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$7,748	\$0	\$0	\$7,748
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$488,827	\$4,512	\$0	\$493,339
Public Safety					
4210-4214	Police	\$995,190	\$524	\$0	\$995,714
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$820,276	\$8,401	\$0	\$828,677
4240-4249	Building Inspection	\$38,647	\$0	\$0	\$38,647
4290-4298	Emergency Management	\$9,433	\$0	\$0	\$9,433
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,863,546	\$8,925	\$0	\$1,872,471
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$117,167	\$0	\$0	\$117,167
4312	Highways and Streets	\$899,852	\$0	(\$7,716)	\$892,136
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$17,000	\$0	\$0	\$17,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,034,019	\$0	(\$7,716)	\$1,026,303



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$184,598	\$0	\$0	\$184,598
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$184,598	\$0	\$0	\$184,598
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$221,210	(\$42,000)	\$0	\$179,210
Water Distribution and Treatment Subtotal		\$221,210	(\$42,000)	\$0	\$179,210
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$13,078	\$0	\$0	\$13,078
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$13,078	\$0	\$0	\$13,078
Welfare					
4441-4442	Administration and Direct Assistance	\$53,900	\$2,181	\$0	\$56,081
4444	Intergovernmental Welfare Payments	\$8,500	\$0	\$0	\$8,500
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$62,400	\$2,181	\$0	\$64,581
Culture and Recreation					
4520-4529	Parks and Recreation	\$28,651	\$0	\$0	\$28,651
4550-4559	Library	\$83,242	\$0	\$0	\$83,242
4583	Patriotic Purposes	\$3,500	\$0	\$0	\$3,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$115,393	\$0	\$0	\$115,393



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,715	\$0	\$0	\$1,715
Conservation and Development Subtotal		\$2,715	\$0	\$0	\$2,715
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$17,950	\$0	\$0	\$17,950
4721	Long Term Bonds and Notes - Interest	\$9,918	(\$762)	\$0	\$9,156
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$32,868	(\$762)	\$0	\$32,106
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$14,937	\$0	(\$5,000)	\$9,937
4903	Buildings	\$5,025	\$0	(\$5,025)	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$19,962	\$0	(\$10,025)	\$9,937
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$468,262	(\$762)	\$0	\$467,500
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$468,262	(\$762)	\$0	\$467,500
Total Operating Budget Appropriations		\$4,506,878	(\$27,906)	(\$17,741)	\$4,461,231



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	FY18-21 CBA AFT
4140-4149	FY18-21 CBA AFT
4150-4151	FY18-21 CBA AFT
4220-4229	FY18-21 CBA AFT
4721	bond interest decreases each year
4210-4214	FY18-21 CBA AFT & TEAMSTERS
4914S	bond interest decreases each year

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Town Moderator Cedric Dustin III called the First Session of the 2019 Town Meeting to order at 7:00 p.m. on Monday, February 4, 2019 in the Pittsfield Elementary School Gymnasium. Moderator Dustin welcomed those in attendance and led the *Pledge of Allegiance*. He explained the rules of procedure.

Moderator Dustin read the introduction to warrant:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet for the first session of the annual meeting, to be held in the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Monday, February 4, 2019, at 7:00 p.m. This first (deliberative) session, for the transaction of all business other than voting by official ballot, shall consist of explanation, discussion, and debate of each warrant article as allowed by law. In the event of inclement weather, the snow date for the first session will be Tuesday, February 5, 2019 at 7:00 p.m. at the same location.

You are also notified to meet for the second session of the annual meeting, to be held in the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 12, 2019, to vote on all of the 2019 annual town meeting warrant articles by official ballot. The polls will open at 7:00 a.m. and will close at 7:00 p.m.

Moderator Dustin emphasized that final voting on each article would not happen at this meeting, but would occur by ballot on voting day in March. He also stated that if no amendments are made to the following articles it will be assumed the articles are approved as written and no vote will be necessary.

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- one Planning Board member for a three (3) year term
- two Board of Selectmen members for a three (3) year term
- one Trustee of the Trust Funds for a three (3) year term
- one Zoning Board of Adjustment member for a three (3) year term
- one Zoning Board of Adjustment member for a two (2) year term
- one Zoning Board of Adjustment member for a one (1) year term

Article 01 was read by Moderator Dustin.

A motion was made by Selectman Gerard LeDuc to approve Article 01 as read, seconded by Select Board Chairman James Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Moderator Dustin stated the following zoning amendment articles cannot be legally changed during this meeting. He stated there was a prior public hearing to discuss the proposed amendments. He explained that the Legislative Body may discuss and ask questions, but no amendments may be made.

Article 2 - proposed Pittsfield Zoning Ordinance amendment #1

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3(b)(6), Table of Uses and Districts**, as follows:

(1) change DWELLING, SINGLE FAMILY, from prohibited (N) to **permitted by right (Y)** in both the Commercial and the Light Ind./Commercial Districts.

(2) change HOME OCCUPATION from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.

(3) change BED-AND-BREAKFAST from prohibited (N) to **permitted by right (Y)** in the Comm. and Light Ind./Comm. Districts.

(4) change ACCESSORY APARTMENT from prohibited (N) to **permitted by special exception (E)** in the Comm. and Light Ind./Comm. Districts.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 02 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 02 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 3 - proposed Pittsfield Zoning Ordinance amendment #2

Are you in favor of **repealing**, as proposed by the Select Board, **Article 2, Section 3 (c) (5)** of the zoning ordinance which presently reads; The ACCESSORY APARTMENT shall not be rented.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 03 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 03 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 4 - proposed Pittsfield Zoning Ordinance amendment #3

Are you in favor of **repealing** from the zoning ordinance, as proposed by the Select Board, **Article 4, Section 5, Development of Nonconforming Conventional Lots, (a)** The subject LOT is not CONTIGUOUS to any other LOT under common ownership. (see Vachon v. Concord, 112 N.H. 107, 289 A.2d 646 (1972), and repealing **Article 4, Section 5, Development of Nonconforming Conventional Lots, (b)** The subject LOT has not been CONTIGUOUS to any other LOT under common ownership since the date when the subject LOT was first a NONCONFORMING LOT or since the effective date of adoption of this condition (March 14, 2017), whichever date is later.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 4-0-1)

Article 04 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 04 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 5 - proposed Pittsfield Zoning Ordinance amendment #4

Are you in favor of **amending** the zoning ordinance, as proposed by the Select Board, **Article 3, Section 3, (c)** Number of Principal Structures Permitted on a Single Lot, and **Article 3, Section 3, (e)** Number of Uses Permitted on a Single Lot, as follows:

Article 3, Section 3, (c): No more than one PRINCIPAL **RESIDENTIAL** STRUCTURE shall be on any single LOT except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.

Article 3, Section 3, (e), (2): The number of PRINCIPAL **RESIDENTIAL** STRUCTURES on the LOT shall be no more than one except as provided in article 2, section 3, RENEWABLE-ENERGY POWER PLANT, (b); article 18, Telecommunications Equipment and Facilities, section 18.4, B; or article 4, Nonconforming Uses and Lots.?

(Not Recommended by the Planning Board 2-3-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 05 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 05 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Moderator Dustin stated a synopsis of each of the following zoning articles proposed by the Planning Board will appear on the ballot instead of the full written article as it appears in the warrant. He asked the Body if he may read the ballot question version of each zoning amendment article instead of the full warrant version. The Body agreed.

Bill Miskoe asked why the voters were called together if they are not permitted to in any way modify or amend the articles.

Moderator Dustin responded there is a legal responsibility to bring forth every article written in the warrant. He explained most of the articles following the proposed zoning ordinance amendments are subject to debate and modification.

Ed Trzcinski called for a point of order. He stated Article 05 references residential properties, but the implications are for commercial activity.

Selectman Carl Anderson explained the intent of Article 05 is to allow one residential dwelling on a lot, but there could be more than one commercial use on that same lot.

No further discussion.

Article 6 - proposed Pittsfield Zoning Ordinance amendment #5

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Add citations of New Hampshire Supreme Court cases that were important to cases that the Pittsfield Zoning Board of Adjustment decided in 2018.
- (2) Revise citations of state statutes (RSAs) that the state legislature has recently renumbered.
- (3) Revise the zoning ordinance to agree with state statutes (RSAs) that the state legislature has recently revised or adopted.

(Recommended by the Planning Board 4-1-0)

(Not Recommended by the Board of Selectmen 0-5-0)

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 06 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 06 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Dan Welch asked why the Planning Board and the Select Board did not agree on the recommendations for the proposed zoning amendments.

Planning Board Chairman Clayton Wood explained Article 06 does not change allowable use as stated in the current zoning ordinance, but makes the ordinance consistent with state statute, court decisions

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

and Zoning Board of Adjustment decisions. He stated it is mainly a housekeeping article. He believes the difference in opinion between the boards is in regard to the addition of court case citations.

Donna Keeley asked why the Select Board did not recommend this article.

Select Board Chairman Allard stated the Select Board stated the disagreement stems from the citation of case law. The addition of case law is not recommended by our town attorney. The Select Board believes the zoning ordinance needs to be simplified. Our current zoning ordinance is one of the largest in the state. It is equal in size to the zoning ordinances of Manchester and Nashua.

Selectman Anderson stated the Select Board feels the average citizen should be able to easily read and understand the zoning ordinance and the addition of case law creates unnecessary confusion.

Planning Board Secretary James Pritchard stated Concord's zoning ordinance is much larger than ours. He said the town attorney references case law, and the case law can be easily looked up online.

Bill Miskoe stated case law can change with every court decision. If it is going to be used, in his opinion it needs to be kept up to date as decisions are made. He asked how that was possible.

Hank Fitzgerald stated the issue with case law is that we are not all attorneys.

Larry Konopka stated he was at the public hearing for the zoning amendments, and the majority of those in attendance asked the Planning Board to eliminate the case law. The Planning Board did not follow the recommendation of the people.

Planning Board Secretary Pritchard stated case law does not change as often as implied. He stated it is the town's job to stay on top of case law changes.

Carole Dodge asked how many Planning Board members are licensed attorneys. She would prefer someone with a legal degree interpret case law.

Richard Guild believes the zoning ordinance should be simple to understand, not more confusing.

Selectman Anderson stated he has looked at the zoning ordinances from many communities including Portsmouth, Manchester and the surrounding towns, and we are the only town that routinely cites case law in their zoning ordinance. He believes the effort should be to make the zoning ordinance as easy to understand as possible for the general public.

Bill Miskoe stated that if we vote to include case law into our zoning ordinance we would need to employ the town attorney to update the ordinance for us. He stated that it is an expense we could avoid.

No further discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 7 - proposed Pittsfield Zoning Ordinance amendment #6

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: amend article 2, section 3, Definitions, definition of “principal use,” to add the words indicated following by underlining and to delete the words indicated following by strikethrough:

PRINCIPAL USE: “PRINCIPAL USE” means a use that, on the LOT where the use ~~is conducted~~ exists, is not occasioned by or not subordinate to any other use ~~conducted~~ on the same LOT. (See Salem v. Durrett, 125 N.H. 29, 480 A.2d 9 (1984); Treisman v. Kamen, 126 N.H. 372, 493 A.2d 466 (1985); Treisman v. Bedford, 132 N.H. 54, 563 A.2d 786 (1989).)

The purpose of amendment no. 6 is to delete unnecessary words.

(Recommended by the Planning Board 5-0-0)

(Recommended by the Board of Selectmen 3-2-0)

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 07 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 07 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 8 - proposed Pittsfield Zoning Ordinance amendment #7

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

- (1) Codify the zoning board of adjustment’s decision in 2018 that the zoning ordinance currently permits accessory apartments in business buildings by right in all zoning districts as an “ACCESSORY USE, ACCESSORY STRUCTURE, or other accessory object not explicitly regulated.” (Article 3, section 3, (b), (6), Table of Uses and Districts.)
- (2) Establish objective standards for permitting accessory apartments in business buildings.

The purposes of amendment no. 7 are (1) to clarify that accessory apartments in businesses are permitted accessory uses and (2) to establish standards for permitting accessory apartments in businesses to ensure that the residential occupancy of such apartments is truly accessory to the business use.

(Recommended by the Planning Board 3-1-1)

(Not Recommended by the Board of Selectmen 0-5-0)

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 08 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 08 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 9 – proposed Pittsfield Zoning Ordinance amendment #8

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows: amend article 4, section 3, (b), Abandonment of Nonconforming Activities, and article 4, section 3, (d), Abandonment of Nonconforming Structures, to improve the notice that the town must give to a property owner who has changed a nonconforming use so as to violate the zoning ordinance, with the improved notice being that the property owner may lose his right to resume the nonconforming use in its the prior lawful condition if the property owner continues the violation.

The purpose of amendment no. 8 is to ensure that property owners who change nonconforming uses so as to violate the zoning ordinance know the possible consequences of such unlawful activity.

(Recommended by the Planning Board 5-0-0)

(Not Recommended by the Board of Selectmen 0-5-0)

With approval from the Legislative Body, Moderator Dustin read the condensed version of Article 09 as it will appear on the official ballot.

A motion was made by Selectman LeDuc to approve Article 09 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 10 – voters’ petition to repeal the Pittsfield Zoning Ordinance

Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town?

(inserted by voters’ petition)

(Not Recommended by the Planning Board 0-5-0)

(Not Recommended by the Board of Selectmen 1-4-0)

Article 10 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 10 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Dan Schroth believes the zoning ordinance is too restrictive and not forward thinking. He stated it goes against everything he believes in.

No further discussion.

2019 ANNUAL TOWN MEETING DELIBERATIVE SESSION MINUTES

Article 11 – rescind bond authorization

To see if the town will vote to rescind the authorization to issue bonds or notes for the unissued debt in the amount of **\$288,324** from the authorization granted by the 2011 Town Meeting Warrant Article 10, which was:

To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield's debt service payments will come from sewer user fees. (2/3 Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 11-1-0)

(the ballot vote of this 2011 Warrant Article 10 was Yes: 127 No: 14)

(2/3 ballot vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 11 was read by Moderator Dustin. A motion was made by Selectman LeDuc to approve Article 11 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Robert Schiferle stated this is a housekeeping article. Because grant money was used to pay for the project, it was unnecessary to apply for the loan.

No further discussion.

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Article 12 – Municipal Operating Budget

Shall the town raise and appropriate as an operating budget, not including the appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,505,380**? Should this article be defeated, the default budget shall be **\$4,461,231** which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated tax impact is \$10.16 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Budget Committee 11-0-0)

(Recommended by the Board of Selectmen 5-0-0)

Article 12 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 12 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle explained the difference between the proposed municipal budget and the default budget. If the majority vote yes for this article the proposed budget amount of \$4,505,380 will be approved. If the majority vote no for this article, the default budget amount of \$4,461,231 will be approved. The default budget is last year's operating budget plus previously approved contractual and legal obligations, minus one time expenditures. He gave the example of the highway department. Because the highway department is no longer part of a town meeting approved contract, their proposed salary increases are not included in the default budget. There are strict guidelines when developing the default budget.

Fred Hast asked if the highway department salary is included the default budget. Select Board Chairman Allard confirmed their current salary is included in the default budget, but the proposed salary increases are not. Fred believes Superintendent of Public Works George Bachelder deserves a larger pay increase.

Linda Small asked if this is still a bottom line budget. Moderator Dustin confirmed it was. Linda Small asked for confirmation that if that is the case and the default budget is approved, the Select Board has the authority to move funds from elsewhere in the operating budget to give the highway department employees the proposed wage increases. Town Administrator Cara Marston confirmed the Select Board does have that authority.

No further discussion.

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Article 13 - Clark's Pond Dam remediation

To see if the town will vote to raise and appropriate the sum of **\$138,828** for the purpose of reconstruction of Clark's Pond Dam to complete the remediation requirements in the Letter of Deficiency issued by the NH DES Dam Bureau.

Estimated tax impact is approximately \$0.53 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 13 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 13 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Katie Bachelder stated we have already spent the money for an engineering study to determine what work must be done. If the majority of the voters vote no on this article and it does not pass, we would lose the town pool and would still need to pay for another engineering study to find out how to remove the dam and then pay to have the dam removed. It would likely cost more to remove the dam than to fix it. She believes it is important to keep the town pool open. A lot of kids and families use it and it would be devastating to the town if we lost it.

Edward Trzcinski concurred. He believes the money would be better spent to correct the issues.

Donna Keeley stated she had worked at the town pool last summer and emphasized how important the town pool is to the town. She encouraged people to vote in favor of this article.

Conservation Commission Chairman Chris Hill believes we need to do this to comply with the Department of Environmental Services mandate. He reiterated it will cost more if we do not comply.

Selectman Anderson stated the town is in a position where we must do something. We have to repair the dam or remove it. Money will not be saved money by not passing this article. This is an excellent opportunity to take care of the problem for a reasonable amount of money considering the project. He encouraged people to get the word out to support this article. The town pool is valuable to the town and valuable to the kids.

Selectman James Adams stated the projected cost last year was approximately \$468,000. \$138,828 is a lot of money, but it is much less than the total cost and encouraged the voters to take advantage of this opportunity. He reiterated that it will cost more to remove the dam. He believes we should approve this article and reconstruct the dam. The town pool is an asset to the town.

No further discussion.

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Article 14 - Municipal Sidewalks improvement

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purpose of improvements to our municipal sidewalks and to authorize the withdrawal of \$13,000 to come from the Municipal Sidewalks Improvement Capital Reserve Fund created for that purpose. **The balance of \$37,000 is to come from general taxation.** The balance collected for the Municipal Sidewalks Improvement Capital Reserve Fund was \$15,385, as of December 31, 2018.

Estimated tax impact is approximately \$0.14 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 14 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 14 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 15 – purchase of cardiac monitors

To see if the town will vote to raise and appropriate the sum of **\$65,000** for the purchase of 2 cardiac monitors and to authorize the withdrawal of **\$65,000** to come from the Ambulance Replacement and Equipment Fund created for that purpose.

The balance of the Ambulance Replacement and Equipment Fund was \$452,765, on December 31, 2018.

There is no estimated tax impact.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 15 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 15 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle stated the budget committee was trying to spend money more wisely by recommending this article. Instead of replacing the ambulance which normally includes a cardiac monitor, we would purchase only the necessary new cardiac monitors. He asked Fire Chief Peter Pszonowsky to explain further.

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Fire Chief Peter Pszonowsky explained the current cardiac monitors are eleven years old, and technology has changed a lot in that time. It is very important to have monitors that are technologically up to date. It is critical for advanced life support and they are used for almost every call. They upload information in real time to the hospital and the emergency room doctors.

Budget Committee Chairman Schiferle stated if this article passes cardiac monitors would not need to be included with a future new ambulance purchase. These monitors would transfer to the new ambulance.

Edward Trzcinski stated as a retired firefighter/EMT he knows how critical these cardiac monitors are. He strongly encouraged everyone to vote for this article.

No further discussion.

Article 16 – raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of replacement radios and self-contained breathing apparatus, with a grant revenue offset of \$236,952 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving \$26,328 required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. **The balance of \$21,328 is to come from general taxation.** The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.

(majority vote required)

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 16 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 16 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Schiferle explained if this article passes we would spend \$26,328 and in turn receive \$236,952 in grant funds if approved. He asked Fire Chief Pszonowsky to explain further.

Fire Chief Pszonowsky stated the self-contained breathing apparatus packs we have now were purchased with grant money 15 years ago and have met their life span. They must go through an

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inspection every two years. He applied for the grant last year but we were not selected. He hopes to apply again this year.

Budget Committee Chairman Schiferle thanked Chief Pszonowsky for his efforts in seeking out grant money and stated we should take advantage of this opportunity. He stated if we do not, the necessary equipment may have to be purchased solely from tax dollars. He encouraged everyone to vote in favor of this article.

No further discussion.

Article 17 – Municipal Capital Improvement Plan

To see if the town will vote to rescind the authorization of the planning board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six (6) years in accordance with RSA 674:5 that was granted under Warrant Article 19 at the 1999 Annual Town Meeting; and further to authorize the Board of Selectmen to appoint a Capital Improvement Program Committee to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years as allowed by RSA 674:5- 674:8.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 17 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 17 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle asked if one of the Selectman would explain the article.

Select Board Chairman Allard explained the current authorization to oversee the Capital Improvement Plan (CIP) was established in 1999 and is out of date. In order to move forward with the plans for municipal improvements the Select Board is asking the voters to give the Select Board authorization to create the Capital Improvement Program Committee who would in turn review and report back what the capital improvements should be for the next 10 years.

Planning Board Chairman Wood voiced his concern with this article. He stated a lot of volunteers have worked on aspects of the CIP including the Master Plan committee and a lot of work has been done. He felt the Planning Board should have been asked to be part of the conversation in creating this article. He was not aware of this article until the budget hearing. He is concerned that an appointed board would replace an elected board. He stated he has never been summoned by the Select Board to report on the CIP. He did not realize there was a problem.

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Budget Committee Chairman Schiferle stated the importance of the Capital Improvement Plan and how it should be used to plan major purchases such as fire apparatus and highway trucks. He stated the last approved CIP was updated in 2010 and after review the Budget Committee recommended that it be updated. He stated the Planning Board could do that, but they are very busy with other responsibilities as well. He believed input from the Planning Board and Master Plan is still needed and we all need to work together to get this project started. He stated the Budget Committee felt this was a very important article to help plan for the future.

Edward Trzcinski asked who would be asked to participate on this committee.

Selectman Adams stated the reason the Select Board presented this article was that there were questions why the responsibility to plan and anticipate the needs of the various departments would fall to a land use board. During discussions between the Budget Committee and the select Board it came to light that we need to take new look at how we are planning for the future. It is in no way a reflection on those who have worked on the CIP in the past. He explained the Select Board will create an advisory committee and would look to people with expertise in the various areas.

Fred Hast stated in 1999 the Capital Improvement Program Committee included a selectman, a planning board member and three citizens.

No further discussion.

Article 18 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$6,022.08 on December 31, 2018.

Estimated tax impact is less than \$0.01 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 18 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 18 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle stated the amounts requested in Articles 18 – 27 have increased because we did not set money aside in past years. This is why CIP is so important.

No further discussion.

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Article 19 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$100,273.28 on December 31, 2018.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 19 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 19 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated this is why we need the CIP. He asked the age of the truck. Fire Chief Pszonowsky stated the truck is 28 years old. Fred Hast stated costs for equipment will not decrease.

No further discussion.

Article 20 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$40,109.32 on December 31, 2018.

Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 20 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 20 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

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Article 21 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$6,011.72 on December 31, 2018.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 21 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 21 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 22 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$65,545.93 on December 31, 2018.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 22 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 22 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

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Article 23 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Dump Truck Capital Reserve Fund previously established. There are currently three dump trucks in the Public Works Department that this Capital Reserve Fund supports. The balance of the Public Works Dump Truck Capital Reserve Fund was \$92,465.07 on December 31, 2018.

Estimated tax impact is \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 23 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 23 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 24 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$33,068.76 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 24 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 24 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

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Article 25 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$83,446.24 on December 31, 2018.

Estimated tax impact is \$0.08 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 25 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 25 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 26 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$91,695.19 on December 31, 2018.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 26 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 26 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

No discussion.

Article 27 – add to the Sidewalk Tractor Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$12,000** to be added to the Sidewalk Tractor Capital Reserve Fund previously established. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$616.34 on December 31, 2018.

Estimated tax impact is \$0.05 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

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Article 27 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 27 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Planning Board Chairman Clayton Wood asked if anyone had calculated the total tax increase if all the monetary articles pass.

Moderator Dustin responded it would be \$0.76 for the capital reserves.

Budget Committee Chairman Schiferle stated there are a lot of factors that go into the determination of the tax rate so there is no short answer to explain how the tax rate is calculated. He explained the Select Board was able to use \$500,000 in fund balance to offset the tax rate in 2018. We won't know if there is available fund balance this year until late fall. It is not feasible to never expect tax increases. What we can do is plan ahead with the CIP for example and to invest in economic development to help offset expenses.

No further discussion.

Article 28 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$1,100** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is the amount of two Select Board Member stipends that were designated to be donated to this Trust Fund which are in the general fund unassigned fund balance as an unspent appropriation and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$2,331.54 on December 31, 2018.

There is no estimated tax impact for this warrant article.

(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)

(Recommended by the Budget Committee 11-0-0)

Article 28 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 28 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Budget Committee Chairman Schiferle thanked the two Select Board members for donating their stipends.

Fred Hast asked how much more money was needed to finish the project.

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Selectwoman Carole Richardson stated \$16,000.00 was needed to complete the project.

Fred Hast expressed his appreciation for all of Selectwoman Richardson's work and to all those who have donated funds and encouraged people to make a donation to complete the project.

No further discussion.

Article 29 – increase percentage of Land Use Change Tax to Conservation Fund

To see if the town will vote to authorize 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, IV. If adopted this article shall take effect April 1, 2019 and shall remain in effect until altered or rescinded by a future vote of the town meeting. The current percentage that is deposited into the Conservation Fund is 20% as authorized at the 2006 Town Meeting Warrant Article 10. The current balance of the Conservation Fund was \$22,554.99 on December 31, 2018.

(majority vote required)

(Not Recommended by the Board of Selectmen 1-4-0)

(Not Recommended by the Budget Committee 3-8-0)

Article 29 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 29 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Katie Bachelder asked for an estimate of the amount collected over the past few years.

Conservation Commission Chairman Hill stated there is a hand out in the back of the room explaining how the fund is used and lists the revenue collected at the current rate of 20% over the last 10 years. He explained how current use works. He stated more money is received when the economy is good and people are building. Funds are only received when owners take land out of current use. The money is used for education programs, work on town forests, and matching grants. There is no guarantee of current use tax funds in a given year. He stated that Epsom's Conservation Commission is the only one in the surrounding area that receives a smaller percentage of the land use change tax, but they do receive funds through general taxation. Commissions in other surrounding towns receive 50% or more of the land use change tax revenue. He stated the last increase Pittsfield's Conservation Commission received was in 2006. He invited everyone to the next Conservation Commission meeting.

No further discussion.

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Article 30 – voters’ petition to discontinue the Property Acquisition and Redevelopment Trust

Motion to see if the Town will vote to discontinue the expendable trust established in 2008 under provisions of RSA 31:19a (known as the Property Acquisition and Redevelopment Expendable Trust Fund) with said funds and all accumulated interest to be transferred to the General Fund and used in its entirety to offset the tax rate. It is requested that this vote be taken by secret ballot in accordance with RSA 40:4a (Majority vote required).

(inserted by voters’ petition)

(Not Recommended by the Board of Selectmen 0-5-0)

(Not Recommended by the Budget Committee 0-11-0)

Article 30 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 30 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated the fund was started in order to buy tax deeded properties, improve them and then resell them for a profit and get them back on the tax roll.

Community Development Committee (CDC) Chairperson Louis Houle stated the fund was created in 2008 and the funds have not been used. Since that time the committee - when it was known as the Economic Development Committee (EDC) - worked hard to get a Brownfields Grant. They were successful and a lot of the study work has been done to move forward in cleaning up environmentally hazardous properties and to make them usable and perhaps developed once again. The CDC is working on a couple of projects that could potentially lower taxes, including bringing in a solar farm which would bring in rental and tax income. They are also working on the First Impressions program. The CDC asks that the fund be kept open to help with projects that would improve the town. He asked the Body to vote no on this article to keep the fund open.

Select Board Chairman Allard stated the petitioners submitted this article with good intentions but due to legalities, if the voters vote yes on this article and the fund is dissolved, the funds can only go into the general fund. It cannot be used to offset the tax rate as stated in the petition. He stated that putting \$100,000 back in the general fund would probably not have as positive impact as the potential resource for future development projects by the CDC.

Fred Hast encouraged the voters to vote no.

No further discussion.

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Article 31 – voters’ petition to replace HSA Ordinance with State Rental Standards

Shall the Town repeal the Town of Pittsfield Housing Standards Ordinance adopted at the 1964 Town Meeting and replace said Ordinance with the State Rental Standards Established in NH RSA 48-A:14? (inserted by voters’ petition)

(Recommended by the Board of Selectmen 4-0-1)

Article 31 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 31 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Housing Standards Agency (HSA) Administrator Kim Simonds stood to speak. Moderator asked the Legislative Body if they would permit a non-resident to speak. The Body approved. HSA Administrator Simonds spoke on behalf of the HSA and expressed concerns if this article passed. She stated this article would shut down HSA entirely. She stated that without biannual HSA inspections, structural safety and health issues could be overlooked for years which would be detrimental to the landlords, tenants and neighbors to these rentals. She explained that HSA is self-funded and does not rely on tax dollars. She stated the Selectmen and the Fire Department do not have the time to address all the issues, and would not be able to provide the same personal service that she has. She stated this is not about her losing her job. She cares about this community. She stated the state standards are few and very vague. She stated Pittsfield has 530 rental units. She stated 33% of Pittsfield’s population lives in rentals. The surrounding communities have less than 9% of their residents living in rental units. HSA is trying to protect everyone.

HSA Chairwoman Helen Schiff stated our HSA ordinance is stricter than state standards. She didn’t think the people who signed the petition represented the full demographic of the town. She reiterated HSA is there for tenants and landlords. She urged voters to vote no on this article.

Brandon Giuda stood to speak. Moderator Dustin asked the Legislative Body if they would permit another non-resident to speak. The Body approved. Mr. Giuda stated he and his wife have strong ties to Pittsfield. The intent of this article is to improve the oversight of the apartments for both the tenants and the landlords by taking the responsibility away from HSA and moving it to the Select Board. He believes HSA has overstepped its authority and that the purpose of the HSA and its ordinance is outdated and its state statutory power limited. He could only find two other communities with a Housing Standards Agency. He stated HSA only has legal authority over dilapidated properties and those unfit for habitation. He listed instances of violations that were outside the scope of their authority. He stated HSA is not fulfilling its obligation to shut down properties that are unfit for habitation. As a landlord he wants HSA to shut those apartments down instead of spending time nitpicking. He is asking that the responsibility be shifted to an elected body. He stated HSA is imposing the same building codes meant for single family home construction to new apartments. The issue is that building codes are subject to change. The changes do not impact a single family home after it is built, but if HSA uses them for inspections they could make an apartment building that had received

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approval and permits for occupancy from the building inspector the year before suddenly non-compliant. He believes it is time to change an ordinance that was put in place 50 years ago.

Donna Keeley asked if there is a plan if HSA is dismantled.

Fred Hast stated he was a member of HSA 50 years ago and shared the issues they had to deal with back then. He believes the agency is doing a good job. The HSA Inspector is certified. He encouraged people to vote no.

Fred Okrent stated he was formerly an HSA inspector. He stated HSA did not set their own standards. He stated that he noticed as he was phasing out of the job that the out of town landlords were not vested in the town and were only here for the money. Oversight is needed and he believes HSA is up to the job.

Planning Board Chairman Wood stated he has been part of HSA for three years as the Planning Board representative. In those three years there has only been one public hearing. He commended the HSA for their work. HSA has a revenue mechanism in place and is self-sufficient. He is voting against this article.

Paul Nickerson asked what happens to the International Building Codes that were added in 2015 if this doesn't pass. He stated the state does not include these codes.

Select Board Chairman Allard reminded the Body that this is a citizens' petition. The Select Board decided to make a recommendation on this article for two reasons. First, Pittsfield is the only town in NH that has a housing standards agency. The city of Manchester does, but no one else. He stated every other community uses the consistency of the state codes. Secondly, this gave the Select Board the opportunity to consider creating a code enforcement department, which they have been talking about for months. It would combine building inspection, property management inspections, fire inspections and health inspections. We already have a health inspector, a fire inspector and a building inspector. The system would not collapse if changes are made. The Select Board would make sure the inspectors were state certified.

HSA Chairwoman Helen Schiff voiced her concern for the safety of people if there are no inspections. She believes apartments are in better shape because of their inspector's work.

Edward Trzcinski stated we need to keep this tax neutral entity. He disagrees with removing HSA if we have nothing in place.

Steve Aubertin stood to speak. Moderator Dustin asked the Legislative Body if they would permit another non-resident to speak. The Body approved. Mr. Aubertin stated he was not advocating for the elimination of inspections. He believes safety is important, but he feels HSA is focusing on minor issues. He doesn't believe the codes are consistent and that we need to look at the bigger picture. He would like a better working relationship with the inspectors.

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Larry Konopka stated his support for this article. He believed the department heads and the Select Board are qualified to take on this project.

Selectman Adams stated we need to be very cautious of potential lawsuits if there is overreach and people are being asked to do more than is legally required.

No further discussion.

Article 32 – voters’ petition to rescind the provisions of RSA 40:13 (SB 2)

Are you in favor of repealing RSA 40:13 known as (SB-2) way of voting and replacing it with the original way of voting of assembly of the voters to discuss, debate and everybody has the right to talk and vote (one warrant article at a time) if registered.

(inserted by voters’ petition)

(Recommended by the Board of Selectmen 5-0-0)

Article 32 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 32 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Paul Nickerson made a motion to modify the wording of Article 32 to as follows: “Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Pittsfield on March 13, 2018, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?” Selectman Carl Anderson seconded the motion.

Moderator Dustin explained that the amended verbiage is what is required by state statute.

Moderator Dustin opened the floor for discussion on the amendment.

No discussion.

Moderator Dustin called for a vote on the amended wording of Article 32.

The amended language of Article 32 passed by card vote.

Faith Whittier recommended that the article should state a 3/5 majority vote is required.

Moderator Dustin confirmed the statement would be added.

No further discussion.

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Article 33 – voters’ petition for Josiah Carpenter Library wage increase

To see if the town will vote to raise and appropriate \$1123.00 (\$1035.00 for wages, \$88.00 for FICA) to provide the employees of the Josiah Carpenter Library with a 2% increase to their hourly wage rate? This warrant article shall only be binding, and is expressly contingent upon, the defeat of Article 12, the 2019 operating budget. Furthermore, in the event Article 12, the 2019 operating budget is approved, and this warrant article is defeated, the stated 2% increase in hourly wages for library employees shall still be paid notwithstanding “No Means No”, RSA 32:10, I (e).

(inserted by voters’ petition)

(Not Recommended by the Board of Selectmen 0-4-1)

(Not Recommended by the Budget Committee 1-10-0)

Article 33 was read by Moderator Dustin.

A motion was made by Selectman LeDuc to approve Article 33 as read, seconded by Select Board Chairman Allard.

Moderator Dustin opened the floor for discussion.

Fred Hast stated he was the only Budget Committee member who voted in favor of this article. He believes the library employees deserve a raise.

Budget Committee Chairman Schiferle stated the Budget Committee supports the library, but did not believe this article is legally binding. They felt this article was a way to get around the default budget.

Select Board Chairman Allard reiterated his support for the library. He stated the best way to support the library is to pass the municipal budget. This citizen petition is not enforceable.

No further discussion.

Moderator Dustin stated he will see everyone at the polls at March 12th. He encouraged anyone interested in volunteering for the Budget Committee to go to the town hall and fill out an application.

Meeting adjourned 9:37 p.m.

Respectfully submitted,

Erica Anthony
Town Clerk

2018 TOWN MEETING MINUTES

Town Moderator Frederick Okrent called the 2018 Town Meeting to order at 10:05 a.m. on Saturday, March 17, 2018 in the Pittsfield Elementary School Gymnasium. The Pittsfield Girl Scout Troop 10540 led the *Pledge of Allegiance*.

Moderator Okrent welcomed the Body to the 236th and final traditional town meeting. He explained the rules of procedure and explained Article 11 must be determined by paper ballot. He thanked everyone for coming out Tuesday to vote in yet another snow storm.

People sitting on the stage included Select Board Chairman James Allard, Selectman Gerard LeDuc, Selectman Carl Anderson, Selectwoman Carole Richardson, Selectman Jim Adams, Superintendent of Public Works George Bachelder, Police Chief Jeffrey Cain, Town Clerk/Tax Collector Erica Anthony and Town Administrator Cara Marston.

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Pittsfield on Tuesday, March 13, 2018, at 7:00 a.m. to act on Articles 1 through 9 below. The voting on Articles 1 through 9 will be by official ballot, and the polls will open at 7:00 a.m. and will remain open until 7:00 p.m. to receive your ballots.

You are hereby notified to meet at the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield on Saturday, March 17, 2018, at 10:00 a.m. to act on the remaining Articles below.

TO BE TAKEN UP TUESDAY, MARCH 13, 2018

Article 1:

To choose by ballot the following officers:

- one Cemetery Trustee for a three (3) year term
- one Library Trustee for a three (3) year term
- two Planning Board members for a three (3) year term
- two Selectmen for a three (3) year term
- one Supervisor of the Checklist for a six (6) year term
- one Town Clerk/Tax Collector for a three (3) year term
- one Town Moderator for a two (2) year term
- one Trustee of the Trust Funds for a three (3) year term
- two Zoning Board of Adjustment members for a three (3) year term
- one Zoning Board of Adjustment member for a two (2) year term

2018 TOWN MEETING MINUTES

Moderator Okrent read the results of the March 13, 2018 Town Elections:

One Cemetery Trustee for a three (3) year term –
Cara M. Marston elected – 444 votes

One Library Trustee for a three (3) year term –
Theresa Endler (write-in) elected – 31 votes

Two Planning Board Members for a three (3) year term –
Clayton Wood elected – 296 votes
Daren S. Nielsen elected – 265 votes
Nick Penney – 203 votes

Two Selectmen for a three (3) year term –
Jim Adams elected – 392 votes
James C. Allard elected – 302 votes

One Supervisor of the Checklist for a six (6) year term –
Roberta J. Maxfield elected – 446 votes

One Town Clerk/Tax Collector for a three (3) year term –
Erica A. Anthony elected – 459 votes

One Town Moderator for a two (2) year term –
Cedric Dustin, III elected – 337 votes
Frederick M. Okrent – 125 votes

One Trustee of Trust Funds for a three (3) year term –
Casey Jo Bolton elected – 385 votes

Two Zoning Board of Adjustment Members for a three (3) year term –
John “Pat” Heffernan elected – 378 votes
Brigham Bosen (write-in) elected – 54 votes
(Moderator Okrent stated that Mr. Bosen had since formerly resigned from the position)

One Zoning Board of Adjustment Member for a two (2) year term –
Scot R. Palmer elected – 375 votes

2018 TOWN MEETING MINUTES

Article 2:

Are you in favor of repealing, as proposed by the planning board, all of the building code provisions that the town meeting voted to adopt under article 2 of the March 10 and 14, 1998, town meeting warrant?

The purpose of repealing these building code provisions is to avoid conflicts with the state building code and the state fire code.

(Recommended by the Planning Board 5-0-0)

Article 2 passed – Yes (392) – No (100)

Article 3:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend article 2, definition of “agriculture,” to add the words indicated following by underlining and to delete the words indicated following by strikethrough:

AGRICULTURE: “AGRICULTURE” means agriculture as defined in RSA 21:34-a, II, effective ~~August 10, 2014~~ June 16, 2016.

The purpose of Amendment No. 1 is to adopt the State of New Hampshire’s most recent definition of “agriculture” and thereby remain in conformance to the state’s right-to-farm law, RSA 674:32-a through RSA 674:32-d.

(Recommended by the Planning Board 5-0-0)

Article 3 passed – Yes (396) – No (89)

Article 4:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amend article 3, section 3, (b), (6), Table of Uses and Districts, as follows:

- (1) Change the permitting of home occupations to permitted by right in the Suburban District and in the Rural District, where home occupations are now permitted as special exceptions.
- (2) Change the permitting of bed-and-breakfasts to permitted by right in the Urban District and in the Suburban District, where bed-and-breakfasts are now permitted as special exceptions.

The purposes of amendment no. 2 are (1) to remove the zoning board of adjustment’s review of home occupations in the Suburban and Rural zoning districts and (2) to remove the zoning board of adjustment’s review of bed-and-breakfasts, which are a type of home occupation, in the Urban and Suburban zoning districts.

(Recommended by the Planning Board 5-0-0)

Article 4 passed – Yes (333) – No (149)

2018 TOWN MEETING MINUTES

Article 5:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: Amend article 3, section 3, (b), (6), Table of Uses and Districts, as follows:

- (1) Change how the table shows the permitting of home occupations from permitted by right in the Commercial District to prohibited in the Commercial District.
- (2) Change how the table shows the permitting of bed-and-breakfasts from permitted as special exceptions in the Commercial District and in the Light Industrial/Commercial District to prohibited in the Commercial District and in the Light Industrial/Commercial District.

The purpose of amendment no. 3 is to comply with the state law of nonconforming uses because (1) home occupations and bed-and-breakfasts are by definition accessory uses of single-family dwellings, (2) existing single-family dwellings in the Commercial and Light Industrial/Commercial zoning districts are nonconforming uses because the zoning ordinance prohibits single-family dwellings in these two districts, and (3) the state law of nonconforming uses prohibits expanding a nonconforming use to the extent to which adding an accessory use to a principal use may expand the principal use.

(Recommended by the Planning Board 4-1-0)

Article 5 passed – Yes (294) – No (182)

Article 6:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend article 4, Nonconforming Uses and Lots, to add quotations from New Hampshire Supreme Court case law on nonconforming uses and lots and to codify the New Hampshire state law of nonconforming uses into the zoning ordinance.

The purposes of amendment no. 4 are (1) to increase the use-it-or-lose-it time of abandonment of nonconforming uses from the current one year to two years to agree with the state law of abandonment of variances and special exceptions, (2) to provide guidelines for allowed expansion or change of nonconforming uses, (3) to provide guidelines for unlawful expansion or change of nonconforming uses, and (4) to add a process to correct unlawful expansion or change of nonconforming uses.

