



**Town of Pittsfield
New Hampshire
2011 Annual Reports**

**Pittsfield Youth
Athletic Park**

TOWN OF PITTSFIELD
NEW HAMPSHIRE

ANNUAL REPORTS
FOR THE YEAR ENDING
DECEMBER 31, 2011

DEDICATION

Pittsfield Youth Athletic Park Renovation Project



The Pittsfield Youth Baseball Association was organized in 1981. Through the years they erected a clubhouse with a concession stand and three ball fields on which children under the age of 13 could play. Youth soccer also used these fields in the fall. In 2002, the William Freese Family donated the land to the Association which, until that time, had been “on loan.” The following year the Association purchased an adjacent piece of property for expansion.

By 2007 the new land was paid for and plans to rectify several problems and expand the park were made. Among the problems were lack of a field with 90-foot base paths for children over age 12, an unsafe parking area, poor drainage, no permanent restroom facilities, poor aesthetics, and the lack of handicap access.

Over the next five years a complete renovation of the existing park was undertaken. The three old fields were razed, re-graded, and drainage was installed, making them much more useable. A new parking lot was installed away from the fields of play and some of it was paved. Appropriate lighting and signage were also installed. Beautiful stone walls were erected and trees, shrubs, and flowers were liberally placed throughout the park. A major addition was made to the concession stand including men’s and women’s restrooms, electrical and storage rooms, and a new clubhouse room.

A new field for older youth was added with a backstop, dugouts, foul poles, a home run fence, and a remote controlled scoreboard. Lights were installed in the parking lot and along the walkways in anticipation that the new field will be lighted for playing at night in the near future. All necessary electrical lines were installed underground.

A grand opening was held on July 23, 2011, with Boston Red Sox great Bob Stanley, as guest speaker. Two of the eventual three donor’s plaques were dedicated; listing six foundations, nearly fifty businesses, and almost sixty individual donors. Dedication of the new field was made in honor of Quintin B. Berkson. During the ceremony it was noted that nearly \$545,000 in donations had been made in cash and another \$500,000 had been generated by in-kind donations. The number of volunteer hours was extraordinary. And, importantly, no taxpayer dollars were used.

This truly magnificent field is nearly completed, but funds still must be raised for field lights, a storage shed, and batting cages. Donations may be sent to the Pittsfield Youth Baseball Renovation Project in care of Larry Berkson, 34 Connemara Drive, Chichester, New Hampshire, 03258.

A TRIBUTE TO



Barbara E. Bouchard

Many of us remember Barbara teaching our children at the Little Elm Street Kindergarten. Children lucky enough to attend her school (there was always a waiting list) received a wonderful start to their education. She provided them with the basics, took them on field trips, and made sure that every birthday was celebrated.

TOPS was also a large part of her life and she was an inspiration to many.

After her school closed she worked at the Post Office for twenty years, retiring due to illness.

Barbara was a unique individual and taught the children in her care with great compassion. Thank you Barbara, from all of us grateful parents.

Barbara passed away on June 21, 2011.

Ogden H. Boyd, Jr.

Ogden was a lifelong resident of Pittsfield and many people remember him and his wife Reny at Boyd's market (now K2 Market) on Main Street. They ran the market for nine years, retiring in 1986. Prior to purchasing the market, he was a thirty year employee of Globe Manufacturing.

Ogden was involved in many town committees and organizations. He served as a town auditor, a trustee of trust funds from 1994 to 1999, a member of the Drake Field improvement committee, and was a member of the Pittsfield Rotary.

He was an accomplished athlete participating in many sports from the time he was a youngster.

Ogden passed away on November 23, 2011 after a long illness.



A TRIBUTE TO

Margaret “Babe” Jenish



“Babe” as she was affectionately known around Town, could usually be found volunteering at the senior center, the community center, or the clothes closet. She always went above and beyond performing her civic duties.

She and her husband ran Green’s Drug Store on Main Street for thirty-five years and were selected Citizens of the Year in 1969.

In 2009 she established a Scholarship fund in memory of her daughter, Penny Cheney.