(Recommended by the Planning Board 5-0-0)

Article 6 passed – Yes (327) – No (148)

Article 7:

Shall we allow the operation of keno games within the town of Pittsfield pursuant to the provisions of RSA 284:41 through 284:51?(majority vote required)

Article 7 passed – Yes (265) – No (228)

2018 TOWN MEETING MINUTES

Article 8:

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow the official ballot voting on all issues before the Town of Pittsfield on the second Tuesday of March?

(inserted by voters' petition)

(3/5 majority vote required)

Article 8 passed – Yes (299) – No (190)

Article 9:

Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?

(inserted by voters' petition)

(3/5 majority vote required)

Article 9 failed – Yes (220) – No (254)

TO BE TAKEN UP SATURDAY, MARCH 17, 2018

Article 10 – voters' petition to remove position of building inspector

Are you in favor to advise and beg the Selectmen to remove the position of building inspector, instead form a committee to come up with something that does not discourage the investment in Pittsfield, and tries to help people. God save the people.

(inserted by voters' petition)

Dan Schroth made a motion accept Article 10 as read. Fred Hast seconded the motion. Dan Schroth presented a petition to vote by secret ballot signed by five registered voters: William Elkins, Keith Donovan, Kenneth N. Osborne, Jr., Merrill Vaughan and Diane Vaughan.

Dan Schroth listed negative experiences he had with the current building inspector. He believed the current building inspector has a conflict of interest, as he is a building contractor and has purchased a number of properties in town.

Roland Carter made a motion to table Article 10. He stated the Article did not provide a solution. Clayton Wood seconded the motion.

Dan Schroth asked for an answer from the Selectmen, who act as agents of the town, if anything would be done about the issues with the building inspector. He asked for a decision whether it went in favor of the building inspector or not.

Clayton Wood stated his support for tabling the Article. He believed this was a personal issue, with no suggested solutions.

2018 TOWN MEETING MINUTES

Jim Pritchard stated his support for tabling the Article. He stated the Selectmen do not have authority to abolish the building inspector position; it could only be done by authority of the Town Meeting which created the position.

Eric Nilsson stated his support for tabling the Article and believed it was a personal issue.

Fred Hast stated it was not a personal issue. He shared a personal experience and believed the Article should be addressed.

There being no further discussion on the motion to table Article 10, Moderator Okrent asked for a card vote.

Louis Houle called for a point of order and stated the count appeared to be close and requested that the card vote be counted by the Supervisors of the Checklist.

Card vote to table Article 10: yes 49 – no 64

Moderator Okrent opened the floor for discussion on Article 10 as originally presented.

Eric Nilsson stated he was the deputy building inspector at the time of Dan Schroth's experience, and shared more information regarding the interaction.

Clayton Wood didn't believe the Select Board had the authority to remove the building inspector position. He didn't believe the Article was worded correctly and no solution was offered.

Jim Pritchard stated this was a smear campaign against the current building inspector, and reiterated that the Board of Selectmen have no authority to eliminate the building inspector position. He stated if the position was eliminated people would have to get permits from the State Fire Marshall's office and that agency has been found to be very strict and unsympathetic. He encouraged the voters to vote no on this Article.

Chris Hill asked how many total permits are issued, and asked if we did not have an inspector who would issue the permits.

Moderator Okrent responded that he believed the responsibility would fall to the Selectmen and the Fire Chief.

Building Inspector Jesse Pacheco stated he took on the position to help people not to hurt people. He stated it is his responsibility to uphold the laws and ordinances even though it is not always what people want to hear. He stated Dan Schroth has personally attacked himself and his family. He stated the building inspector position is needed.

Pat Heffernan agreed the building inspector has to uphold the regulations regardless of their popularity. He stated if people have complaints, they need to present them in writing to the

2018 TOWN MEETING MINUTES

Select Board, and as far as he could tell, that had not happened. He expressed his concern of people doing their own unlicensed electric work, etc. and how dangerous that could be. He believed the town needs the oversight of a building inspector.

Roland Carter stated the Selectmen need to review the building inspector's job description to give him better direction.

Scott Jackson stated he did not think this was the correct way to address any issues with the building inspector.

Dan Greene asked to move the question. Ed Trzcinski seconded the motion.

Moderator Okrent reminded the body that this would be voted upon by secret ballot. He then opened the polls.

Yes – 50 No 78 Article 10 failed.

Article 11 - establish a municipal transportation improvement fund for sidewalks

To see if the town will adopt the provisions of RSA 261:153, VI, authorizing the collection of an additional motor vehicle registration fee in the amount of \$5.00 to be deposited in a capital reserve fund established by this vote, to be known as the Municipal Sidewalks Improvement Capital Reserve Fund under the provisions of RSA 35:1, to be used for the purpose of supporting the maintenance and repair of the town's sidewalk transportation system. In addition to being used for engineering, right-of-way acquisition, construction, and other costs related to improving the town's sidewalks, these funds also may be pledged and expended as a local match to secure state or federal funds allocated for local sidewalk transportation system improvements, and further to name the Board of Selectmen as agents to expend from said fund.

The additional fee shall be collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or antique motorcycles as defined in RSA 259:4.

This fee shall be collected starting on June 1, 2018.

The estimated annual deposit based on 2017 registrations would be \$26,000.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 7-3-0)

Moderator Okrent read Article 11. He stated that per statute, the vote would be decided by written yes/no ballot.

Motion made by Selectman LeDuc to accept Article 11 as written and seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

2018 TOWN MEETING MINUTES

Fred Hast stated \$5.00 may be too little or too much to ask. He asked if a time limit could be put on the fund, maybe five or ten years.

Moderator Okrent stated the fund would exist until such time that it was repealed by the voters.

Scot Palmer asked if this Article passed, could the funds be used for anything else. Moderator Okrent confirmed they could not.

Louis Houle questioned whether matching funds would be necessary based on the wording of the Article. Moderator Okrent responded matching funds would not be necessary, and further shared that according to the NHMA Moderator handbook, technical wording discrepancies should not negate the intent and the will of the voters.

No further discussion.

Moderator Okrent opened the polls.

Yes – 86 No – 40 Article 11 passed.

Article 12 - establish a revolving fund for Old Home Day

To see if the town will vote to establish a recreation revolving fund pursuant to RSA 31:95-h, for the purpose of funding Pittsfield's Old Home Day celebration. All revenues received for the Old Home Day activities will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered a part of the town's general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 10-0-1)

Moderator Okrent read Article 12.

Motion made by Select Board Chairman Allard to accept Article 12 as written and seconded by Selectman LeDuc.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 12 passed by card vote.

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Article 13 – raising matching funds for a Fire Department grant

To see if the town will vote to raise and appropriate the sum of \$263,280 for the purchase of replacement of radios and self-contained breathing apparatus, with a grant revenue offset of \$250,116 to come from an Assistance to Firefighters Grant from the Federal Emergency Management Agency, leaving **\$13,164** required as matching funds and to authorize the withdrawal of \$5,000 from the Fire Department Small Equipment Capital Reserve Fund to put towards the matching funds amount. The balance of \$8,164 is to come from general taxation. The matching funds amount will be spent only if the grant is received.

This article is required to be written to show the entire appropriation and offsetting grant revenue, not just the net obligation, per the gross budgeting concept for transparency.

The balance of the Fire Department Small Equipment Capital Reserve Fund was \$5,005.48 on December 31, 2017.

(majority vote required)

Estimated tax impact is \$0.03 per thousand dollars of assessed value.

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 10-0-0)

Moderator Okrent read Article 13.

Motion made by Selectman LeDuc to accept Article 13 as written and seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 13 passed by card vote.

Article 14 – purchase of a sidewalk tractor

To see if the town will vote to raise and appropriate the sum of **\$120,500** for the purchase of a sidewalk tractor for the highway department and to authorize the withdrawal of \$103,000 to come from the Public Works Sidewalk Tractor Capital Reserve Fund created for that purpose. The balance of \$17,500 is to come from general taxation. The balance of the Public Works Sidewalk Tractor Capital Reserve Fund was \$103,354.65 on December 31, 2017.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 9-0-1)

Moderator Okrent read Article 14.

Motion made by Selectman LeDuc to accept Article 14 as written and seconded by Select Board Chairman Allard.

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Moderator Okrent opened the floor for discussion.

No discussion.

Article 14 passed by card vote.

Article 15 – cost items for patrolmen & admin. assistants in the Teamsters bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters Local Union #633, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$17,968
2019	\$ 7,254
2020	\$ 7,401

and further, to raise and appropriate **\$17,968** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-1)

(Not Recommended by the Budget Committee 3-9-0)

Moderator Okrent read Article 15.

Motion to accept Article 15 as written made by Select Board Chairman Allard seconded by Selectman LeDuc.

Clayton Wood presented a secret ballot request signed by five registered voters – Clayton Wood, Sharon Matras, Anthony Matras, Leonard Smith, Patricia Smith, and Kenneth Osborne, Jr.

Budget Committee Chairman Bob Schiferle stated the consensus of the Committee to not recommend Article 15 and Article 17 was based on the concern for the increase in health insurance costs and that some members of the Budget Committee stated they themselves weren't given a raise this year and therefore could not recommend one.

Budget Committee member Fred Hast stated he voted against this contract. He stated the initial school contract didn't pass because of health insurance cost concerns. He stated he believed the teachers are paying 12% toward their insurance and believed the town employees are not contributing toward their health insurance costs. He urged people to vote against this Article. Budget Committee member Mary Paradise stated she supported both of these contracts. She asked one of the Selectmen who participated in the union negotiations to share what they negotiated for insurance. She stated because we do not offer competitive wages, employees and

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potential employees will go elsewhere unless we offer an incentive to work here. She stated she would be hesitant to work in a community where she did not feel supported. She feels it will have a negative domino effect. She encouraged the voters to support both Article 15 and 17 as recommended by the Select Board.

Budget Committee member Katie Bachelder agreed with Mary Paradise. She did not think we were in a position to discourage people from working here, particularly with our police department so short staffed. She stated we do not have 24/7 coverage and are paying for police coverage from other towns. She believed we need to do something to encourage people to come work here. She encouraged voters to support Article 15 and 17.

Ed Trzcinski asked Police Chief Cain what other towns are paying officers and how do we stand in comparison.

Police Chief Cain responded he did not have the salary staffing report to give accurate figures, but stated staffing is not only a local problem, but a statewide and nationwide issue. He stated there are other NH agencies who pay substantially more and are still short-staffed, and we are competing with them.

Ed Trzcinski expressed his concern that we would potentially end up paying to train new employees who would later find a better opportunity and move on.

Stan Bailey expressed his support of the contracts, but stated we need to watch our wallets. He said if Articles 13 - 27 passed, it would be an increase of \$0.72 per thousand on taxes, which would equate to \$144.00 on a \$200,000 home. If all the Articles passed, it would be a \$176.00 increase on a \$200,000 home. He stated he and his wife are supporting the employees, but felt we need to hold off on the capital reserve funds this year. He expressed his appreciation for Moderator Okrent, the town employees, and volunteers.

Select Board Chairman Allard stated he represented the Select Board during the union negotiations. He stated the Teamsters pay 22% of their health plan. The employees covered by the other contract in Article 17 opted to receive a significantly reduced insurance plan in lieu of contributing to the cost.

Fred Hast asked why the insurance buyout is so high.

Select Board Chairman Allard stated they negotiated the insurance buyout in 2012 at 35%, which was before his tenure. The decision was made to maintain the current agreement regarding insurance contributions.

Fred Hast stated he hasn't received a raise in 4 years and many others haven't as well. No further discussion.

Moderator Okrent opened the polls.

2018 TOWN MEETING MINUTES

Yes vote – 63 No – 59 Article 15 passed.

Article 16 – ability to call special meeting for cost items

Shall the town of Pittsfield, if article 15 is defeated, authorize the governing body to call one special meeting, at its option, to address article 15's cost items only?
(majority vote required)

Moderator Okrent read Article 16.

Since Article 15 passed, the Body did not need to address Article 16.

Article 17 – cost items for Pittsfield town employees in the AFT-NH bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local #6214, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$23,177
2019	\$25,781
2020	\$26,517

and further, to raise and appropriate **\$23,177** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.09 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-1)

(Not Recommended by the Budget Committee 3-8-0)

Moderator Okrent read Article 17.

Motion to accept Article 17 as written made by Select Board Chairman Allard seconded by Selectman LeDuc.

Clayton Wood presented a secret ballot request signed by five registered voters – Clayton Wood, Sharon Matras, Anthony Matras, Leonard Smith, Patricia Smith, and Kenneth Osborne, Jr.

Scott Jackson stated he works for the town and is against the contract, that everyone on the highway department doesn't want anything to do with this contract, and they all would like to be out of the union. They feel the contract is costing the town money, and overtime is one example. He stated no one on the highway department had any part in the negotiations.

2018 TOWN MEETING MINUTES

Superintendent of Public Works Bachelder confirmed the highway department would like to leave the union. He stated that as a department head it is not good for the town to have a union looking over his shoulder. He would just assume get out of it, and as a taxpayer he would like to get out of it. He stated he wasn't telling the voters how to vote on the Article because there are other employees that will not get a raise if the Article is voted down, but some way, somehow he wants to get the highway department out of the union.

Stan Bailey stated he spoke with Superintendent of Public Works Bachelder and had changed his mind and will vote for the capital reserve funds and not the contract.

Ted Mitchell asked how many employees are affected by this contract.

Selectman Adams stated this contract includes a total of 17 employees, five of which work for the Highway Department. The rest of the employees that belong to this union are the fire fighters, the Police Chief, the two Police Sergeants and the town office employees.

Fred Hast asked if the Select Board had a say in the negotiation in insurance. He re-iterated he wants a reduction on the insurance buyout. He urged voters to vote against this Article.

Dave Simpson stated he is a full time firefighter. He felt it is very unfortunate the highway department wants to leave the union, but there are measures that can be taken to leave. He stated the insurance is one of the reasons he and many others stay here. He left briefly and was paid \$4.50 more an hour, but he came back because he loves this community and prefers to work here. He asked the voters to support the contract.

Eric Nilsson stated he is a volunteer firefighter. He stated the raise is approximately \$26.00 a week, and didn't feel it was an unreasonable amount. He believed we should keep the people we have here.

Superintendent of Public Works Bachelder stated the reason the union is here is because of the threat of losing the health insurance. He said the town employees could make a lot more money working somewhere else, including himself, but stay because of the insurance. If the insurance wasn't such a big issue, the union wouldn't be here to begin with. He feels the employees deserve the insurance. They are not making what they could make in the private sector. He believes we have some excellent employees in town, and to keep them we need to keep the insurance because they will leave. He expressed his support to keep the insurance. He re-iterated that the reason we have the union in the first place is the threat of losing the insurance.

Fred Hast stated he supports the insurance, but does not support the insurance buyout.

Stan Bailey clarified that he still intends to vote for this contract and for the capital reserves and apologized for miss-speaking earlier.

2018 TOWN MEETING MINUTES

Rick Anthony stated he didn't understand how someone can vote to approve the insurance buyout in 2012 and now state how excessive it is. He also stated that social security had a 2% increase this year.

Budget Committee member Mary Paradise asked for clarification regarding the phasing out of the insurance buyout.

Select Board Chairman Allard confirmed the two currently grandfathered insurance buyouts are going away. The rest of the buyouts were negotiated to be 35% going forward.

No further discussion.

Moderator Okrent opened the polls.

Yes – 59 No – 61 Article 17 failed.

Article 18 – ability to call special meeting for cost items

Shall the town of Pittsfield, if article 17 is defeated, authorize the governing body to call one special meeting, at its option, to address article 17's cost items only?
(majority vote required)

Moderator Okrent read Article 18.

Motion to accept Article 18 as written made by Select Board Chairman Allard seconded by Selectman LeDuc.

Clayton Wood presented a secret ballot request signed by five registered voters – Clayton Wood, Sharon Matras, Anthony Matras, Leonard Smith, Patricia Smith, and Kenneth Osborne, Jr.

Gail Nickerson asked why something like this comes up for a vote. She didn't understand why there should be another opportunity to vote on the issue.

Select Board Chairman Allard stated we would not be discussing this Article if the previous Article had passed. Given that Article 17 failed, the employees no longer have a contract, and it is necessary to go back and renegotiate in order to gain a contract, and part of that process will be to have a special meeting to hear from the public on the issue. This is a reality if there is no contract, and there needs to be a route to get one.

Adam Gauthier asked what happens if this Article fails.

Selectman Adams stated they would need to re-negotiate regardless of whether or not this Article passes, just as the School Board did. Once there is another tentative agreement the Select

2018 TOWN MEETING MINUTES

Board will need input from the people of the Town of Pittsfield. He believed it was still incumbent on the Select Board to renegotiate and meet somewhere where everyone can come together.

Select Board Chairman Allard stated if this Article does not pass, the employees would need to work the rest of this year without a contract until it is on the warrant next year.

Philip Gordon stated the employees would work under the conditions of the contract that currently exists.

Louie Houle asked if the Moderator would identify the five people who requested the secret ballot and if they could be asked if they would consider rescinding their secret ballot request so people are not kept here until evening. He didn't think it was necessary to have a secret ballot for every article.

Moderator Okrent asked each of the five people to stand - Sharon Matras, Anthony Matras, Leonard Smith, Pat Smith and Kenneth Osborne Jr, and Clayton Wood.

Sharon Matras stated this was why she supported SB2. She did not feel it was right to embarrass people and ask them to stand.

Jim Pritchard stated he was absolutely appalled that an obviously improper motion was allowed.

No further discussion.

Moderator Okrent opened the polls.

Yes – 66 No – 44 Article 18 passed.

Article 19 – add to the Fire Department Small Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$1,000** to be added to the Fire Department Small Equipment Capital Reserve Fund previously established. The balance of the Fire Department Small Equipment Capital Reserve Fund was \$5,005.48 on December 31, 2017. Estimated tax impact is \$0.004 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 19.

Motion made by Selectman LeDuc to accept Article 19 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

2018 TOWN MEETING MINUTES

Budget Committee Chairman Schiferle stated the Budget Committee strongly supported these capital reserve articles and encouraged the Body to vote in favor of all of them. The Budget Committee felt that by supporting these funds it would maintain a more stable tax impact when equipment needed to be replaced.

No further discussion.

Article 19 passed by card vote.

Article 20 – add to the Fire Department Pumper Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$50,000** to be added to the Fire Department Pumper Capital Reserve Fund previously established. The balance of the Fire Department Pumper Capital Reserve Fund was \$50,044.81 on December 31, 2017.

Estimated tax impact is approximately \$0.19 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 10-0-1)

Moderator Okrent read Article 20.

Motion made by Selectman LeDuc to accept Article 20 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 20 passed by card vote.

Article 21 – add to the Fire Department Tanker Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$20,000** to be added to the Fire Department Tanker Capital Reserve Fund previously established. The balance of the Fire Department Tanker Capital Reserve Fund was \$20,017.92 on December 31, 2017.

Estimated tax impact is approximately \$0.08 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 21.

Motion made by Selectman LeDuc to accept Article 21 as written and was seconded by Select Board Chairman Allard.

2018 TOWN MEETING MINUTES

Moderator Okrent opened the floor for discussion.

No discussion.

Article 21 passed by card vote.

Article 22 – add to the Fire Department Forestry Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Fire Department Forestry Truck Capital Reserve Fund previously established. The balance of the Fire Department Forestry Truck Capital Reserve Fund was \$1,000.89 on December 31, 2017.

Estimated tax impact is approximately \$0.02 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 22.

Motion made by Selectman LeDuc to accept Article 22 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 22 passed by card vote.

Article 23 – add to the Small Highway Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Small Highway Truck Capital Reserve Fund previously established. The balance of the Public Works Small Highway Truck Capital Reserve Fund was \$50,371.15 on December 31, 2017.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 23.

Motion made by Selectman LeDuc to accept Article 23 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

2018 TOWN MEETING MINUTES

No discussion.

Article 23 passed by card vote.

Article 24 – add to the Dump Truck Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$30,000** to be added to the Dump Truck Capital Reserve Fund previously established. The balance of the Public Works Dump Truck Capital Reserve Fund was \$62,231.24 on December 31, 2017.

Estimated tax impact is \$0.11 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 10-0-1)

Moderator Okrent read Article 24.

Motion made by Selectman LeDuc to accept Article 24 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 24 passed by card vote.

Article 25 – add to the Loader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$10,000** to be added to the Loader Capital Reserve Fund previously established. The balance of the Public Works Loader Capital Reserve Fund was \$22,984.08 on December 31, 2017.

Estimated tax impact is \$0.04 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 25.

Motion made by Selectman LeDuc to accept Article 25 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

2018 TOWN MEETING MINUTES

Article 25 passed by card vote.

Article 26 – add to the Grader Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Grader Capital Reserve Fund previously established. The balance of the Public Works Grader Capital Reserve Fund was \$68,217.86 on December 31, 2017.

Estimated tax impact is \$0.06 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 26.

Motion made by Selectman LeDuc to accept Article 26 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 26 passed by card vote.

Article 27 – add to the Backhoe Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of **\$5,000** to be added to the Backhoe Capital Reserve Fund previously established. The balance of the Public Works Backhoe Capital Reserve Fund was \$86,427.73 on December 31, 2017.

Estimated tax impact is \$0.02 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 27.

Motion made by Selectman LeDuc to accept Article 27 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

No discussion.

Article 27 passed by card vote.

2018 TOWN MEETING MINUTES

Article 28 – add to the Floral Park Cemetery Fence Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **\$1,650** to be added to the Floral Park Cemetery Fence Expendable Trust Fund previously established. This sum is to come from the general fund unassigned fund balance and no amount is to be raised by taxation. The balance of the Floral Park Cemetery Fence Expendable Trust Fund was \$676.95 on December 31, 2017.

There is no estimated tax impact for this warrant article.

(majority vote required)

(Recommended by the Board of Selectmen 4-0)

(Recommended by the Budget Committee 11-0-0)

Moderator Okrent read Article 28.

Motion made by Selectman LeDuc to accept Article 28 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

Adam Gauthier asked if the \$1650.00 was raised through donations.

Moderator Okrent confirmed it was.

Louis Houle stated how nice the fence looks and thanked Selectwoman Richardson for all her work on the project.

No further discussion.

Article 28 passed by card vote.

Article 29 – Municipal Budget

To see if the town will vote to raise and appropriate the sum of **\$4,470,251** to fund the general municipal operations as Recommended by the Budget Committee. This sum does not include appropriations contained in special or individual articles addressed separately in this warrant.

Estimated tax impact is \$10.17 per thousand dollars of assessed value.

(majority vote required)

(Recommended by the Budget Committee 10-1-0)

(Recommended by the Board of Selectmen 5-0)

Moderator Okrent read Article 29.

Motion made by Selectman LeDuc to accept Article 29 as written and was seconded by Select Board Chairman Allard.

Moderator Okrent opened the floor for discussion.

2018 TOWN MEETING MINUTES

Clayton Wood presented a secret ballot request signed by five registered voters – Clayton Wood, Sharon Matras, Anthony Matras, Leonard Smith, Patricia Smith, and Kenneth Osborne, Jr.

There was a very heated exchange regarding the number of secret ballot requests.

Louis Houle called for a point of order. He stated people have a right to request a secret ballot, but he also had a right to ask the people to identify themselves so that they could be asked if they would reconsider asking for a secret ballot for every article. He agreed that a vote on an article that has a major impact, like the municipal budget, was the time to ask for a secret ballot but it may not be necessary for every article. He again acknowledged their right to request a secret ballot, but that he also had a right.

Budget Committee Chairman Schiferle stated the Budget Committee supported the budget as presented and thanked the Select Board for presenting such a lean budget.

Dan Mullen asked what would happen if this Article fails.

Moderator Okrent responded that the voters would have to agree on an amount today.

Dave Simpson asked how many police officers were accounted for in the proposed budget.

It was confirmed that the proposed budget included seven full time police officers.

No further discussion.

Moderator Okrent opened the polls.

Yes – 79 No – 28 Article 29 passed.

Article 30 – other business

To transact any other business that may be legally brought before said meeting.

Louie Houle thanked everyone who worked and volunteered for the town this year.

Selectman Anderson thanked the Budget Committee for their work.

Liz Hast congratulated and asked for a round of applause for the PMHS Boys Basketball Team.

Moderator Okrent asked all those who were elected to come to the front to be sworn in, and thanked all who helped and supported him in his role of Town Moderator the last two years. He apologized for the tension during the meeting.

2018 TOWN MEETING MINUTES

Motion to adjourn made by Scot Palmer and seconded by Philip Gordon.

1:30pm meeting was adjourned.

Respectfully Submitted,

Erica Anthony
Town Clerk

2018 SPECIAL TOWN MEETING DELIBERATIVE SESSION MINUTES

TOWN OF PITTSFIELD STATE OF NEW HAMPSHIRE

Town Moderator Cedric Dustin III called the First Session of the 2018 Special Town Meeting to order at 7:00 p.m. on Thursday, August 9, 2018 in the Pittsfield Elementary School Gymnasium. Those in attendance included the Supervisors of the Checklist: Roberta Maxfield, Faith Whittier and Elizabeth Hast; Select Board members Jim Allard, Gerard LeDuc, Jim Adams, and Carole Richardson; Budget Committee members Fred Hast, Helen Schiff and Louis Houle III; Town Administrator Cara Hayes, Town Clerk/Tax Collector Erica Anthony; Ammy Ramsey, Mark Riel, Linda Small and Marilyn Roberts. Moderator Dustin welcomed those in attendance to the first deliberative session under Senate Bill 2 (SB2) for the Town election process and led the *Pledge of Allegiance*.

Moderator Dustin read the Warrant and Article 1:

To the inhabitants of the Town of Pittsfield in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified of a SPECIAL TOWN MEETING of the Town of Pittsfield that will be held in accordance with NH RSA 40:13 (SB2).

First Session of Special Town Meeting (deliberative session)

The deliberative session of the Special Town Meeting will be held on Thursday, August 9, 2018, at the Pittsfield Elementary School Gymnasium at 34 Bow Street in said Pittsfield at 7:00 p.m.

This first session, to transact all business other than voting, shall consist of explanation, discussion, and debate of Article 1.

Second Session of Special Town Meeting (voting by official ballot)

The voting on Article 1 will occur on Tuesday, September 11, 2018, at the Pittsfield Town Hall Meeting Room at 85 Main Street in said Pittsfield from 7:00 a.m. to 7:00 p.m.

This second session will be the voting by official ballot at the polls on Article 1.

Article 1 – cost items for Pittsfield town employees in the AFT-NH bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local #6214, which calls for the following increases in salaries and benefits at the current staffing levels:

Budget Year	Wage Costs	Insurance Cost Sharing	Net Costs
2018	\$18,659	\$ -	\$18,659
2019	\$36,590	\$3,031	\$33,559
2020	\$35,397	\$6,062	\$29,335

2018 SPECIAL TOWN MEETING DELIBERATIVE SESSION MINUTES

and further, to raise and appropriate **\$18,659** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-1-0)

Moderator Dustin reminded the Body that the actual vote on the Article would take place at the polls on September 11, 2018.

Selectman Gerard LeDuc made a motion to accept Article 1 as read. Select Board Chairman Jim Allard seconded the motion.

Moderator Dustin opened the floor for discussion.

Louis Houle III stated "Welcome to SB2".

There was no further discussion.

Moderator Dustin adjourned the meeting at 7:05 p.m.

Respectfully Submitted,

Erica Anthony
Town Clerk/Tax Collector



**ABSENTEE
OFFICIAL BALLOT
SPECIAL TOWN ELECTION
PITTSFIELD, NEW HAMPSHIRE
SEPTEMBER 11, 2018**

Eric Anthony
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice like this: ☒

ARTICLE 1

Article 1 – cost items for Pittsfield town employees in the AFT-NH bargaining unit

To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees AFT-NH Local #6214, which calls for the following increases in salaries and benefits at the current staffing levels:

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2018	\$18,659	\$ -	\$18,659
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and further, to raise and appropriate **\$18,659** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact is approximately \$0.07 per thousand dollars of assessed value.
(majority vote required)

(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-1-0)

414 YES ☐
155 NO ☐

Eric Anthony

SAMPLE

SUMMARY INVENTORY OF VALUATION

FIVE-YEAR ASSESSED VALUATION COMPARISON

	2014	2015*	2016	2017	2018
TAXABLE LAND					
Current Use (RSA 79-A)	1,189,497	944,340	998,517	1,014,255	951,987
Residential	77,520,000	66,670,000	67,024,200	67,309,100	67,549,100
Commercial	6,543,200	5,754,300	6,305,000	6,407,700	6,285,100
TOTAL OF TAXABLE LAND	85,252,697	73,368,640	74,327,717	74,731,055	74,786,187
TAXABLE BUILDINGS					
Residential	140,404,300	138,461,700	132,556,400	132,870,600	133,765,100
Manufactured Housing (RSA 674:31)	6,724,000	4,771,900	4,801,100	4,841,800	4,863,900
Discretionary Preservation Easement (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	29,186,800	35,308,800	38,432,600	38,890,400	38,985,200
TOTAL OF TAXABLE BUILDINGS	176,321,100	178,548,400	175,796,100	176,608,800	177,620,200
PUBLIC WATER UTILITY	3,528,000	10,968,100	6,729,700	5,441,400	5,441,400
PUBLIC ELECTRIC UTILITIES	5,170,500	9,112,700	8,795,000	8,795,000	8,795,000
TOTAL ASSESSED VALUATION	270,272,297	271,997,840	265,648,517	265,576,255	266,642,787
PROPERTY TAX EXEMPTIONS					
Blind Exemptions (RSA 72:37)	30,000	30,000	30,000	45,000	45,000
Elderly Exemptions (RSA 72:39-a&b)	2,156,700	1,862,400	2,078,492	2,203,919	2,128,894
TOTAL OF EXEMPTIONS	2,186,700	1,892,400	2,108,492	2,248,919	2,173,894
Net valuation for Municipal, County, & Local Education Tax is computed	268,085,597	270,105,440	263,540,025	263,327,336	264,468,893
Less Public Utilities	8,698,500	20,080,800	15,524,700	14,236,400	14,236,400
Net valuation less utilities for State Education Tax is computed	259,387,097	250,024,640	248,015,325	249,090,936	250,232,493
TAX CREDITS					
Totally & Permanently Disabled					
Veterans, Spouses & Widows	15,400	15,400	15,400	19,600	21,000
Other War Service Credits	59,100	56,100	53,100	50,700	50,400
TAX EXEMPT VALUATION					
Tax Exempt & Non-Taxable Land	6,931,900	7,420,900	3,929,500	2,485,300	2,451,000
Tax Exempt & Non-Taxable Buildings	22,869,900	22,883,100	21,703,900	22,712,800	22,615,800
Tax Exempt Totals	29,801,800	30,304,000	25,633,400	25,198,100	25,066,800

* 2015 TOWN-WIDE REVALUATION

2018 TAX RATE CALCULATION

Town

Voted Appropriations	5,043,308		
Less Revenues	(2,110,014)		
Fund Balance Voted from Surplus	(1,650)		
Subtotal	2,931,644		
Use of Fund Balance	(500,000)		
Add War Service Credits	71,400		
Add Overlay	36,444		
Approved Town Tax Effort	2,539,488		
Divide by Local Assessed Valuation	264,468.893	\$	9.60 Town Rate

Local School

Voted Appropriations	11,732,405		
Less Revenues	(1,995,660)		
Less Unassigned Fund Balance	(102,437)		
Subtotal	9,634,308		
Less Education Grant	(4,129,198)		
Less State Education Tax (below)	(531,247)		
Approved School Tax Effort	4,973,863		
Divide by Local Assessed Valuation	264,468.893	\$	18.81 Local School

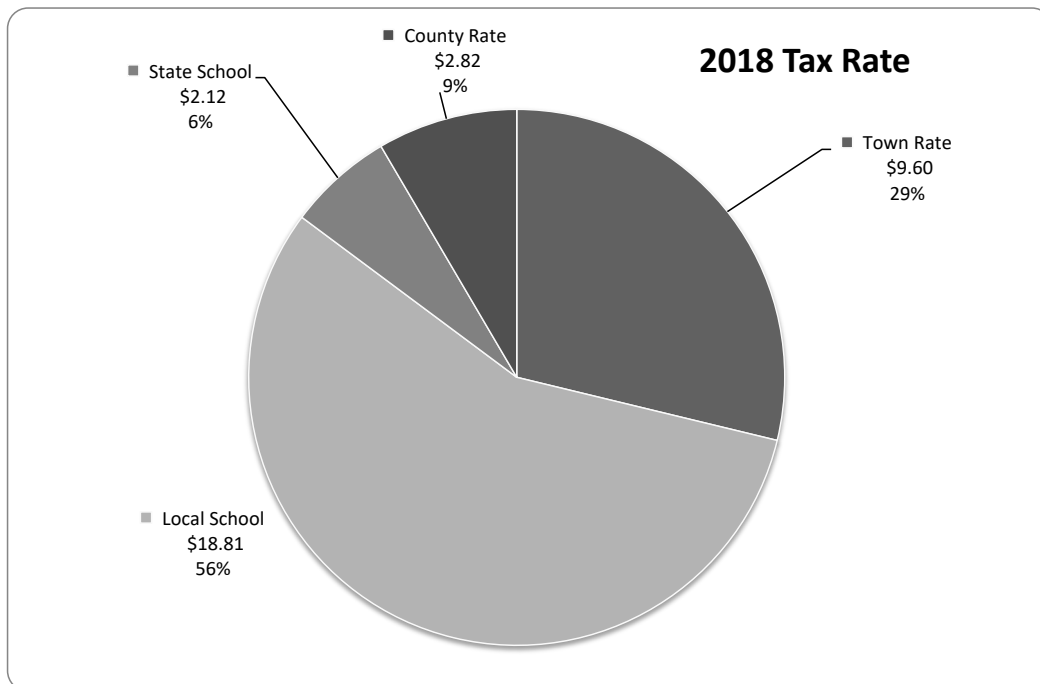
State Education Tax

Equalized Valuation (no utilities)	244,814.140		
multiply by	\$ 2.170		
State Education Tax	531,247		
Divide by Local Assessed Valuation (no utilities)	250,232.493	\$	2.12 State School

County

Approved County Tax Effort	745,258		
Divide by Local Assessed Valuation	264,468.893	\$	2.82 County Rate

\$ 33.35 Total Tax Rate



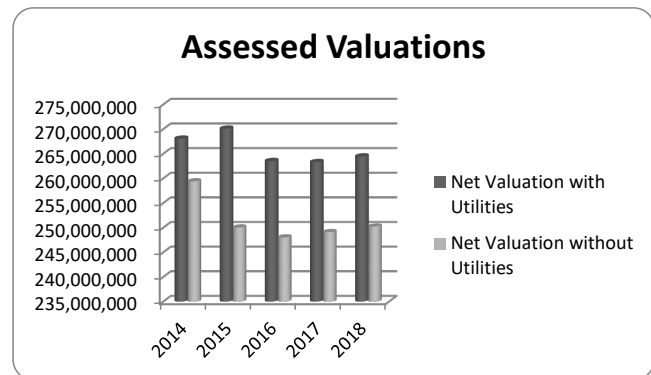
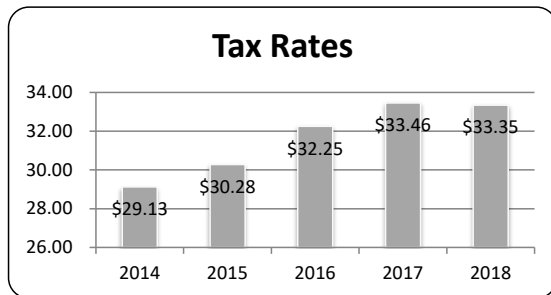
FIVE-YEAR TAX RATE INFORMATION HISTORY

SUMMARY OF TAX RATES

	2014	2015	2016	2017	2018
Town	10.00	9.89	10.95	9.89	9.60
Local School	14.58	15.66	16.32	18.60	18.81
State School	2.05	2.11	2.23	2.25	2.12
County	2.50	2.62	2.75	2.72	2.82
	<u>29.13</u>	<u>30.28</u>	<u>32.25</u>	<u>33.46</u>	<u>33.35</u>

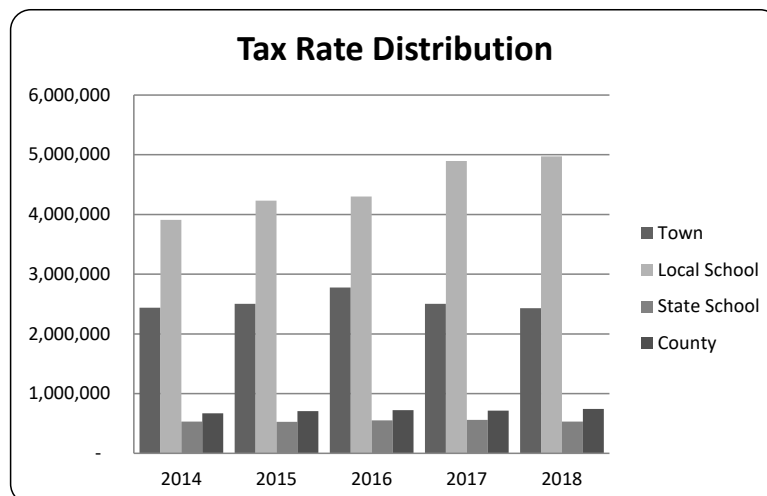
Equalization Median Ratio	105.44%	100.50%	100.30%	92.30%	92.60%
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The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most towns do not annually adjust their property values to market.



ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2014	2015	2016	2017	2018
Net Valuation for Town, County, & Local School Tax	268,085,597	270,105,440	263,540,025	263,327,336	264,468,893
Net Valuation (without utilities) for State School Rate	259,387,097	250,024,640	248,015,325	249,090,936	250,232,493



TAX RATE DISTRIBUTION

	2014	2015	2016	2017	2018
Net Town Appropriation	2,438,478	2,501,952	2,778,533	2,502,949	2,431,644
Local School Appropriation	3,908,583	4,230,188	4,300,092	4,897,641	4,973,863
State School Appropriation	532,487	527,769	553,647	561,693	531,247
County Tax Assessment	670,799	708,552	723,805	716,410	745,258
War Service Credits	71,500	68,500	67,500	70,300	71,400
Overlay	169,655	99,461	40,968	29,907	36,444
Property Taxes to be Raised	<u>7,791,502</u>	<u>8,136,422</u>	<u>8,464,545</u>	<u>8,778,900</u>	<u>8,789,856</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 15 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

***Town of Pittsfield
Independent Auditor's Report***

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Pittsfield as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Pittsfield as of December 31, 2017, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability (page 31), and the Schedule of Town Contributions (page 32) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Plodzik & Sanderson
Professional Association*

October 15, 2018

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2018

Assets	General Fund	Waste Water Facility	Capital Projects Fund	Conservation Fund	Police Detail Fund	Ambulance Fund	Old Home Day Fund	Escrow Accounts	All Funds Total
Cash Accounts									
Citizens - General Fund Checking	\$ 2,172,803.52								\$ 2,172,803.52
Citizens - General Fund Checking for ACH	27,779.67								27,779.67
TD Bank - General Fund Checking	70,276.88								70,276.88
Citizens - Welfare Emerg. Debit	400.62								400.62
Citizens - Ambulance Checking	430,962.52								430,962.52
Citizens - Ambulance Account						\$ 179,312.25			179,312.25
TD Bank - Ambulance CD						273,790.56			273,790.56
NHPDIP - General Fund	42,068.87								42,068.87
NHPDIP - WWTP		\$ 311,060.12							311,060.12
NHPDIP - Cons. Commission				\$ 22,554.99					22,554.99
Citizens - PD Asset Forfeiture	1,614.08								1,614.08
Citizens - Old Home Day Account							1,280.21		1,280.21
Citizens - Catamount Rd Escrow								\$ 603.02	603.02
Citizens - Governors Rd Escrow								639.81	639.81
Citizens - Laconia Rd Escrow								51.05	51.05
Total Cash Accounts	2,745,906.16	311,060.12	-	22,554.99	-	453,102.81	1,280.21	1,293.88	3,535,198.17
Accounts Receivable									
Property Taxes	515,347.42								515,347.42
Land Use Change Taxes	3,820.00			1,430.00					5,250.00
Yield Taxes	88.48								88.48
Allow. for Uncoll. Receivables	(110,000.00)								(110,000.00)
Elderly Liens	1,448.35								1,448.35
Allowance for Elderly Liens	(1,448.35)								(1,448.35)
Tax Liens Receivable	413,637.86								413,637.86
Sewer User Charges		168,922.44							168,922.44
Selectmen's Office receivables	1,800.00								1,800.00
Ambulance Service Billings	97,630.30								97,630.30
Bad Check payments receivable	906.52								906.52
Police Dept. receivables	4,626.11				\$ 351.00				4,977.11
Library	8,989.42								8,989.42
Total Accounts Receivable	936,846.11	168,922.44	-	1,430.00	351.00	-	-	-	1,107,549.55
Due from Other Funds & Govts.									
Due from State of NH			\$ 315,284.35						315,284.35
Due from Capital Reserve & Exp Trust Funds	4,661.00		65,000.00						69,661.00
Due from Trust Funds	5,000.00								5,000.00
Due from General Fund		20,666.64		600.00	9,672.21			428.00	31,366.85
Due from Capital Projects Fund	82,852.20								82,852.20
Due from Old Home Day Fund	300.97								300.97
Total Due from Other Funds & Govts.	92,814.17	20,666.64	380,284.35	600.00	9,672.21	-	-	428.00	504,465.37
Other Current Assets									
Prepaid Expenses	7,136.00								7,136.00
Total Assets	\$ 3,782,702.44	\$ 500,649.20	\$ 380,284.35	\$ 24,584.99	\$ 10,023.21	\$ 453,102.81	\$ 1,280.21	\$ 1,721.88	\$ 5,154,349.09
Liabilities & Fund Balance									
Current Liabilities									
Accounts Payable	\$ 118,157.65								\$ 118,157.65
Payroll Deduction Payables	703.82								703.82
Total Current Liabilities	118,861.47	-	-	-	-	-	-	-	118,861.47
Due to Other Funds & Govts.									
Due to General Fund			\$ 82,852.20				\$ 300.97		83,153.17
Due to WWTP	20,666.64								20,666.64
Due to Conservation Fund	600.00								600.00
Due to Ambulance Fund	-								-
Due to Police Detail Fund	9,672.21								9,672.21
Due to Sidewalk Improvement Cap Reserve Fund	15,385.00								15,385.00
Due to Trust Funds	1,040.00								1,040.00
Due to Escrow Funds	428.00								428.00
Due to NH SOS Vitals	163.00								163.00
Due to School District	1,580,110.00								1,580,110.00
Total Due to Other Funds & Govts.	1,628,064.85	-	82,852.20	-	-	-	300.97	-	1,711,218.02
Total Liabilities	1,746,926.32	-	82,852.20	-	-	-	300.97	-	1,830,079.49
Fund Balance									
Restricted Fund Balance			297,432.15						297,432.15
Nonspendable Fund Balance - Prepaid Expenses	7,136.00								7,136.00
Assigned Fund Balance - Special Purpose Accts	1,614.08								1,614.08
Assigned Fund Balance - Encumbrances	261,564.90								261,564.90
Unassigned Fund Balance	1,765,461.14								1,765,461.14
Committed Fund Balance - Specific Purpose	-	\$ 500,649.20	-	\$ 24,584.99	\$ 10,023.21	\$ 453,102.81	\$ 979.24	\$ 1,721.88	991,061.33
Total Fund Balance	2,035,776.12	500,649.20	297,432.15	24,584.99	10,023.21	453,102.81	979.24	1,721.88	3,324,269.60
Total Liabilities and Fund Balance	\$ 3,782,702.44	\$ 500,649.20	\$ 380,284.35	\$ 24,584.99	\$ 10,023.21	\$ 453,102.81	\$ 1,280.21	\$ 1,721.88	\$ 5,154,349.09

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2018

	2018 Budgeted	2018 Expended	2018 Encumbered	Unspent/ (Overspent)
General Fund (01)				
Executive	\$ 131,517.00	\$ 123,390.68		\$ 8,126.32
Elections, Registrations, & Vital Statistics	75,485.00	67,525.58		7,959.42
Financial Administration	1,487,590.00	138,470.36		1,349,119.64
Revaluation of Property	24,447.00	21,491.54		2,955.46
Legal	30,000.00	13,269.37		16,730.63
Personnel Administration	-	-		-
Planning & Zoning	12,167.00	6,701.16		5,465.84
General Government Buildings	30,432.00	48,674.44		(18,242.44)
Cemeteries	27,794.00	39,247.42		(11,453.42)
Advertising & Regional Association	7,748.00	7,748.00		-
Police Department	995,191.00	897,597.27		97,593.73
Fire Department	820,275.00	808,087.99		12,187.01
Building Inspection	21,643.00	16,869.22		4,773.78
Housing Standards	17,004.00	14,284.42		2,719.58
Emergency Management & Forest Fire	9,433.00	2,504.32		6,928.68
Highways Administration	117,167.00	119,119.77		(1,952.77)
Highways, Streets, & Bridges	899,852.00	655,526.65	\$ 216,232.65	28,092.70
Street Lighting	17,000.00	17,248.19		(248.19)
Solid Waste Disposal	184,598.00	184,597.72		0.28
Pittsfield Aqueduct Hydrants & Dam Fees	221,210.00	185,997.35	35,206.37	6.28
Animal Control	13,078.00	14,816.73		(1,738.73)
Welfare Administration	29,378.00	34,631.29		(5,253.29)
Welfare Direct Assistance	25,000.00	6,774.62		18,225.38
Intergovernmental Welfare Payments	8,500.00	8,500.00		-
Parks & Recreation	28,651.00	23,040.33		5,610.67
Library	83,242.00	82,865.98		376.02
Patriotic Purposes	3,500.00	3,484.19		15.81
Conservation Commission	1,000.00	676.32		323.68
Economic Development	1,715.00	59.53		1,655.47
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	9,918.00	9,917.37		0.63
TAN Interest	5,000.00	-		5,000.00
Capital Outlay				
Machinery, Vehicles, & Equipment	398,717.00	176,521.88		222,195.12
Buildings & Other Improvements	5,025.00	295.00	4,525.00	205.00
to Capital Reserve Funds	151,000.00	151,000.00		-
to Expendable Trust Funds	1,650.00	1,650.00		-
Subtotal Budgeted General Fund (01)	\$ 5,913,877.00	\$ 3,900,534.69	\$ 255,964.02	\$ 1,757,378.29
Encumbrances from previous years				
Highway Block Grant		532,175.05	\$ 5,600.88	
Paid to School District		5,505,110.00		
Paid to County		745,258.00		
Total General Fund (01)	\$ 5,913,877.00	\$ 10,683,077.74	\$ 261,564.90	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2018

	2018 Budgeted	2018 Expended	2018 Encumbered	Unspent/ (Overspent)
Sewer Fund (02)				
Waste Water Treatment Facility Operating	\$ 440,394.00	\$ 394,642.02		\$ 45,751.98
Waste Water Treatment Facility Debt Service	27,868.00	27,867.37		0.63
Waste Water Treatment Facility Capital Outlay	-	36,878.00		(36,878.00)
Total Sewer Fund (02)	\$ 468,262.00	\$ 459,387.39	\$ -	\$ 8,874.61
Capital Projects Fund (03)				
Safe Routes To School Grant	\$ -	\$ 459,683.95	\$ -	
Shaw Road Bridge Project	-	-	-	
Total Capital Projects Fund (03)	\$ -	\$ 459,683.95	\$ -	
Conservation Fund (04)				
Conservation Fund		\$ 3,400.00		
Total Conservation Fund (04)	\$ -	\$ 3,400.00	\$ -	
Police Detail Fund (05)				
Police Detail Fund		\$ 5,024.16		
Total Police Detail Fund (05)	\$ -	\$ 5,024.16	\$ -	
Ambulance Fund (06)				
Ambulance Fund		\$ -		
Total Ambulance Fund (06)	\$ -	\$ -	\$ -	
Old Home Day Fund (07)				
Old Home Day Fund		\$ 7,671.09		
Total Old Home Day Fund (07)	\$ -	\$ 7,671.09	\$ -	
Escrow Accounts (Fund 11)				
Escrow Withdrawals		\$ -		
Total Escrow Accounts (Fund 11)	\$ -	\$ -	\$ -	
Grand Total All Funds	\$ 6,382,139.00	\$ 11,618,244.33	\$ 261,564.90	

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund (01)			
Taxes:			
Property Taxes Committed	\$ 2,468,821.00	\$ 2,468,821.00	\$ -
Land Use Change Taxes	15,000.00	21,720.00	6,720.00
Yield Taxes	3,800.00	4,748.84	948.84
Excavation Taxes	45.00	45.40	0.40
Payment in Lieu of Taxes	10,380.00	10,571.81	191.81
Interest & Penalties on Taxes	100,000.00	115,766.83	15,766.83
Overlay	-	(48,527.59)	(48,527.59)
Licenses, Permits, & Fees:			
Motor Vehicle Decal Fees	15,000.00	16,356.00	1,356.00
Motor Vehicle Permit Fees	575,000.00	656,122.98	81,122.98
Building Permit Fees	5,000.00	6,787.15	1,787.15
Electrical Permit Fees	2,500.00	3,469.00	969.00
Plumbing Permit Fees	500.00	880.00	380.00
Mechanical Permit Fees	3,000.00	3,611.00	611.00
Housing Standards Agency Fees	16,815.00	18,710.00	1,895.00
Other Licenses, Permits, & Fees	11,985.00	12,440.70	455.70
From Federal Government	250,116.00	-	(250,116.00)
From State:			
State of NH - Meals & Rooms Tax Dist.	208,701.00	208,701.25	0.25
State of NH - Highway Block Grant	118,055.00	117,987.73	(67.27)
State of New Hampshire - Other	12,435.00	3,224.89	(9,210.11)
Charges for Services:			
Income From Departments	170,300.00	196,105.83	25,805.83
Miscellaneous Revenues:			
Sale of Town Property	6,900.00	6,902.50	2.50
Sale of Tax Deeded Property	-	11,039.47	11,039.47
Rent of Town Property	2,400.00	1,800.00	(600.00)
Interest on Deposits	620.00	821.97	201.97
Assigned Interest on Deposits	-	0.12	0.12
Other Miscellaneous Revenues	-	7,254.28	7,254.28
Bad Checks	200.00	225.00	25.00
Interfund Operating Transfers In:			
Operating Transfers In - Expendable Trusts	-	4,661.00	4,661.00
Operating Transfers In - Capital Reserves	108,000.00	103,000.00	(5,000.00)
Operating Transfers In - Cemetery Trust Funds	5,000.00	5,000.00	-
Voted from Fund Balance	1,650.00	1,650.00	-
Subtotal Budgeted General Fund (01)	\$ 4,112,223.00	\$ 3,959,897.16	\$ (152,325.84)
 Property Taxes Collected & Remitted to the School District		 \$ 5,505,110.00	
Property Taxes Collected & Remitted to Merrimack County		745,258.00	
Total General Fund (01)	\$ 4,112,223.00	\$ 10,210,265.16	

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	Estimated Revenue	Actual Revenue	Over/(Under)
Sewer Fund (02)			
Waste Water Treatment Facility	\$ 468,262.00	\$ 430,305.19	\$ (37,956.81)
Total Sewer Fund (02)	<u>\$ 468,262.00</u>	<u>\$ 430,305.19</u>	<u>\$ (37,956.81)</u>
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ -	\$ 138,934.00	\$ 138,934.00
Shaw Road Bridge Project	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ -</u>	<u>\$ 138,934.00</u>	<u>\$ 138,934.00</u>
Conservation Fund (04)			
Conservation Fund	\$ -	\$ 7,822.35	\$ 7,822.35
Total Conservation Fund (04)	<u>\$ -</u>	<u>\$ 7,822.35</u>	<u>\$ 7,822.35</u>
Police Detail Fund (05)			
Police Detail Fund	\$ -	\$ 6,029.38	\$ 6,029.38
Total Police Detail Fund (05)	<u>\$ -</u>	<u>\$ 6,029.38</u>	<u>\$ 6,029.38</u>
Ambulance Fund (06)			
Ambulance Fund	\$ -	\$ 33,948.22	\$ 33,948.22
Total Ambulance Fund (06)	<u>\$ -</u>	<u>\$ 33,948.22</u>	<u>\$ 33,948.22</u>
Old Home Day Fund (07)			
Old Home Day Fund	\$ -	\$ 8,650.33	\$ 8,650.33
Total Old Home Day Fund (07)	<u>\$ -</u>	<u>\$ 8,650.33</u>	<u>\$ 8,650.33</u>
Escrow Accounts (Fund 11)			
Escrow Deposits	\$ -	\$ 1,200.00	\$ 1,200.00
Total Escrow Accounts (Fund 11)	<u>\$ -</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
Grand Total All Funds	<u>\$ 4,580,485.00</u>	<u>\$ 10,837,154.63</u>	<u>\$ 158,627.47</u>
Less Municipal Property Taxes Committed	(2,468,821.00)		
Total (estimated) revenue used to set tax rate	<u>\$ 2,111,664.00</u>		

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
GENERAL FUND (01)			
Executive Office	\$ 128,223.69	\$ 123,390.68	\$ (4,833.01)
Elections, Registrations, & Vital Statistics	60,722.21	67,525.58	6,803.37
Financial Administration	134,882.90	138,470.36	3,587.46
Revaluation of Property	22,935.31	21,491.54	(1,443.77)
Legal Expense	21,447.04	13,269.37	(8,177.67)
Personnel Administration	25,396.68	-	(25,396.68)
Planning & Zoning	6,397.32	6,701.16	303.84
General Government Buildings	41,526.77	48,674.44	7,147.67
Cemeteries	35,041.43	39,247.42	4,205.99
Advertising & Regional Associations	7,508.00	7,748.00	240.00
Police Department	918,726.98	897,597.27	(21,129.71)
Fire Department	800,534.99	808,087.99	7,553.00
Building Inspection	17,611.70	16,869.22	(742.48)
Housing Standards	13,103.12	14,284.42	1,181.30
Emergency Management & Forest Fire	1,511.12	2,504.32	993.20
Highways & Streets Administration	117,623.06	119,119.77	1,496.71
Highways & Streets	805,938.13	871,759.30	65,821.17
Street Lighting Electricity	23,183.88	17,248.19	(5,935.69)
Solid Waste Disposal - BCEP	175,807.29	184,597.72	8,790.43
Hydrant & Dam Fees	178,470.16	221,203.72	42,733.56
Animal Control	13,572.67	14,816.73	1,244.06
Welfare Administration	39,063.68	34,631.29	(4,432.39)
Rental Assistance	7,339.00	3,584.48	(3,754.52)
Electricity Assistance	1,980.04	1,146.97	(833.07)
Fuel Assistance	400.00	1,261.17	861.17
Medical Assistance	-	32.00	32.00
Other Assistance	110.00	750.00	640.00
Community Action Program & CASA	6,500.00	8,500.00	2,000.00
Parks & Recreation	28,738.33	23,040.33	(5,698.00)
Carpenter Memorial Library	82,164.79	82,865.98	701.19
Patriotic Purposes	3,520.84	3,484.19	(36.65)
Conservation Commission	690.25	676.32	(13.93)
Economic Development	322.02	59.53	(262.49)
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	10,680.24	9,917.37	(762.87)
Interest - Tax Anticipation Notes	-	-	-
Capital Outlay - Machinery, Vehicles, & Equipment	191,801.33	176,521.88	(15,279.45)
Capital Outlay - Buildings & Other Improvements	34,660.60	4,820.00	(29,840.60)
Additions to Capital Reserve Funds	141,000.00	151,000.00	10,000.00
Additions to Expendable Trust Funds	14,470.00	1,650.00	(12,820.00)
TOTAL BUDGETED GENERAL FUND	\$ 4,131,555.57	\$ 4,156,498.71	\$ 24,943.14
 Total Encumbrances from Previous Years	 36,022.50	 537,775.93	 501,753.43
Paid to School District	5,459,334.00	5,505,110.00	45,776.00
Paid to County	716,410.00	745,258.00	28,848.00
TOTAL GENERAL FUND (01)	\$ 10,343,322.07	\$ 10,944,642.64	\$ 601,320.57

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT FACILITY OPERATING BUDGET			
Waste Water Operating Budget	\$ 377,118.42	\$ 394,642.02	\$ 17,523.60
Waste Water Debt Service	28,630.26	27,867.37	(762.89)
Waste Water Capital Outlay	-	36,878.00	36,878.00
TOTAL SEWER FUND (02)	\$ 405,748.68	\$ 459,387.39	\$ 53,638.71
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ 560.00	\$ 459,683.95	\$ 459,123.95
Shaw Road Bridge Project	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	\$ 560.00	\$ 459,683.95	\$ 459,123.95
CONSERVATION FUND (04)			
Project Expenditures	\$ -	\$ 3,400.00	\$ 3,400.00
TOTAL CONSERVATION FUND (04)	\$ -	\$ 3,400.00	\$ 3,400.00
POLICE DETAIL FUND (05)			
Detail wages & payroll costs	\$ 56,711.15	\$ 5,024.16	\$ (51,686.99)
Transfer out - General Fund	18,000.00	-	(18,000.00)
TOTAL POLICE DETAIL FUND (05)	\$ 74,711.15	\$ 5,024.16	\$ (69,686.99)
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	-	-	-
TOTAL AMBULANCE FUND (06)	\$ -	\$ -	\$ -
OLD HOME DAY FUND (07)			
Project Expenditures	\$ -	\$ 7,671.09	\$ 7,671.09
Transfer out - General Fund	-	-	-
TOTAL OLD HOME DAY FUND (07)	\$ -	\$ 7,671.09	\$ 7,671.09
ESCROW ACCOUNTS (FUND 11)			
Project Expenditures	\$ 15,001.15		\$ (15,001.15)
TOTAL ESCROW ACCOUNTS	\$ 15,001.15	\$ -	\$ (15,001.15)
GRAND TOTAL ALL FUNDS	\$ 10,839,343.05	\$ 11,879,809.23	\$ 1,040,466.18

SUMMARY STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Received	2018 Received	Increase / (Decrease)
GENERAL FUND (01)			
Taxes Committed	\$ 9,061,283.28	\$ 8,823,514.29	\$ (237,768.99)
Licenses, Permits, & Fees	672,819.60	718,376.83	45,557.23
From Federal & State & Other	444,294.08	329,913.87	(114,380.21)
Charges for Services	208,271.42	196,105.83	(12,165.59)
Miscellaneous	27,045.74	28,043.34	997.60
Other Financing Sources	182,150.32	114,311.00	(67,839.32)
TOTAL GENERAL FUND (01)	<u>\$ 10,595,864.44</u>	<u>\$ 10,210,265.16</u>	<u>\$ (385,599.28)</u>
SEWER FUND (02)			
Revenues from Waste Water Treatment Facility	\$ 417,640.40	\$ 424,646.55	\$ 7,006.15
Interest on Deposits	2,810.84	5,658.64	2,847.80
TOTAL SEWER FUND (02)	<u>\$ 420,451.24</u>	<u>\$ 430,305.19</u>	<u>\$ 9,853.95</u>
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ -	\$ 138,934.00	\$ 138,934.00
Shaw Road Bridge Project	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ -</u>	<u>\$ 138,934.00</u>	<u>\$ 138,934.00</u>
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ -	\$ 5,430.00	\$ 5,430.00
Donations	-	2,000.00	2,000.00
Interest on Deposits	180.80	392.35	211.55
TOTAL CONSERVATION FUND (04)	<u>\$ 180.80</u>	<u>\$ 7,822.35</u>	<u>\$ 7,641.55</u>
POLICE DETAIL FUND (05)			
Special Details	\$ 65,200.80	\$ 6,029.38	\$ (59,171.42)
TOTAL POLICE DETAIL FUND (05)	<u>\$ 65,200.80</u>	<u>\$ 6,029.38</u>	<u>\$ (59,171.42)</u>
AMBULANCE FUND (06)			
Revenues from Ambulance Service	\$ 30,000.00	\$ 30,000.00	\$ -
Interest on Deposits	2,335.09	3,948.22	1,613.13
TOTAL AMBULANCE FUND (06)	<u>\$ 32,335.09</u>	<u>\$ 33,948.22</u>	<u>\$ 1,613.13</u>
OLD HOME DAY FUND (07)			
Town Appropriation	\$ -	\$ 2,900.00	\$ 2,900.00
Revenues from Activities	-	5,630.33	5,630.33
Interest on Deposits	-	120.00	120.00
TOTAL OLD HOME DAY FUND (07)	<u>\$ -</u>	<u>\$ 8,650.33</u>	<u>\$ 8,650.33</u>
ESCROW ACCOUNTS (FUND 11)			
Escrow Deposits	\$ 15,001.15	\$ 1,200.00	\$ (13,801.15)
TOTAL ESCROW ACCOUNTS (FUND 11)	<u>\$ 15,001.15</u>	<u>\$ 1,200.00</u>	<u>\$ (13,801.15)</u>
TOTAL ALL FUNDS	<u>\$ 11,129,033.52</u>	<u>\$ 10,837,154.63</u>	<u>\$ (291,878.89)</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
GENERAL FUND			
EXECUTIVE OFFICE			
Board of Selectmen	\$ 1,000.00	\$ 2,475.00	\$ 1,475.00
FICA	62.00	85.25	23.25
Medicare	14.50	19.92	5.42
Training	-	85.00	85.00
Insurance Property/Liability	1,701.48	-	(1,701.48)
Town Administrator	70,615.23	71,999.98	1,384.75
Board Secretary	2,449.35	1,675.56	(773.79)
Health Insurance	26,214.96	23,383.68	(2,831.28)
Life Insurance	27.00	27.00	-
FICA	4,560.93	4,598.87	37.94
Medicare	1,066.61	1,075.39	8.78
Retirement	7,963.28	8,193.59	230.31
Training	190.00	205.00	15.00
Unemployment Compensation	400.00	197.00	(203.00)
Workers Compensation	3,234.05	2,274.00	(960.05)
Health Reimbursement Account	1,025.76	1,033.00	7.24
Electronic Communications	1,536.67	981.10	(555.57)
Computer Maintenance Services	1,027.35	1,882.68	855.33
Insurance Property/Liability	1,065.90	303.00	(762.90)
Advertising	1,138.30	1,121.35	(16.95)
Dues & Subscriptions	1,833.79	558.84	(1,274.95)
Office Supplies	712.78	356.08	(356.70)
Postage	123.75	199.39	75.64
Moderator's Salary	200.00	600.00	400.00
Moderator Training	60.00	60.00	-
	128,223.69	123,390.68	(4,833.01)
ELECTIONS, REGISTRATIONS, & VITAL STATISTICS			
Office Assistant	16,515.39	18,063.28	1,547.89
Town Clerk	21,137.37	21,547.64	410.27
Health Insurance	4,499.73	4,092.14	(407.59)
Life Insurance	13.56	13.56	-
FICA	2,512.94	2,709.60	196.66
Medicare	561.28	633.72	72.44
Retirement	2,383.82	2,452.74	68.92
Unemployment Compensation	454.00	204.00	(250.00)
Workers Compensation	1,085.00	1,223.00	138.00
Health Reimbursement Account	15.00	-	(15.00)
Electronic Communications	624.09	514.67	(109.42)
Computer Maintenance Services	1,027.35	1,705.68	678.33
Software Support Services	3,027.99	3,076.99	49.00
Records Preservation	-	-	-
Insurance Property/Liability	372.40	163.00	(209.40)
Advertising	132.75	176.50	43.75
Dues & Subscriptions	-	60.00	60.00
Office Supplies	963.39	434.72	(528.67)
Postage	375.00	600.00	225.00

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Conferences	414.00	401.00	(13.00)
State License Fees Collected	1,947.50	2,287.50	340.00
Dog Tags	218.45	517.86	299.41
Supervisors of the Checklist	600.00	1,801.30	1,201.30
Ballot Clerks	108.00	333.00	225.00
Election Day Meals	200.00	525.00	325.00
Election Day Advertising	174.00	268.00	94.00
Election Ballots & Supplies	1,359.20	3,720.68	2,361.48
	60,722.21	67,525.58	6,803.37

FINANCIAL ADMINISTRATION

Administrative Assistant	27,940.95	32,616.07	4,675.12
Health Insurance	18,349.96	16,368.60	(1,981.36)
Life Insurance	18.00	18.00	-
FICA	1,751.21	2,035.82	284.61
Medicare	409.54	476.16	66.62
Retirement	4,213.81	4,362.78	148.97
Training	-	-	-
Unemployment Compensation	171.00	102.00	(69.00)
Workers Compensation	1,560.00	1,244.00	(316.00)
Health Reimbursement Account	690.38	703.01	12.63
Bank Service Charges	4,995.62	3,143.52	(1,852.10)
Electronic Communications	876.38	772.86	(103.52)
Computer Maintenance Services	655.66	855.27	199.61
Software Support Services	4,064.22	4,134.00	69.78
Insurance Property/Liability	494.43	166.00	(328.43)
Town Report	2,800.00	2,700.00	(100.00)
Dues & Subscriptions	-	-	-
Office Supplies	1,031.22	296.67	(734.55)
Postage	550.00	1,100.00	550.00
Auditing Services	19,240.00	19,539.00	299.00
Tax Collector	21,139.59	21,558.28	418.69
Health Insurance	4,499.73	4,092.14	(407.59)
Life Insurance	13.44	13.44	-
FICA	1,688.62	1,590.37	(98.25)
Medicare	368.47	371.90	3.43
Retirement	2,383.82	2,452.74	68.92
Unemployment Compensation	227.00	68.00	(159.00)
Workers Compensation	566.00	637.00	71.00
Electronic Communications	588.10	514.67	(73.43)
Computer Maintenance Services	771.59	1,136.10	364.51
Software Support Services	2,592.00	2,894.00	302.00
Insurance Property/Liability	194.11	85.00	(109.11)
Advertising	57.50	22.00	(35.50)
Dues & Subscriptions	20.00	40.00	20.00
Registry of Deeds Recording Fees	707.83	759.99	52.16
Lien Title Search	1,233.75	1,222.00	(11.75)
Office Supplies	781.03	782.15	1.12
Postage	2,400.00	4,800.00	2,400.00

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Conferences	423.00	423.00	-
Town Treasurer	2,325.00	2,325.00	-
FICA	144.16	144.16	-
Medicare	33.72	33.72	-
Insurance Property/Liability	23.69	-	(23.69)
Trustee of Trust Funds Treasurer	1,738.00	1,738.00	-
FICA	107.74	107.74	-
Medicare	25.20	25.20	-
Insurance Property/Liability	17.43	-	(17.43)
	<u>134,882.90</u>	<u>138,470.36</u>	<u>3,587.46</u>
REVALUATION OF PROPERTY			
Reappraisal of Property	16,439.31	10,805.39	(5,633.92)
Defend BTLA Appeals	-	3,402.85	3,402.85
Software Support Services	4,426.00	5,213.30	787.30
NH AAO Dues	20.00	20.00	-
Tax Map Maintenance	2,050.00	2,050.00	-
	<u>22,935.31</u>	<u>21,491.54</u>	<u>(1,443.77)</u>
LEGAL EXPENSE			
Legal Services	21,447.04	13,269.37	(8,177.67)
PERSONNEL ADMINISTRATION			
NHRS Settlement	25,396.68	-	(25,396.68)
PLANNING & ZONING			
Board Secretary	29.07	-	(29.07)
FICA	1.81	-	(1.81)
Medicare	0.42	-	(0.42)
PB Training	165.00	110.00	(55.00)
Unemployment Compensation	23.00	7.00	(16.00)
Workers Compensation	43.00	22.00	(21.00)
Contract Services - CNHRPC	775.00	150.00	(625.00)
Electronic Communications	59.53	23.53	(36.00)
Computer Maintenance Services	771.59	1,104.89	333.30
Insurance Property/Liability	14.54	3.00	(11.54)
Advertising	1,519.75	2,195.73	675.98
Master Plan Printing	-	-	-
Dues & Subscriptions	163.43	187.10	23.67
Registry of Deeds Recording Fees	163.43	52.50	(110.93)
Postage	100.00	468.88	368.88
ZBA Secretary	1,954.05	765.96	(1,188.09)
FICA	121.13	47.49	(73.64)
Medicare	28.32	11.12	(17.20)
ZBA Training	55.00	55.00	-
Unemployment Compensation	51.00	26.00	(25.00)
Workers Compensation	96.00	81.00	(15.00)
Electronic Communications	59.53	59.53	-
Insurance Property/Liability	32.75	11.00	(21.75)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Advertising	141.40	1,018.15	876.75
Dues & Subscriptions	42.00	56.25	14.25
Postage	150.00	245.03	95.03
	<u>6,560.75</u>	<u>6,701.16</u>	<u>140.41</u>
GENERAL GOVERNMENT BUILDINGS			
Custodian	2,599.50	2,678.55	79.05
FICA	160.74	165.99	5.25
Medicare	90.44	38.91	(51.53)
Unemployment Compensation	35.00	31.00	(4.00)
Workers Compensation	297.00	96.00	(201.00)
Contract Services	1,985.60	1,937.02	(48.58)
Fire Alarm/Extinguishers Maintenance	1,503.00	827.00	(676.00)
Electricity	5,143.09	4,740.77	(402.32)
Heating Fuel	4,442.40	5,699.50	1,257.10
Water Charges	546.60	2,067.97	1,521.37
Trash Removal	600.00	600.00	-
Repairs & Maintenance	849.53	1,067.06	217.53
Furnace Repairs	938.45	150.00	(788.45)
Copier Lease & Maintenance	2,226.96	4,397.58	2,170.62
Postage Machine Lease & Maintenance	2,074.58	3,629.85	1,555.27
Insurance Property/Liability	2,391.81	12,356.57	9,964.76
Building Supplies	316.21	555.00	238.79
Copy Room Supplies	444.18	1,039.52	595.34
Office Equipment	-	-	-
Library Fire Alarm/Exinguishers Maintenance	-	-	-
Library Repairs & Maintenance	13,747.38	1,550.00	(12,197.38)
Liability Insurance Property/Liability	776.14	4,195.41	3,419.27
Safety Committee Improvements	71.53	-	(71.53)
Tax Deeded Property Maintenance	27.51	-	(27.51)
Tax Deeded Insurance Property/Liability	259.12	850.74	591.62
	<u>41,526.77</u>	<u>48,674.44</u>	<u>7,147.67</u>
CEMETERIES			
Seasonal Labor	25,472.48	31,077.35	5,604.87
FICA	1,579.24	1,926.75	347.51
Medicare	369.34	450.64	81.30
Unemployment Compensation		136.00	136.00
Workers Compensation		617.00	617.00
Water Charges	267.98	239.45	(28.53)
Repairs & Maintenance	5,318.39	2,800.00	(2,518.39)
Liability Insurance Property/Liability		83.00	83.00
Gasoline	1,016.80	1,168.80	152.00
Parts & Supplies	361.80	341.09	(20.71)
New Equipment	655.40	407.34	(248.06)
	<u>35,041.43</u>	<u>39,247.42</u>	<u>4,205.99</u>
ADVERTISING & REGIONAL ASSOCIATION			
NHMA Dues	3,023.00	3,065.00	42.00
Central NH Regional Plan Commission Dues	4,485.00	4,683.00	198.00
	<u>7,508.00</u>	<u>7,748.00</u>	<u>240.00</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
POLICE DEPARTMENT			
Police Administration			
Police Chief	76,526.54	86,357.95	9,831.41
Administrative Assistant	24,316.59	29,783.22	5,466.63
Custodian	2,527.00	3,059.00	532.00
Health Insurance	10,473.78	5,037.12	(5,436.66)
Life Insurance	27.00	11.25	(15.75)
FICA	1,664.41	4,620.98	2,956.57
Medicare	1,523.08	1,801.47	278.39
Retirement	23,233.67	18,635.61	(4,598.06)
Unemployment Compensation	706.00	454.00	(252.00)
Workers Compensation	3,209.00	3,342.00	133.00
Health Reimbursement Account	-	-	-
Uniforms	172.00	646.00	474.00
Bulletproof Vests	-	-	-
Health Maintenance	200.00	-	(200.00)
Contract Services	-	300.00	300.00
Hiring Expenses	118.00	62.00	(56.00)
Insurance Property/Liability	2,547.51	447.00	(2,100.51)
Dues & Subscriptions	3,562.43	3,966.85	404.42
	150,807.01	158,524.45	7,717.44
Police Patrol			
Sergeant	58,082.60	61,795.49	3,712.89
Sergeant	55,931.56	53,780.50	(2,151.06)
Patrol Officer	41,812.94	11,965.35	(29,847.59)
Patrol Officer	33,518.50	35,343.90	1,825.40
Patrol Officer	42,538.50	6,968.99	(35,569.51)
Patrol Officer	43,948.55	10,350.90	(33,597.65)
Patrol Officer	-	-	-
Patrol Officer	10,880.80	-	(10,880.80)
Part-Time Officers	25,623.45	18,695.00	(6,928.45)
Part-Time Officers - Balloon Rally	750.00	1,545.00	795.00
Overtime	40,478.43	190,152.69	149,674.26
Overtime - Holiday	17,208.89	5,389.97	(11,818.92)
Overtime - Paperwork	1,413.75	383.01	(1,030.74)
Overtime - MV Accidents	-	86.58	86.58
Overtime - Investigations	2,012.75	900.48	(1,112.27)
Overtime - Arrests	3,314.08	194.81	(3,119.27)
Overtime - Court	6,903.09	2,974.35	(3,928.74)
Overtime - Training	4,520.66	3,352.06	(1,168.60)
Overtime - Balloon Rally	1,626.43	2,179.25	552.82
Overtime - Community/School Events	-	-	-
Health Insurance	90,833.27	48,588.20	(42,245.07)
Life Insurance	164.25	85.50	(78.75)
FICA	1,256.37	1,165.91	(90.46)
Medicare	5,601.29	4,538.96	(1,062.33)
Retirement	99,190.49	80,115.88	(19,074.61)
Unemployment Compensation	1,923.00	1,361.00	(562.00)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Workers Compensation	14,131.00	15,979.00	1,848.00
Health Reimbursement Account	2,040.76	2,109.65	68.89
Uniforms	1,846.38	7,119.83	5,273.45
Bulletproof Vests	1,430.00	9,945.00	8,515.00
Prosecutor	8,678.00	8,678.00	-
Hiring Expenses	-	1,090.00	1,090.00
Insurance Property/Liability	20,751.94	2,120.06	(18,631.88)
	638,411.73	588,955.32	(49,456.41)
Police Training			
Tuition Reimbursement	-	-	-
Training	1,251.92	477.00	(774.92)
	1,251.92	477.00	(774.92)
Police Communications			
Contract Services/Dispatching	34,856.00	31,637.00	(3,219.00)
	34,856.00	31,637.00	(3,219.00)
Police Grants			
State Highway Grant - DWI	2,714.43	-	(2,714.43)
State Highway Grant - STEP	5,025.77	426.68	(4,599.09)
FICA	-	-	-
Medicare	109.45	6.19	(103.26)
Retirement	2,140.53	125.58	(2,014.95)
	9,990.18	558.45	(9,431.73)
Police Equipment			
Radio & Radar Maintenance	555.00	465.00	(90.00)
Insurance Property/Liability	4,071.89	1,300.71	(2,771.18)
Gasoline	18,712.74	11,656.42	(7,056.32)
Cruiser Maintenance	6,651.36	10,106.09	3,454.73
New Equipment	3,690.48	20,075.03	16,384.55
	33,681.47	43,603.25	9,921.78
Police Station			
Electronic Communications	8,480.07	8,435.47	(44.60)
Computer Maintenance Services	5,315.24	10,938.87	5,623.63
Software Maintenance Services	6,533.75	6,833.75	300.00
Contract Services	-	-	-
Fire Alarm/Extinguishers Maintenance	1,206.00	763.00	(443.00)
Electricity	7,879.37	6,323.21	(1,556.16)
Heating Fuel	5,121.50	5,943.99	822.49
Water Charges	579.00	520.68	(58.32)
Trash Removal	600.00	615.00	15.00
Station Repairs & Maintenance	1,869.69	7,244.23	5,374.54
Copier Lease & Maintenance	2,353.24	3,127.62	774.38
Insurance Property/Liability	1,313.29	7,271.17	5,957.88
Office Supplies	3,015.02	3,771.65	756.63
Postage	100.00	200.00	100.00
Security	-	600.00	600.00
Department Supplies	5,362.50	11,253.16	5,890.66
	49,728.67	73,841.80	24,113.13
POLICE DEPARTMENT	918,726.98	897,597.27	(21,129.71)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
FIRE DEPARTMENT			
Fire Administration			
Fire Chief	68,654.00	70,000.06	1,346.06
Officers Compensation	1,600.64	1,188.55	(412.09)
Officers Training	1,804.10	2,016.65	212.55
Officers Inspections	1,157.10	513.00	(644.10)
Officers Administrative	84.65	-	(84.65)
Officers Vehicle/Equipment Maintenance	167.58	399.00	231.42
ADMIN Health Insurance	26,214.96	23,383.68	(2,831.28)
ADMIN Life Insurance	27.00	27.00	-
ADMIN FICA	299.77	255.20	(44.57)
ADMIN Medicare	1,039.29	1,060.11	20.82
ADMIN Retirement	20,766.15	22,323.04	1,556.89
ADMIN Unemployment Compensation	288.00	167.00	(121.00)
ADMIN Workers Compensation	2,262.00	1,998.00	(264.00)
ADMIN Health Reimbursement Account	1,001.14	1,033.00	31.86
ADMIN Uniforms	-	138.48	138.48
Hiring Expenses	607.00	680.00	73.00
Insurance Property/Liability	893.24	265.79	(627.45)
	<u>126,866.62</u>	<u>125,448.56</u>	<u>(1,418.06)</u>
Fire Fighting			
Firefighter Compensation	3,686.66	3,276.26	(410.40)
Firefighter Training	1,277.95	2,615.90	1,337.95
Firefighter Vehicle/Equipment Maintenance	-	-	-
FF FICA	307.79	340.84	33.05
FF Medicare	72.18	79.75	7.57
FF Unemployment Compensation	130.00	81.00	(49.00)
FF Workers Compensation	360.00	352.00	(8.00)
FF Protective Gear	480.96	1,380.45	899.49
FF Insurance Property/Liability	139.53	46.84	(92.69)
Dues & Subscriptions	2,397.25	1,640.50	(756.75)
	<u>8,852.32</u>	<u>9,813.54</u>	<u>961.22</u>
Fire Prevention	438.90	710.02	271.12
Fire Training Courses	800.00	690.00	(110.00)
Contract Services/Mutual Aid/Dispatch	27,976.00	30,449.00	2,473.00
Fire Equipment			
SCBA Maintenance	809.00	3,335.20	2,526.20
Radio Repair	1,306.65	3,513.62	2,206.97
App/Equip. Insurance Property/Liability	4,440.80	3,297.43	(1,143.37)
Tools/Small Engine Repairs & Maintenance	948.42	356.60	(591.82)
Gasoline	958.90	1,536.97	578.07
Diesel Fuel	1,459.04	2,146.75	687.71
Dry Hydrant Maintenance	-	-	-
Apparatus Repairs & Maintenance	7,435.60	6,949.36	(486.24)
New Equipment	404.00	600.00	196.00
	<u>17,762.41</u>	<u>21,735.93</u>	<u>3,973.52</u>

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Emergency Medical Services			
EMS Captain/EMT-Intermediate	45,146.13	48,228.73	3,082.60
EMS AEMT	44,483.56	46,556.32	2,072.76
EMS EMT-Paramedic	45,877.34	49,223.55	3,346.21
EMS AEMT/FF	40,752.69	36,895.33	(3,857.36)
EMS AEMT/FF	33,895.92	37,072.59	3,176.67
EMS EMT/FF	34,594.22	36,221.46	1,627.24
EMS Part-Time	53,312.23	52,535.59	(776.64)
EMS Overtime	32,144.09	21,683.58	(10,460.51)
EMS Overtime - Holiday	9,213.80	8,911.61	(302.19)
EMS Overtime - Training	1,121.43	527.94	(593.49)
EMS Overtime - Call Backs	1,403.38	1,851.32	447.94
EMS Overtime - Other	1,261.06	1,106.53	(154.53)
EMS Health Insurance	94,086.12	92,530.57	(1,555.55)
EMS Life Insurance	153.00	155.25	2.25
EMS FICA	13,733.94	13,757.39	23.45
EMS Medicare	5,250.11	5,092.85	(157.26)
EMS Retirement	58,156.39	59,510.75	1,354.36
EMS Training Courses	940.00	6,175.00	5,235.00
EMS Unemployment Compensation	2,174.00	1,266.00	(908.00)
EMS Workers Compensation	10,360.00	10,193.00	(167.00)
EMS Health Reimbursement Account	3,987.44	5,357.66	1,370.22
EMS Uniforms	1,474.37	836.53	(637.84)
EMS Protective Gear	349.50	-	(349.50)
EMS Billing Services	13,172.67	15,094.98	1,922.31
EMS Paramedic Intercepts	7,467.00	8,246.00	779.00
EMS Insurance Property/Liability	6,831.11	3,111.18	(3,719.93)
EMS Diesel Fuel	5,156.24	5,958.49	802.25
EMS Vehicle Repairs & Maintenance	7,944.78	9,672.06	1,727.28
EMS Medical Supplies & O2	6,919.40	6,672.02	(247.38)
EMS New Equipment	673.15	567.03	(106.12)
	582,035.07	585,011.31	2,976.24
Fire Station			
Electronic Communications	4,386.01	4,057.83	(328.18)
Computer Maintenance Services	2,691.34	4,969.87	2,278.53
Software Maintenance Services	1,799.00	2,449.00	650.00
Contract Services	-	-	-
Fire Alarm/Extinguishers Maintenance	1,458.00	896.00	(562.00)
Electricity	8,627.90	8,400.69	(227.21)
Heating Fuel	3,795.06	3,895.37	100.31
Water Charges	12.96	116.64	103.68
Trash Removal	607.15	615.00	7.85
Station Repairs & Maintenance	8,260.54	1,893.57	(6,366.97)
Copier Lease & Maintenance	2,361.77	1,757.08	(604.69)
Station Insurance Property/Liability	693.91	3,647.28	2,953.37
Advertising	-	-	-
Office Supplies	442.71	314.59	(128.12)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Postage	45.90	50.00	4.10
Department Supplies	621.42	1,166.71	545.29
	<u>35,803.67</u>	<u>34,229.63</u>	<u>(1,574.04)</u>
FIRE DEPARTMENT	800,534.99	808,087.99	7,553.00
BUILDING INSPECTION			
Building Inspector	11,780.47	11,138.34	(642.13)
FICA	730.39	690.58	(39.81)
Medicare	170.82	161.48	(9.34)
Training	55.00	-	(55.00)
Unemployment Compensation	227.00	136.00	(91.00)
Workers Compensation	720.00	458.00	(262.00)
Electronic Communications	1,517.68	1,404.82	(112.86)
Computer Maintenance Servcies	771.59	1,130.10	358.51
Software Support Services	1,199.00	1,217.00	18.00
Contract Service	-	-	-
Insurance Property/Liability	247.04	61.00	(186.04)
Dues & Subscriptions	135.00	135.00	-
Office Supplies	22.71	257.24	234.53
Postage	35.00	65.00	30.00
Code Books	-	-	-
Mileage Reimbursement	-	14.66	14.66
Code Violation Enforcement	-	-	-
	<u>17,611.70</u>	<u>16,869.22</u>	<u>(742.48)</u>
HOUSING STANDARDS			
Housing Standards Administrator	3,077.50	4,174.00	1,096.50
Housing Standards Inspector	6,135.00	6,150.00	15.00
FICA	571.29	640.15	68.86
Medicare	133.64	149.71	16.07
Training	-	-	-
Unemployment Compensation	141.00	70.00	(71.00)
Workers Compensation	267.00	220.00	(47.00)
Electronic Communications	1,092.66	1,031.01	(61.65)
Computer Maintenance Servcies	511.59	1,139.10	627.51
Insurance Property/Liability	91.45	30.00	(61.45)
Advertising	399.40	185.65	(213.75)
Dues & Subscriptions	-	-	-
Office Supplies	359.99	224.03	(135.96)
Postage	150.00	225.00	75.00
Mileage Reimbursement	112.60	45.77	(66.83)
Office Equipment	60.00	-	(60.00)
	<u>13,103.12</u>	<u>14,284.42</u>	<u>1,181.30</u>
EMERGENCY MANAGEMENT			
Emergency Management Supplies	442.46	942.50	500.04
Electronic Communications	35.53	59.53	24.00
Emergency Operations Plan Update	-	-	-
Emergency Response Storage	-	-	-
Forest Fire Administration	-	-	-