She passed away at Hospice House on August 6, 2011 with her humor still intact.

Ralph C. Van Horn

Ralph was an extremely gifted man with many interests. His love of antiques led to the making of 18th century dollhouse furniture. He was an accomplished silver craftsman and framed art professionally. He lectured throughout the state on the historic homes of Portsmouth, having compiled slides of their contents and architecture.

Coming to Pittsfield in 1952 he became manager of the Pittsfield National Bank, worked at the Rich Plan of NH, and taught at Merrimack Valley High School, serving as head of the Art department and Vocational Education program. He was selected as teacher of the year in 1974. He also served as a guide and interpreter at the Canterbury Shaker Village.

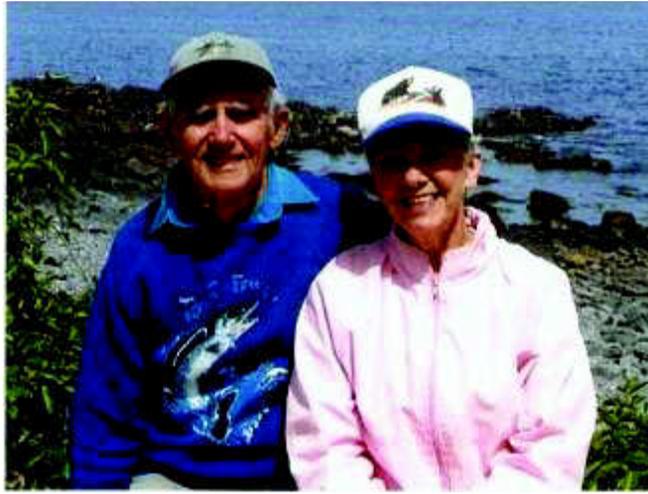
Ralph was a past president of the Rotary and served as president of the Historical Society for eleven years. He was a trustee of the Josiah Carpenter Library and was named trustee of the year in 1995.

He was a charter member of the Pittsfield Players and appeared in many productions during his thirty year involvement.

Ralph passed away on May 12, 2011.



CITIZENS OF THE YEAR



2011 PITTSFIELD CITIZENS OF THE YEAR BEV & RENE DROLET

Pittsfield has chosen Bev and Rene Drolet as 2011 Citizens of the Year. It is baffling how two people can accomplish so much in the space of a day and still have time to leisurely walk their dog around the center of town stopping to trade the news of the day and offer encouragement to those they meet along the way.

Through the years when both were active in full time jobs and since retiring, they have worked as a team and separately to make Pittsfield a little better; a little warmer place to live.

The little pond beside their house is kept free of debris in the winter for skating by the neighborhood, sometimes with hot chocolate and a fire to keep the skaters warm. What better reminder of home than the small beanie babies which were popular with all and what better place for their new home than Afghanistan, where they made a connection between two peoples. Bev saw the opportunity to do this and began collecting them to send there. As Bev was inside caring for elderly friends, Rene was outside mowing their lawns.

Inside the office at Shaker Village, Bev coordinated volunteers; outside Rene kept the parking serene. Bev has remained socially active as well. She has organized 12T events, run a summer theater workshop, has taught and still teaches sacred dance to seniors at Havenwood. They are also active in their church.

Still going strong for Pittsfield, they are involved in one of their most time and energy consuming projects yet. They have been managing the Pittsfield Clothes Closet for the past seven years. They are the janitors, interior decorators, maintenance personnel, and when necessary, repair and clean donated items.

Indeed Bev and Rene have made Pittsfield richer by their presence. Congratulations on your selection as 2011 Citizens of the Year.

POLICE DEPARTMENT K-9 UNIT



As many of you are aware our Police Department now has a K-9 Unit. Cache (pronounced cash) is a Belgium Malinois. A native of Holland he was purchased through the International Canine Exchange. This was made possible through donations from Globe Manufacturing, Darrah Enterprises, T.C.'s Service Center, Dave's Towing of Pittsfield, New Hampshire Speedway in Loudon, as well as donations from a number of private citizens.

Cache and his handler Officer Joe Di George are certified with the NESPAC (New England State Police Administrators Compact) standards for patrol and drug detection. The patrol school (14 week course) includes basic obedience, tracking, building searches, criminal apprehension, recovering evidence from a crime, and crowd control. Cache was certified for patrol in July, 2011. In November 2011 Cache was certified in drug detection. He is trained to detect odors of marijuana, cocaine, heroin, ecstasy and methamphetamine. His training also included the detection of illicit drugs in buildings, open outdoor areas, roadways, packages and passenger and commercial vehicles.

The K-9 program has already proved to be a useful tool in many ways. Since completing his schooling Cache has assisted with the following:

- Provided a physical presence with 2 suicidal subjects in Pittsfield and Epsom.
- Tracked and located an intoxicated male in the woods following a domestic disturbance. (subject taken into custody without incident)
- Located evidence in the woods after a house was burglarized, tracking the subject back to where the getaway car was located. Five (5) persons were arrested and all items were located and accounted for by the owner.
- Located a large amount of marijuana, heroin, cocaine, and pills, along with \$8,000.00 in cash.
- He has been instrumental in locating drugs during some routine motor vehicle stops.
- Cache provided a demonstration during National Night Out in August and has visited local summer camps for a meet and greet.

100% of the K-9 program has been funded by donation. This includes veterinary care, gas, and dog food. The team wishes to thank Central New Hampshire Animal Care and Tractor Supply Co. in Chichester, the Sanderson Trust Fund, and all of the citizens who have donated towards this program. Also, A Level 3 Stab and Ballistic vest for Cache was sponsored in part by a grant written by Officer Di George and the Vest A Dog Foundation.

Any questions regarding this program can be addressed to Officer Di George at the Pittsfield Police Station, 435-7535. All donations are gratefully accepted and are tax deductible.

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Births	115
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ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year Appointed
MODERATOR			TOWN COUNSEL	
Cedric H. Dustin, III	2012	2007	Mitchell Municipal Group, P.A.	
BOARD OF SELECTMEN			TOWN ADMINISTRATOR	
Edward L. Vien	2012	2006	Paul J. Skowron	2008
Frederick T. Hast	2012	2009		
Denise L. Morin	2013	2008	ANIMAL CONTROL OFFICER	
Paul A. Rogers	2013	2011	Anne Taylor	2003
Gerard A. Leduc	2014	2011	BUILDING INSPECTOR	
Arthur E. Morse (appointed until 3/2011)	2011		Richard Moreau	2010
Fred Okrent (appointed until 3/2011)	2011		Daniel Kramer (resigned 2011)	2010
TOWN TREASURER			CHIEF OF POLICE	
Cindy M. Houle	2014	1999	Robert E. Wharem	1998
TOWN CLERK/TAX COLLECTOR			EMERGENCY MANAGEMENT	
Elizabeth A. Hast	2012	1982	Robert E. Wharem	1999
TRUSTEES OF TRUST FUNDS			FIRE CHIEF	
William J. Provencal	2012	2008	Gary D. Johnson	2006
Cara M. Marston	2013	2003		
Elsie M. Morse, Chair	2014	2005	SUPT. PUBLIC WORKS	
BOARD OF LIBRARY TRUSTEES			George M. Bachelder	1986
Dana M. Sansom	2012	2009	SUPT. WASTEWATER TREATMENT	
Sylvia Wallace	2013	2007	Ronald A. Vien	2000
Mary Terese Schelble	2014	2005	WELFARE DIRECTOR	
SUPERVISORS OF THE CHECKLIST			Diane E. O'Callaghan	2009
Roberta J. Maxfield	2012	1978		
Frances A. Marston	2014	1971		
Faith A. Whittier	2016	2006		
ETHICS COMMITTEE				
Merrill Vaughan, Chair	2013	2009		
Denise L. Patterson (resigned 2011)	2012	2009		
Patrick Holland	2014	2011		
Lawrence Konopka (resigned 2011)	2014	2011		
Daniel Schroth	2012	2011		
PLANNING BOARD				
Theodore D. Mitchell, Chair	2012	2011		
Clayton Wood, Vice Chair	2012	2011		
James A. Pritchard	2013	2011		
John "Pat" Heffernan	2014	2011		
Peter Dow, Alternate		2011		
Michelle Connor, Alternate		2011		
Gerard A. Leduc, Selectman Rep.				
Frederick T. Hast, Selectman Rep. Alt.				