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Forest Fire Suppression	45.60	2.85	(42.75)
Forest Fire Training	-	-	-
FICA	2.83	0.18	(2.65)
Medicare	0.66	0.04	(0.62)
Unemployment Compensation	-	1.00	1.00
Insurance Property/Liability	0.75	510.08	509.33
Gasoline	473.29	506.71	33.42
Forestry Supplies	510.00	481.43	(28.57)
	<u>1,511.12</u>	<u>2,504.32</u>	<u>993.20</u>
HIGHWAY DEPARTMENT			
HIGHWAY ADMINISTRATION			
Administration			
Supt. of Public Works	63,362.87	66,253.38	2,890.51
Stipend for Vehicle Use	3,411.61	-	(3,411.61)
Health Insurance	19,418.52	17,321.28	(2,097.24)
Life Insurance	27.00	27.00	-
FICA	4,007.13	4,138.74	131.61
Medicare	937.08	967.93	30.85
Retirement	7,143.66	7,539.63	395.97
Unemployment Compensation	227.00	136.00	(91.00)
Workers Compensation	1,928.00	1,942.00	14.00
Health Reimbursement Account	1,030.00	810.36	(219.64)
Hiring Expenses	-	78.75	78.75
Insurance Property/Liability	661.94	259.00	(402.94)
Dues & Subscriptions	-	-	-
	<u>102,154.81</u>	<u>99,474.07</u>	<u>(2,680.74)</u>
Highway Training			
Training	720.00	325.00	(395.00)
Uniforms	1,597.78	1,986.82	389.04
	<u>2,317.78</u>	<u>2,311.82</u>	<u>(5.96)</u>
Highway Buildings			
Electronic Communications	1,426.61	1,418.00	(8.61)
Fire Alarm/Extinguishers Maintenance	605.00	614.00	9.00
Electricity	2,927.38	3,687.34	759.96
Heating Fuel	6,035.31	6,083.58	48.27
Water Charges	514.20	514.20	-
Trash Removal	607.15	600.00	(7.15)
Building Repairs & Maintenance	45.49	172.57	127.08
Insurance Property/Liability	799.19	4,244.19	3,445.00
Office Equipment	190.14	-	(190.14)
	<u>13,150.47</u>	<u>17,333.88</u>	<u>4,183.41</u>
HIGHWAY ADMINISTRATION	<u>117,623.06</u>	<u>119,119.77</u>	<u>1,496.71</u>
HIGHWAYS, STREETS, & BRIDGES			
Highway Block Grant	116,167.00	116,169.00	2.00
Paving & Reconstruction	196,208.00	196,208.00	-
Asphalt Road Sealing	10,800.00	10,800.00	-
Asst. Supt. Public Works	48,162.75	52,621.39	4,458.64

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Heavy Equipment Operator	38,736.24	43,890.33	5,154.09
Light Equipment Operator	38,672.79	4,278.64	(34,394.15)
Light Equipment Operator	33,781.69	36,249.52	2,467.83
Seasonal Labor	639.85	6,873.21	6,233.36
Overtime	20,477.64	14,357.94	(6,119.70)
Overtime - Holiday	1,051.22	1,291.49	240.27
Stipend for Vehicle Use	-	-	-
Health Insurance	78,514.65	69,461.63	(9,053.02)
Retiree Medicomp	-	-	-
Life Insurance	108.00	103.50	(4.50)
FICA	11,671.47	10,309.22	(1,362.25)
Medicare	2,729.67	2,411.03	(318.64)
Retirement	20,383.14	17,376.02	(3,007.12)
Unemployment Compensation	1,037.00	704.00	(333.00)
Workers Compensation	5,363.86	5,458.00	94.14
Health Reimbursement Account	3,032.28	3,098.99	66.71
Drug & Alcohol Testing	-	-	-
Outside Services	1,380.00	502.50	(877.50)
Line Striping	2,705.15	11,595.12	8,889.97
Emergency Lanes	-	-	-
Insurance Property/Liability	5,831.07	5,525.17	(305.90)
Gasoline	1,833.95	511.99	(1,321.96)
Diesel Fuel	25,173.67	33,517.77	8,344.10
Kerosene/Lubricants	81.94	1,617.34	1,535.40
2011 International 4400 (2010 purchase)	541.93	5,139.40	4,597.47
2015 International 7400 (2014 purchase)	589.32	4,872.86	4,283.54
2006 International 7400 (2005 purchase)	6,017.20	7,297.22	1,280.02
2009 International 7400 (2008 purchase)	4,565.66	5,519.93	954.27
2017 Loader (20 purchase)	683.12	2,924.98	2,241.86
2007 Grader (20 purchase)	3,315.00	13,604.52	10,289.52
2003 Backhoe (2002 purchase)	647.57	2,189.01	1,541.44
2018 Sidewalk Plow (2018 purchase)	300.08	322.73	22.65
Roadside Mower	253.23	2,698.03	2,444.80
Sanders	1,455.40	329.92	(1,125.48)
Snow Plows	8,205.31	7,673.45	(531.86)
Chipper	102.64	1.57	(101.07)
Power Saws	158.09	238.86	80.77
York Rake	-	53.35	53.35
Fleet Parts & Supplies	2,429.54	4,272.05	1,842.51
Department Supplies	3,921.46	8,463.60	4,542.14
Sand & Gravel	27,281.59	40,369.78	13,088.19
Cold/Hot Top	3,271.38	2,259.04	(1,012.34)
Culverts	1,009.80	1,840.59	830.79
Street/Traffic Control Signs	-	2,865.75	2,865.75
Magnesium Chloride	18,298.03	18,796.50	498.47
Mileage Reimbursement	-	88.29	88.29
Storm Sewer Maintenance	1,106.24	1,151.00	44.76
Sidewalk Maintenance	-	265.95	265.95
Sidewalk Reconstruction	-	34,000.00	34,000.00

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Snow Removal	6,187.50	3,735.00	(2,452.50)
Municipal Lot Plowing	-	-	-
Salt	49,055.01	54,254.12	5,199.11
Care of Trees	2,000.00	1,600.00	(400.00)
Bridge Maintenance	-	-	-
Bridge Maintenance - Property/Liability	-	-	-
	805,938.13	871,759.30	65,821.17
STREET LIGHTING ELECTRICITY	23,183.88	17,248.19	(5,935.69)
HIGHWAY DEPARTMENT	946,745.07	1,008,127.26	61,382.19
SOLID WASTE DISPOSAL			
Solid Waste Disposal - BCEP	175,807.29	184,597.72	8,790.43
HYDRANT & DAM FEES			
Pittsfield Aqueduct Hydrants	175,985.16	175,803.72	(181.44)
Dam Engineering & Prof Svcs for Reconstruction	2,085.00	42,000.00	39,915.00
Dam Registration Fees	400.00	3,400.00	3,000.00
	178,470.16	221,203.72	42,733.56
ANIMAL CONTROL			
Animal Control Officer	10,994.62	12,857.25	1,862.63
FICA	681.65	797.19	115.54
Medicare	159.42	186.44	27.02
Training	-	-	-
Unemployment Compensation	144.00	112.00	(32.00)
Workers Compensation	273.00	355.00	82.00
Electronic Communications	59.53	59.53	-
Insurance Property/Liability	600.71	152.30	(448.41)
Gasoline	200.71	153.60	(47.11)
Vehicle Maintenance	448.61	132.42	(316.19)
Department Supplies	10.42	11.00	0.58
NH Humane Society	-	-	-
	13,572.67	14,816.73	1,244.06
WELFARE DEPARTMENT			
Administration			
Welfare Director	25,467.47	22,151.19	(3,316.28)
Health Insurance	7,865.00	7,015.08	(849.92)
Life Insurance	9.00	9.00	-
FICA	1,568.21	1,362.29	(205.92)
Medicare	366.72	318.63	(48.09)
Retirement	1,808.00	1,869.72	61.72
Training	145.00	160.00	15.00
Unemployment Compensation	57.00	34.00	(23.00)
Workers Compensation	561.00	485.00	(76.00)
Health Reimbursement Account	330.00	330.00	-
Electronic Communications	335.79	256.50	(79.29)
Computer Maintenance Services	190.93	304.72	113.79
Insurance Property/Liability	192.58	65.00	(127.58)
Dues & Subscriptions	30.00	30.00	-

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Office Supplies	126.98	214.77	87.79
Postage	10.00	25.39	15.39
	39,063.68	34,631.29	(4,432.39)
Direct Assistance			
Rental Assistance	7,339.00	3,584.48	(3,754.52)
Electricity Assistance	1,980.04	1,146.97	(833.07)
Fuel Assistance	400.00	1,261.17	861.17
Medical Assistance	-	32.00	32.00
Other Assistance	110.00	750.00	640.00
	9,829.04	6,774.62	(3,054.42)
INTERGOVERNMENTAL WELFARE PAYMENTS			
Community Action Program	6,000.00	8,000.00	2,000.00
CASA Contribution	500.00	500.00	-
WELFARE DEPARTMENT	55,392.72	49,905.91	(5,486.81)
PARKS & RECREATION			
Background Checks	94.00	432.25	338.25
Programs	1,186.08	1,089.73	(96.35)
Dustin Park Electricity	932.91	917.97	(14.94)
Dustin Park Repairs & Maintenance	-	24.99	24.99
Dustin Park Insurance Property/Liability	5.38	14.28	8.90
Rec Area Seasonal Employees	14,400.29	11,892.89	(2,507.40)
Rec Area FICA	892.80	737.39	(155.41)
Rec Area Medicare	208.82	172.47	(36.35)
Rec Area Training	200.00	610.00	410.00
Rec Area Unemployment Compensation	197.00	138.00	(59.00)
Rec Area Workers Compensation	373.00	435.00	62.00
Rec Area Water Testing	270.00	180.00	(90.00)
Rec Area Telephone	592.59	491.48	(101.11)
Rec Area Electricity	366.75	345.41	(21.34)
Rec Area Water Charges	380.83	370.29	(10.54)
Rec Area Trash Removal	323.07	474.00	150.93
Rec Area Repairs & Maintenance	919.58	556.74	(362.84)
Rec Area Insurance Property/Liability	1,670.00	418.22	(1,251.78)
Rec Area Advertising	132.00	340.90	208.90
Rec Area Supplies	446.75	317.86	(128.89)
Rec Area Concessions	2,466.55	2,575.46	108.91
Basketball Program	2,679.93	505.00	(2,174.93)
	28,738.33	23,040.33	(5,698.00)
LIBRARY			
Josiah Carpenter Memorial Library	82,164.79	82,865.98	701.19
PATRIOTIC PURPOSES			
Memorial Day	620.84	584.19	(36.65)
Old Home Day	2,900.00	2,900.00	-
	3,520.84	3,484.19	(36.65)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
CONSERVATION COMMISSION			
Training	-	-	-
Electronic Communications	59.53	59.53	-
Dues & Subscriptions	333.00	333.00	-
Supplies	-	136.25	136.25
Conferences	235.00	-	(235.00)
Projects	62.72	147.54	84.82
	<u>690.25</u>	<u>676.32</u>	<u>(13.93)</u>
ECONOMIC DEVELOPMENT			
Electronic Communications	59.53	59.53	-
Promotion of Pittsfield	262.49	-	(262.49)
Advertising	-	-	-
	<u>322.02</u>	<u>59.53</u>	<u>(262.49)</u>
PRINCIPAL - LONG TERM BONDS			
Principal - Long Term Bonds	17,950.00	17,950.00	-
INTEREST - LONG TERM BONDS			
Interest - Long Term Bonds	10,680.24	9,917.37	(762.87)
INTEREST - TAX ANTICIPATION NOTES			
Interest - Tax Anticipation Notes	-	-	-
TOTAL OPERATING BUDGET	3,749,787.07	3,822,506.83	72,719.76
CAPITAL OUTLAY			
Machinery, Vehicles, & Equipment			
Computer Replacement	1,850.00	-	(1,850.00)
Police Cruiser Purchase	31,515.00	46,395.55	14,880.55
Highway Poly Hopper (for F-250)	-	4,790.00	4,790.00
Highway Sidewalk Tractor	-	115,400.00	115,400.00
Highway Loader	148,500.00	-	(148,500.00)
2017 Highway F-250 5-year lease (2017-2021)	9,936.33	9,936.33	-
	<u>191,801.33</u>	<u>176,521.88</u>	<u>(15,279.45)</u>
Buildings & Other Improvements			
Library Repairs	-	4,525.00	4,525.00
Demolition of 42 Chestnut Street	-	-	-
Town Clock Repairs	-	295.00	295.00
LED Streetlight Conversion Project	34,660.60	-	(34,660.60)
	<u>34,660.60</u>	<u>4,820.00</u>	<u>(29,840.60)</u>
TOTAL CAPITAL OUTLAY	226,461.93	181,341.88	(45,120.05)
CAPITAL RESERVE FUNDS			
FD Small Equipment	5,000.00	1,000.00	(4,000.00)
FD Pumper	50,000.00	50,000.00	-
FD Tanker	20,000.00	20,000.00	-
FD Forestry Truck	1,000.00	5,000.00	4,000.00
Small Highway Truck	15,000.00	15,000.00	-

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
Highway Dump Truck	30,000.00	30,000.00	-
Highway Loader	-	10,000.00	10,000.00
Highway Grader	15,000.00	15,000.00	-
Highway Backhoe	5,000.00	5,000.00	-
Highway Sidewalk Tractor	-	-	-
	<u>141,000.00</u>	<u>151,000.00</u>	<u>10,000.00</u>
EXPENDABLE TRUST FUNDS			
Floral Park Cemetery Fence Exp Trust	<u>14,470.00</u>	<u>1,650.00</u>	<u>(12,820.00)</u>
	<u>14,470.00</u>	<u>1,650.00</u>	<u>(12,820.00)</u>
TOTAL BUDGETED GENERAL FUND	<u>\$ 4,131,719.00</u>	<u>\$ 4,156,498.71</u>	<u>\$ 24,779.71</u>
ENCUMBRANCES FROM PREVIOUS YEARS			
Highway Block Grant	\$ -	\$ 537,775.93	\$ 537,775.93
Revaluation of Property	-	-	-
Pittsfield Aqueduct purchase study - utility est. contract	6,713.50	-	(6,713.50)
Highway Garage paving (2016 budget)	21,000.00	-	(21,000.00)
Financial Audit contract (2016 budget)	<u>8,309.00</u>	<u>-</u>	<u>(8,309.00)</u>
	36,022.50	537,775.93	501,753.43
Paid to School District	5,459,334.00	5,505,110.00	45,776.00
Paid to County	<u>716,410.00</u>	<u>745,258.00</u>	<u>28,848.00</u>
TOTAL GENERAL FUND	<u>\$ 10,343,485.50</u>	<u>\$ 10,944,642.64</u>	<u>\$ 601,157.14</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT FACILITY OPERATING BUDGET			
Engineering	\$ 25,843.05	\$ 44,839.64	\$ 18,996.59
Testing	2,801.00	2,387.00	(414.00)
Legal Services	-	-	-
Software Maintenance Services	1,142.00	1,159.00	17.00
Contract - Utility Partners	284,864.26	288,533.66	3,669.40
Plant Maintenance		145.00	145.00
Insurance Property/Liability	2,136.79	6,209.66	4,072.87
Advertising	99.00	236.25	137.25
Dues & Subscriptions	-	-	-
Parts & Supplies	9.01	-	(9.01)
Postage	578.00	1,078.00	500.00
Chemicals - Phosphorus Treatment	28,971.27	36,539.46	7,568.19
Dam Registration Fees	750.00	750.00	-
Joy Street Pump Station			
Insurance Property/Liability	383.98	1,795.53	1,411.55
Barnstead Road Pump Station			
Insurance Property/Liability	146.77	794.13	647.36
South Main Street Pump Station			
Insurance Property/Liability	173.67	922.22	748.55
Catamount Road Pump Station			
Insurance Property/Liability	112.96	601.29	488.33
Winant Road (Upper) Pump Station			
Insurance Property/Liability	84.53	601.29	516.76
Winant Road (Lower) Pump Station			
Insurance Property/Liability	112.96	448.87	335.91
Baldwin Lane Pump Station			
Insurance Property/Liability	15.37	81.61	66.24
Sewer Fund 15% of Budget	<u>28,893.80</u>	<u>7,519.41</u>	<u>(21,374.39)</u>
Total Waste Water Operating Budget	377,118.42	394,642.02	17,523.60
Waste Water Debt Service			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	<u>10,680.26</u>	<u>9,917.37</u>	<u>(762.89)</u>
Total Waste Water Debt Service	28,630.26	27,867.37	(762.89)
Waste Water Capital Outlay			
Sewer Line Upgrades	<u>-</u>	<u>36,878.00</u>	<u>36,878.00</u>
Total Waste Water Capital Outlay	-	36,878.00	36,878.00
TOTAL SEWER FUND (02)	<u>\$ 405,748.68</u>	<u>\$ 459,387.39</u>	<u>\$ 53,638.71</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017 Expended / Encumbered	2018 Expended / Encumbered	Increase/ (Decrease)
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ 560.00	\$ 459,683.95	\$ 459,123.95
Shaw Road Bridge Project	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ 560.00</u>	<u>\$ 459,683.95</u>	<u>\$ 459,123.95</u>
CONSERVATION FUND (04)			
Project Expenditures	-	3,400.00	3,400.00
TOTAL CONSERVATION FUND (04)	<u>\$ -</u>	<u>\$ 3,400.00</u>	<u>\$ 3,400.00</u>
POLICE DETAIL FUND (05)			
Special Detail Wages	\$ 48,097.42	\$ 4,229.00	\$ (43,868.42)
FICA	396.54	-	(396.54)
Medicare	810.60	61.32	(749.28)
Retirement	7,406.59	733.84	(6,672.75)
Transfer out - General Fund	18,000.00	-	(18,000.00)
TOTAL POLICE DETAIL FUND (05)	<u>\$ 74,711.15</u>	<u>\$ 5,024.16</u>	<u>\$ (69,686.99)</u>
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	\$ -	\$ -	\$ -
Transfer out - General Fund	-	-	-
TOTAL AMBULANCE FUND (06)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
OLD HOME DAY FUND (07)			
Project Expenditures	\$ -	\$ 7,671.09	\$ 7,671.09
Transfer out - General Fund	-	-	-
TOTAL OLD HOME DAY FUND (07)	<u>\$ -</u>	<u>\$ 7,671.09</u>	<u>\$ 7,671.09</u>
ESCROW ACCOUNTS (FUND 11)			
Escrow - Catamount Road (West Meadow Road)	\$ -	\$ -	\$ -
Escrow - Governors Road	-	-	-
Escrow - Laconia Road (Bailey Drive)	-	-	-
Escrow - 31 Berry Avenue Project	15,001.15	-	(15,001.15)
Escrow - Rose lot line adjustment review	-	-	-
Escrow - Self Storage site plan review	-	-	-
TOTAL ESCROW ACCOUNTS	<u>\$ 15,001.15</u>	<u>\$ -</u>	<u>\$ (15,001.15)</u>
GRAND TOTAL ALL FUNDS	<u>\$ 10,839,506.48</u>	<u>\$ 11,879,809.23</u>	<u>\$ 1,040,302.75</u>

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017	2018	Increase / (Decrease)
GENERAL FUND (01)			
TAXES			
Municipal Property Taxes Committed	\$ 2,550,638.00	\$ 2,468,821.00	\$ (81,817.00)
School District Property Taxes Committed	5,459,334.00	5,505,110.00	45,776.00
Merrimack County Property Taxes Committed	716,410.00	745,258.00	28,848.00
Land Use Change Taxes	-	21,720.00	21,720.00
Yield Taxes	1,884.59	4,748.84	2,864.25
Excavation Taxes	-	45.40	45.40
Payments in Lieu of Taxes (BCEP Solid Waste)	10,380.86	10,571.81	190.95
Interest & Penalties on Taxes	218,819.54	115,766.83	(103,052.71)
	8,957,466.99	8,872,041.88	(85,425.11)
OVERLAY			
Tax Abatements & Refunds	115,486.52	(41,165.77)	(156,652.29)
Tax Lien	(3,022.16)	(6,735.51)	(3,713.35)
Tax Deeding	(8,648.07)	(626.31)	8,021.76
Tax Abatements & Refunds	103,816.29	(48,527.59)	(152,343.88)
LICENSES, PERMITS, & FEES			
Motor Vehicle Permits (Decals)	16,197.00	16,356.00	159.00
Motor Vehicle Permit Fees	615,553.60	656,122.98	40,569.38
Building Permit Fees	5,721.40	6,787.15	1,065.75
Electrical Permit Fees	2,863.00	3,469.00	606.00
Plumbing Permit Fees	505.00	880.00	375.00
Mechanical Permit Fees	3,393.00	3,611.00	218.00
Housing Standards Agency Fees	16,809.00	18,710.00	1,901.00
Dog Licenses	6,652.00	6,612.00	(40.00)
Marriage Licenses	224.00	126.00	(98.00)
UCC Filings & Certificates	1,680.00	2,250.00	570.00
Vital Certificates	1,219.00	1,221.00	2.00
Fish & Game Agent Fees	340.00	263.00	(77.00)
E-Log Fees	268.40	298.60	30.20
Boat Registration Fees	1,284.20	1,349.64	65.44
Other Licenses & Permits	10.00	245.46	235.46
Junk Yard Licenses	100.00	75.00	(25.00)
	672,819.60	718,376.83	45,557.23
FROM FEDERAL & STATE			
Federal Government			-
State of NH - Meals & Rooms	209,900.54	208,701.25	(1,199.29)
State of NH - Highway Block Grant	116,167.89	117,987.73	1,819.84
State of NH - Police Grants	9,375.14	558.45	(8,816.69)
State of NH - Emergency Operations Grant	-	-	-
State of NH - Road Toll Refund	3,040.73	2,666.44	(374.29)
State of NH - Addl SB38 Highway	99,212.55	-	(99,212.55)
	437,696.85	329,913.87	(107,782.98)
FROM OTHER GOVERNMENTS			
Pittsfield School District	6,597.23	-	(6,597.23)
	6,597.23	-	(6,597.23)

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017	2018	Increase / (Decrease)
CHARGES FOR SERVICES			
Town Offices	456.67	169.60	(287.07)
Economic Development	50.00	-	(50.00)
Police Department	1,555.00	4,711.11	3,156.11
Court Reimbursement	325.00	610.00	285.00
Detail	21,800.00	1,100.00	(20,700.00)
Parking Tickets	415.87	575.00	159.13
Pistol Permits	290.00	170.00	(120.00)
Restitution & Court Fines	1,826.32	-	(1,826.32)
Accident Reports	1,134.84	878.00	(256.84)
Record Request	209.50	125.00	(84.50)
Fire Department	295.00	728.48	433.48
EMS ALS1 Transport	256,467.12	256,413.60	(53.52)
EMS ALS2 Transport	3,572.64	3,542.64	(30.00)
EMS BLS Transport	91,146.60	98,986.68	7,840.08
EMS Paramedic Intercepts	549.00	525.00	(24.00)
EMS Insurance/Medi Contr Allowances	(119,765.55)	(125,406.20)	(5,640.65)
EMS Write-off/Un-insured	(41,356.14)	(43,338.78)	(1,982.64)
EMS restricted \$30k to Ambulance SR Fund	(30,000.00)	(30,000.00)	-
Animal Control	2,541.00	1,725.00	(816.00)
Planning Board	-	2,384.50	2,384.50
Zoning Board	380.00	380.00	-
Sale of Cemetery Lots	1,700.00	3,610.00	1,910.00
Interment Fees Collected	2,835.00	9,800.00	6,965.00
Welfare	992.76	528.00	(464.76)
Parks & Recreation	10,850.79	7,888.20	(2,962.59)
	208,271.42	196,105.83	(12,165.59)
MISCELLANEOUS REVENUES			
Sale of Town Property	7,450.00	6,902.50	(547.50)
Sale of Tax Deeded Property		11,039.47	11,039.47
Interest on Deposits	420.84	821.97	401.13
Assigned Interest on Deposits	0.12	0.12	-
Eversource LED conversion grant(17)/bill adj(18)	13,900.00	6,081.23	(7,818.77)
Miscellaneous	622.60	244.13	(378.47)
Bad Check Fees	250.00	225.00	(25.00)
Rent of Town Property	3,200.00	1,800.00	(1,400.00)
Insurance	1,202.18	928.92	(273.26)
	27,045.74	28,043.34	997.60
OTHER FINANCING SOURCES			
Transfer In - Police Detail Revolving Fund	18,000.00	-	(18,000.00)
Transfer In - Building Maint. Expendable Trust	-	4,661.00	4,661.00
Transfer In - Cemetery Trust Funds	-	5,000.00	5,000.00
Capital Reserve - Sidewalk Tractor	-	103,000.00	103,000.00
Capital Reserve - Loader	148,500.00	-	(148,500.00)
Capital Reserve - Police Cruiser (close out)	1,095.21	-	(1,095.21)
Capital Reserve - Computer R&R (close out)	460.11	-	(460.11)
Voted from Undesignated Fund Balance	14,095.00	1,650.00	(12,445.00)
	182,150.32	114,311.00	(67,839.32)
TOTAL GENERAL FUND (01)	\$ 10,595,864.44	\$ 10,210,265.16	\$ (385,599.28)

Not Yet Audited

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2018

	2017	2018	Increase / (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT OPERATING FUND			
Income from Sewer User Fees	\$ 414,237.00	\$ 416,896.60	\$ 2,659.60
Interest on Delinquent Sewer User Fees	5,553.38	7,252.25	1,698.87
Overlay - Sewer User Abatements	(2,149.98)	(2.30)	2,147.68
Sale of WWTP F-350 dump truck	-	500.00	500.00
Interest on Deposits	2,810.84	5,658.64	2,847.80
TOTAL SEWER FUND (02)	\$ 420,451.24	\$ 430,305.19	\$ 9,853.95
CAPITAL PROJECTS FUND (03)			
Safe Routes to School Grant	\$ -	\$ 138,934.00	\$ 138,934.00
NH - State Bridge Aid	-	-	-
TOTAL CAPITAL PROJECTS FUND (03)	\$ -	\$ 138,934.00	\$ 138,934.00
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ -	\$ 5,430.00	\$ 5,430.00
Donations	-	2,000.00	2,000.00
Interest on Deposits	180.80	392.35	211.55
TOTAL CONSERVATION FUND (04)	\$ 180.80	\$ 7,822.35	\$ 7,641.55
POLICE DETAIL FUND (05)			
Special Details	\$ 65,200.80	\$ 6,029.38	\$ (59,171.42)
TOTAL POLICE DETAIL FUND (05)	\$ 65,200.80	\$ 6,029.38	\$ (59,171.42)
AMBULANCE FUND (06)			
Transfer in - General Fund	\$ 30,000.00	\$ 30,000.00	\$ -
Interest on Deposits	2,335.09	3,948.22	1,613.13
TOTAL AMBULANCE FUND (06)	\$ 32,335.09	\$ 33,948.22	\$ 1,613.13
OLD HOME DAY FUND (07)			
Town Appropriation	\$ -	\$ 2,900.00	\$ 2,900.00
Donations	-	5,630.33	5,630.33
Craft Fair Registrations	-	120.00	120.00
TOTAL OLD HOME DAY FUND (07)	\$ -	\$ 8,650.33	\$ 8,650.33
ESCROW ACCOUNTS FUND (11)			
Escrow - Catamount Road (West Meadow Road)			\$ -
Escrow - Governors Road			-
Escrow - Laconia Road (Bailey Drive)			-
Escrow Deposit - 31 Berry Avenue	\$ 15,000.00	\$ -	(15,000.00)
Interest Earned - 31 Berry Avenue	1.15	-	(1.15)
Escrow - Rose lot line adjustment review	-	600.00	600.00
Escrow - Self Storage site plan review	-	600.00	600.00
TOTAL ESCROW ACCOUNTS FUND (11)	\$ 15,001.15	\$ 1,200.00	\$ (13,801.15)
TOTAL ALL FUNDS	\$ 11,129,033.52	\$ 10,837,154.63	\$ (291,878.89)

STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades
 Source of Bond: USDA Rural Development
 Principal Amount: \$682,100.00
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	03/16/2012	682,100.00				14,494.63	7,247.31	7,247.32	14,494.63	4.25%
1	09/16/2012	682,100.00	35,900.00	17,950.00	17,950.00	14,494.63	7,247.32	7,247.31	50,394.63	4.25%
	03/16/2013	646,200.00				13,731.75	6,865.87	6,865.88	13,731.75	4.25%
2	09/16/2013	646,200.00	35,900.00	17,950.00	17,950.00	13,731.75	6,865.88	6,865.87	49,631.75	4.25%
	03/16/2014	610,300.00				12,968.88	6,484.44	6,484.44	12,968.88	4.25%
3	09/16/2014	610,300.00	35,900.00	17,950.00	17,950.00	12,968.88	6,484.44	6,484.44	48,868.88	4.25%
	03/16/2015	574,400.00				12,206.00	6,103.00	6,103.00	12,206.00	4.25%
4	09/16/2015	574,400.00	35,900.00	17,950.00	17,950.00	12,206.00	6,103.00	6,103.00	48,106.00	4.25%
	03/16/2016	538,500.00				11,443.13	5,721.56	5,721.57	11,443.13	4.25%
5	09/16/2016	538,500.00	35,900.00	17,950.00	17,950.00	11,443.13	5,721.57	5,721.56	47,343.13	4.25%
	03/16/2017	502,600.00				10,680.25	5,340.12	5,340.13	10,680.25	4.25%
6	09/16/2017	502,600.00	35,900.00	17,950.00	17,950.00	10,680.25	5,340.13	5,340.12	46,580.25	4.25%
	03/16/2018	466,700.00				9,917.38	4,958.69	4,958.69	9,917.38	4.25%
7	09/16/2018	466,700.00	35,900.00	17,950.00	17,950.00	9,917.38	4,958.69	4,958.69	45,817.38	4.25%
	03/16/2019	430,800.00				9,154.50	4,577.25	4,577.25	9,154.50	4.25%
8	09/16/2019	430,800.00	35,900.00	17,950.00	17,950.00	9,154.50	4,577.25	4,577.25	45,054.50	4.25%
	03/16/2020	394,900.00				8,391.63	4,195.81	4,195.82	8,391.63	4.25%
9	09/16/2020	394,900.00	35,900.00	17,950.00	17,950.00	8,391.63	4,195.82	4,195.81	44,291.63	4.25%
	03/16/2021	359,000.00				7,628.75	3,814.37	3,814.38	7,628.75	4.25%
10	09/16/2021	359,000.00	35,900.00	17,950.00	17,950.00	7,628.75	3,814.38	3,814.37	43,528.75	4.25%
	03/16/2022	323,100.00				6,865.88	3,432.94	3,432.94	6,865.88	4.25%
11	09/16/2022	323,100.00	35,900.00	17,950.00	17,950.00	6,865.88	3,432.94	3,432.94	42,765.88	4.25%
	03/16/2023	287,200.00				6,103.00	3,051.50	3,051.50	6,103.00	4.25%
12	09/16/2023	287,200.00	35,900.00	17,950.00	17,950.00	6,103.00	3,051.50	3,051.50	42,003.00	4.25%
	03/16/2024	251,300.00				5,340.13	2,670.06	2,670.07	5,340.13	4.25%
13	09/16/2024	251,300.00	35,900.00	17,950.00	17,950.00	5,340.13	2,670.06	2,670.06	41,240.13	4.25%
	03/16/2025	215,400.00				4,577.25	2,288.62	2,288.63	4,577.25	4.25%
14	09/16/2025	215,400.00	35,900.00	17,950.00	17,950.00	4,577.25	2,288.63	2,288.62	40,477.25	4.25%
	03/16/2026	179,500.00				3,814.38	1,907.19	1,907.19	3,814.38	4.25%
15	09/16/2026	179,500.00	35,900.00	17,950.00	17,950.00	3,814.38	1,907.19	1,907.19	39,714.38	4.25%
	03/16/2027	143,600.00				3,051.50	1,525.75	1,525.75	3,051.50	4.25%
16	09/16/2027	143,600.00	35,900.00	17,950.00	17,950.00	3,051.50	1,525.75	1,525.75	38,951.50	4.25%
	03/16/2028	107,700.00				2,288.63	1,144.31	1,144.32	2,288.63	4.25%
17	09/16/2028	107,700.00	35,900.00	17,950.00	17,950.00	2,288.63	1,144.31	1,144.32	38,188.63	4.25%
	03/16/2029	71,800.00				1,525.75	762.87	762.88	1,525.75	4.25%
18	09/16/2029	71,800.00	35,900.00	17,950.00	17,950.00	1,525.75	762.88	762.87	37,425.75	4.25%
	03/16/2030	35,900.00				762.88	381.44	381.44	762.88	4.25%
19	09/16/2030	35,900.00	35,900.00	17,950.00	17,950.00	762.88	381.44	381.44	36,662.88	4.25%
			682,100.00			289,892.50			971,992.50	

The town currently has authorized bond amounts that have not been issued -

	Year Authorized	Amount
WWTP So Main Pump Station Project	2011	288,324
Total Amount Authorized & Unissued		\$ 288,324

COMPENSATION FOR 2018

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity	Total Wages
James Adams	Elected	\$ 375.00					\$ 375.00
Stephen Adams	Police	1,780.00					1,780.00
Kristen Ahearn	Fire	46,975.14	\$ 5,227.17			\$ 1,500.00	53,702.31
Timothy Ahearn	Fire	6,498.38					6,498.38
Carl Anderson	Elected	500.00					500.00
Joseph Anderson	Fire	37,756.14	7,167.57				44,923.71
Erica Anthony	Administration	43,105.92			\$ 8,184.28		51,290.20
Erica Anthony	Town Hall Custodian	2,678.55					2,678.55
Richard Anthony	Library Custodian	2,360.69					2,360.69
George Bachelder	Public Works	65,003.38				1,750.00	66,753.38
Austin Bannister	Police	10,481.65	585.35				11,067.00
Carmella Becker	Library	4,415.36					4,415.36
Jeannie Belanger	Police	20,087.46					20,087.46
Andrea Bertolino	Fire	10,222.85	164.64				10,387.49
Joseph Bonavita	Housing Standards	690.00					690.00
Robert Bousquet	Fire	4,383.41					4,383.41
Elliott Brown	Fire	5,984.66					5,984.66
Holly Brown	Library	153.01					153.01
Karen Brown	Fire	50,229.36	1,410.88			1,000.00	52,640.24
Jeffrey Cain	Police	35,213.52	28,108.25		5,037.12		68,358.89
Edward Cantara, Jr.	Public Works	4,778.64					4,778.64
Bailey Charron	Parks & Recreation	2,135.15					2,135.15
Michael Clark	Police	7,517.09	2,283.76				9,800.85
Joseph Collins	Police	35,934.12			5,753.84		41,687.96
Jason Darrah	Police	10,050.00	1,370.00				11,420.00
Lyle Deane	Fire	27,563.32	1,346.73			1,000.00	29,910.05
Joseph DiGeorge	Police	64,343.51	54,511.82	2,493.50		1,000.00	122,348.83
Keith Donovan	Public Works	761.21					761.21
Heather Dunagin	Library	9,181.62					9,181.62
Brian Eldredge	Public Works	52,121.39	7,124.06			1,000.00	60,245.45
Kevin Enright	Public Works	6,112.00					6,112.00
Anthony Facella	Parks & Recreation	1,631.64					1,631.64
Gregory Facella	Parks & Recreation	1,593.00					1,593.00
Donald Fife	Cemetery	31,077.35					31,077.35
Emma Fisher	Library	5,700.20					5,700.20
Robert Fratus	Fire	502.62					502.62
Robert Freese	Fire	232.05					232.05
Jeffrey Gardner	Fire	965.60					965.60
James Girard	Fire	47,095.35	4,816.97		10,913.76	1,500.00	64,326.08
Paul Gregoire	Police Custodian	3,059.00					3,059.00
Cynthia Hetu	Administration	765.96					765.96
Howard Hill, III	Fire	777.03					777.03
Brienne Hill	Parks & Recreation	607.50					607.50
Harrison Hill	Parks & Recreation	1,131.32					1,131.32
Nicholas Hoisington	Fire	537.12					537.12
Cindy Houle	Elected	2,325.00					2,325.00
Scott Jackson	Public Works	36,987.25	3,185.32				40,172.57
Amber Johnson	Parks & Recreation	1,773.78					1,773.78
Donna Keeley	Parks & Recreation	557.50					557.50
Alex Lamere	Fire	108.77					108.77
Gerard Leduc	Elected	500.00					500.00
Shayla Locke	Library	533.46					533.46
Howard Mackenzie	Fire	530.76					530.76
Judith MacLellan	Library	147.42					147.42
Cara Marston	Administration	72,499.98					72,499.98
Cara Marston	Elected	1,738.00					1,738.00
Kristina Martineau	Police	9,515.25	1,299.39				10,814.64
Joseph McCormack	Police	31,484.22	7,719.57				39,203.79
Gary Mullen	Fire	985.19					985.19
Jacob Nance	Police	26,087.82	15,211.11				41,298.93
Jason Nichols	Fire	795.07					795.07
Eric Nilsson	Fire & Housing Standards	20,951.22	4,579.17				25,530.39
Troy Normandin	Fire	15,345.20	700.93				16,046.13
Jesse Pacheco	Building	11,138.34					11,138.34
Jennifer Pickard	Library	280.00					280.00
Maryellen Plante	Parks & Recreation	2,463.00					2,463.00
Peter Pszonowsky	Fire	70,500.06					70,500.06

COMPENSATION FOR 2018

Name	Department	Base Earnings	Overtime	Special Details	Insurance Buyout	Longevity	Total Wages
Ammy Ramsey	Administration	19,658.02	80.82				19,738.84
Sean Seely	Police	6,865.00	520.00				7,385.00
Kimberly Simonds	Housing Standards	4,174.00					4,174.00
David Simpson	Fire	36,659.37	5,673.70				42,333.07
Sabrina Smith	Library	7,101.92					7,101.92
Joshua Stevens	Police	26,864.60	1,122.98	1,735.50	1,442.40		31,165.48
Donna Stockman	Police	9,618.26					9,618.26
Anne Taylor	Police	12,934.75					12,934.75
Bernadette Theriault	Administration	55,267.26					55,267.26
Donald Tyler	Fire	1,470.60					1,470.60
Leslie Vogt	Library	22,561.20					22,561.20
Glen Vulner	Public Works	42,759.20	6,233.45		6,796.92		55,789.57
Christopher Ward	Fire	1,791.63					1,791.63
Indigo Wearing	Fire	2,697.76					2,697.76
Michael Wolfe	Fire	857.71					857.71
Donald Wood	Police	12,559.05	1,064.85		769.28		14,393.18
Jeremy Yeaton	Fire	1,331.52					1,331.52
TOTAL		\$ 1,237,487.41	\$ 161,508.49	\$ 4,229.00	\$ 38,897.60	\$ 8,750.00	\$ 1,450,872.50

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ landlocked	\$ 22,500
R11	2	Greer Lane (tax deed) ~ Rocky Ridge Town Forest	158,900
R15	7-1	Barnstead Road ~ White Dam Area	16,100
R15	9-1	Suncook River near White Dam Area ~ landlocked	40,300
R18	6	Upper City Road (tax deed)	9,200
R22	15	Catamount Road ~ landlocked ~ Sargent Town Forest	26,200
R24	8	Thompson Road (tax deed)	163,300
R26	8	Rocky Point Road (tax deed) ~ Rocky Ridge Town Forest	139,800
R28	3	Catamount Road ~ landlocked ~ Black Gum Forest	88,100
R31	9	Berry Pond Road ~ 2012 purchase for conservation	82,400
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,855,100
R32	17-1	111 So. Main Street ~ Pump Station	6,400
R37	5	Loudon Road ~ Dustin Baker Town Forest	114,100
R41	8	Public Works Lane	65,700
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	152,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	700
R50	8	Webster Mills Road	20,500
U01	4-1	7 Barnstead Road ~ Pump Station	40,100
U02	18	36 Clark Street ~ Highway Garage	207,900
U02	29	33 Catamount Road ~ Fire Station	368,500
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	143,300
U02	61-1	So. Main Street ~ East Side of French's Common	600
U02	66	So. Main Street ~ French's Common	17,300
U02	67	So. Main Street ~ West Side of French's Common	7,200
U03	22	Broadway ~ Old Meetinghouse Cemetery	9,700
U03	31	85 Main Street ~ Town Hall	610,800
U03	38	59 Main Street ~ Police Station	402,700
U03	43	41 Main Street ~ Carpenter Memorial Library	272,100
U03	44	37 Main Street	33,700
U03	45	33 Main Street	63,400
U03	55-1	Warren Avenue (tax deed)	17,100
U03	59	Joy Street ~ Town Hall Lot, back hill	16,600
U03	65	47 Joy Street ~ Pump Station	67,000
U03	93	46 Main Street ~ Dustin's Park	33,700
U04	13	Chestnut Street (tax deed) ~ FEMA grant, green space	10,100
U04	34	30 Barnstead Road (Floral Park Cemetery)	100,400
Total Valuation of Town Owned Property			\$ 5,383,900

TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6 115	Laconia Road	BCEP Solid Waste District	\$ 717,900
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	18,600
U01	8-2 8	Catamount Road	Blueberry Express Day Care, Inc.	320,700
U05	34 43	Watson Street	Church of God	279,200
U05	34-1	Watson Street	Church of God	300
R22	1-17 43	Russet Drive	First Congregational Church	284,500
U03	68 24	Main Street	First Congregational Church	943,600
U03	79	Chestnut Street	First Congregational Church	23,700
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	20,900
U05	46 20	River Road	Our Lady of Lourdes	576,000
U03	102 11	Park Steet	Park Street Baptist Church	802,200
U06	34 3	Loudon Road (American Legion)	Peterson Cram Post #75	82,200
U03	22-1 74	Main Street (Community Center)	Pittsfield Center Development Corp.	412,500
U03	71 13	Elm Street	Pittsfield Historical Society	130,500
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	17,400
U03	103 5	Park Steet	Pittsfield Masonic Association, Inc.	326,100
U01	30-1	Bow Street	Pittsfield School District	19,700
U01	38 34	Bow Street/23 Oneida Street (Schools)	Pittsfield School District	10,505,500
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	46,100
U04	33 17	Fayette Street (Drake's Field)	Pittsfield School District	263,400
R14	59 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	227,500
R14	60-1 177	Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	64,100
U03	21 68	Main Street	Second Advent Christian Church	215,100
R22	27 95	Fairview Drive	Sisters of Holy Cross, Inc.	108,600
R22	29 96	Fairview Drive	Sisters of Holy Cross, Inc.	1,091,000
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	12,900
R49	12 484	Dowboro Road	Society of Friends	128,000
R49	9 444	Dowboro Road	South Pittsfield Community Club	142,800
R09	1	Wild Goose Pond Road	Spirit of Adventure Council BSA	62,300
R09	2	Wild Goose Pond Road	Spirit of Adventure Council BSA	757,000
U03	89 50	Main Street	St. Stephens Episcopal Church	292,700
R04	14	Suncook Valley Road	State of NH	23,100
R22	15-1	Catamount Road	State of NH	19,300
R27	24	Jenness Pond Road	State of NH	48,200
R30	4-1	Catamount Road	State of NH	10,200
U05	6	Water Street	State of NH	1,400
U05	7	Main Street	State of NH	352,300
U03	111 6	Depot Street	The Pittsfield Players	274,900
Town of Pittsfield (see detailed list on previous Town Owned Property report)				5,383,900
Total Valuation of Tax-Exempt Property				\$ 25,006,300



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: PITTSFIELD

County: MERRIMACK

Report Year: 2018

PREPARER'S INFORMATION ?