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term Ends	
BCEP SOLID WASTE COMMITTEE		BEAUTIFICATION COMMITTEE
Earl Weir, Administrator		Gail Allard
Lisa Stevens, Treasurer		Nancy Barto
Mark Riel, Alt. Rep.	2012	Paula Belliveau
Carolyn Allhiser, Budget Rep.	2012	Ernestine Fife
Thomas Marston, Citizens Rep.	2012	Ida Hobbs
Edward Vien, Selectboard Rep.	2012	Jason Isabelle
		Judith MacLellan
		Carole Richardson
	2012	Theresa Riel
BUDGET COMMITTEE	2012	Nicole Ward
John Kidder, Chair	2012	
Joan Osborne	2012	
Helen Schoppmeyer	2012	
vacant position	2012	
William Abbott	2013	ECONOMIC DEVELOPMENT COMMITTEE
Stanley Bailey	2013	Edward Vien, Chair & Selectmen Rep.
Richard Munn	2013	Ellen Barbasso, Secretary
Mark Riel	2013	Theodore Mitchell
Louis Houle, III	2013	Susan Muenzinger
Helen Schiff	2014	Marilyn Roberts
Wilbur Maxfield	2014	Helen Schiff
Larry Williams	2014	Linda Small
Frederick Hast, Selectboard Rep.	2012	
Paul Rogers, Selectboard Rep. Alt.	2012	MASTER PLAN COMMITTEE
Mary Paradise, School Board Rep.	2012	Ralph Odell, Chair
Clayton Wood, School Board Rep. Alt.	2012	Romeo Dubrueil
		Paul Metcalf, Sr.
		Theodore Mitchell
		Helen Schoppmeyer
		Merrill Vaughan
CONSERVATION COMMISSION		
Mark Wallace, Chair	2012	
Diana Westgate	2013	
vacant position	2013	OLD HOME DAY COMMITTEE
Paul Metcalf, Sr.	2014	Sheila Bailey
Bryan Mika	2014	Stanley Bailey
vacant position, Alternate		Elizabeth Hast
vacant position, Alternate		Frederick Hast
		Patricia Houle
		Louis Houle, III
HOUSING STANDARDS AGENCY		Linda Provencal
Elizabeth Hast	2012	William Provencal
Stanley Bailey	2012	Andrea Riel
William Elkins, Chair	2014	Mark Riel
Paul Provencher	2014	Linda Rafeal
Gary Johnson, Fire Department		Mickey Rafeal
Nicholas Abell, Fire Department Alt.		Harry Vogt
Frederick Okrent, Inspector/Administrator		Leslie Vogt
J. Patrick Heffernan, Planning Board Rep		Judy Webber
		Ray Webber, III
PARKS & RECREATION		WEBSITE COMMITTEE
Maryellen Plante, Secretary	2012	Clayton Wood, Chair
Darrell Wages	2012	Jennifer Elliott
vacant position	2012	Matthew Goodwin
Jesse MacGlashing (resigned 2011)	2013	Bob Legg
vacant position	2013	Bill Provencal
vacant position	2013	
Nicholas Abell, Acting Chair	2014	
Lynda Vogt	2014	
Gary Mullen	2014	
		CABLE ADVISORY COMMITTEE
		Clayton Wood, Chair
		Albert Douglas
		Gerard Leduc, Selectboard Rep.
ZONING BOARD OF ADJUSTMENT		
Larry Federhen	2012	
Paul Metcalf, Sr.	2012	
Carole Dodge, Vice Chair	2013	WELFARE FAIR HEARING BOARD
Edward Vien, Chair	2014	Martha Booth
Jesse Pacheco	2014	Diane Vaughan
Theodore Mitchell, Alt.		Diane O'Callaghan
Chris Smith, Alt.		