First Name

Erica

Last Name

Anthony

Street No.

85

Street Name

Main Street

Phone Number

(603) 435-6773

Email (optional)

eanthony@pittsfieldnh.gov



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$538,276.93		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$238.37		
Excavation Tax	3187				
Other Taxes	3189		\$75,323.72		
Property Tax Credit Balance ?		(\$32,853.46)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$8,719,189.00	\$16,242.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$27,150.00		
Yield Taxes	3185	\$4,748.84		
Excavation Tax	3187	\$45.40		
Other Taxes	3189	\$318,672.65	\$106,454.75	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$31,031.06			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$7,301.62	\$40,558.40		
Interest and Penalties on Resident Taxes	3190				

Total Debits

\$9,075,285.11

\$777,094.17



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies 2016	2015
Property Taxes	\$8,167,489.41	\$340,678.20		
Resident Taxes				
Land Use Change Taxes	\$21,900.00			
Yield Taxes	\$4,034.05			
Interest (Include Lien Conversion)	\$7,251.62	\$36,229.40		
Penalties	\$50.00	\$4,329.00		
Excavation Tax	\$45.40			
Other Taxes	\$247,974.16	\$136,184.17		
Conversion to Lien (Principal Only)		\$258,806.40		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies 2016	2015
Property Taxes	\$34,529.77	\$867.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$626.31			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$528,319.91			
Resident Taxes				
Land Use Change Taxes	\$5,250.00			
Yield Taxes	\$88.48			
Excavation Tax				
Other Taxes	\$70,698.49			
Property Tax Credit Balance ?	(\$12,972.49)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$9,075,285.11	\$777,094.17	



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$200,099.83	\$203,506.01
Liens Executed During Fiscal Year		\$283,308.72		
Interest & Costs Collected (After Lien Execution)		\$4,231.28	\$17,537.71	\$53,310.87
-				
Add Line				
Total Debits		\$287,540.00	\$217,637.54	\$256,816.88

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$53,633.51	\$83,548.81	\$129,163.79
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$4,231.28	\$17,537.71	\$53,310.87
-				
Add Line				
Abatements of Unredeemed Liens		\$3,952.00	\$2,348.02	\$630.57
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$225,723.21	\$114,203.00	\$73,711.65
Total Credits		\$287,540.00	\$217,637.54	\$256,816.88



PITTSFIELD (371)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Erica

Preparer's Last Name

Anthony

Date

Jan 8, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Erica Anthony TAX COLLECTOR
Preparer's Signature and Title

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2018

	2014	2015	2016	2017	2018
Motor Vehicle Decals	\$ 15,423.00	\$ 15,483.00	\$ 17,625.00	\$ 16,197.00	\$ 16,356.00
Motor Vehicle Permit Fees	502,628.58	523,198.84	568,220.71	615,553.60	656,122.98
Dog Licenses	8,951.43	6,994.00	6,744.00	6,652.00	6,612.00
Marriage Licenses	140.00	231.00	182.00	224.00	126.00
UCC Filings	885.00	555.00	945.00	1,680.00	2,250.00
Vital Certificates	1,521.00	1,865.00	1,076.00	1,219.00	1,221.00
E-Log Fees	207.30	219.60	267.30	268.20	298.60
Boat Registration Fees	642.08	1,852.12	1,892.19	1,284.20	1,349.64
Fish & Game Agent Fees	N/A	50.00	291.00	338.00	263.00
Sidewalk Improvement Fee					15,385.00
Total	\$530,398.39	\$550,448.56	\$597,243.20	\$643,416.00	\$699,984.22

Total # of Dogs registered for 20181,125

Total # of Motor Vehicles & Trailers registered for 20185,363

Total # of Boats registered for 201890

~ REPORTED VITAL STATISTICS ~

	2014	2015	2016	2017	2018
Births	36	30	21	23	25
Marriages	21	18	26	23	13
Deaths	31	28	26	31	35

Please remember to register your dog by May 1st

Female or Male	\$9.00
Spayed or Neutered	\$6.50
Owner over 65	\$2.00 for 1 st dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica Anthony
Town Clerk

TOWN CLERK/TAX COLLECTOR'S REPORT

We strive to provide the best service possible to you, the residents. In an effort to stay current with changing laws, regulations, and best practices, we take advantage of the professional development opportunities offered by the NH Town Clerk Association, the NH Tax Collectors Association, Department of Motor Vehicles, Secretary of State and NH Municipal Association. This would not be possible without the continued dedication and flexibility of Ammy Ramsey, Deputy Town Clerk/Tax Collector.

Our office accepts payment in the form of cash, check, or credit card. We offer the option of paying for vehicle renewals, dog registrations, vital records, property tax and sewer bills, as well as provide access to property tax information online through the town website, www.pittsfieldnh.gov. PDF files of the property tax and sewer invoices are also available to download from the Tax Kiosk link. We extend the courtesy of e-mail renewal notices for vehicle registrations and dog licenses and the option of paperless notification of property tax and sewer invoices. If a property owner chooses paperless invoice notification, they will receive up to three emails alerting them that their bills are available online.

In addition to serving as a certified municipal and boat agent, our office is also an approved Fish and Game agent. Fishing and hunting licenses, ATV, snowmobile, and trail bike registrations may all be purchased at the Town Hall.

The Official Ballot Referenda form of town meeting (SB2) was adopted at the March 2018 town election. Under this form of government there will be two separate sessions: The first session is the deliberative session. This session is "for the transaction of all business other than voting by official ballot. It shall consist of explanation, discussion, and debate of each warrant article as allowed by law." The second session is the vote by official ballot on all issues before the voters.

The Municipal Sidewalks Improvement Capital Reserve Fund was also established at the 2018 town meeting and was implemented June 1, 2018. \$5.00 is collected from all motor vehicle registrations with the exception of antique motor vehicles and antique motorcycles. These funds may only be used to support the maintenance and repair of the town's sidewalks.

Respectfully submitted,

Erica Anthony, CTC/TC
Town Clerk/Tax Collector

TREASURER'S REPORT

GENERAL FUND CHECKING ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 3,021,806.80
Receipts During Year	11,733,344.80
Transfers to/from General Fund Ambulance Checking	
Transfers to/from Ambulance Fund	(60,000.00)
Withdrawals	(12,547,321.73)
Balance December 31, 2018	<u><u>\$ 2,147,829.87</u></u>

GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2018	\$ 70,276.88
Transfers to General Fund Checking (Citizens Bank)	-
Balance December 31, 2018	<u><u>\$ 70,276.88</u></u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2018	\$ 43,285.63
Transfer to Conservation Fund (NHPDIP)	\$ (2,000.00)
Interest	783.24
Balance December 31, 2018	<u><u>\$ 42,068.87</u></u>

GENERAL FUND AMBULANCE CHECKING ACCT (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 251,685.96
Interest	34.61
Deposits	179,241.95
Transfers to/from General Fund Checking (Citizens Bank)	-
Balance December 31, 2018	<u><u>\$ 430,962.52</u></u>

GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 400.62
Transfer from General Fund Checking (Citizens Bank)	-
Balance December 31, 2018	<u><u>\$ 400.62</u></u>

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 1,563.96
Deposit	50.00
Interest	0.12
Balance December 31, 2018	<u><u>\$ 1,614.08</u></u>

SEWER FUND (NHPDIP)

Cash on Hand January 1, 2018	\$ 305,401.48
Interest	5,658.64
Balance December 31, 2018	<u><u>\$ 311,060.12</u></u>

TREASURER'S REPORT

CONSERVATION COMMISSION (NHPDIP)

Cash on Hand January 1, 2018	\$ 20,162.64
Deposit	2,000.00
Interest	392.35
Balance December 31, 2018	<u>\$ 22,554.99</u>

AMBULANCE REPLACEMENT FUND (TD BANK CD)

Cash on Hand January 1, 2018	\$ 269,857.02
Interest	3,933.54
Balance December 31, 2018	<u>\$ 273,790.56</u>

AMBULANCE REPLACEMENT FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2018	\$ 119,297.57
Interest	14.68
Transfers to/from General Fund Checking (Citizens Bank)	60,000.00
Balance December 31, 2018	<u>\$ 179,312.25</u>

OLD HOME DAY FUND (CITIZENS BANK CONCENTRATION ACCOUNT)

Cash on Hand January 1, 2018	\$ -
Interest	-
Transfers to/from General Fund Checking (Citizens Bank)	1,280.21
Balance December 31, 2018	<u>\$ 1,280.21</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 603.02
Withdrawals	-
Balance December 31, 2018	<u>\$ 603.02</u>

GOVERNORS RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 639.81
Withdrawals	-
Balance December 31, 2018	<u>\$ 639.81</u>

LACONIA RD ESCROW (CITIZENS BANK)

Cash on Hand January 1, 2018	\$ 51.05
Withdrawals	-
Balance December 31, 2018	<u>\$ 51.05</u>

Respectfully submitted,
Cindy M. Houle, Treasurer

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****					***** INCOME *****				
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1918	WHITE & MERRILL	1,391.75		38.13		1,429.88	3,149.64	63.50	(38.90)	3,174.24	4,604.12
1967	FOSS, RUFUS S	1,739.67		47.66		1,787.33	1,790.80	79.38	(48.63)	1,821.54	3,608.88
1929	PAGE, DORA E & FLORA M	2,227.10		61.01		2,288.11	1,478.76	101.62	(62.26)	1,518.12	3,806.23
1967	PAGE, DORA & ALBERT - FLOWERS	504.17		13.81		517.98	380.98	23.00	(14.09)	389.89	907.87
1921	BERRY, JOHN	252.08		6.91		258.99	188.33	11.50	(7.05)	192.79	451.77
1992	BERRY CEMETERY	18,673.77		511.56		19,185.33	29,161.94	2,487.45	(1,122.00)	30,527.39	49,712.72
1931	EATON LOT	31.51		0.86		32.37	36.67	1.44	(0.88)	37.23	69.60
1905	FRENCH & GREEN	667.09		18.27		685.36	1,284.64	30.44	(18.65)	1,296.43	1,981.79
1929	LANE, R C	126.04		3.45		129.49	70.91	5.75	(10.64)	66.02	195.52
1925	PEASLEE, FRANCIS	126.04		3.45		129.49	69.53	5.75	(10.64)	64.64	194.14
1906	WALDO, SARAH	126.04		3.45		129.49	130.31	5.75	(10.64)	125.42	254.92
1977	MORRELL, CHARLES E	252.08		6.91		258.99	10.71	11.50	(21.27)	0.94	259.93
1990	PEASLEE, ROBERT	937.62		25.69		963.30	(129.42)	42.78	(79.12)	(165.76)	797.54
1992	LYMAN, FRANK & JEANNE	990.49		27.13		1,017.62	(136.08)	45.19	(83.58)	(174.47)	843.16
1925	SARGENT, EBEN BENJAMIN	126.04		3.45		129.49	767.19	5.75	(3.52)	769.42	898.91
1952	MORRILL, JAMES & SARAH	330.94		9.07		340.01	776.99	15.10	(9.25)	782.84	1,122.85
1930	BACHELDER LOT	126.04		3.45		129.49	584.42	5.75	(3.52)	586.65	716.14
1953	WATSON, SADIE	630.21		17.26		647.47	1,083.38	28.76	(17.62)	1,094.52	1,741.99
1976	FERGUSON, ERALSEY C	1,391.75		38.13		1,429.88	799.55	63.50	(38.90)	824.15	2,254.03
1996	THELMA KELLEY	22,017.85		603.17		22,621.02	6,337.17	1,004.65	(615.48)	6,726.34	29,347.37
1950	MONUMENT LOT	1,599.64		43.82		1,643.46	566.16	72.99	(44.72)	594.44	2,237.89
1974	MT CALVARY CEMETERY	6,775.86		185.62		6,961.48	1,304.68	309.17	(189.41)	1,424.44	8,385.92
1994	CHASE LOT	1,241.18		34.00		1,275.18	987.25	56.63	(34.70)	1,009.19	2,284.37
1995	MARSTON CEMETERY	620.59		17.00		637.59	569.71	28.32	(17.35)	580.68	1,218.27
2002	CONGREGATIONAL CHURCH LOT	406.57		11.14		417.70	65.51	18.55	(11.36)	72.70	490.40
2002	DREW, ELBRIDGE C	1,321.84		36.21		1,358.05	228.43	60.31	(36.95)	251.79	1,609.84
2008	BERKSON-CARBON LOT	5,772.31		158.13		5,930.44	956.15	263.38	(161.36)	1,058.18	6,988.62
2000	MAXFIELD, JOHN & ALICE	396.66		10.87		407.52	99.17	18.10	(11.09)	106.19	513.71
2000	CLARK, S EVERETT	396.67		10.87		407.54	99.17	18.10	(11.09)	106.18	513.72
1998	BLECKMANN-PETIG	661.34		18.12		679.46	198.36	30.18	(18.49)	210.05	889.51
1998	CLARK, SAMUEL L	396.81		10.87		407.68	119.02	18.11	(11.09)	126.03	533.71
1998	CORSON, ERNEST R	264.55		7.25		271.80	79.35	12.07	(7.40)	84.02	355.82
1998	DENNETT, JOHN S	396.81		10.87		407.68	119.02	18.11	(11.09)	126.03	533.71
1998	FORBES SR, LEWIS A	264.55		7.25		271.80	79.35	12.07	(7.40)	84.02	355.82
1998	KELLEY, JOSIAH G	291.00		7.97		298.98	87.28	13.28	(8.13)	92.42	391.40
1992	LYMAN, FRANK & JEANNE	0.00		0.00		0.00	0.00	0.00	(0.00)	0.00	0.00
1998	RIEL, GLADYS M	396.81		10.87		407.68	119.02	18.11	(11.09)	126.03	533.71
1998	SANBORN, RALPH W	396.81		10.87		407.68	119.02	18.11	(11.09)	126.03	533.71
1977	DRAKE, COL JAMES	1,393.40		38.17		1,431.58	948.97	63.58	(38.95)	973.60	2,405.18
1977	DRAKE CIRCLE	2,789.18		76.41		2,865.58	2,275.47	127.27	(77.97)	2,324.77	5,190.35
1977	DRAKE, COL J FRANK	6,970.97		190.97		7,161.94	5,426.37	318.08	(194.86)	5,549.58	12,711.52
1940	COX, GUY W	7,663.52		209.94		7,873.46	5,157.05	349.68	(214.22)	5,292.50	13,165.97
1940	COX, GUY W - FLOWERS	630.21		17.26		647.47	631.58	28.76	(17.62)	642.72	1,290.19
1961	HOOK, MARGARET	23,457.36		642.61		24,099.96	7,427.12	1,070.33	(655.72)	7,841.73	31,941.69
1961	HOOK, MARGARET - FLOWERS	657.93		18.02		675.95	424.06	30.02	(18.39)	435.69	1,111.64
1977	QUAKER CEMETERY	6,302.06		172.64		6,474.71	162.13	287.56	(531.80)	(82.11)	6,392.60
1960	AUBERTIN, EZRA	378.12		10.36		388.48	738.99	17.25	(10.57)	745.67	1,134.15
1963	CHAGNON & RIEL	378.12		10.36		388.48	629.42	17.25	(10.57)	636.10	1,024.58
1963	CHARRON, FRANK & VIRGINIA	3,127.45		85.68		3,213.13	1,517.05	142.70	(87.42)	1,572.33	4,785.46
1958	DANIS, JOSEPH & ARLENE	378.12		10.36		388.48	639.11	17.25	(10.57)	645.79	1,034.27
1961	DANIS, KENNETH & ANNETTE	504.17		13.81		517.98	564.04	23.00	(14.09)	572.95	1,090.93
1954	FOLEY, MARGARET	126.04		3.45		129.49	152.33	5.75	(3.52)	154.55	284.05
1965	FRENETTE, PRUDENT	252.08		6.91		258.99	394.11	11.50	(7.05)	398.57	657.56
1971	GENEST & BROUSSEAU	252.08		6.91		258.99	225.11	11.50	(7.05)	229.57	488.56
1962	GOODWIN, IRENE	252.08		6.91		258.99	320.58	11.50	(7.05)	325.04	584.03
1975	GRENIER, ERNEST	252.08		6.91		258.99	190.09	11.50	(7.05)	194.55	453.54
1936	JOHNSON, MICHAEL	126.04		3.45		129.49	150.17	5.75	(3.52)	152.39	281.89
1960	LEDUC, JOHN B	252.08		6.91		258.99	659.88	11.50	(7.05)	664.34	923.33
1986	MARTINEAU, MARTHA	504.17		13.81		517.98	325.99	23.00	(14.09)	334.91	852.88
1977	PELUSIER, ADELARD	252.08		6.91		258.99	196.55	11.50	(7.05)	201.01	460.00
1967	PURTELL, MARTIN	252.08		6.91		258.99	300.35	11.50	(7.05)	304.81	563.80
1944	STEWART, JAMES E	126.04		3.45		129.49	156.48	5.75	(3.52)	158.70	288.20
1963	VIENS, CHARLES H	252.08		6.91		258.99	356.92	11.50	(7.05)	361.38	620.37
1987	ZARAKOTAS & PINARD	378.12		10.36		388.48	242.64	17.25	(10.57)	249.32	637.80
1941	BABB, CHARLES W	139.32		3.82		143.14	22.96	6.36	(3.89)	25.42	168.55
1942	BACHELDER, CLARA	417.91		11.45		429.36	157.65	19.07	(11.68)	165.04	594.40
1973	BERRY, WILLIAM C	139.32		3.82		143.14	22.96	6.36	(3.89)	25.42	168.55
1944	BOUTELLE, ADELBERT	208.93		5.72		214.65	62.97	9.53	(5.84)	66.66	281.31
1945	BROWN, NELLIE G	208.93		5.72		214.65	108.14	9.53	(5.84)	111.83	326.48
1944	BUFFUM, MARY B	696.54		19.08		715.62	747.42	31.78	(19.47)	759.74	1,475.36
1942	BUNKER, LURA B	278.62		7.63		286.25	152.01	12.71	(7.79)	156.93	443.18
1941	CLARK, HENRY G	139.32		3.82		143.14	42.60	6.36	(3.89)	45.06	188.20
1941	CLARK, WILLIAM B	139.32		3.82		143.14	58.89	6.36	(3.89)	61.35	204.49
1941	CLARKE & TASKER	278.62		7.63		286.25	42.50	12.71	(7.79)	47.42	333.67
1945	DAVIS, ORMAN M	208.93		5.72		214.65	81.36	9.53	(5.84)	85.05	299.70
1945	DELACY, CHARLES W	208.93		5.72		214.65	102.43	9.53	(5.84)	106.12	320.77
1940	PARKER, HIRAM	139.32		3.82		143.14	54.41	6.36	(3.89)	56.87	200.01
1940	EASTMAN, JAMES E	278.62		7.63		286.25	130.06	12.71	(7.79)	134.98	421.23
1943	FOSS, HORACE M & ABBIE H	348.24		9.54		357.78	332.49	15.89	(9.73)	338.65	696.42
1941	GREENE & SAYS	278.62		7.63		286.25	74.74	12.71	(7.79)	79.66	365.91
1940	GREENE, J FRED	348.24		9.54		357.78	211.03	15.89	(9.73)	217.19	574.96
1942	HARRIMAN, ISSAC E	208.93		5.72		214.65	42.29	9.53	(5.84)	45.98	260.63
1912	HILDRETH, LAVONIA	1,114.44		30.53		1,144.97	174.60	50.85	(31.15)	194.30	1,339.27
1942	JENKINS & POWERS	278.62		7.63		286.25	133.80	12.71	(7.79)	138.72	424.97
1940	KAIME LOT	417.91		11.45		429.36	163.35	19.07	(11.68)		

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1940	TRICKEY, GEORGE H	208.93		5.72		214.65	42.95	9.53	(5.84)	46.64	261.29
1941	WILLARD, JOHN B	139.32		3.82		143.14	22.96	6.36	(3.89)	25.42	168.55
1932	ADAMS, DUDLEY	104.59		2.87		107.46	62.62	4.77	(2.92)	64.47	171.92
1913	ADAMS, HANNAH	139.44		3.82		143.26	138.72	6.36	(3.90)	141.19	284.45
1954	AMADON, LEONARD I & ANNA M	209.19		5.73		214.93	129.20	9.55	(5.85)	132.90	347.83
1955	AMES, HERBERT	209.19		5.73		214.93	194.43	9.55	(5.85)	198.13	413.06
1947	AVERY, IDA L	139.44		3.82		143.26	142.66	6.36	(3.90)	145.13	288.39
1929	AVERY, JULIA M	209.19		5.73		214.93	177.83	9.55	(5.85)	181.53	396.46
1937	BABB, ALBERT S	139.44		3.82		143.26	84.33	6.36	(3.90)	86.80	230.06
1986	BACHELDER, ARTHUR A	209.19		5.73		214.93	32.95	9.55	(5.85)	36.65	251.58
1975	BARTLETT, CLARENCE	139.44		3.82		143.26	61.29	6.36	(3.90)	63.76	207.02
1932	BATCHELDER, BELLE H - FLOWERS	126.04		3.45		129.49	113.12	5.75	(3.52)	115.34	244.84
1923	BATCHELDER, BELLE H	174.31		4.78		179.09	117.34	7.95	(4.87)	120.42	299.51
1949	BATCHELDER, CHARLES H	139.44		3.82		143.26	143.42	6.36	(3.90)	145.89	289.15
1944	BELL, JAMES	139.44		3.82		143.26	77.15	6.36	(3.90)	79.62	222.88
1945	BENNETT, JOHN & MARY	139.44		3.82		143.26	147.86	6.36	(3.90)	150.33	293.59
1937	BLAISDELL, CINDA E	69.71		1.91		71.62	53.44	3.18	(1.95)	54.68	126.30
1943	BLAKE, SIMON	139.44		3.82		143.26	114.77	6.36	(3.90)	117.24	260.50
1918	BLANCHARD, STEPHEN	69.71		1.91		71.62	62.84	3.18	(1.95)	64.08	135.70
1954	BROCK, HENRY & MARY A	209.19		5.73		214.93	208.40	9.55	(5.85)	212.10	427.03
1946	BROWN, ARTHUR O & MARY E	139.44		3.82		143.26	70.13	6.36	(3.90)	72.60	215.86
1935	BROWN, ELLA J	139.44		3.82		143.26	114.84	6.36	(3.90)	117.31	260.57
1932	BROWN, EUNICE A	139.44		3.82		143.26	90.57	6.36	(3.90)	93.04	236.30
1929	BROWN, LOWELL	139.44		3.82		143.26	59.88	6.36	(3.90)	62.35	205.61
1934	BROWN, RUTH	139.44		3.82		143.26	59.54	6.36	(3.90)	62.01	205.27
1929	BUFFUM, CLARA	139.44		3.82		143.26	62.71	6.36	(3.90)	65.18	208.44
1925	BUTLER, MARY J	139.44		3.82		143.26	96.91	6.36	(3.90)	99.38	242.64
1939	BUTTERS, CHARLES H	69.71		1.91		71.62	52.50	3.18	(1.95)	53.74	125.36
1982	CAMERON, FRANK	139.44		3.82		143.26	34.59	6.36	(3.90)	37.06	180.32
1935	CARR, ISAAC NEWTON	209.19		5.73		214.93	126.54	9.55	(5.85)	130.24	345.17
1936	CARR, MALVENA	209.19		5.73		214.93	200.57	9.55	(5.85)	204.27	419.20
1961	CARSON, ARCHIE B	209.19		5.73		214.93	201.10	9.55	(5.85)	204.80	419.73
1964	CARSON, RAYMOND & LUCY	139.44		3.82		143.26	191.51	6.36	(3.90)	193.98	337.24
1913	CASHMAN, ALVIRA A	209.19		5.73		214.93	162.39	9.55	(5.85)	166.09	381.02
1945	CHANDLER, GEORGIE	209.19		5.73		214.93	145.86	9.55	(5.85)	149.56	364.49
1982	CHENEY, ALBERT	209.19		5.73		214.93	68.54	9.55	(5.85)	72.24	287.17
1937	CHENEY, JULIUS	69.71		1.91		71.62	61.17	3.18	(1.95)	62.41	134.03
1945	CILLEY, CHARLES	139.44		3.82		143.26	99.99	6.36	(3.90)	102.46	245.72
1981	CLARK, AGUSTUS T	209.19		5.73		214.93	68.69	9.55	(5.85)	72.39	287.32
1964	CLOUGH, ADA	209.19		5.73		214.93	267.12	9.55	(5.85)	270.82	485.75
1926	COLE, FRANK S	139.44		3.82		143.26	64.51	6.36	(3.90)	66.98	210.24
1925	CRAM, MELVIN D	209.19		5.73		214.93	96.13	9.55	(5.85)	99.83	314.76
1931	CUMMINGS LOT	209.19		5.73		214.93	146.10	9.55	(5.85)	149.80	364.73
1953	DAVIS, HATTIE S	209.19		5.73		214.93	151.74	9.55	(5.85)	155.44	370.37
1932	DAVIS, JULIA	69.71		1.91		71.62	72.46	3.18	(1.95)	73.70	145.32
1932	DAVIS, WILHEMINA	139.44		3.82		143.26	68.45	6.36	(3.90)	70.92	214.18
1927	DOE, CHARLES A	139.44		3.82		143.26	77.90	6.36	(3.90)	80.37	223.63
1937	DOMINGUE, LETTIE J	209.19		5.73		214.93	159.32	9.55	(5.85)	163.02	377.95
1929	DOW, E P	139.44		3.82		143.26	108.10	6.36	(3.90)	110.57	253.83
1946	DOW, JOHN W	139.44		3.82		143.26	134.63	6.36	(3.90)	137.10	280.36
1927	DRAKE, T THAYER	209.19		5.73		214.93	166.49	9.55	(5.85)	170.19	385.12
1956	DREW, CARL F	209.19		5.73		214.93	166.79	9.55	(5.85)	170.49	385.42
1956	DREW, JOHN I	209.19		5.73		214.93	166.74	9.55	(5.85)	170.44	385.37
1923	DURGIN, HELEN	209.19		5.73		214.93	152.78	9.55	(5.85)	156.48	371.41
1922	EATON, JOHN M	139.44		3.82		143.26	92.35	6.36	(3.90)	94.82	238.08
1990	ELKINS, CHARLES	209.19		5.73		214.93	48.98	9.55	(5.85)	52.68	267.61
1978	EMERSON, CHARLES S	139.44		3.82		143.26	34.55	6.36	(3.90)	37.02	180.28
1978	EMERSON, CHARLES S - FLOWERS	50.42		1.38		51.80	29.41	2.30	(1.41)	30.30	82.10
1946	EMERSON, CLINTON F & HARRIET	139.44		3.82		143.26	175.03	6.36	(3.90)	177.50	320.76
1944	FOOTE, LIZZIE I - FLOWERS	126.04		3.45		129.49	62.74	5.75	(3.52)	64.97	194.47
1936	FOSS, FLORENCE J	139.44		3.82		143.26	143.63	6.36	(3.90)	146.10	289.36
1925	FOSS, JEREMIAH C	104.59		2.87		107.46	68.33	4.77	(2.92)	70.18	177.63
1945	FOSS, MILTON G	209.19		5.73		214.93	175.40	9.55	(5.85)	179.10	394.03
1953	FOWLE, JOSEPH HENRY	209.19		5.73		214.93	192.86	9.55	(5.85)	196.56	411.49
1934	FRENCH, CHARLES S	139.44		3.82		143.26	69.20	6.36	(3.90)	71.67	214.93
1980	FRENCH, FERDINAND	209.19		5.73		214.93	70.93	9.55	(5.85)	74.63	289.56
1913	FRENCH, MARY J	139.44		3.82		143.26	76.97	6.36	(3.90)	79.44	222.70
1933	FURBER LOT	69.71		1.91		71.62	37.08	3.18	(1.95)	38.32	109.94
1943	GEHRIG, CLOVER D	139.44		3.82		143.26	119.95	6.36	(3.90)	122.42	265.68
1933	GILES, HERBERT P	139.44		3.82		143.26	107.86	6.36	(3.90)	110.33	253.59
1962	GIRARDET, REV GUSTAVE S	139.44		3.82		143.26	102.38	6.36	(3.90)	104.85	248.11
1955	GORDON, GRACE	118.54		3.25		121.78	41.77	5.41	(3.31)	43.86	165.65
1954	GOULD, ALFONSO R	139.44		3.82		143.26	100.07	6.36	(3.90)	102.54	245.80
1933	GREEN, ARTHUR T	139.44		3.82		143.26	114.56	6.36	(3.90)	117.03	260.29
1925	GREEN, UZZIE	139.44		3.82		143.26	90.73	6.36	(3.90)	93.20	236.46
1932	GREEN, NELLIE M	209.19		5.73		214.93	134.98	9.55	(5.85)	138.68	353.61
1933	GREENLEAF, SERENA	139.44		3.82		143.26	103.35	6.36	(3.90)	105.82	249.08
1970	GRIFFIN, CHARLES H	209.19		5.73		214.93	103.50	9.55	(5.85)	107.20	322.13
1956	GRIFFIN-HADLEY	139.44		3.82		143.26	70.45	6.36	(3.90)	72.92	216.18
1981	HALL, WALTER E	139.44		3.82		143.26	34.44	6.36	(3.90)	36.91	180.17
1981	HAMMEN, WILLIAM	139.44		3.82		143.26	35.22	6.36	(3.90)	37.69	180.95
1938	HART-DAVIS	139.44		3.82		143.26	108.68	6.36	(3.90)	111.15	254.41
1978	HAST, CARL A	209.19		5.73		214.93	65.19	9.55	(5.85)	68.89	283.82
1927	HILL, ENOCH W	139.44		3.82		143.26	56.92	6.36	(3.90)	59.39	202.65
1952	HILL, HAVEN M	139.44		3.82		143.26	110.92	6.36	(3.90)	113.39	256.65
1935	HILL, NELLIE	139.44		3.82		143.26	126.09	6.36	(3.90)	128.56	271.82
1930	HOBBS-DURELL	415.13		11.37		426.50	172.60	18.94	(11.60)	179.94	606.44
1937	HOYT, HENRY J	139.44		3.82		143.26	85.41	6.36	(3.90)	87.88	231.14
1954	HURD, ARTHUR E	209.19		5.73		214.93	161.92	9.55	(5.85)	165.62	380.55
1945	HUTCHINS, FRANK D	139.44		3.82		143.26	91.86	6.36	(3.90)	94.33	237.59
1933	JENKINS, CARRIE S	104.59		2.87		107.46	117.35	4.77	(2.92)	119.20	226.65
1978	JOHNSON, ALTA B	209.19		5.73		214.93	81.50	9.55	(5.85)	85.20	300.13
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TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****					***** INCOME *****				
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1930	JOY, CALVIN	139.44		3.82		143.26	84.53	6.36	(3.90)	87.00	230.26
1932	JOY, EDWIN C	69.71		1.91		71.62	47.36	3.18	(1.95)	48.60	120.22
1928	JOY, HENRY P	139.44		3.82		143.26	129.17	6.36	(3.90)	131.64	274.90
1936	JOY, MRS FRED	69.71		1.91		71.62	54.68	3.18	(1.95)	55.92	127.54
1927	KNOWLTON, LUCY A	209.19		5.73		214.93	168.11	9.55	(5.85)	171.81	386.74
1938	LANE, ANNIE B	69.71		1.91		71.62	68.26	3.18	(1.95)	69.50	141.12
1930	LANE, ANTHONY K & FRANK T	139.44		3.82		143.26	63.48	6.36	(3.90)	65.95	209.21
1934	LANE, JEREMIAH & JOSHUA	139.44		3.82		143.26	79.89	6.36	(3.90)	82.36	225.62
1920	LANE, JOHN Y	139.44		3.82		143.26	131.28	6.36	(3.90)	133.75	277.01
1973	LANE, SGT CHARLES F	209.19		5.73		214.93	116.62	9.55	(5.85)	120.32	335.25
1973	LANE, WILLAM	209.19		5.73		214.93	130.71	9.55	(5.85)	134.41	349.34
1974	LARO, EUGENE & GRACE	209.19		5.73		214.93	83.89	9.55	(5.85)	87.59	302.52
1967	LARO, JOHN & EMMA	139.44		3.82		143.26	70.61	6.36	(3.90)	73.08	216.34
1929	LEAVITT, REUBEN T	139.44		3.82		143.26	128.37	6.36	(3.90)	130.84	274.10
1921	LEAVITT, WILLIS E	139.44		3.82		143.26	198.81	6.36	(3.90)	201.28	344.54
1929	MACK, ROSA	209.19		5.73		214.93	154.03	9.55	(5.85)	157.73	372.66
1950	MAXFIELD, AUSTIN	139.44		3.82		143.26	120.66	6.36	(3.90)	123.13	266.39
1934	MCCRILLIS, JAMES	139.44		3.82		143.26	92.89	6.36	(3.90)	95.36	238.62
1986	MCKENZIE, KENNETH	209.19		5.73		214.93	52.80	9.55	(5.85)	56.50	271.43
1937	MERRILL, ELIAH O	139.44		3.82		143.26	67.40	6.36	(3.90)	69.87	213.13
1981	METTEVIA, CHRISTINE M	209.19		5.73		214.93	67.30	9.55	(5.85)	71.00	285.93
1918	MORRILL, JOHN C	69.71		1.91		71.62	67.00	3.18	(1.95)	68.24	139.86
1943	MUNSEY, CHARLES S & MARY	139.44		3.82		143.26	96.21	6.36	(3.90)	98.68	241.94
1932	MURPHY, IDA W	139.44		3.82		143.26	70.22	6.36	(3.90)	72.69	215.95
1930	NEWELL, MARY	209.19		5.73		214.93	92.19	9.55	(5.85)	95.89	310.82
1970	NICHOLS, GUY C	209.19		5.73		214.93	145.61	9.55	(5.85)	149.31	364.24
1929	NILES, ADDIE M	139.44		3.82		143.26	116.26	6.36	(3.90)	118.73	261.99
1946	NILES, DAVID M	139.44		3.82		143.26	159.71	6.36	(3.90)	162.18	305.44
1978	NOBLE, BERT	209.19		5.73		214.93	72.61	9.55	(5.85)	76.31	291.24
1933	OSBORNE, JOHN R	139.44		3.82		143.26	65.04	6.36	(3.90)	67.51	210.77
1945	OSGOOD, CHARLES H	139.44		3.82		143.26	94.74	6.36	(3.90)	97.21	240.47
1934	PARKER, ELLEN A	69.71		1.91		71.62	57.50	3.18	(1.95)	58.74	130.36
1923	PEARCE, HANNAH J	139.44		3.82		143.26	170.55	6.36	(3.90)	173.02	316.28
1945	PENDERGAST-PAGE	139.44		3.82		143.26	73.10	6.36	(3.90)	75.57	218.83
1935	PERKINS, LUCY J	209.19		5.73		214.93	194.38	9.55	(5.85)	198.08	413.01
1930	PERKINS, STEPHEN C	209.19		5.73		214.93	164.08	9.55	(5.85)	167.78	382.71
1974	PIERCE, FRANK H	209.19		5.73		214.93	80.93	9.55	(5.85)	84.63	299.56
1960	PILLSBURY-HAWKES	209.19		5.73		214.93	128.34	9.55	(5.85)	132.04	346.97
1939	POWELL-SANBORN	139.44		3.82		143.26	71.35	6.36	(3.90)	73.82	217.08
1961	PRATT, SAM & EMILY	139.44		3.82		143.26	36.75	6.36	(3.90)	39.22	182.48
1929	PRESCOTT, ELIZABETH D C	111.54		3.06		114.60	44.05	5.09	(3.12)	46.02	160.62
1929	DR PROCTOR LOT	139.44		3.82		143.26	211.00	6.36	(3.90)	213.47	356.73
1932	QUIMBY, ALIDE	139.44		3.82		143.26	171.95	6.36	(3.90)	174.42	317.68
1932	QUIMBY, REV MOSES	139.44		3.82		143.26	78.74	6.36	(3.90)	81.21	224.47
1923	RAND, GEORGIANNA	139.44		3.82		143.26	91.25	6.36	(3.90)	93.72	236.98
1973	RAYMOND, MARION	139.44		3.82		143.26	65.58	6.36	(3.90)	68.05	211.31
1914	RICHARDSON, MARY F	209.19		5.73		214.93	192.14	9.55	(5.85)	195.84	410.77
1943	RING, ANA E	139.44		3.82		143.26	89.34	6.36	(3.90)	91.81	235.07
1948	ROBERTS, CHARLES	174.31		4.78		179.09	106.12	7.95	(4.87)	109.20	288.29
1955	RODIN, JOSEPH H	209.19		5.73		214.93	191.90	9.55	(5.85)	195.60	410.53
1934	ROGERS, CHARLES C	139.44		3.82		143.26	169.58	6.36	(3.90)	172.05	315.31
1981	ROGERS, JOSEPH & MADELINE	209.19		5.73		214.93	67.97	9.55	(5.85)	71.67	286.60
1934	ROLLINS, SOPHIA E	139.44		3.82		143.26	118.93	6.36	(3.90)	121.40	264.66
1925	SACKETT, CARRIE J	209.19		5.73		214.93	184.38	9.55	(5.85)	188.08	403.01
1944	SANBORN, FRED O	139.44		3.82		143.26	68.87	6.36	(3.90)	71.34	214.60
1927	SANBORN, GEORGE	139.44		3.82		143.26	120.28	6.36	(3.90)	122.75	266.01
1915	SANBORN, MARY E	139.44		3.82		143.26	157.60	6.36	(3.90)	160.07	303.33
1970	SANDERSON, PARK	209.19		5.73		214.93	193.36	9.55	(5.85)	197.06	411.99
1977	SARGENT, ARTHUR F	209.19		5.73		214.93	79.47	9.55	(5.85)	83.17	298.10
1948	SHAW, HARRY T	139.44		3.82		143.26	159.96	6.36	(3.90)	162.43	305.69
1981	SHERBURE, JOHN D	209.19		5.73		214.93	68.32	9.55	(5.85)	72.02	286.95
1971	SHERBURNE, DAVID O	209.19		5.73		214.93	121.13	9.55	(5.85)	124.83	339.76
1929	SMITH, ADELAIDE	139.44		3.82		143.26	167.35	6.36	(3.90)	169.82	313.08
1968	SMITH, WALTER D	139.44		3.82		143.26	243.97	6.36	(3.90)	246.44	389.70
1969	SMITH-EMERSON	139.44		3.82		143.26	135.17	6.36	(3.90)	137.64	280.90
1977	SPOOR, ELMER N	139.44		3.82		143.26	63.73	6.36	(3.90)	66.20	209.46
1942	THOMPSON, EMMA F	139.44		3.82		143.26	59.52	6.36	(3.90)	61.99	205.25
1927	TILTON, BENJAMIN M	139.44		3.82		143.26	87.01	6.36	(3.90)	89.48	232.74
1933	TILTON, NATHAN C	139.44		3.82		143.26	86.33	6.36	(3.90)	88.80	232.06
1933	TOWLE, LEWIS E	139.44		3.82		143.26	256.21	6.36	(3.90)	258.68	401.94
1924	TUCK, MARY	139.44		3.82		143.26	92.12	6.36	(3.90)	94.59	237.85
1923	WADLEIGH, CAROLINE	139.44		3.82		143.26	100.28	6.36	(3.90)	102.75	246.01
1930	NUTTER, MARY E	209.19		5.73		214.93	101.95	9.55	(5.85)	105.65	320.58
1955	WALCOTT-SMALL	139.44		3.82		143.26	113.54	6.36	(3.90)	116.01	259.27
1929	WALKER, ORISSA	139.44		3.82		143.26	102.15	6.36	(3.90)	104.62	247.88
1930	WARREN, WINIFRED E	139.44		3.82		143.26	92.54	6.36	(3.90)	95.01	238.27
1927	WATSON, EMMA S	139.44		3.82		143.26	123.54	6.36	(3.90)	126.01	269.27
1932	WATSON, FREEMAN R	139.44		3.82		143.26	122.43	6.36	(3.90)	124.90	268.16
1939	WELCH, EDGAR T	139.44		3.82		143.26	143.60	6.36	(3.90)	146.07	289.33
1961	WELCH, FRANK & MAYBELLE	139.44		3.82		143.26	144.94	6.36	(3.90)	147.41	290.67
1921	WHITCOMB, ABBIE I	139.44		3.82		143.26	147.11	6.36	(3.90)	149.58	292.84
1972	WHITCOMB, HARRY L	139.44		3.82		143.26	82.45	6.36	(3.90)	84.92	228.18
1934	WILLARD, EZRA C	69.71		1.91		71.62	73.71	3.18	(1.95)	74.95	146.57
1934	WILLEY, JOHN C	139.44		3.82		143.26	118.49	6.36	(3.90)	120.96	264.22
1929	WILLEY, MARY	139.44		3.82		143.26	113.57	6.36	(3.90)	116.04	259.30
1925	YOUNG, ALPHEUS H	139.44		3.82		143.26	110.07	6.36	(3.90)	112.54	255.80
1934	YOUNG, ELLEN G	139.44		3.82		143.26	89.29	6.36	(3.90)	91.76	235.02
1947	YOUNG, MRS H H	139.44		3.82		143.26	56.84	6.36	(3.90)	59.31	202.57
1955	ABBOTT, FRANK E	279.02		7.64		286.66	227.18	12.73	(7.80)	232.12	518.78
1981	ADAMS, PEABOY H	279.02		7.64		286.66	92.38	12.73	(7.80)	97.32	383.98
1952	ADAMS, WILLIAM C	279.02		7.64		286.66	187.81	12.73	(7.80)	192.75	479.41
1962	ADAMS-HOLLOWAY	279.02		7.6.							

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****					***** INCOME *****				
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1974	BAILEY, MARION L	279.02		7.64		286.66	118.14	12.73	(7.80)	123.08	409.74
1987	BARNES, EVELYN	348.80		9.56		358.35	107.17	15.92	(9.75)	113.33	471.69
1929	BERRY, GRACE D	279.02		7.64		286.66	204.44	12.73	(7.80)	209.38	496.04
1964	BROWN, GEORGE D	279.02		7.64		286.66	306.91	12.73	(7.80)	311.85	598.51
1973	BROWN-GULLAGE	279.02		7.64		286.66	119.20	12.73	(7.80)	124.14	410.80
1982	BROWN-MOWER	279.02		7.64		286.66	83.70	12.73	(7.80)	88.64	375.30
1945	BURBANK-PICKERING	279.02		7.64		286.66	203.85	12.73	(7.80)	208.79	495.45
1967	BUTCHER, EDWARD	348.80		9.56		358.35	353.98	15.92	(9.75)	360.14	718.50
1975	CARLSON, FRED H	279.02		7.64		286.66	103.75	12.73	(7.80)	108.69	395.35
1952	CHASE, FRANK	348.80		9.56		358.35	273.70	15.92	(9.75)	279.86	638.22
1980	CLARK, HENRY G	279.02		7.64		286.66	74.76	12.73	(7.80)	79.70	366.36
1979	CLARK, JOHN C	334.83		9.17		344.00	86.27	15.28	(9.36)	92.18	436.18
1953	CLARK, LEWIS W	279.02		7.64		286.66	159.05	12.73	(7.80)	163.99	450.65
1969	CLOUGH, FRANK & ADELL	279.02		7.64		286.66	272.28	12.73	(7.80)	277.22	563.88
1939	CLOUGH-SELDON	348.80		9.56		358.35	213.07	15.92	(9.75)	219.23	577.59
1958	CONNOR, THOMAS	279.02		7.64		286.66	271.89	12.73	(7.80)	276.83	563.49
1950	COOK-ROLLINS	279.02		7.64		286.66	284.56	12.73	(7.80)	289.50	576.16
1950	CREDIFORD-PAGE	279.02		7.64		286.66	333.19	12.73	(7.80)	338.13	624.79
1944	DAYTON, LEWIS E	279.02		7.64		286.66	228.07	12.73	(7.80)	233.01	519.67
1933	DOLOFF, LOUIS B C	279.02		7.64		286.66	178.06	12.73	(7.80)	183.00	469.66
1967	DOUGHTY, SIDNEY C	348.80		9.56		358.35	383.74	15.92	(9.75)	389.90	748.26
1927	DRAKE, HENRY E	279.02		7.64		286.66	165.14	12.73	(7.80)	170.08	456.74
1931	DRAKE, NOAH W	348.80		9.56		358.35	171.48	15.92	(9.75)	177.64	536.00
1974	DRANGENSTEIN, WALTR	348.80		9.56		358.35	140.14	15.92	(9.75)	146.30	504.66
1974	DURANT, H & H	279.02		7.64		286.66	123.33	12.73	(7.80)	128.27	414.93
1960	ELKINS LOT	279.02		7.64		286.66	197.19	12.73	(7.80)	202.13	488.79
1922	ELLIOT, LUCINDA J	279.02		7.64		286.66	281.79	12.73	(7.80)	286.73	573.39
1958	ELLIS, W HARPER	279.02		7.64		286.66	209.18	12.73	(7.80)	214.12	500.78
1951	EMERSON, GEORGE D	279.02		7.64		286.66	347.93	12.73	(7.80)	352.87	639.53
1964	ENGLISH LOT	485.10		13.29		498.39	373.12	22.13	(13.56)	381.70	880.08
1955	FARWELL, WALLACE & ENA	279.02		7.64		286.66	390.18	12.73	(7.80)	395.12	681.78
1956	FELLOWS-SMITH	348.80		9.56		358.35	325.13	15.92	(9.75)	331.29	689.65
1929	FERRIN, CLARENCE	279.02		7.64		286.66	276.29	12.73	(7.80)	281.23	567.89
1942	FISCHER, HERBERT B	279.02		7.64		286.66	229.84	12.73	(7.80)	234.78	521.44
1963	FLETCHER-JONES	348.80		9.56		358.35	352.18	15.92	(9.75)	358.34	716.70
1972	FOSS, CALVIN W	279.02		7.64		286.66	176.14	12.73	(7.80)	181.08	467.74
1948	FOSTER, D. K.	279.02		7.64		286.66	268.60	12.73	(7.80)	273.54	560.20
1922	FRENCH, WILLIAM G	279.02		7.64		286.66	247.35	12.73	(7.80)	252.29	538.95
1973	FULLER-BRINKERHOFF	279.02		7.64		286.66	116.07	12.73	(7.80)	121.01	407.67
1959	FURBER LOT	313.89		8.60		322.49	286.46	14.32	(8.77)	292.01	614.51
1944	GARLAND, FRANK T	341.89		9.37		351.25	351.60	15.60	(9.56)	357.64	708.90
1960	GARLAND, RICHARD R	417.46		11.44		428.90	165.25	19.05	(11.67)	172.63	601.53
1965	GEORGE LOT	279.02		7.64		286.66	322.71	12.73	(7.80)	327.65	614.31
1939	GILMAN, JOHN	279.02		7.64		286.66	230.00	12.73	(7.80)	234.94	521.60
1984	GILMAN, GERALD	279.02		7.64		286.66	84.43	12.73	(7.80)	89.37	376.03
1930	GREELEY, REV S. N.	279.02		7.64		286.66	284.41	12.73	(7.80)	289.35	576.01
1934	GREEN, C. M.	279.02		7.64		286.66	280.71	12.73	(7.80)	285.65	572.31
1918	GREEN, G FRANK	279.02		7.64		286.66	280.41	12.73	(7.80)	285.35	572.01
1931	GREEN, LIZZIE M	279.02		7.64		286.66	282.43	12.73	(7.80)	287.37	574.03
1926	GREEN, MYRA S	279.02		7.64		286.66	365.82	12.73	(7.80)	370.76	657.42
1943	GREENE, DANIEL S	279.02		7.64		286.66	165.60	12.73	(7.80)	170.54	457.20
1948	GRIFFIN, GEORGE W	279.02		7.64		286.66	182.25	12.73	(7.80)	187.19	473.85
1944	HALL, GEORGE L	279.02		7.64		286.66	226.25	12.73	(7.80)	231.19	517.85
1973	HALL, HAROLD	348.80		9.56		358.35	129.91	15.92	(9.75)	136.07	494.43
1972	HILL, AGNES & WILLIAM	279.02		7.64		286.66	138.17	12.73	(7.80)	143.11	429.77
1972	HILL-REYNOLDS	279.02		7.64		286.66	138.17	12.73	(7.80)	143.11	429.77
1947	HILLIARD-ROBINSON	279.02		7.64		286.66	253.15	12.73	(7.80)	258.09	544.75
1972	HODGDON, CHARLES S	279.02		7.64		286.66	129.17	12.73	(7.80)	134.11	420.77
1957	HODGDON, GEORGE A	279.02		7.64		286.66	278.59	12.73	(7.80)	283.53	570.19
1954	JACOBS, JOSEPH	279.02		7.64		286.66	206.86	12.73	(7.80)	211.80	498.46
1945	JENKINS, CALVIN	279.02		7.64		286.66	185.62	12.73	(7.80)	190.56	477.22
1932	JENKINS, MARY ADELAIDE	279.02		7.64		286.66	228.63	12.73	(7.80)	233.57	520.23
1978	JOHNSON, GEORGE W	348.80		9.56		358.35	128.23	15.92	(9.75)	134.39	492.75
1969	JONES, NATT H	279.02		7.64		286.66	173.43	12.73	(7.80)	178.37	465.03
1994	JOY, ALBERT	274.77		7.53		282.30	43.65	12.54	(7.68)	48.50	330.80
1951	KEARNS, ADDIE M	279.02		7.64		286.66	259.61	12.73	(7.80)	264.55	551.21
1938	KENNEDY, LOIS W	279.02		7.64		286.66	172.31	12.73	(7.80)	177.25	463.91
1964	KNOWLES, WYATT	348.80		9.56		358.35	357.84	15.92	(9.75)	364.00	722.36
1980	KNOWLTON, ROBERT B	279.02		7.64		286.66	74.74	12.73	(7.80)	79.68	366.34
1960	LADD, LEVI	279.02		7.64		286.66	247.47	12.73	(7.80)	252.41	539.07
1967	LANE, CALVIN & CHARLES	279.02		7.64		286.66	262.48	12.73	(7.80)	267.42	554.08
1937	LANE, ELLA F	279.02		7.64		286.66	173.69	12.73	(7.80)	178.63	465.29
1982	LEDUC, LEO	279.02		7.64		286.66	71.00	12.73	(7.80)	75.94	362.60
1955	SHEEHAN, WILLIAM H	279.02		7.64		286.66	184.80	12.73	(7.80)	189.74	476.40
1982	LINDBERG, CHARLES A	279.02		7.64		286.66	72.03	12.73	(7.80)	76.97	363.63
1938	LOUGEE, SARAH E	279.02		7.64		286.66	196.75	12.73	(7.80)	201.69	488.35
1935	LUND, ADALAIDE	279.02		7.64		286.66	156.09	12.73	(7.80)	161.03	447.69
1922	MACK, WILLIAM A	279.02		7.64		286.66	212.17	12.73	(7.80)	217.11	503.77
1955	MARSH, SAMUEL	279.02		7.64		286.66	177.93	12.73	(7.80)	182.87	469.53
1950	MARSTON, LUMAN	279.02		7.64		286.66	277.46	12.73	(7.80)	282.40	569.06
1972	MARSTON LOT	348.80		9.56		358.35	163.57	15.92	(9.75)	169.73	528.09
1975	MASON, JESSE M	348.80		9.56		358.35	140.31	15.92	(9.75)	146.47	504.83
1927	MAXFIELD, TRUMAN J	279.02		7.64		286.66	162.54	12.73	(7.80)	167.48	454.14
1937	MAXFIELD, HARRIE P	279.02		7.64		286.66	202.64	12.73	(7.80)	207.58	494.24
1925	MAY, MARIA H	334.83		9.17		344.00	316.50	15.28	(9.36)	322.41	666.41
1934	MCINTOSH, ALEXANDER	279.02		7.64		286.66	163.49	12.73	(7.80)	168.43	455.09
1972	MCQUESTEN, LAURA B & JAMES	348.80		9.56		358.35	166.41	15.92	(9.75)	172.57	530.93
1954	MERRILL, CLARENCE C	279.02		7.64		286.66	251.97	12.73	(7.80)	256.91	543.57
1948	MITCHELL-BUNKER	279.02		7.64		286.66	251.74	12.73	(7.80)	256.68	543.34
1944	FISCHER, LAURA S	279.02		7.64							

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1922	TAYLOR & NOYES	279.02		7.64		286.66	162.91	12.73	(7.80)	167.85	454.51
1968	NUTTER, GEORGE W	348.80		9.56		358.35	324.45	15.92	(9.75)	330.61	688.97
1974	OSBORNE, JOSHUA	348.80		9.56		358.35	181.24	15.92	(9.75)	187.40	545.76
1930	PAIGE, SARAH A	348.80		9.56		358.35	347.77	15.92	(9.75)	353.93	712.29
1948	PEASLEE, AUSTIN	279.02		7.64		286.66	367.11	12.73	(7.80)	372.05	658.71
1926	PERHAM, CLARA A	279.02		7.64		286.66	336.12	12.73	(7.80)	341.06	627.72
1957	PERKINS SR, JOHN H	279.02		7.64		286.66	154.53	12.73	(7.80)	159.47	446.13
1955	PETERSON, ANDREW & ANA	279.02		7.64		286.66	196.66	12.73	(7.80)	201.60	488.26
1958	PICKERING, FRED R	279.02		7.64		286.66	247.87	12.73	(7.80)	252.81	539.47
1952	POTTER, JULIA	279.02		7.64		286.66	217.47	12.73	(7.80)	222.41	509.07
1968	POTTER LOT	279.02		7.64		286.66	289.49	12.73	(7.80)	294.43	581.09
1934	RANDELL, FRANK E	279.02		7.64		286.66	285.04	12.73	(7.80)	289.98	576.64
1937	RING, EDGAR F	279.02		7.64		286.66	180.79	12.73	(7.80)	185.73	472.39
1963	RING, JOHN & RACHEL	279.02		7.64		286.66	243.77	12.73	(7.80)	248.71	535.37
1967	RING, HENRY & FLORENCE	348.80		9.56		358.35	453.07	15.92	(9.75)	459.23	817.59
1973	ROBIE, ERNEST & DORA	279.02		7.64		286.66	90.18	12.73	(7.80)	95.12	381.78
1982	ROBIE, ETHEL M	279.02		7.64		286.66	72.19	12.73	(7.80)	77.13	363.79
1987	ROGERS, GEORGE	348.80		9.56		358.35	100.41	15.92	(9.75)	106.57	464.93
1973	SANBORN, ABRAHAM	279.02		7.64		286.66	125.71	12.73	(7.80)	130.65	417.31
1926	SANBORN, CLARISSA A	279.02		7.64		286.66	297.80	12.73	(7.80)	302.74	589.40
1903	SANBORN, JOHN	348.80		9.56		358.35	649.44	15.92	(9.75)	655.60	1,013.96
1920	SANBORN, OLIVE S	279.02		7.64		286.66	266.99	12.73	(7.80)	271.93	558.59
1956	SANBORN, WILLIAM A	279.02		7.64		286.66	229.36	12.73	(7.80)	234.30	520.96
1964	SANBORN, WILMER E	348.80		9.56		358.35	409.97	15.92	(9.75)	416.13	774.49
1964	SANBORN, WILMER E - FLOWERS	315.10		8.63		323.74	639.50	14.38	(8.81)	645.07	968.80
1935	SANDERS, AUGUSTA	348.80		9.56		358.35	335.65	15.92	(9.75)	341.81	700.17
1950	SANDERSON, EDWARD O	279.02		7.64		286.66	270.68	12.73	(7.80)	275.62	562.28
1946	SARGENT, FRANK H	279.02		7.64		286.66	218.36	12.73	(7.80)	223.30	509.96
1953	MARSTON-SARGENT	279.02		7.64		286.66	184.17	12.73	(7.80)	189.11	475.77
1935	SARGENT-FRENCH	279.02		7.64		286.66	306.58	12.73	(7.80)	311.52	598.18
1968	SHERBURNE, FRANK L	348.80		9.56		358.35	606.27	15.92	(9.75)	612.43	970.79
1966	SLEEPER, FRED F	279.02		7.64		286.66	384.35	12.73	(7.80)	389.29	675.95
1960	SNOW, LYDIA A	279.02		7.64		286.66	271.71	12.73	(7.80)	276.65	563.31
1956	STILSON, RICHARD J & ROSE M	279.02		7.64		286.66	280.53	12.73	(7.80)	285.47	572.13
1968	SWETT, DAVID	279.02		7.64		286.66	159.16	12.73	(7.80)	164.10	450.76
1930	TEBBETTS, ABBIE A	279.02		7.64		286.66	133.83	12.73	(7.80)	138.77	425.43
1961	TILTON HILL BURYING GROUND	279.02		7.64		286.66	410.73	12.73	(7.80)	415.67	702.33
1974	TILTON, CHARLES	279.02		7.64		286.66	118.16	12.73	(7.80)	123.10	409.76
1961	TILTON, DAVID S	279.02		7.64		286.66	187.85	12.73	(7.80)	192.79	479.45
1934	TILTON, MARY ELLEN	279.02		7.64		286.66	226.28	12.73	(7.80)	231.22	517.88
1957	TOWLE, HERBERT	279.02		7.64		286.66	181.46	12.73	(7.80)	186.40	473.06
1969	TUCKER, FRED	279.02		7.64		286.66	270.89	12.73	(7.80)	275.83	562.49
1931	TUTTLE, ABBIE L	279.02		7.64		286.66	220.66	12.73	(7.80)	225.60	512.26
1942	VARNEY, MARY P	279.02		7.64		286.66	200.50	12.73	(7.80)	205.44	492.10
1980	WATSON, FREEMAN R	279.02		7.64		286.66	90.52	12.73	(7.80)	95.46	382.12
1947	WATSON-KNOWLES	279.02		7.64		286.66	202.84	12.73	(7.80)	207.78	494.44
1966	WELCH, CHRISTOPHER A & SUSIE A	348.80		9.56		358.35	326.54	15.92	(9.75)	332.70	691.06
1983	WHEELER, FRANK & IDA B	383.67		10.51		394.18	90.33	17.51	(10.72)	97.11	491.29
1955	WHEELER, LOEN A	279.02		7.64		286.66	204.74	12.73	(7.80)	209.68	496.34
1967	WILSON, HERBERT	279.02		7.64		286.66	377.24	12.73	(7.80)	382.18	668.84
1965	YEATON, JOSEPH & FRED	279.02		7.64		286.66	338.82	12.73	(7.80)	343.76	630.42
1926	YEATON, WILLIAM	279.02		7.64		286.66	283.89	12.73	(7.80)	288.83	575.49
1933	YOUNG, FRANK W	279.02		7.64		286.66	275.95	12.73	(7.80)	280.89	567.55
1959	YOUNG, WILLIAM H & HELEN C	279.02		7.64		286.66	196.04	12.73	(7.80)	200.98	487.64
1945	ADAMS, FREDERICK B	418.24		11.46		429.70	527.53	19.08	(11.69)	534.92	964.62
1958	ADAMS, JOHN	418.24		11.46		429.70	443.29	19.08	(11.69)	450.68	880.38
1978	ADAMS, NATHANIEL	418.24		11.46		429.70	171.49	19.08	(11.69)	178.88	608.58
1945	ASHTON, CHARLES	418.24		11.46		429.70	223.40	19.08	(11.69)	230.79	660.49
1974	BACHELDER-BUNKER	418.24		11.46		429.70	152.91	19.08	(11.69)	160.30	590.00
1953	BACHELDER-WATSON	418.24		11.46		429.70	381.01	19.08	(11.69)	388.40	818.10
1945	BARKER, SCOTTO F	418.24		11.46		429.70	487.93	19.08	(11.69)	495.32	925.02
1914	BERRY, ABBIE A	418.24		11.46		429.70	599.76	19.08	(11.69)	607.15	1,036.85
1936	BERRY, EDSON	418.24		11.46		429.70	537.97	19.08	(11.69)	545.36	975.06
1981	BLAKE-KEITH	418.24		11.46		429.70	99.29	19.08	(11.69)	106.68	536.38
1981	BOYD, WILLIAM S	418.24		11.46		429.70	100.42	19.08	(11.69)	107.81	537.51
1971	BROCK, WALTER	418.24		11.46		429.70	161.21	19.08	(11.69)	168.60	598.30
1976	BROOKS, CLARENCE E	418.24		11.46		429.70	147.42	19.08	(11.69)	154.81	584.51
1975	BUCKMAN-MUNSEY	418.24		11.46		429.70	161.71	19.08	(11.69)	169.10	598.80
1956	BUSWELL, LEWIS R	418.24		11.46		429.70	470.29	19.08	(11.69)	477.68	907.38
1972	CALL-HAMILTON	418.24		11.46		429.70	165.54	19.08	(11.69)	172.93	602.63
1992	CAMERON-LEDUC	418.24		11.46		429.70	63.62	19.08	(11.69)	71.01	500.71
1985	CASS, LEWIS H	418.24		11.46		429.70	84.25	19.08	(11.69)	91.64	521.34
1963	CLARK, CAPT. JOHN	418.24		11.46		429.70	557.61	19.08	(11.69)	565.00	994.70
1997	CLOUGH, ADA - FLOWERS	372.35		10.20		382.55	175.95	16.99	(10.41)	182.53	565.09
1987	COME, WALTER	418.24		11.46		429.70	67.73	19.08	(11.69)	75.12	504.82
1955	CUTLER, FRANK M	418.24		11.46		429.70	598.92	19.08	(11.69)	606.31	1,036.01
1983	DODGE, WILLIAM H	418.24		11.46		429.70	66.85	19.08	(11.69)	74.24	503.94
1975	DOW, JOHN A	418.24		11.46		429.70	218.42	19.08	(11.69)	225.81	655.51
1934	DRAKE, COL JAMES	418.24		11.46		429.70	1,382.01	19.08	(11.69)	1,389.40	1,819.10
1974	DRAKE, DEA. SIMON	418.24		11.46		429.70	154.03	19.08	(11.69)	161.42	591.12
1982	DREW, DAVID	418.24		11.46		429.70	84.42	19.08	(11.69)	91.81	521.51
1955	DREW, ELBRIDGE C	418.24		11.46		429.70	490.69	19.08	(11.69)	498.08	927.78
1955	EATON, ASAH EL	418.24		11.46		429.70	369.39	19.08	(11.69)	376.78	806.48
1968	EMERSON, CHARLES S	418.24		11.46		429.70	482.72	19.08	(11.69)	490.11	919.81
1977	EMERSON, CLARENCE & INEZ	418.24		11.46		429.70	164.44	19.08	(11.69)	171.83	601.53
1917	EMERSON, LAURA G	418.24		11.46		429.70	575.09	19.08	(11.69)	582.48	1,012.18
1982	EMERSON, SAMUEL H	418.24		11.46		429.70	103.56	19.08	(11.69)	110.95	

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018
			***** PRINCIPAL *****					***** INCOME *****		
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Grand Total Principal & Income End of Year
1936	HATCH, CHESTER D	418.24		11.46		429.70	614.38	19.08	(11.69)	1,051.47
1972	HEATH, CAPT ANDREW M	418.24		11.46		429.70	215.99	19.08	(11.69)	653.08
1974	HEYWOOD, EVA & ARCHIE	418.24		11.46		429.70	171.63	19.08	(11.69)	608.72
1943	JENNESS, SAMUEL S	418.24		11.46		429.70	195.36	19.08	(11.69)	632.45
1992	JOHNSON, GEORGE W - FLOWERS	378.12		10.36		388.48	219.96	17.25	(10.57)	615.13
1974	JONES, CHARLES & JENNIE	418.24		11.46		429.70	154.63	19.08	(11.69)	591.72
1981	JONES, SIMON	418.24		11.46		429.70	93.03	19.08	(11.69)	530.12
1984	KELLEY-CARR	418.24		11.46		429.70	83.36	19.08	(11.69)	520.45
1992	KIMBALL, HERMAN & HARRY	418.24		11.46		429.70	69.36	19.08	(11.69)	506.45
1934	LANE, CHARLES H	418.24		11.46		429.70	227.08	19.08	(11.69)	664.17
1959	LANG, ARTHUR D	418.24		11.46		429.70	331.27	19.08	(11.69)	768.36
1970	LEIGHTON-LOCKE	418.24		11.46		429.70	237.15	19.08	(11.69)	674.24
1990	LOCKE, WALTER	418.24		11.46		429.70	86.81	19.08	(11.69)	523.90
1968	LOCKE-PHILBRICK	418.24		11.46		429.70	497.91	19.08	(11.69)	935.00
1970	MONTGOMERY, HARRY E	418.24		11.46		429.70	412.50	19.08	(11.69)	849.59
1988	MOULTON, ROBERT O	418.24		11.46		429.70	82.66	19.08	(11.69)	519.75
1993	OSGOOD, JACOB D	411.86		11.28		423.14	87.32	18.79	(11.51)	517.74
1955	MACK-PARSONS	418.24		11.46		429.70	432.36	19.08	(11.69)	869.45
1980	PERKINS, ROBERT	418.24		11.46		429.70	107.64	19.08	(11.69)	544.73
1979	PERKINS LOT	418.24		11.46		429.70	88.25	19.08	(11.69)	525.34
1979	PERRY, CURTIS S	418.24		11.46		429.70	97.87	19.08	(11.69)	534.96
1963	PIERCE, FANNIE	418.24		11.46		429.70	392.05	19.08	(11.69)	829.14
1982	PLANTE, CLEON R	418.24		11.46		429.70	111.57	19.08	(11.69)	548.66
1942	POTTER, HOWELL A	418.24		11.46		429.70	435.34	19.08	(11.69)	872.43
1929	RAND, JOHN S	418.24		11.46		429.70	464.98	19.08	(11.69)	902.07
1956	RICHARDSON, FRED & MARY	418.24		11.46		429.70	235.30	19.08	(11.69)	672.39
1946	RICHARDSON, JOHN H	418.24		11.46		429.70	440.05	19.08	(11.69)	877.14
1957	SALTER LOT	418.24		11.46		429.70	506.97	19.08	(11.69)	944.06
1984	SHERBURNE, JOHN D - FLOWERS	378.12		10.36		388.48	255.01	17.25	(10.57)	650.18
1955	SMITH, BENJAMIN F	418.24		11.46		429.70	570.58	19.08	(11.69)	1,007.67
1976	ST LAURENT, MAURICE & INEZ	418.24		11.46		429.70	140.59	19.08	(11.69)	577.68
1972	STAPLETON, HELEN C	418.24		11.46		429.70	242.85	19.08	(11.69)	679.94
1980	TASKER, WILLIAM	418.24		11.46		429.70	151.02	19.08	(11.69)	588.11
1981	TILTON, DANIEL S	418.24		11.46		429.70	86.30	19.08	(11.69)	523.39
1923	TRUE, HANNAH	418.24		11.46		429.70	240.96	19.08	(11.69)	678.05
1979	WAKEFIELD, IDA & CLYDE	418.24		11.46		429.70	111.47	19.08	(11.69)	548.56
1930	WATSON, ENOCH	474.01		12.99		487.00	515.97	21.63	(13.25)	1,011.34
1944	ADAMS, L GERTRUDE	279.44		7.66		287.10	360.70	12.75	(7.81)	652.74
1934	AIKEN, EDWIN	698.58		19.14		717.72	614.33	31.88	(19.53)	1,344.39
1920	AVERY-GOULD	558.85		15.31		574.16	1,015.19	25.50	(15.62)	1,599.22
1945	AVERY-GOULD - FLOWERS	126.04		3.45		129.49	293.10	5.75	(3.52)	424.82
1931	CARR, BERT W	838.32		22.97		861.28	992.34	38.25	(23.43)	1,868.44
1969	DEERING, ARTHUR	698.58		19.14		717.72	812.79	31.88	(19.53)	1,542.85
1953	DENISON-WATSON	698.58		19.14		717.72	615.02	31.88	(19.53)	1,345.08
1948	DENNETT-DORMICK	558.85		15.31		574.16	496.10	25.50	(15.62)	1,080.14
1977	DRAKE, MAJ JAMES	698.58		19.14		717.72	396.66	31.88	(19.53)	1,126.72
1966	DURGIN, SUSAN O	698.58		19.14		717.72	990.11	31.88	(19.53)	1,720.17
1954	DUSTIN, HERBERT W	558.85		15.31		574.16	751.78	25.50	(15.62)	1,335.82
1981	FOSS, GEORGE E	838.32		22.97		861.28	320.92	38.25	(23.43)	1,197.02
1961	HARTWELL, WILLIAM B & FRANK H	558.85		15.31		574.16	629.96	25.50	(15.62)	1,214.00
1934	FREESE, C F H	698.58		19.14		717.72	675.60	31.88	(19.53)	1,405.66
1966	GOSS-FISCHER	698.58		19.14		717.72	298.85	31.88	(19.53)	1,028.91
1931	GREEN, SADIE	698.58		19.14		717.72	361.18	31.88	(19.53)	1,091.24
1960	JAMES, JOSEPH S	698.58		19.14		717.72	682.39	31.88	(19.53)	1,412.45
1958	JENKINS, FRANK	698.58		19.14		717.72	847.36	31.88	(19.53)	1,577.42
1972	JENKINS-BOYD	558.85		15.31		574.16	381.36	25.50	(15.62)	965.40
1957	KENNEY, MARY E	698.58		19.14		717.72	784.20	31.88	(19.53)	1,514.26
1957	OSGOOD, FRANCES H	698.58		19.14		717.72	729.68	31.88	(19.53)	1,459.74
1945	OSGOOD, E PEARL	558.85		15.31		574.16	582.43	25.50	(15.62)	1,166.47
1967	PAIGE, H. M.	698.58		19.14		717.72	813.36	31.88	(19.53)	1,543.42
1979	PARKER, CHARLES & MYRTLE	698.58		19.14		717.72	374.88	31.88	(19.53)	1,104.94
1914	PARKS, JOSEPH S	698.58		19.14		717.72	1,722.75	31.88	(19.53)	2,452.81
1972	RING, JAMES E	698.58		19.14		717.72	511.89	31.88	(19.53)	1,241.95
1955	SANBORN-YOUNG	698.58		19.14		717.72	1,702.55	31.88	(19.53)	2,432.61
1930	SANDERSON, EDWARD P	698.58		19.14		717.72	897.38	31.88	(19.53)	1,627.44
1945	SCOTT, WALTER	698.58		19.14		717.72	889.58	31.88	(19.53)	1,619.64
1972	SWEET-COOKE	698.58		19.14		717.72	498.21	31.88	(19.53)	1,228.27
1914	TUTTLE, HIRAM A	558.85		15.31		574.16	74.94	25.50	(15.62)	658.97
1914	TUTTLE, HIRAM A - FLOWERS	126.04		3.45		129.49	64.66	5.75	(3.52)	196.38
1955	WALKER, JOHN & FRANK A	978.01		26.79		1,004.80	832.56	44.63	(27.34)	1,854.65
1955	WALKER, JOHN A	698.58		19.14		717.72	698.66	31.88	(19.53)	1,428.72
1944	WESTON, CHARLES & ELLEN	139.73		3.83		143.55	180.35	6.38	(3.91)	326.38
1944	WILLIAMS, ALMON	139.73		3.83		143.55	180.35	6.38	(3.91)	326.38
1961	WINSLOW, SHERBURN J	698.58		19.14		717.72	939.87	31.88	(19.53)	1,669.93
1928	WYMAN, WILLIAM	698.58		19.14		717.72	555.63	31.88	(19.53)	1,285.69
1941	Kimball, Myron B	25.10		0.69		25.79	14.73	1.15	(0.70)	40.96
1953	Gilmore, Lewis D	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1958	Lesmerises, Marie R.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1961	Hill, Martha S.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1963	Raymond, Ernest F.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1963	Whitney Jr., Edward R.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1963	Dodge, Charles E. & Smith, Roland A.	175.71		4.81		180.53	103.08	8.02	(4.91)	245.76
1963	Harriett F.	301.22		8.25		309.47	176.72	13.74	(8.42)	491.51
1964	MacDonald, Charles	225.92		6.19		232.11	132.54	10.31	(6.32)	368.64
1964	Perkins, Olive R.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1964	Brousseau, Rose A.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1965	Genest, John E. & Edward A.	188.26		5.16		193.42	110.45	8.59	(5.26)	307.20
1966	Kenneally, Thomas J.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1966	Eastman, Glenn W.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1966	Wells, Maurice H.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1966	Reed, Rowena M.	100.41		2.75		103.16	58.91	4.58	(2.81)	163.84
1967	Hast, Frederick T.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1967	Bishop, Willard E.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1968	Clark, William D.	50.20		1.38		51.58	29.45	2.29	(1.40)	81.92
1968	Drolet, Romeo & Doris	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76
1968	Bedell, Gary C.	150.61		4.13		154.74	88.36	6.87	(4.21)	245.76

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1968	Bedell, Gary C.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1968	Edgerly, Frank W.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1968	Wardner, Philip W.	50.20		1.38		51.58	29.45	2.29	(1.40)	30.34	81.92
1968	Courchene, Henry J. & Corinne M.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1968	Green, Charles E.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1968	Jenisch, Alfred F.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Drolet, Antonio A.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1969	Raymond, Arthur P.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Raney, Bryant J.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Vail, Lawrence	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Weeks, J. Harold	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1969	Osborne, David L.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1969	Dennett, Oliver F.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1969	Ashley, George M.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Humphreys, Duncan S.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1969	Boyd, Ogden H.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1970	Hayward, Walter F.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1970	Hillsgrove, Thomas E.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1970	Sherburne, Philip & Rachel	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1970	Rothwell, Robert L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1970	Adams, F. Chester	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1970	Poitras, Harriet	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Craig, George J.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1971	Adams, John & Aurise B.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Drouin, Raoul N & Yvonne	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Adams, Robert W. & Irene Beatrice	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Mettevia, Oscar (Jack)	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Blake, Roland E. & Bernice	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1971	Labonte, Albert L.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1972	Emerson Jr., Roland C.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1972	Wiggin-Leduc	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1972	Come Sr., Alvin E.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1972	Hanks, Richard	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1973	Osmer, Gilbert D. & Aroline	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1973	Weydemann, Josef H.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1973	Ayles, Kenard F.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1973	Weldon, Everett D.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1974	Jones, Donald S. & Stahl, Edward O.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1974	Riel, Edward C.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1974	Corson, Walter S.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1974	Howe, Carl E.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1974	Bockus, George N.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1974	Bilodeau, Edmond	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1974	Hodgins Jr. Elwin B.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1974	McGrath, James F.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1975	Colby, Charles S.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1975	Riel, James F.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1975	Parker, Joseph W.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1975	Hodgins, Samuel M.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1975	Parsons, James E.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1975	Labonte, Antonio R.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1975	Eastman, Nelson B.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1975	Gritz, Frank	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1976	Wadman, Herbert T. & Mae	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1977	Riel, Alphonse A.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1977	Murphy, Dennis Edward	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1977	Smith, Percy A.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1977	Connor III, John H.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1977	Boyd, Clyde S.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Heather, John F.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Blattner, William J.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Drolet, Osee J.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Whittier, Dean E.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Barton, Clifton H.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1978	Goodale, Robert F. & Jane M.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Murdough, Arthur & Paul	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Mousseau, Roland E.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Spooner, Bertrand L.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Spooner Jr., Bertrand L.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Cheney, Albert M.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	Cheney, David E.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	St. Laurent, Frank W.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
1979	French, Leland H.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1979	Moody, Westly D.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1980	Avery, Fred	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1980	Immor, Harry J	25.10		0.69		25.79	14.73	1.15	(0.70)	15.17	40.96
1980	Riel, Edgar W. & Ernest R.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1980	Mousseau, Tami J.	62.75		1.72		64.47	36.82	2.86	(1.75)	37.93	102.40
1980	Colbert, John C.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1980	Cameron, Dean A.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1980	Towle, Elliott L.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1980	Mastromarino, Ruby	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Fuller, Clarence B.	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1981	St. Laurent, Arthur J.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Barton, Allan L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Barton, Allan L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Ordway, Gilbert E.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Watson, C. Douglas	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Magoon, Elise	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Warren Jr., Arthur C.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1981	Mortell Sr., Thomas F.	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1982	Langevin, Evelyn	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1982	St. Laurent, Ernest Nelson	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1982	Bousquet, Tancrede A.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1982	Burbank Jr., Elliott W	45									

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1982	Locke, Milton D.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1982	Newman Sr., William J.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1982	Robinson, William G.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1983	Thorpe, Bertha	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1983	Goodale, George	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1983	LeDuc, Edward H.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1983	Riel, David	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1984	Westgard, Francis G.	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1984	Gallup, Velna M.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1984	Deering, Buy	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1984	Roberge, Lucien	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1984	Riel, Berkie	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1984	Danis, Henry & Hatty	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1984	Drolet, Lionel	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1985	Drew, Bertrand	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1985	Magnussen, Natalie	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1985	Chagnon, Pearl	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1985	Laplane, Charles L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1985	Sargent, John & Rita	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1985	Magnussen, Andrew	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1985	Currier, James O.	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1985	Leavitt Jr., Reuben T.	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1986	Wade, John H.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1986	Riel, Pauline	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1986	Drolet, Doria L.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1986	Band, Carl A.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1987	Fiske, Janice	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1987	Drouin, Dorothy	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1987	Mercier Sr., Russell & Rowell, Joyce	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1987	Erhardt, Frank	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1987	Genest, Edward R. & Theda A.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1987	Riel, Cleon	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1987	Wadman, Percy	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1987	Genest, Harry L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1987	Busby, Roswell	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1987	Pervere, Arthur & Annie	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1987	Houle Jr., Louis J.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1987	Fife, Clifford A.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1987	Stumpf, Julia or Matzen, Eveline	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1987	Van Zanten, Yolande	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1987	LeDuc, Norman	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Becker, Jerome R.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	St. Laurent, Arline	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Shonyo, Elaine (Chagnon)	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	McManus, Patricia	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Smith, Criswell	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Smith, Criswell	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Delsie, Mary	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Drolet, Robert L.	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1988	Jones, Wesley	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Jones, Lester	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1988	Jones, William L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Myers, William R.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Hill, Christopher	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Richardson, K. Lorraine	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Richardson, Paul F.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Foster, Herbert L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Stanley, Samuel	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1989	Homan, Charles & Olivia	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1990	Landry, Shelly	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1990	Demers, Dorothy M.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1990	Lawton, Martha J.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1990	Malek, Elizabeth G.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1990	Szeweluk, Andrew	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1990	Goodrich, Clarke P.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1990	Sheveliuk, Vasily	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1991	Cote Sr., Albert J.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1991	Clough, C. Harold	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1991	Hodgins Sr., Elwin B.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
1991	Bucknam, Josephine	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1991	Kirpolenko, Edward	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1991	Robinson, Sidney	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1991	Bucit, Bruno	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1991	Dow, Margaret	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1991	Conte, Theresa	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1991	Towle, Joseph E.	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1992	Dansereau, David & Marilyn	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1992	Cochran, Mildred	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1992	Chavalier, Andre L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1992	French, Leland H.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1992	Sabbia, Alice & Philip	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1993	Duval, Ellen L.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1993	Cole, Sharon	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1993	Landgrebe, Thelma	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1993	Gilbert, Gerard & Maryann	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1993	Leduc, Jane D.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1993	Sanford, Charles H.	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
1993	Hodgdon, Carroll	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1993	Jackson, Norman	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1993	Rogers, Archie & Myrtle	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1994	Cate, Ardra	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1994	Osborne, J. Russell & Jane (family trust)	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1994	Clattenburg, Warren & Marjorie	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1994	Bedell, Doris	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1994	Riel, Ronald J.	301.22		8.25		309.47	176.72	13.7			

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
1994	Morse, Richard	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1995	Correll, Basil & Helen	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1995	Hamden, Arthur & Linda	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1995	Jenisch, Feliz A.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1995	Bouchard, Hervey & Barbara	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1995	Stock, Arnold	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1995	King, Alice A.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1995	Riel, Leonard & Joan	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1995	Cousins, Joseph	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1995	Richardson, Roy	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1995	Fox, Pauline	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1995	Joy, Calvin C.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
1995	Blackwood, Douglas & Katrina	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1995	Price, Beverly	50.20		1.38		51.58	29.45	2.29	(1.40)	30.34	81.92
1996	Green Sr., Wesley W.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
1996	Carpenter, Thurston	401.63		11.00		412.63	235.62	18.33	(11.23)	242.72	655.35
1996	Smith, Doris	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1996	Turner, Constance	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1996	Elliott, Earl M.	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1996	Winters Sr., John	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1996	Price, Joan Blaisdell	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1996	Courchesne, Robert & Claire	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1997	Archambeault, Michael	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1997	Berry, Eugene	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1997	Nelson, Dorothy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1997	Gilman, Leonard & Norma	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
1997	Deno, Stanley E.	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1997	Flanders, Floyd & Helen	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1997	Sweet, David	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1998	Stock, Richard & Adora	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1998	Giuda, Brad & Colleen	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1998	Schrocek, Ken & Pat	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1998	Carson, Lily H	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1998	Purtell, Kenneth A. & Edith B.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1998	Dame, David	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
1998	Fraser Jr., Leo W.	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1999	LeDuc, Gerald & Gerard	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
1999	Sanborn, Robert	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
1999	Foss, Richard C. & Lois R.	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
1999	Paige-Morgan, Rev. & Mrs. Charles	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
2000	Chagnon, Leonard & Theresa	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
2001	Allen Jr. Robert T. & Lisa (Hardy)	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2001	Elliott, Peter & Susan	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2001	Elliott, Peter & Susan	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2001	Elliott, Peter & Susan	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2002	Smith, Patricia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2002	Smith, Michael	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2002	Foss, R. Jeannette, Peggy, & Dan	376.53		10.31		386.84	220.90	17.18	(10.53)	227.55	614.39
2002	Bedell, Gary A.	502.04		13.75		515.79	294.53	22.91	(14.03)	303.40	819.19
2002	Bedell, Gary A.	502.04		13.75		515.79	294.53	22.91	(14.03)	303.40	819.19
2002	Kirpolenko, Lidia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2002	McCarthy, Carol A.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2002	Joy, Walter & Marion	376.53		10.31		386.84	220.90	17.18	(10.53)	227.55	614.39
2003	Marriott, Pauline (Rivard interred)	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
2003	Lank, Richard & Patricia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2003	True, Frank A. & Ruth A.	502.04		13.75		515.79	294.53	22.91	(14.03)	303.40	819.19
2004	Carson, Floyd & Patricia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Carson, Floyd & Patricia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Carson, Floyd & Patricia	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Langevin, Meiko	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Towle, Timothy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Towle, Timothy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Towle, Timothy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	lot lot	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Chagnon, Margaret L.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Richardson, Paul A. & Carole A.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Richardson, Paul A. & Carole A.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Reed, George & Carolyn	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Vien, Wilfred & Emma	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Clark, Leslie & Barbara	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Clark, Terry & Pamela	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2004	Currier, Alfred E.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2004	Currier, Alfred E.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2004	Garland, Melvin & Pearl	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2004	Fox, Dennis & Jacqueline	527.14		14.44		541.58	309.25	24.05	(14.74)	318.57	860.15
2004	Conte, Steven J.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
2005	Dragon, Albert	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
2005	Chase, Reynold C. & Betty E.	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
2005	Newell, Beverly	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2005	Rowell, Linda	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2005	Wolfe, Michael & Gretchen	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2018	Webber, E.A11 & E.A12	351.43	450.00	9.63		811.05	206.17	16.04	(9.82)	212.38	1,023.43
2005	Genest, Randolph	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2005	Winchester, Robert D. & Harriet A.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Drolet, Robert Rene	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Smith, Stephen & Ruth	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Smith, Stephen & Ruth	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Smith, Stephen & Ruth	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Brown, Arthur L	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Buatti, James										

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
2006	Towle, Carroll & Nancy	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Towle, Carroll & Nancy	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Freese, Courtland F.H. & Shirley	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Garland, Gordon & Nancy	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Towle, Peter L.	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Corson, Thomas & Judith Ann	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Fife, Stephen	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
2006	Wood, Alanson P. & Linda	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Wood, Alanson P. & Linda	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Auger, Paul & Wood, Elaine	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Miller Jr., William & Lynn	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	White, Dawna E.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Topouzoglou, John & Efegenia	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Dore, Susan & Steven	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2006	Carpenter, William T.	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2006	Bosiak, Frank	702.85		19.25		722.11	412.34	32.07	(19.65)	424.76	1,146.87
2007	Pszonowsky, Beatrice	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2007	Hayward, Dorothy Pszonowsky	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2007	Feeny, Robert & Marjorie	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2007	Houle, Laurie, Lance, & Louis	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
2008	Smith, Frieda	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2008	Bergeron, Kathryn & Donald	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2008	Rill, Shelley & Thomas	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2008	Parker, James & Denise	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Brooks Jr., William	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Piasieczny, Tina	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Rowell, Valerie	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Carter, Roland & Cynthia	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Ahne Sr., Paul & Janet L.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Morse, Arthur & Elsie	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Blackey, Nancy	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
2009	Thrall, Robert W. & Ruth W.	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Rowell, Valerie	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Turner, Kathy	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2009	Welch, Henry & Lorraine	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
2010	Ashley, George M. & Emerson, Wallace F.	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2010	Kelly, Robert	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
2010	Bousquet, John & Wilma	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2010	Wallace, Henry & Elaine	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2010	Chase, David & Ellen	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2010	Kun, Elizabeth D.	903.67		24.76		928.42	530.15	41.23	(25.26)	546.12	1,474.54
2011	Watts, Vincent C	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Mosher, Stephen & Angelique	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Sims, Rebecca C.	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Mauser, David & Shefon	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Richards, Joan L.	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Courtemanche, Russell & Sandra	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2012	Conte, Darlene	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2013	Dickerson, Sheila J. & Robert A.	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2013	Small, Linda & Roberts, Marilyn	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
2015	Sims, George & Rebecca	602.44		16.50		618.95	353.43	27.49	(16.84)	364.08	983.03
	Fife, Donald	451.83		12.38		464.21	265.08	20.62	(12.63)	273.06	737.27
	Drew, Kenneth	376.53		10.31		386.84	220.90	17.18	(10.53)	227.55	614.39
	Nickerson, Paul & Patricia	351.43		9.63		361.05	206.17	16.04	(9.82)	212.38	573.43
	Osborne, Kenneth	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
	Gagne, Robert & Patricia	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
	Colby, Kenneth	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
	O'Barton, Doris & Forbes, Gladys	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
	Foss, Gordon W.	301.22		8.25		309.47	176.72	13.74	(8.42)	182.04	491.51
	Porter, Stearns & Alice	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Moore, Frank	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Gray, Clifford F. & Shirley	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Pride, Robert & Trudy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Pride, Robert & Trudy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Wotton, Eddie & Joann	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Noyes, Fred & Eleanor	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Griggs, Lawrence	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Meserve, Raymond & Kathy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Meserve, Raymond & Kathy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Raney, Donald & Barbara	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Lesieur, Suzanne	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Seeley, Richard & Sherideth	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Seeley, Richard & Sherideth	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Meserve, Raymond & Kathy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Meserve, Raymond & Kathy	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Nickerson, Paul	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Berube, Lawrence & Zoya	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Berube, Lawrence & Zoya	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Howe, Alice	251.02		6.88		257.89	147.26	11.45	(7.02)	151.70	409.60
	Brown, James W. & Jean G.	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
	Hatch, Donald & Tetreault, Willa	225.92		6.19		232.11	132.54	10.31	(6.32)	136.53	368.64
	Koelsch, Donald B.	200.81		5.50		206.32	117.81	9.16	(5.61)	121.36	327.68
	Black-Schaffer	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Locke, Florence	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Wilson, Arthur H. & Mahanna, Harold D.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Heath, Eldon M.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Cookson, Williard E.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Bergevin, Ernest	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Sargent, R. Royce	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Cheever, Joyce	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Parkhurst, Harold	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Tomaszewski, M										

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2018

		2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
		***** PRINCIPAL *****				***** INCOME *****					
Date of Creation	Name of Trust Fund	Balance Beginning Of Year	Additions/New Funds Created	Cash Gains or Losses on Securities	Transfers	Balance End Of Year	Balance Beginning Of Year	Total Income	Total Transferred & Expended	Balance End Of Year	Grand Total Principal & Income End of Year
	Lucey, Christine	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Drolet, Robert Rene	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Linscott, Robert C.	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Donovan, Allan	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Murphy, Gail	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Purtell, Leonard	150.61		4.13		154.74	88.36	6.87	(4.21)	91.02	245.76
	Bishop, Archie S.	125.51		3.44		128.95	73.63	5.73	(3.51)	75.85	204.80
	Noble, Hazen L.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
	Brown, John F.	100.41		2.75		103.16	58.91	4.58	(2.81)	60.68	163.84
	Snediker, John	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
	Abbott, Benjamin	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
	Berube, Lawrence	75.31		2.06		77.37	44.18	3.44	(2.11)	45.51	122.88
2016	Konopka, Lawrence & Norma	1,601.90		43.88		1,645.79	222.46	73.09	(44.78)	250.77	1,896.56
2016	Maxfield, Roberta	600.71		16.46		617.17	83.42	27.41	(16.79)	94.04	711.21
2016	Gerlack, Penny	400.48		10.97		411.45	55.61	18.27	(11.19)	62.69	474.14
2016	Price, Beverly	400.48		10.97		411.45	55.61	18.27	(11.19)	62.69	474.14
2017	Chick, C.A15	200.00		5.48		205.48	-	9.13	(5.59)	3.54	209.01
2017	Chick, C.A16	200.00		5.48		205.48	-	9.13	(5.59)	3.54	209.01
2017	Gerlack, Doris D.G27	400.00		10.96		410.96	-	18.25	(11.18)	7.07	418.03
2017	Weeks, E.C9	350.00		9.59		359.59	-	15.97	(9.78)	6.19	365.77
2017	Kelley, E.B9	350.00		9.59		359.59	-	15.97	(9.78)	6.19	365.77
2018	Christie, D.H28	-	400.00	-	-	400.00	-	-	-	-	400.00
2018	Jannetty, E.I10	-	600.00	-	-	600.00	-	-	-	-	600.00
2018	Kirpolenko, C.A22	-	240.00	-	-	240.00	-	-	-	-	240.00
2018	Munn, E.H17	-	400.00	-	-	400.00	-	-	-	-	400.00
2018	Osborne, E.H18	-	400.00	-	-	400.00	-	-	-	-	400.00
	Cemetery Trust Funds	376,064.39	2,490.00	10,302.18	-	388,856.57	249,041.02	18,794.75	(11,612.37)	256,223.40	645,079.98
											-
1972	E.P. SANDERSON TRUST	2,457,664.25		-		2,457,664.25	26,340.03	135,167.91	(89,561.51)	71,946.43	2,529,610.68
2000	COMMUNITY BAND TRUST	116,917.79		2,843.93		119,761.72	(12,320.35)	1,666.15	(995.08)	(11,649.28)	108,112.44
2007	FOSS FAMILY SCHOLARSHIP	1,054,897.30		-		1,054,897.30	(98,383.33)	42,071.41	(49,729.39)	(106,041.31)	948,855.99
1934	BUTLER, CHARLES & MARY	1,021.35		18.61		1,039.96	2.63	0.63	(0.21)	3.05	1,043.01
1934	FOOTE, LIZZIE I	3,166.19		57.68		3,223.88	14.54	3.49	(1.17)	16.86	3,240.74
1981	SLED DOG FUND	533.79		9.73		543.51	1.37	0.33	(0.11)	1.59	545.11
1934	CARPENTER, GEORGIANA & JOSIAH	20,427.06		372.16		20,799.22	103.78	24.90	(8.36)	120.32	20,919.54
1998	RING, AGNES	10,213.53		186.08		10,399.61	51.25	12.30	(4.13)	59.42	10,459.03
1949	GREENE, FRANK P	126.21		2.30		128.51	502.60	120.59	(40.49)	582.70	711.21
1972	BUNKER, GEORGE E	8,512.74		-		8,512.74	26,733.82	7,054.42	(2,153.89)	31,634.36	40,147.10
2015	STAPLETON MEMORIAL SCH. FUND	50,997.82		929.12		51,926.95	347.39	83.35	(527.99)	(97.25)	51,829.70
2016	QUINTIN B. BERKSON SCHOLARSHIP FUND	208,388.40	100,000.00	3,796.61		312,185.01	1,108.77	266.03	(89.33)	1,285.47	313,470.48
2013	GREATER PITTSFIELD CITIZEN SCH. FUND	127,669.13		2,325.99		129,995.12	4,099.54	983.63	(2,330.29)	2,752.88	132,748.00
2013	PITTSFIELD VFW POST# 4029 FUND	9,468.96		172.51		9,641.48	1,293.29	310.31	(104.20)	1,499.40	11,140.88
2013	LT. JOHN J. DUNNE MEMORIAL FUND	5,106.77		93.04		5,199.80	471.02	113.02	(37.95)	546.09	5,745.89
2013	HARVEY A. MARSTON MEMORIAL FUND	6,248.22		113.84		6,362.05	824.55	697.84	(566.43)	955.96	7,318.01
2007	FLORENCE BATCHELDER	61,267.56		1,116.23		62,383.79	12,423.06	2,980.75	(2,000.90)	13,402.91	75,786.70
1993	SONIA ROBINSON FUND	12,427.95		226.42		12,654.37	1,503.50	360.75	(621.13)	1,243.11	13,897.48
1976	ARGUE, DR F B	19,384.66		353.17		19,737.82	3,517.42	843.96	(283.39)	4,077.99	23,815.81
1968	NURSING SCHOLARSHIP	8,210.26		149.58		8,359.84	13,079.75	3,138.31	(2,053.81)	14,164.25	22,524.09
1947	MOODY-KENT FUND	1,852.41		33.75		1,886.16	1,028.73	246.83	(82.88)	1,192.68	3,078.84
1914	EMERSON-BERRY	1,382.66		25.19		1,407.85	114.66	27.51	(9.24)	132.94	1,540.79
1947	FRENCH, FRANCES	2,208.64		40.24		2,248.87	183.20	43.96	(14.76)	212.39	2,461.27
1947	JOY, JAMES	3,568.41		65.01		3,633.43	295.97	71.01	(23.85)	343.14	3,976.56
1947	MERRILL, THOMAS D	1,680.40		30.62		1,711.02	139.38	33.44	(11.23)	161.59	1,872.61
1947	ACADEMY FUND	6,565.40		119.61		6,685.01	544.53	130.65	(43.87)	631.31	7,316.33
1938	LANE, ELLA	36,610.89		667.01		37,277.90	3,036.45	728.56	(244.64)	3,520.37	40,798.27
	School & Other Special Trust Funds	607,039.40	100,000.00	10,904.50	-	717,943.90	71,421.21	18,276.57	(11,254.25)	78,443.53	796,387.43
2000	CR - PW BACKHOE	81,000.00	5,000.00	-	-	86,000.00	5,427.73	267.46	-	5,695.19	91,695.19
2000	CR - PW DUMP TRUCK	62,014.66	30,000.00	-	-	92,014.66	216.58	233.83	-	450.41	92,465.07
2000	CR - PW GRADER	67,875.30	15,000.00	-	-	82,875.30	342.56	228.38	-	570.94	83,446.24
1995	CR - PW LOADER	22,984.08	10,000.00	-	-	32,984.08	-	84.68	-	84.68	33,068.76
2004	CR - PW SIDEWALK TRACTOR	102,761.15	-	-	(103,000.00)	(238.85)	645.32	209.87	-	855.19	616.34
1997	CR - PW SMALL HWY TRUCK	50,145.11	15,000.00	-	-	65,145.11	226.04	174.78	-	400.82	65,545.93
1994	CR - FIRE & RESCUE VEHICLES	309,800.25	-	-	-	309,800.25	67,457.98	1,133.34	-	68,591.32	378,391.57
1995	CR - PARKS & RECREATION	10,314.85	-	-	(2,916.55)	7,398.30	(2,938.69)	22.14	2,916.55	-	7,398.30
1982	CR - FOREST MGMT	3,767.91	-	-	-	3,767.91	8,345.58	36.38	-	8,381.96	12,149.87
2006	CR - MUNICIPAL BUILDINGS	130,000.00	-	-	-	130,000.00	6,628.61	410.44	-	7,039.05	137,039.05
2007	CR - SHAW ROAD BRIDGE	65,000.00	-	-	-	65,000.00	2,601.05	203.06	-	2,804.11	67,804.11
2016	CR - FD SMALL EQUIPMENT	5,001.00	1,000.00	-	-	6,001.00	4.48	16.60	-	21.08	6,022.08
2017	CR - FD PUMPER	50,000.00	50,000.00	-	-	100,000.00	44.81	228.47	-	273.28	100,273.28
2017	CR - FD TANKER	20,000.00	20,000.00	-	-	40,000.00	17.92	91.40	-	109.32	40,109.32
2017	CR - FD FORESTRY TRUCK	1,000.00	5,000.00	-	-	6,000.00	0.89	10.83	-	11.72	6,011.72
2009	EXP TRUST - EMERG CONTINGENCY	12,636.00	-	-	-	12,636.00	83.11	38.21	-	121.32	12,757.32
2010	EXP TRUST - LIBRARY MAINTENANCE	295.61	-	-	-	295.61	1.78	0.91	-	2.69	298.30
2008	EXP TRUST - MUNICIPAL BUILDINGS	69,362.99	-	-	-	69,362.99	424.52	209.64	-	634.16	69,997.15
2007	EXP TRUST - DRUG AWARENESS	10.31	-	-	-	10.31	0.10	0.06	-	0.16	10.47
2008	EXP TRUST - PROPERTY ACQ & REDEV	94,512.34	-	-	-	94,512.34	630.81	285.83	-	916.64	95,428.98
2008	EXP TRUST - TOWN CLOCK	1,933.90	-	-	-	1,933.90	11.72	5.87	-	17.59	1,951.49
2014	EXP TRUST - WAR MEMORIAL	1,494.07	-	-	-	1,494.07	9.09	4.49	-	13.58	1,507.65
2017	EXP TRUST - FLORAL PARK CEM FENCE	14,470.00	1,650.00	-	(13,788.46)	2,331.54	(13,793.05)	4.59	13,788.46	-	2,331.54
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79	-	-	-	11,054.79	5,680.85	50.27	-	5,731.12	16,785.91
1999	SCR - SPEC ED DISABILITY RESERVE	217,833.30	-	-	-	217,833.30	7,953.05	678.29	-	8,631.34	226,464.64
2004	SCR - SCHOOL BLDG MAINT	197,234.45	-	-	-	197,234.45	1,205.89	596.15	-	1,802.04	199,036.49
	Capital Reserve & Expendable Trust Funds	1,607,697.30	152,650.00	-	(119,705.01)	1,640,642.29	86,033.50	5,225.97	16,705.01	107,964.48	1,748,606.77
											-
	Grand Total Pittsfield Trust Funds	6,220,280.43	255,140.00	24,050.61	(119,705.01)	6,379,766.03	322,132.09	221,202.76	(146,447.59)	396,887.26	6,776,653.29
											-

TRUSTEES OF TRUST FUNDS

Grants Awarded 2018

Edward P. Sanderson Trust & Community Band Trust Funds

Organization	Purpose	Grant Awarded
American Red Cross	community services support	\$ 250.00
Greater Pittsfield Chamber of Commerce	tree lighting & Christmas store	300.00
Pittsfield FCC Infant-Toddler Diaper Pantry	supplies for diaper pantry	500.00
Pittsfield Food Pantry	half heater cost for new location	2,363.00
Pittsfield Hanging Basket Flower Fund	hanging flower baskets	500.00
Pittsfield Historical Society	building foundation - society relocation	15,000.00
Josiah Carpenter Library	programs & support	3,317.00
Pittsfield Old Home Day Committee	Old Home Day events	3,500.00
The Pittsfield Players	free Christmas show	1,000.00
The Pittsfield Players	sprinkler fund support	1,000.00
Pittsfield Police Department	K-9 program - vehicle fuel	5,500.00
Pittsfield Police Department	K-9 program equipment	500.00
Pittsfield Area Senior Center	wellness programming	1,408.00
Pittsfield Winterfest	Winterfest activities	725.00
Pittsfield Youth Baseball Association	new regulation bats/equipment/uniforms	7,160.00
Pittsfield Youth Workshop	programs	7,000.00
Pittsfield Youth Workshop	copier replacement	3,000.00
Pittsfield Youth Workshop	Teen Mentor support	6,000.00
Pittsfield Elementary School - Artist in Residence	Teresa Taylor - ceramic artist	2,325.00
Pittsfield Middle High School	FACS - sewing machines	445.00
Pittsfield Middle High School	learning studio - sound reinforcement	1,500.00
Pittsfield Middle High School	Athletic Dept. - indoor cycling bike	1,299.00
Pittsfield School District - Ski/Snowboard Club	2018-2019 season	5,000.00
Pittsfield School District - Drake Field summer recreation	summer 2018	5,500.00

Total \$ 75,092.00

Josiah Carpenter Library

For the Year Ended December 31, 2018

Balance as of January 1, 2018	\$ 25,492.23	\$ 11,465.53	\$ 36,957.76
Detailed Statement of Income	Town Funds	Trust Funds	Total
Town of Pittsfield	80,491.00	-	80,491.00
Interest Town Fund Accounts	4.76	-	4.76
Interest Trust Fund Money Market Account	-	2.08	2.08
Stock Dividend-Batchelder	-	81.75	81.75
Equipment Income	-	744.22	744.22
Overdue/Lost Payments	-	327.93	327.93
Donations	-	2,450.00	2,450.00
Grants	-	2,458.40	2,458.40
Other/Out of Town Library Card Payments	-	153.17	153.17
Total Income	80,495.76	6,217.55	86,713.31
Detailed Statement of Expenditures	Town Funds Expended/ Encumbered	Trust Funds Expended/ Encumbered	Total
Salaries			
Library Director	21,488.48	-	21,488.48
Children's Librarian	9,414.83	-	9,414.83
Library Assistant-Circulation/Page	5,957.25	-	5,957.25
Library Assistant Circulation	4,566.82	-	4,566.82
Library Assistant Patron Services	8,113.65	-	8,113.65
Substitute Library Assistant	613.92	-	613.92
Custodian	2,454.82	-	2,454.82
FICA for all salaries	3,920.42	-	3,920.42
Library Materials			
Adult Books	4,559.77	592.75	5,152.52
Teen Books	307.18	-	307.18
Children's Books	1,198.01	1,663.19	2,861.20
Digital Materials	1,515.33	989.99	2,505.32
Adult Programs	-	129.56	129.56
Teen Programs	-	100.56	100.56
Children's Programs	149.88	1,462.37	1,612.25
Supplies			
Circulation Supplies	538.54	-	538.54
General Office Supplies	428.05	-	428.05
Postage	201.63	-	201.63
Public Services Supplies	29.56	-	29.56
Professional Development			
Travel	271.70	-	271.70
Professional Dues	184.00	-	184.00
Training	618.49	-	618.49
Utilities			
Oil	3,480.26	-	3,480.26
Electricity	1,349.01	-	1,349.01
Telephone	569.51	-	569.51
Water	352.20	-	352.20
Technology			
Computer Maintenance (Labor)	1,302.00	-	1,302.00
Computer Maintenance (Software)	1,910.48	-	1,910.48
Computers, Printers & Networking	1,007.88	1,058.59	2,066.47
Building Maintenance			
Cleaning Supplies	138.89	-	138.89
Groundskeeping Supplies	170.40	-	170.40
Annual Maintenance	772.48	-	772.48
General Repairs	2,162.28	-	2,162.28
Miscellaneous			
Furnishings	743.92	-	743.92
Miscellaneous	-	-	-
Total Expenses	80,491.72	5,997.01	86,488.73
Funds available as of December 31, 2018	\$ 25,506.73	\$ 11,686.07	\$ 37,192.80

Josiah Carpenter Library

Trust Fund Accounts for Year Ending December 31, 2018

	Trust Funds CD			
	Principal	Balance 1-1-2018	Interest thru 12-31-2018	Balance 12-31-2018
Batchelder, M. & E. Fund	\$800.00	\$844.76	\$0.42	\$845.18
Ferguson, G. & E. Fund	\$5,000.00	\$5,279.78	\$2.64	\$5,282.42
Foss, C. W, & A. Fund	\$1,000.00	\$1,055.96	\$0.53	\$1,056.49
Jenkins Room Memorial Fund	\$1,200.00	\$1,267.13	\$0.63	\$1,267.76
Totals	\$8,000.00	\$8,447.63	\$4.22	\$8,451.85

	Trust Funds Money Market Account			
	Balance 1-1-2018	Total Income	Total Expended	Balance 12-31-2018
Batchelder, M. & E. Fund	\$430.30	\$81.75		\$512.05
Butler Trust Fund	\$175.83			\$175.83
Carpenter Trust Fund	\$825.56			\$825.56
Donations	\$3,032.56	\$2,450.00	\$1,782.73	\$3,699.83
Equipment Income	\$2,453.12	\$744.22	\$638.59	\$2,558.75
Ferguson, G. & E. Fund	\$247.77			\$247.77
Overdue and Lost Materials Income	\$3,091.39	\$327.93	\$983.12	\$2,436.20
Foote, Lizzie Fund	\$305.85			\$305.85
Foss, C. W, & A. Fund	\$168.19			\$168.19
Jenkins Room Memorial Fund	\$409.96			\$409.96
Grants	\$0.00	\$2,458.40	\$2,458.40	\$0.00
Interest and Other Income	\$122.15	\$155.25	\$120.00	\$157.40
Ring, Agnes Trust	\$85.14			\$85.14
Sled Dog Fund	\$117.71		\$14.17	\$103.54
Totals	\$11,465.53	\$6,217.55	\$5,997.01	\$11,686.07

Respectfully Submitted, Josiah Carpenter Library Trustees

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2019 to December 31, 2019

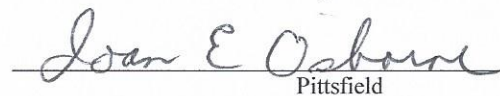
This is a true copy of the Budget Committee's recommendations for the ensuing year, 2019.

Attest:


Barnstead

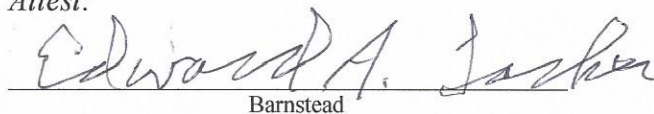
Chichester

Epsom

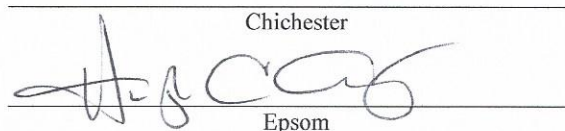

Pittsfield

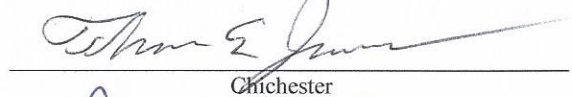
This is a true copy of the 2019 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 6, 2018, with Expenditures of \$1,221,031.38, Non-tax Revenue of \$506,826.38 and Tax Revenue of \$714,205.00.

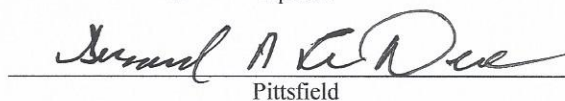
Attest:


Barnstead

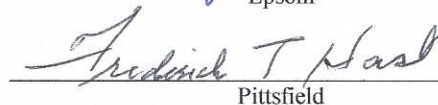

Barnstead


Chichester


Chichester

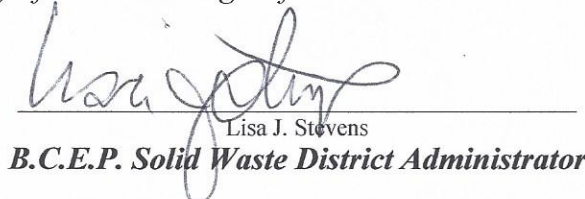

Epsom


Epsom


Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2019 budget of the B.C.E.P. Solid Waste District, attest:


Lisa J. Stevens
B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Income						
General						
Credit Card Pending						
Demolition Fees	117,000.00	164,214.13	47,214.13	135,000.00	135,000.00	135,000.00
Disposal Fees	13,000.00	26,284.00	13,284.00	24,000.00	24,000.00	24,000.00
Electronics	16,000.00	15,420.00	(580.00)	14,000.00	14,000.00	14,000.00
Grants	5,000.00	6,000.00	1,000.00	1,684.20	1,684.20	1,684.20
Int. on Operating Account	5.00	6.75	1.75	6.00	6.00	6.00
Paint & Antifreeze	5,000.00	6,923.80	1,923.80	5,500.00	5,500.00	5,500.00
Refunds & Dividends		82.72	82.72			
Register Over (Under)		2.04	2.04			
Reimbursements		8,677.82	8,677.82			
Fire Reimbursements		7,629.00	7,629.00			
Sale of Signs/Other	500.00	10,881.75	10,381.75	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		51,529.69	51,529.69			
Tires	5,000.00	7,783.00	2,783.00	6,000.00	6,000.00	6,000.00
Transfer in from Reserve	5,800.00	5,101.11	(698.89)	165,000.00	165,000.00	165,000.00
Unseparated Waste	52,000.00	90,711.09	38,711.09	80,000.00	80,000.00	80,000.00
Total General	219,305.00	401,246.90	181,941.90	431,690.20	431,690.20	431,690.20
Recycling						
Aluminum						
Aluminum Cans	30,000.00	29,884.70	(115.30)	10,000.00	10,000.00	10,000.00
Cardboard	15,000.00	17,882.92	2,882.92	16,000.00	16,000.00	16,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	8,000.00	2,105.95	(5,894.05)	2,000.00	2,000.00	2,000.00
Newspaper						
Non-Ferrous	7,000.00	7,311.75	311.75	7,000.00	7,000.00	7,000.00
Plastic	6,000.00	3,600.55	(2,399.45)	6,136.18	6,136.18	6,136.18
Radiators						
Scrap Metal	20,000.00	44,769.67	24,769.67	30,000.00	30,000.00	30,000.00
Shop Wire						
Tin Cans	3,000.00	7,000.33	4,000.33	4,000.00	4,000.00	4,000.00
Vegetable Oil						
Total Recycling	89,000.00	112,555.87	23,555.87	75,136.18	75,136.18	75,136.18
Tax Revenue						
Barnstead Tax	207,159.16	207,159.28	0.12	207,159.16	207,159.16	207,159.16
Chichester Tax	114,882.86	114,882.86		114,882.86	114,882.86	114,882.86
Epsom Tax	207,565.26	207,565.26		207,565.26	207,565.26	207,565.26
Pittsfield Tax	184,597.72	184,597.72		184,597.72	184,597.72	184,597.72

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Total Tax Revenue	714,205.00	714,205.12	0.12	714,205.00	714,205.00	714,205.00
Total Income	1,022,510.00	1,228,007.89	205,497.89	1,221,031.38	1,221,031.38	1,221,031.38
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	200.00	560.00	360.00	600.00	600.00	600.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	3,700.00	4,060.00	360.00	4,100.00	4,100.00	4,100.00
Administrator's Salary	55,000.00	54,999.88	(0.12)	65,000.00	65,000.00	65,000.00
Advertising	604.61	376.50	(228.11)	2,000.00	2,000.00	2,000.00
C. C. Fees	4,500.00	6,535.67	2,035.67	5,000.00	5,000.00	5,000.00
Dues	1,700.00	1,105.16	(594.84)	1,200.00	1,200.00	1,200.00
Legal Fees	50.00	328.00	278.00	300.00	300.00	300.00
Office Supplies	4,500.00	6,464.01	1,964.01	5,000.00	5,000.00	5,000.00
IT & Technical Support	5,000.00	4,157.94	(842.06)	6,000.00	6,000.00	6,000.00
Permits & Licenses	2,000.00	473.00	(1,527.00)	1,200.00	1,200.00	1,200.00
Postage	600.00	510.00	(90.00)	500.00	500.00	500.00
Reimbursed Expenditures		2,625.69	2,625.69			
Fire Expenditures						
Telephone	650.00	641.81	(8.19)	650.00	650.00	650.00
Treasurer's Salary	43,000.00	42,172.92	(827.08)	43,860.00	43,860.00	43,860.00
Unclassified Payments		371.69	371.69			
Water, Coffee, etc	1,400.00	1,078.94	(321.06)	1,000.00	1,000.00	1,000.00
Total Administrative	122,704.61	125,901.21	3,196.60	135,810.00	135,810.00	135,810.00
Capital						
Skidsteer		43,086.00	43,086.00			
Building		22,557.00	22,557.00			
Glass Crusher						
Loader						
Payments Out to Reserve	56,510.00	136,510.00	80,000.00	72,500.00	72,500.00	72,500.00
Roll Off Truck						
Compost		7,500.00	7,500.00	75,000.00	75,000.00	75,000.00
Other Equipment Purchases		8,629.00	8,629.00	90,000.00	90,000.00	90,000.00
New Computers	6,845.00	5,000.65	(1,844.35)			
Total Capital	63,355.00	223,282.65	159,927.65	237,500.00	237,500.00	237,500.00
Hauling						
Demo Tipping Fees	85,000.00	84,836.12	(163.88)	85,000.00	85,000.00	85,000.00
Electronics Disposal	10,000.00	9,449.07	(550.93)	9,000.00	9,000.00	9,000.00
Mercury Items	2,000.00	769.33	(1,230.67)	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	195,000.00	240,653.78	45,653.78	210,000.00	210,000.00	210,000.00
Paint/HazMat Removal	3,000.00	168.00	(2,832.00)	3,000.00	3,000.00	3,000.00

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	700.00	840.00	140.00	700.00	700.00	700.00
Tire Removal	4,000.00	4,663.55	663.55	4,000.00	4,000.00	4,000.00
Total Hauling	299,800.00	341,379.85	41,579.85	313,800.00	313,800.00	313,800.00
Landfill						
Contracted Services	400.00	400.00		400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitoring	5,800.00	6,037.99	237.99	5,800.00	5,800.00	5,800.00
Materials						
Total Landfill	6,200.00	6,437.99	237.99	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	50.00	0.53	(49.47)	50.00	50.00	50.00
Building	10,000.00	18,467.74	8,467.74	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	676.89	(123.11)	1,000.00	1,000.00	1,000.00
Compactors	500.00	4,639.26	4,139.26	10,000.00	10,000.00	10,000.00
Conveyer	500.00	122.49	(377.51)	4,500.00	4,500.00	4,500.00
Forklift	500.00	1,095.33	595.33	9,000.00	9,000.00	9,000.00
Fuel Tanks	100.00	1,424.01	1,324.01	500.00	500.00	500.00
Glass Breaker	3,000.00	392.49	(2,607.51)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	2,595.82	1,595.82	2,000.00	2,000.00	2,000.00
Loader	7,800.00	9,566.44	1,766.44	1,000.00	1,000.00	1,000.00
Machinery & Equipment	5,000.00	5,859.28	859.28	5,000.00	5,000.00	5,000.00
Oil Collection System	1.00		(1.00)	950.00	950.00	950.00
Pickup	1,000.00	1,115.73	115.73	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)			
Pressure Washer	100.00	3,286.84	3,186.84	3,200.00	3,200.00	3,200.00
Roll Off Containers	8,000.00	614.22	(7,385.78)	4,000.00	4,000.00	4,000.00
Roll Off Truck						
Roll Off Repairs		4,944.82	4,944.82	3,000.00	3,000.00	3,000.00
Roll Off Service	3,000.00	467.86	(2,532.14)	2,000.00	2,000.00	2,000.00
Scales	1,000.00	3,984.25	2,984.25	1,800.00	1,800.00	1,800.00
Site Work						
Skid Steer	1,025.00	1,026.62	1.62	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,000.00	4,810.18	(189.82)	5,000.00	5,000.00	5,000.00
Tools	500.00	238.87	(261.13)	500.00	500.00	500.00
Total Maintenance	48,976.00	65,329.67	16,353.67	68,500.00	68,500.00	68,500.00
Operations						
Electric	17,000.00	16,441.81	(558.19)	18,000.00	18,000.00	18,000.00
Employee Training	1,000.00	691.00	(309.00)	2,000.00	2,000.00	2,000.00
FICA Company	23,783.76	19,741.35	(4,042.41)	21,479.39	21,479.39	21,479.39
Fuel	20,000.00	19,863.97	(136.03)	20,000.00	20,000.00	20,000.00

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Health Insurance	79,775.76	57,503.94	(22,271.82)	65,147.76	65,147.76	65,147.76
HIT - Company	5,170.03	4,616.93	(553.10)	5,023.40	5,023.40	5,023.40
Incentive Plans	8,900.00	11,225.39	2,325.39	7,500.00	7,500.00	7,500.00
Liability Insurance	9,668.00	8,951.00	(717.00)	8,951.00	8,951.00	8,951.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	243,178.28	210,010.88	(33,167.40)	230,132.87	230,132.87	230,132.87
Pittsfield Service Fee	10,380.86	10,571.81	190.95	10,571.81	10,571.81	10,571.81
Propane	3,500.00	2,874.65	(625.35)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables	2,000.00	1,988.40	(11.60)	10,000.00	10,000.00	10,000.00
Retirement, District Share	39,000.70	32,691.49	(6,309.21)	35,553.15	35,553.15	35,553.15
Safety Equipment	8,000.00	11,900.59	3,900.59	10,000.00	10,000.00	10,000.00
Signs	250.00	1,017.28	767.28	1,000.00	1,000.00	1,000.00
Unemployment	1,120.00		(1,120.00)	1,023.00	1,023.00	1,023.00
Workmans Compensation	8,746.00	8,746.00		8,838.00	8,838.00	8,838.00
Total Operations	481,474.39	418,836.49	(62,637.90)	459,221.38	459,221.38	459,221.38
Total Expense	1,022,510.00	1,181,167.86	31,583.09	1,221,031.38	1,221,031.38	1,221,031.38

GENERAL GOVERNMENT

FIRE DEPARTMENT

In 2018 Pittsfield Fire Department had logged 878 calls, which was about 7% down from last year. We had a total of 5 fires in town and responded to several mutual aid calls to assist the surrounding towns.

Lyle Deane left Pittsfield Fire after 10 years to pursue another career. Thank you, Lyle, for your service. Eric Nilsson was hired as a full-time firefighter/EMT to fill that position.

The department will apply again in 2019 for a grant through FEMA to replace our air systems and to upgrade our radios as we were unsuccessful in 2018. We have hired outside grant writer to help us obtain the grants. Smaller grants are also being written to upgrade our firehose and our life safety rope, too. If we receive the grants that will save the town just under \$300,000 for equipment that we use on a daily basis for our life safety.

Instead of purchasing a new ambulance in 2019, what's in the proposed budget is to purchase two cardiac monitors to replace our 10-year-old ones. There is no estimated cost to the taxpayers because we have the money set aside in the ambulance replacement fund and they can be resituated in future ambulance purchases, as well. These monitors are a vital part of providing ALS care to our patients. By the monitors connecting to the hospital and downloading patient information during the transport, the hospital will then be better prepared for arrival at the emergency room. Please feel free to stop down and talk to me anytime with any questions and we are looking for a good and safe year.

We are always looking to add new members to help out down here at Pittsfield Fire, whether it's helping at fire scenes with food, firefighting, or EMS. Please be safe and thank you for your support.

Respectfully submitted,

Peter J. Pszonowsky
Fire Chief



GENERAL GOVERNMENT

HOUSING STANDARDS AGENCY

The Pittsfield Housing Standards Agency is overseen by a 6-member board, has its own 2 employees, is self-funding, and has no impact on the tax rate. Our total operating budget is under \$18,000.

This year we hired a new inspector. Approximately 300 apartment units were inspected this year. We dealt with a number of tenant and landlord complaints, involving many various issues. If there are significant safety concerns, the housing inspector returns to re-inspect the property to make sure that those issues are resolved properly. We have not had to schedule any public hearings for the last two years.

Without bi-annual inspections from the HSA of the 550 rental units, structural, safety, and health issues can be overlooked for years. Just this fact could be detrimental to the tenants as well as the landlords. The HSA is not in place to add undue expenses to the owners; it is simply there to protect the tenants as well as the owners from harm and litigation. After the inspection of apartments in the town, it has been noted that there were several safety violations that would not have been corrected that were unknown to the owner. If the HSA had not inspected the apartments, these items may not have been brought to the attention of the owners. The HSA's only concern is the safety of the tenants and cooperation of the owners to repair all issues noted on the inspection report. We are trying to be proactive, not reactive.

Respectfully submitted,

Kim Simonds, Administrator

GENERAL GOVERNMENT

POLICE DEPARTMENT

2018 was a year of change and challenges for the Pittsfield Police Department. In February, full time officers Kristina Martineau and Michael Clark left for other agencies. Officer Martineau joined the Madison Police Department and Officer Clark joined the Belmont Police Department. We wish them success and safety in their new positions. Part time officer Stephen Adams left the department in March to become Chief of the Webster Police Department. We wish Stephen well in his new role as Police Chief. In May, Officer Donald Wood, Sgt. Joe McCormack, and Chief Jeffrey Cain all left the department. Chief Cain and Sgt. McCormack retired and we wish them happiness and rest in their retirements. Officer Wood moved out of state back to his hometown to be near his family. We wish him well in his new endeavors.

May also saw the hiring of Joshua Stevens as a new full-time police officer. Officer Stevens did his field training over the summer and attended the police academy in the fall, graduating in December. Congratulations Josh and welcome aboard!

With all of the personnel departures in the spring the department had to hire outside agencies to help cover shifts in town. The cooperation between the Pittsfield Police Department and these outside agencies was excellent and allowed us to provide the same level of service to the citizens of Pittsfield. I would like to publicly thank the Merrimack County Sheriff's Office, the Barnstead Police Department, the Chichester Police Department, the Alton Police Department, and the New Hampshire State Police. Without these agencies we couldn't have done it.

In June, I was hired on an interim basis as Chief of Police and I was offered the job on a permanent basis in September with a 3-year contract. I want to thank the Board of Selectmen for giving me this opportunity and I am excited and look forward to serving the citizens of Pittsfield.

In July, we hired Sgt. Jacob Nance who came to us from the Rochester Police Department. Nance is a former narcotics officer from Albuquerque, New Mexico. The Pittsfield Police Department is committed to combating the opioid epidemic and look forward to using Sgt. Nance's skills to help with that. Welcome Sgt. Nance! We also hired part-time officer Sean Seely in July and he attended the part time academy in the fall, graduating in November. Congratulations Officer Seely and welcome!

In December we hired full-time officer Tyler Hazel. Officer Hazel is a former corrections officer for the Merrimack County Sheriff's office and a part time officer in New Hampton. Officer Hazel is attending the winter session of the police academy and will graduate in the spring of 2019. We welcome Officer Hazel and wish him good luck at the academy.

We hired Corporal Justin Worthley in December from the Rochester Police Department. Corporal Worthley is full time certified officer who is also a Firearms Instructor, Field Training Officer, and Accident Reconstructionist. I am excited to have Corporal Worthley join the force and welcome him aboard.

I want to thank all of the officers on our department for their dedication and commitment to serving Pittsfield. They all have worked long hours and stepped up in handling all the tasks necessary to run a police department.

Thank you to Sgt. DiGeorge and Officer Darrah for sticking it out and staying through this staffing shortage. I am happy to report that we are almost at full staff and are covering shifts 24/7 with Pittsfield officers. Thank you also to all the town departments that work with us and make this town what it is. I look forward to a prosperous 2019.

Joseph M. Collins
Chief of Police

GENERAL GOVERNMENT

PLANNING BOARD

The planning board in 2018 was again busy with a variety of projects. The board processed several land use projects; recommended the sale of the town-owned Washington House lot, tax map U-5, lot 14, to the historical society; finished a seven-chapter revision of the town master plan; started work on proposing new zoning districts to be drawn from the Commercial District and from the Light Industrial/Commercial District; composed and held public hearings on four zoning amendments proposing to address various housekeeping matters; held public hearings on four zoning amendments from the board of selectmen proposing to make basic changes to the zoning ordinance; and held a public hearing on a citizen petition to repeal the zoning ordinance.

The land use projects were a three-lot subdivision carrying over from 2017, a site plan review of a self-storage facility, an amendment to a 2004-approved subdivision, a merger of three lots, a lot line adjustment, and a corrected plat for a 2015-approved subdivision.

The revised master plan had new chapters for Introduction, Demographics, Transportation, Housing, Municipal Operation, Recreation, and Education.

The board's consideration of proposing new districts to be drawn from the Commercial District and from the Light Industrial Commercial District was to address the existence of residential neighborhoods in these two districts that are zoned nonresidential, and to relieve the single-family homes in these residential neighborhoods of their current nonconforming-use status, which, under state law, currently limits the owners' flexibility in expanding or in using these single-family homes for accessory uses.

The board's four proposed zoning amendments addressed (1) state law necessary to zoning administration and to processing zoning appeals, including a few supreme court case law citations and extensive but mostly clerical changes that the state legislature had made recently to state definitions and to land use statutes, (2) the definition of "principal use" to delete unnecessary words in this important term, (3) to codify the zoning board of adjustment's decision in March 2018 that the zoning ordinance currently permits accessory apartments in business buildings by right in all zoning districts as a generic accessory use, and (4) to improve the notice that the town must give to a property owner who has changed a nonconforming use so as to violate the zoning ordinance, with the improved notice being that the property owner may lose his right to resume the nonconforming use in its the prior lawful condition if the property owner continues the violation.

The board also held a public hearing on four zoning amendments proposed by the board of selectmen, which had done its own, independent town-planning effort and had concluded that certain basic regulations that have been in the zoning ordinance since the 1988 adoption should be repealed or weakened. The planning board recommended against the town's adopting these four amendments.

The planning board also held a public hearing on a citizen petition to repeal the zoning ordinance, and the board recommended against the town's repealing the zoning ordinance.

The planning board thanks volunteers Adam Gauthier and James Hetu for serving as alternates to the planning board, and Jim Pritchard for serving as recording secretary and acting administrative secretary.

The planning board thanks the volunteer members of the master plan committee, who this year were Ralph Odell, chair; Carl Anderson, planning board representative; Jim Pritchard, planning board representative; and Helen Schoppmeyer.

Clayton Wood, chair
Daren Nielsen, vice-chair
Jim Pritchard, secretary
Paul Nickerson, member
Carl Anderson, selectmen's ex officio member

Adam Gauthier, alternate
James Hetu, alternate
Jim Adams, alternate selectmen's ex officio member

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

The winter of 2018 started out mild in early January, but soon changed. By the end of the month we had three snow storms totaling 19" of snow and one freezing rain/sleet storm causing very heavy icing on all roads.

In February we had storms totaling 24" of snow and one rain storm causing more icing.

In March we were very busy with three Northeasters. On March 2nd wet snow turned to heavy rain; on March 7th we had 14" of wet snow; on March 13th, 25" of wet snow. That month we had five storms totaling 38" of snow.

We started spring grading of gravel roads in early April and began cleanup of roadside litter, which we had completed by Memorial Day.

We spent most of the summer on sidewalk and road reconstruction projects. Sidewalks were reconstructed on Tilton Hill Rd., Berry Ave., Oneida St., and a section of Catamount St. These were paid for with a Safe Routes to School federal grant. With town funds, we also reconstructed sidewalks on Bow St., Green St., a section of Chestnut St., and a section of Main St. Due to the positive impact of these sidewalk projects, we are hoping the taxpayers will be willing to appropriate additional money in the future to allow us to continue badly needed sidewalk upgrades in other areas. Not only will this contribute to the safety of pedestrians, but will also improve the looks of the downtown area.

The following roads were reconstructed at the same time the sidewalk projects were done: Berry Ave., Maple St., Oneida St., and a section of Tilton Hill Rd., from Catamount Rd. to just below Will Smith Rd. Manchester St. and Chestnut St. were shimmed and overlaid.

The Public Works Dept. completed as much of the work related to these projects as we were able to. This saved the town a significant amount of money. Thank you to my crew for your hard work and dedication during these large projects.

By the time we completed our fall grading in November, it started to snow. We had five storms in November totaling 17.5" of snow, and five storms in December totaling 8" of snow. Several of these storms turned to rain, causing a lot of icing on the roads.

Sincere appreciation to my crew as always.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

WELFARE DEPARTMENT

2018 saw a large increase in requests for information regarding apartment rentals and landlord contact information. We received calls from individuals in other states, as far away as Connecticut, asking if there were any available apartments here in Pittsfield. Many clients were not asking for monetary assistance, as they had the finances to support themselves, they were just trying to find housing that was available during their time of need. With the lack of affordable housing everywhere, there has been an increase in homelessness throughout the entire State of NH, and in Pittsfield.

Even with the issues with housing, the rental budget line spending has decreased again this year. This is mainly due to many of the applicant's making the request for assistance, having higher incomes than what is allowed per the guidelines, or because people are not finding housing in this area.

As has been mentioned year after year, there is always the fear of outside programs being defunded or dissolved, which makes projecting the budget for the following year difficult. We have been very fortunate this year to have been able to work with many other agencies and organizations, to qualify clients for assistance through other programs; or to partner with non-profits who help cover all of, or a portion of the assistance requested in certain cases. If we lose these other programs due to defunding, or donations dropping off, etc., the funds would be coming out of the welfare budget. Being able to connect with other agencies and non-profits in 2018, saved the Town of Pittsfield a minimum of \$13,500.00. Had these options not been available to us this year, the bottom line of the 2018 budget would have been at least \$20,274.62, versus the \$6,774.62 paid out. Because there are no guarantees of access to outside funding sources being available in the future, the proposed budget for this department for 2019 remains the same.

Thank you to all of those agencies and individuals who worked with this office to help get services and donations to residents in need.

Respectfully submitted,
Bonnie Theriault

Type of Assistance	2018			2017			2016		
	Budgeted	Expended	% Remaining	Budgeted	Expended	% Remaining	Budgeted	Expended	% Remaining
Rental	15,000	3,584	76.10%	20,000	7,339	63.31%	28,000	8,357	70.15%
Electricity	4,000	1,147	71.33%	4,000	1,980	50.50%	5,000	1,098	78.04%
Fuel	2,000	1,261	36.94%	2,000	400	80.00%	3,000	-	100.00%
Medical	2,000	32	98.40%	2,000	-	100.00%	3,000	223	92.57%
Other	2,000	750	62.50%	2,000	110	94.50%	3,000	1,500	50.00%
Totals	\$25,000	\$ 6,775	72.90%	\$30,000	\$ 9,829	67.24%	\$42,000	\$ 11,178	73.39%

GENERAL GOVERNMENT

ZONING BOARD OF ADJUSTMENT

2018 picked up where 2017 left off in presenting the board with its most challenging cases in years.

The board's first case of the election year (beginning in April 2018) was an unusual and complicated case of a self-storage facility proposing to expand an existing facility onto a separate but abutting and vacant tax lot. After considering various procedural matters with this application, and after considering the legal implications of using two abutting tax lots for one use, the board ultimately approved the project on condition that the use spanning both lots would remain under common administration.

The board's next case was for a variance for what the applicant described as a faith-based recovery center for life-controlling problems. This case drew town-wide attention and audiences of over 100 people. After hearing passionate concerns on both sides of this proposal, the board denied the application because the application was too vague to let the board evaluate just what the applicant was proposing. The board advised the applicant that vagueness was a correctible error and that the applicant could file again, which the applicant did later.

The board's third case of the year was an application for a variance from the zoning regulation that prohibits building on a vacant nonconforming lot if the lot's grandfather protection under RSA 674:39 has expired and if the lot abuts other land under common ownership. The applicant also asked the board to find that this zoning regulation violates the 2010 amendment to RSA 674:39-a. The board denied the request to find the zoning regulation unlawful, and then proceeded to consider the merits of the variance application, but the applicant withdrew the application without prejudice before the board reached a decision.

The next case brought some welcome relief with a simple case of a kennel, which the board approved.

The board's final case, pending as of this writing, was an administrative appeal of the zoning administrator's decision that the zoning ordinance implicitly prohibits the faith-based recovery center, as newly described with added detail, because the proposed use is not in the use table; the applicant argues that the proposed use is a school and is permitted by special exception.

The board would like to extend thanks Cyndi Hetu for serving as recording secretary. Cyndi provides an accurate and detail record for the board, applicants, and the public for use in any future land use legal matters. The board would also like to thank Jim Pritchard for serving as the unpaid volunteer office secretary. Jim is an invaluable resource that the board makes available to the public to aid applicants, abutters, and anyone else who needs help navigating the land use process in the Town of Pittsfield.

Finally the board would like to thank the residents of Pittsfield for allowing us to serve you and we look forward to doing so in the future.

Sincerely,
The Pittsfield Zoning Board of Adjustment

James Hetu, chair
Scot Palmer, vice-chair
Brigham Bosen, member
Pat Heffernan, member
Jason Rokeach, member
Deidra Benjamin, alternate

BEAUTIFICATION COMMITTEE

2018 was a challenging year. The traffic island garden at Tilton Hill Road and Catamount Road was removed due to the Safe Routes to School project. The island at Carroll Street and Catamount Road was removed and rebuilt. We were able to replant it in time for the Balloon Rally. We also dug up the Crescent Street island garden. The invasive Ragusa Rose bush was removed and replaced with Black-eyed Susans. We retained the sedums and added annuals as in past years.

The Washington House Garden at the top of Factory Hill was maintained during the summer, but in the fall we voted to relinquish control over it in order to pave the way for the Pittsfield Historical Society's new building. Some plants have been relocated to the Tilton Hill baseball fields. All other plants will be relocated in the spring prior to construction of the building.

The Aranosian Garden (next to Jack's Pizza) was maintained and continues to flourish with the help of Nick Penney (Creative Gardening) who designed and created it.

Globe Manufacturing, Exit Realty, and Creative Gardening continue to sponsor our gardens. Friends of the Beautification Committee include Joe Darrah, Frank Wolfe, Jason Isabelle, and Matt Niolet, continuing to support our efforts. Diamond Signs creates the sponsorship signs and Bell Brothers, Danis Market, Mike's Meats, and Jack's Pizza display our collection boxes. We are very grateful for their help. As in past years, we raised money through our spring yard sale and fall mum sale. We want to give a special thank you to the Osbornes for providing us with discounts on the mums for the annual mum sale. Above all, we want to thank everyone who continues to support us through check and cash donations.

The committee continues to be responsible for the "Flag Project", placing 77 flags around town on various holidays and special events. A well-deserved thanks goes to Paul and Carole Richardson for sacrificing their holiday celebrations by doing this. We are still looking for volunteers to take some of this responsibility from them.

The biggest thanks go to each and every volunteer on the committee for the time spent planning, planting, weeding, and watering. It should be noted that all but two of our committee members are senior citizens. It is getting more difficult for us to continue beautifying our town. We are in great need of new, younger members to help us!

A big hug goes to Nancy and John Barto for hosting the end-of-the-year potluck dinner.

Respectfully submitted,

Ted Mitchell, Chair

Committee Members include:

Carol Lambert, Secretary	Nancy Barto	Gail Allard
Tina Fife, Treasurer	Paula Belliveau	Carole Richardson
Nick Penney	Ryan Wood	Theresa Endler
Wendy Laro	Art Laro	Joyce Pearson
Ellie Lyons		

CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2018 the PCC achieved the following:

- Represented Pittsfield at regional conservation meetings
- Provided conservation land parcel map updates to the Master Plan Committee
- Removed debris and started trail plans for the Rocky Ridge Town Forest
- Provided input to the Board of Selectman on the sale of town land
- Reviewed wetland applications under RSA 482-A

This year your commission completed a watershed study for the eastern slope of Catamount Mountain and the area in the southeast corner of town for the Gulf Brook and Flat Meadow brook watersheds and is posted on the town website.

Performed a low grade saw log cleanup in the Dustin Barker Town Forest for a total revenue of \$5,426.50 which was put into the general fund instead of the conservation fund by the Board of Selectman for town property tax rate reduction.

Introduced a warrant article to increase the funding portion of any land use change taxes received to fifty percent from the current twenty, for lots of ten acres or more under RSA 79-A:25-a which is our only funding for the PCC.

In 2018 private land owners of Pittsfield completed conservation easements on over four hundred acres of open spaces for long term protection.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, also upcoming events please feel free to contact the PCC with ideas or to join the PCC to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Select Board for three-year terms. The meetings are held the 4th Thursday of every month at 7 PM at the Pittsfield town hall.

Respectfully submitted,

Chris Hill, Chairperson/ Member

Bryan Mika, Vice chair/ Treasurer/ Member

Don Hackett/ Member

Vacant / Member

Vacant / Member

Vacant / Alternate

Vacant / Alternate



Josiah Carpenter Library

The library continues to share the collection of books, audios, movies, games, and even a telescope; pay a visit and pick out something to take home and enjoy! If you can't find what you're seeking let us know and we'll work to find it for you. The digital library has expanded to include Wi-Fi digital hotspots that allow people to have internet access in their homes. All formats of digital resources are available through the *Libby* and *Hoopla* apps. Digital resources provide quick and easy access to hundreds of thousands of titles that would be impossible to fit inside the library building.

Year-round community programs for people of all ages continue to be a popular part of library services. Programs are made possible through the continued generous support of the Friends of the Library, Globe Manufacturing, and the Sanderson Fund. Three weekly programs for preschool and school-age children are offered and enjoyed. Community programs for families and adults, including a book club and the Memory Café, are coordinated with the Pittsfield Senior Center, the Epsom and Chichester Libraries, and Pittsfield Parks and Recreation Commission. It is gratifying to work with these strong community partners. If you have an idea for an activity or program that would like to meet at the library or could use our support, let us know and we'll work with you to make it happen.

The library is grateful to the Friends of the Library for their assistance with the effort to return the original circulation desk to the library. If you haven't seen it, pay us a visit to admire the restoration work done by local cabinetmaker David Harper.

The Trustees of the Library continue to work with the Board of Selectmen to formulate a plan for the barn and adjacent land donated to our community through the generosity of Mr. Bill Miskoe. The barn has been approved for assessment through the New Hampshire Preservation Alliance's Historic Barn Assessment Program. When the assessment is done, we will share the outcome with the community. While the assessment is underway, we ask you to think about activities community groups could hold in the barn – every community building needs to be full of activity to support investing in its restoration and maintenance.

Many thanks to Carol Grainger for her service as a library trustee, her dedication to the library and all of Pittsfield is truly appreciated.

I look forward to engaging, with each of the library's visitors throughout 2019.

Respectfully submitted,

Leslie Vogt, Library Director

Library Statistics	2017	2018
Number of People/Families with Library Cards	1,108	1,213
Number of Visits to the Library	4,973	6,226
Number of People Attending Library Programs	1,350	2,396
Number of Items Borrowed from the Library	9,361	11,854

OLD HOME DAY COMMITTEE

Once again the Old Home Day Committee is hard at work getting ready for this year's Old Home Day.

As in prior years we will provide the town with a fun-filled day. There will be music, a parade, vendors, breakfast, a variety of food, maybe a ball game and a duck race and a day to catch up with old friends. The citizen of the year will also be revealed! As in the past we will have some surprises.

This year's theme will be "CHRISTMAS IN JULY." Mark July 13th on your calendar.

We are always looking for suggestions as to how to make the day better. Have an idea let us know. Also, don't forget the FIREWORKS!!

Joe Darrah
Elizabeth Hast
Fred Hast
Louie Houle, III
Patricia Houle
Andi Riel
Mark Riel
Harry Vogt
Leslie Vogt
Judy Webber
Ray Webber, III

Old Home Day Committee

PARKS & RECREATION COMMISSION

In 2018, the Parks and Recreation Commission is strong and has dedicated members. The committee consists of Maryellen (Minni) Plante, chairperson, Lynda Vogt, Secretary, Dave Stasiak, Marissa McClellan, Darrell Wages, Tara Ash, Sean Asdot, and Bob Giegerich. Dave Stasiak stepped up to become co-chair. Paula Martel continues to be a strong liason with Pittsfield Youth Workshop. We would like to thank the many volunteers and community groups that have helped us with our programming this year.

We sponsored Winterfest activities in conjunction with PYW again this year. We went back to February vacation. The turnout for community craft/activity day wasn't well attended, but we had great participation from a variety of other organizations in town. Many children and adults enjoyed a Wildlife Encounters presentation and the ever-popular Candy Bar Bingo along with some of the activities sponsored by PYW.



Lots of children enjoyed the annual Easter Egg Hunt on the Saturday before Easter. The Easter Bunny visited again this year. We also added an Easter bonnet/hat parade. Thank you to the Lions for a raffle item and to the kids from PYW who stuffed the eggs. This continues to be a fun activity which grows in attendance each year.



The F.B. Argue Recreation Area was again under the direction of Maryellen Plante. It was another successful year at the town beach, Bailey Charron was the senior guard. Anthony and Greg Facella were the other two life guards. Amber Johnson and Harry Hill were the gate/concession workers. Donna Keeley filled in for Minni to give her some days off. Minni, Bailey, and Amber taught two sessions of swim lessons. Lots of families enjoyed the area which was open seven days a week. We participated in the Old Home Day parade and again opened for free swim and a cookout in the afternoon after the parade. A total of \$7,402.37 was turned back to the general fund from the pool area.

PARKS & RECREATION COMMISSION

Harvest Fest was held at the recreation area/town beach again this year. The event was expanded with many community groups sponsoring additional activities. The weekend started with a movie sponsored by the area Rotary Club. Other groups including the Suncook Valley Area Lions Club, Carpenter Library, PES/PTO, and Victory Workers 4H participated in Harvest Fest. We partnered with the PES/ PTO when they sponsored Trunk-a-Treat on Saturday Night. The weekend was well attended and was a great success!

We did not sponsor basketball this year.

We will be looking for support of fixing the dam at the west end of the recreation area so that we can continue operating the beach area for many years to come. Please consider how important this area is to the children and families in Pittsfield.

We will be looking for a new pool director. If you are interested or know someone who might be interested, please let Minni or Cara and Bonnie at the Town office know.

The Pittsfield Parks and Recreation Commission would like to thank everyone who helped us with programs this year and for the unwavering support from the Select Board. A special Thank You goes to George and the Pittsfield Highway Department for all their help at the recreation area. Without the local support, our programs would not be possible.

We continue to look for new ideas of activities to offer the town of Pittsfield. If you have ideas, please contact any member of the commission or come to a meeting. We meet the second Tuesday of the month at 6:15 at the Town Hall or the recreation area (during warm weather).

Respectfully submitted,

Maryellen Plante
Lynda Vogt
Reverend David Stasiak
Marissa McClellan
Sean Asdot
Tara Ash
Bob Giegerich
Darrell Wages



BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

Changes continued to steer the direction of the District for 2018. Recyclable markets continue to pose stricter guidelines for contamination levels and material management is paramount to ensure an outlet for post-consumer products. The impact is being felt globally with large backlogs of material with nowhere to go and prices plummeting regionally too, with mixed paper now going out at a cost. Plastics recycling is also undergoing major changes here at the facility. More and more vendors are revising their specifications to only include the highest grade of plastic, resulting in more and more plastic products being diverted into the waste stream. Economically, for the District to sustain a healthy revenue stream, the upper recycling floor will be transitioning to accommodate three bins for plastic disposal based on type. Doing so affords the District to sell at the highest rates. Updates are in the annual brochure, on the website, posted on social media community pages and printed in the Suncook Sun.

As a result of the trash compactor fire in May, a Safety Training workshop and site inspection was held by our new Liability Insurance carrier Primex. This led to many safety improvements, increased signage and modified traffic patterns inside and outside the facility. This cooperative approach led to a safer environment for staff and patrons of the facility alike.

We are always mindful of balancing the costs of operating the facility and holding the line on taxes. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is encouraged to attend and participate.

Tonnage Comparisons	2013	2014	2015	2016	2017	2018
Garbage	2535.1	2622.8	2787.7	2841.9	2888.1	2945.0
Demolition	836.9	785.1	962.1	1019.3	1087.1	1017.1
Tires	<u>64.1</u>	<u>31.9</u>	<u>23.8</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>
<i>Total Waste</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>	<i>3892.9</i>	<i>4008.9</i>	<i>4011.40</i>

Cardboard	153.6	160.9	153.4	195.5	157.7	135.2
Mixed Paper	368.3	306.4	329.5	342.0	311.2	278.0
Aluminum Cans	13.6	-	20.3	20.4	-	22.0
Tin Cans	58.1	22.3	40.2	18.7	39.1	21.96
Plastic	94.1	64.3	63.2	85.7	84.3	42.3
Scrap Metal	248.1	190.4	253.6	282.6	294.7	319.59
TV's /Electronics	33.8	31.8	28.7	23.8	27.3	31.3
Glass	193.2	150.5	228.2	154.8	193.3	173.1
All Other Materials	<u>248.1</u>	<u>111.7</u>	<u>139.4</u>	<u>109.7</u>	<u>103.1</u>	<u>-----</u>
<i>Tons Recycled</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>	<i>1023.45</i>

Total Tons Shipped	4847.0	4478.1	5030.1	5126.1	5219.6	5034.85
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Tax Benefit	2013	2014	2015	2016	2017	2018
Recycling Revenue	127,533.33	95,668.52	73,819.64	120,841.38	99,795.93	112,551.37
Avoided Tipping Fees	105,817.50	77,872.50	94,237.50	92,490.00	90,802.50	76,758.75
Effective Tax Savings	\$233,350.83	\$173,541.02	\$168,057.14	\$213,331.38	\$190,598.43	\$189,310.12

Trivia: Annual cost in taxes to operate the District for 2019 is \$45.12 per resident for the year.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2018 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2018 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2018. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

We welcomed the Town of Washington as a new member of the Compact in July. We are happy to have them as active members. The Compact now serves 23 communities in 4 counties. The Compact's operational area is now 817 square miles with a resident population of 134,457. The Equalized Property Valuation in our coverage area is over 13.8 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Ernie Petrin. Emergency calls dispatched during 2018 totaled 25,124, a 3.3% increase over 2017. A detailed activity report by town/agency is attached.

The 2018 Compact operating budget was \$ 1,236,600. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant was completed during 2018. That project added a simulcast site at Oak Hill in Loudon and included additional microwave links to improve the resiliency of our microwave system. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2018 and will be completed during 2019.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018. The vendor missed two scheduled implementation dates. We continue to work with them to get this project back on track. Continued improvements were made to our simulcast system and the 2015 grant that funded that upgrade was closed out in 2018.

As Chief Coordinator, I responded to 179 incidents, a 27.9% increase over 2017. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all



CAPITAL AREA MUTUAL AID FIRE COMPACT



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Chief Coordinator: Keith Gilbert

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Telephone 603-225-8988
Fax: 603-228-0983

departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2018 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Anthony Manning has taken over as Chief of the Hazmat Team and is working with several other Team members to update the hazard plan and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/17/2019



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

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2018 Incidents vs. 2017 Incidents

ID #	Town	2017 Incidents	2018 Incidents	% Change
50	Allenstown	716	688	-3.9%
51	Boscawen	181	197	8.8%
52	Bow	1048	1104	5.3%
53	Canterbury	372	339	-8.9%
54	Chichester	504	514	2.0%
55	Concord	8246	9005	9.2%
56	Epsom	936	984	5.1%
57	Dunbarton	215	242	12.6%
58	Henniker	928	972	4.7%
59	Hillsboro	1102	1196	8.5%
60	Hopkinton	1192	1144	-4.0%
61	Loudon	1116	941	-15.7%
62	Pembroke	351	355	1.1%
63	Hooksett	2350	2396	2.0%
64	Penacook Rsq	887	863	-2.7%
65	Webster	200	184	-8.0%
66	CNH HazMat	7	8	14.3%
71	Northwood	755	671	-11.1%
72	Pittsfield	947	878	-7.3%
74	Salisbury	166	171	3.0%
79	Tri-Town Ambulance	1254	1306	4.1%
80	Warner	438	412	-5.9%
82	Bradford	180	180	0.0%
84	Deering	236	277	17.4%
86	Washington 7/10/18 -12/31/2018		97	
	Windsor	26	49	88.5%
		24327	25124	3.3%

Mutual Aid Coordinator responses	140	179	27.9%
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Fire alarm systems placed in/out of service for maintenance	2888	3158	9.3%
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CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Jim Pritchard and Clayton Wood are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2018, CNHRPC undertook the following activities:

- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Planning Commission region.
- Provided Hazard Mitigation Plan update development assistance to nine community Hazard Mitigation Committees.
- Provided Planning Board circuit rider planner and development review assistance on an as-needed basis.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). In Pittsfield, the former cannery and Town Garage properties have undergone initial Phase II assessment activities. It is anticipated that final Phase II work will be completed in 2019. For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2018, CNHRPC held six (6) TAC meetings. The CNHRPC TAC ranked the region's Transportation Alternative Program projects, participated in the development of the Long-Range Transportation Plan and was involved with the initiation of the NHDOT Fiscal Year 2021-2030 State of New Hampshire Ten Year Transportation Improvement Plan Update.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2018, the VDP provided over 3,500 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination among existing transportation providers. In Pittsfield, there are currently nine (9) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Provided Pittsfield with NHDOT paving strategy and paving plan information regarding State Maintained roads in Pittsfield.



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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phone: (603) 226-6020 *fax:* (603) 226-6023 *web:* www.cnhrpc.org

- CNHRPC staff continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Central NH Commuter Challenge (May 14-18, 2018), including a Bike to Work Day Breakfast, contest prizes, and outreach through newsletters and social media. Staff provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other organizations, staff will continue to organize and participate in a Coordination Committee, establishing commuting challenges and continuing outreach and recruitment of local businesses and employers. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- CNHRPC staff participated in the planning and preparation of the 2018 NH Complete Streets Conference, held in October, working closely with the New Hampshire Department of Transportation's Complete Streets Advisory Committee, Regional Planning Commissions, and Bike-Walk Alliance of New Hampshire.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.
- Updated CNHRPC Community Profiles located on the CNHRPC webpage with the most recent American Community Survey (ACS) data. These profiles can be viewed at www.cnhrpc.org/gis-data/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

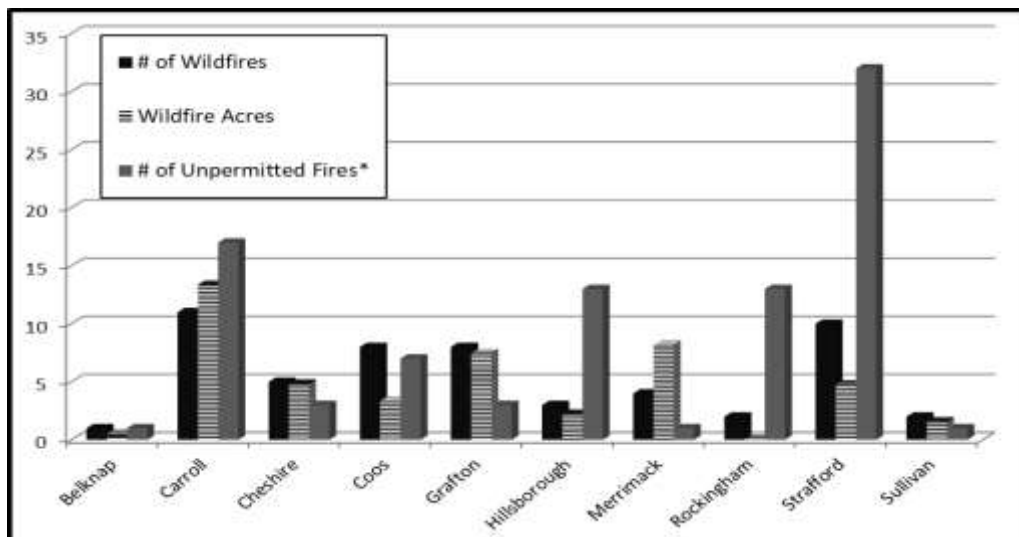
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

UNH Cooperative Extension Merrimack County 2018

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, farm business management, water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 363 inquiries from Merrimack County residents, and the county's 50 Master Gardeners contributed 660 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$16,500. The Food and Agriculture Program provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through targeted programming. This year 150 farm visits with one-on-one consultations were conducted, while 600 individuals received consultation through email, phone conversations and in-office visits.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 430 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 1,258 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,129 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. In the fall of 2017, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth through free, hands-on nutrition education. The Nutrition Connections program provides the knowledge and skills needed for better health.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, <i>Franklin</i>	Ken Koerber, <i>Dunbarton</i>
Mindy Beltramo, <i>Canterbury</i>	Paul Mercier, <i>Canterbury</i>
Lorrie Carey, <i>Boscawen</i>	Chuck & Diane Souther, <i>Concord</i>
Mark Cowdrey, <i>Andover</i>	Mike Trojano, <i>Contoocook</i>
Elaine Forst, <i>Pittsfield</i>	Jennifer Pletcher, <i>Warner</i>
Patrick Gilmartin, <i>Concord</i>	State Rep. Werner Horn, <i>Franklin</i>

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

Ask UNH Extension Info Line

1-877-398-4769 or answers@unh.edu

extension.unh.edu/askunhextension

Hours: M-F 9 A.M. to 2 P.M.

A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

REPORTED VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2018

DATE	NAME OF CHILD	PLACE	MOTHER'S NAME	FATHER'S NAME
2/1/2018	Jackson Drew Malm	Concord NH	Josiephine Hatch	Paul Malm IV
2/16/2018	Emma Ann-Louise Ingham	Concord NH	Heather Ingham	Shawn Ingham
3/13/2018	Anthony Richard Burton	Rochester NH	Samantha Pardi	Jeremy Wiggan
3/21/2018	Anthony Michael Fratus	Concord NH	Robbi O'Rourke	Robert Fratus Jr.
4/2/2018	Evander Elias Descoteaux	Concord NH	Galin Fernandez	Jeffrey Descoteaux
4/23/2018	Kyle Roger Oliver Jr.	Concord NH	Kristie Smith	Kyle Oliver
5/3/2018	Bailey Rose Cassell	Concord NH	Lillyanna Lamoureux	Jonathan Cassell
5/27/2018	Noah Alan Jacques	Concord NH	Morgan Jacques	Joseph Jacques
6/16/2018	Benjamin Alexander Vincent	Concord NH	Kathleen Alexander	Nicholas Vincent
6/22/2018	Karleigh Marie Walsh	Concord NH	Brittany Mayo	Colin Walsh
7/9/2018	Cassius McClelland Corliss	Concord NH	Jasmine Troughton	Eric Corliss
7/13/2018	Adrian Michael Runcie	Concord NH	Christina Mandigo	Brandon Runcie
7/19/2018	Gianna Marie Sapienza	Concord NH	Carolyn Sapienza	Jonathan Sapienza
7/23/2018	Lucas Richard Kobel	Concord NH	Lisa Kobel	James Kobel
7/31/2018	Weylin Anson Paul Barker	Concord NH	Londa Barker	Ian Barker
8/2/2018	Juliana Grace Pierce	Dover NH	Felicia Legare	Jason Pierce
8/2/2018	Jameson Mitchell Pierce	Dover NH	Felicia Legare	Jason Pierce
8/10/2018	Travis Micheal Boutin	Concord NH	Jasmine Boutin	Dillon Boutin
10/2/2018	Dakota Jayce Funk	Concord NH	Devin Funk	Donovan Funk III
11/2/2018	Jack Robert Howard	Rochester NH	Meghan Newquist	Donald Howard III
11/3/2018	Henry Medgar Woytonik	Concord NH	Kristen Woytonik	Joseph Gilbert
11/29/2018	Harley Jean Mullen	Concord NH	Ashley-Ann Mullen	
11/29/2018	Vincent George Eastman	Concord NH	Angela Eastman	Cody Eastman
12/15/2018	Tanner Ellis Hawes	Concord NH	Briahnnna Metcalf	Cole Hawes
12/24/2018	Rocco Johnathan Zullo	Concord NH	Alanna Krill	Michael Zullo

Respectfully submitted,

Erica Anthony
Town Clerk

REPORTED VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2018

DATE	NAME	FATHER'S NAME PRIOR TO MARRIAGE	MOTHER'S NAME PRIOR TO MARRIAGE
1/2/2018	Florence Huse	Paul Briggs	Margaret St. Laurent
1/4/2018	Evelyn Wead	Harold Kimball	Marion Dow
1/10/2018	Craig St. Laurent	Raymond St. Laurent	Pamela Emerson
1/13/2018	Norah O'Dougherty	Theodore Taft	Virginia Flint
1/15/2018	Anna Messier	Raymond Case	Emma Sheldon
1/20/2018	Jeffrey Shaw	Bruce Shaw	Helen Naylor
1/23/2018	Patricia Blair	Harry Boone	Flora Lane
2/9/2018	Irene Croteau	Leopold Leveille	Laura Lamontagne
2/16/2018	Louis Coletti	Valentino Coletti	Catherine Tempester
2/23/2018	Ruth Bagnall	Lawrence Douphinette	Alice Hodgdon
2/28/2018	Roxanne Price	Glenn White	Marjorie Higgins
3/5/2018	Jane Osborne	Walter Gray	Hilda Chagnon
3/8/2018	Paul Janelle	Laurence Janelle	Eva Jacob
4/8/2018	Allan Donovan	John Donovan Sr.	Regina Evans
4/30/2018	Theresa Riel	Frank Sherburne	Mary Ellen Purtell
4/30/2018	Brandon Jannetty	Duane Jannetty	Theresa Killets
5/2/2018	Rita Maxwell	John McDonough	Evelyn Hill
5/12/2018	George Teloian	Peter Teloian	Almas Najarian
6/9/2018	Daniel Gagne	Marcel Gagne	Doris Tessier
6/15/2018	David Roy	Ludger Roy	Pearl Farland
7/18/2018	Hollis Bernard	Hollis Bernard	Anna Ians
7/23/2018	Theodore Fereira	James Fereira	Helen Mikulewicz
7/31/2018	Pauline Dodge	Levi Ladd	Esther Ekvoll
8/12/2018	Marjorie Rollins	Robert Hames	Gladys Walters
8/18/2018	Ivan Kimball	Irving Kimball	Joyce Hutchins
8/19/2018	William Goodwin	Forrest Goodwin Sr.	Barbara Brooks
8/24/2018	Phillip Brooks	Patrick Brooks Jr.	Yvonne White
8/25/2018	Sidney Silverman	Morris Silverman	Hilda Lemberg
8/31/2018	Rick Taylor	Jack Taylor	Carolyn Yeagle
10/28/2018	Marcia Parent	Dutchy Parent	Elaine Bessette
11/3/2018	John Topouzoglou	Andreas Topouzoglou	Hariklia Bibilos
12/10/2018	Donald Graham	Frank Graham Sr.	Ella Wallace
12/12/2018	Brian Pugsley	William Pugsley	Winifred Ware
12/13/2018	Barbara Emery	Jesse Pacheco	Ann Mercauto
12/20/2018	Stuart Boston	Elijah Boston	Effie Shields

Respectfully submitted,

Erica Anthony
Town Clerk

REPORTED VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2018

DATE	NAME	RESIDENCY	DATE	NAME	RESIDENCY
3/17/2018	Amber L. Blanchette Nicholas R. Farr	Pittsfield Pittsfield	8/24/2018	Jeremy D. Everson Kristen A. Patterson	Pittsfield Pittsfield
3/18/2018	Joseph D. Jacques Morgan L. Hamel	Pittsfield Pittsfield	8/31/2018	Christopher M. Henderson Melinda J. Holt	Pittsfield Pittsfield
6/16/2018	George E. Leonard Sr. Avelina P. Farol	Hampton Pittsfield	9/1/2018	Joshua M. Button Kristina M. Cahill	Pittsfield Pittsfield
8/11/2018	Anya N. Hales Andrew J. Kelley	Pittsfield Pittsfield	10/20/2018	Patrick J. Massicotte Tammie L. Hall	Pittsfield Pittsfield
8/17/2018	Robert L. Towle Kayla A. Kinmond	Pittsfield Pittsfield	11/3/2018	Jossie C. Rowell Derek A. Larck	Pittsfield Pittsfield
8/18/2018	Brenda M. Bartlett Norman W. Miner II	Pittsfield Pittsfield	12/30/2018	James E. Kneeland Rebecca K. Frost	Bridgewater Pittsfield
8/18/2018	Samantha R. Haverman-Payne Joshua M. Gourley	Pittsfield Pittsfield			

Respectfully submitted,

Erica Anthony
Town Clerk



Town of Pittsfield

New Hampshire

Department Addresses & Phone Numbers

Department	Address	Phone Number
Town Hall	85 Main Street	435-6773
Selectmen's Office		Ext. 10
Tax Collector		Ext. 15
Town Clerk		Ext. 15
Town Administrator		Ext. 20
Building Inspector		Ext. 14
Housing Standards		Ext. 21
Welfare		Ext. 10
Fire Department	33 Catamount Road	Emergency: 911 Business: 435-6807
F.B. Argue Rec. Area	35 Clark Street	435-7457
Josiah Carpenter Library	41 Main Street	435-8406
Police Department	59 Main Street	Emergency: 911 Business: 435-7535
Public Works	36 Clark Street	435-6151
Waste Water Facility	127 South Main Street	435-8857
BCEP Solid Waste District	115 Laconia Road (Rt 107)	435-6237
School District		
Elementary School	34 Bow Street	435-8432
Middle High School	23 Oneida Street	435-6701
SAU #51	23 Oneida Street, Unit 1	435-5526



General Information

Mailing Address

85 Main Street
Pittsfield, NH 03263

Town Website

www.pittsfieldnh.gov

Administrative Office Hours

Monday 11:00am to 7:00pm
Tuesday 8:00am to 4:00pm
Wednesday 1:00pm to 4:00pm
Thursday & Friday 8:00am to 4:00pm

Town Clerk/Tax Collector's Office Hours

Monday 11:00am to 7:00pm
Tuesday through Friday 8:00am to 4:00pm

Building Inspector's Office Hours

Monday 5:00pm to 7:00pm
Wednesday 8:00am to 10:00am

Please leave a message on the building inspector's voicemail to request an inspection.

Welfare Office Hours by Appointment

You may call during the Administrative Office Hours to schedule an appointment.

Town Offices will be closed in observance of the following holidays:

New Year's Day	Labor Day
Martin Luther King Jr. Civil Rights Day	Veterans Day
Washington's Birthday/Presidents Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1st following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
 - \$300.00/year - for eligible Veterans
 - \$1,400.00/year - Service Connected Total & Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly & Blind
- Applications for Property Tax Credit and Exemption are due April 15th to the Selectmen's Office