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston
Nancy A. Bates
Delores A. Fritz

MAINTENANCE

Ammy Ramsey
Paul Gregoire

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.
Edward Cantara, Jr.
Brian L. Eldredge
Bryan R. Beckman

WASTE WATER TREATMENT

Michael Sullivan

FIRE DEPARTMENT OFFICERS

Leonard Deane, II, Deputy Fire Chief
Nicholas Abell, Lieutenant
Morgan McCarthy, Lieutenant
Gary Mullen, Lieutenant
Fred Okrent, Captain Support Co.
Donald Tyler, Lieutenant
Michael Wolfe, Lieutenant
Jeremy Yeaton, Lieutenant
June Tillotson-Norman, Secretary

FIRE DEPARTMENT MEMBERS

Kristen Ahearn
Timothy Ahearn
Harold Ben Arey, IV
Lyle Deane
Robert Freese
J. Patrick Heffernan
John Maddock
Kevin Marquis
Jason Nichols
Peter Pszonowsky
Mary Reed
Scott Sherman
Timothy Stickney
Kenneth White
Matthew Woodbury

POLICE DEPARTMENT

Debra Gauthier
Meggin Dail
Jeffrey M. Cain, Sergeant
Richard C. Walter, Jr., Sergeant
Tanya L. Emerson
Joseph P. Di George
Richard C. Wiltshire
John R. Webber
Clint R. Cassavaugh
Robert G. Gauthier, Jr.
Justin D. Swift
Jason H. Darrah

AMBULANCE SERVICE

Jennifer Tedcastle, Captain/Asst. Director
Kristen Ahearn
James Girard
Karen Brown
Alyssa MacGlashing
Lyle Deane
Timothy Ahearn
Harold Ben Arey, IV
Kristina Cole
Leonard Deane, II
Kevin Marquis
Jason Nichols
Peter Pszonowsky
Kenneth White
Matthew Woodbury

FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden
Nicholas Abell - Deputy Warden
Gary Johnson - Deputy Warden
Jennifer Tedcastle - Deputy Warden
Donald Tyler - Deputy Warden
Michael Wolfe - Deputy Warden

SUPPORT UNIT MEMBERS

Sharilynn Deane
Robert Legg
Wanda Mullen
Laura Okrent
June Tillotson-Norman
Michelle White

2012 TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 13, 2012**, to act upon the subjects mentioned in Articles 1 through 6. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 17, 2012, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 13, 2012

Article 1: To choose by ballot the following officers: one Moderator for a two (2) year term; two Selectmen for a three (3) year term; one Town Clerk/Tax Collector for a three (3) year term; two Planning Board Members for a three (3) year term; one Trustee of the Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; two Ethics Committee Members for a three (3) year term; one Ethics Committee Member for a two (2) year term; one Supervisor of the Checklist for a (6) year term; one Cemetery Trustee for a one (1) year term; one Cemetery Trustee for a two (2) year term; one Cemetery Trustee for a three (3) year term;

Article 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

(a) replace current Article 16, Parking Requirements, with a new Article 16, Parking Regulations, as follows:

- (1) clarify the parking requirements for one or more uses on a single lot;
- (2) make the parking regulations uniform throughout the Commercial District, as required by RSA 674:20;
- (3) establish standards based on floor area to reduce parking requirements for nonresidential uses in the Commercial District;
- (4) change relief from parking requirements to be by special exception (RSA 674:33, IV) instead of conditional use permit (RSA 674:21, II);

2012 TOWN MEETING WARRANT

(5) add design standards for parking spaces and parking lots;

(b) replace current Article 6, Special Exceptions, with a new Article 6, Special Exceptions, to clarify general provisions and to make Article 6, Section 2, compatible with new Article 16;

(c) amend Article 3, Definitions, by adding definitions of "principal floor area," "special exception," and "street."

(Recommended by the Planning Board)

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

(a) replace current Article 5, Section 3, Powers, with a new Article 5, Section 3, Powers of Zoning Board of Adjustment, to agree with RSA 674:33 as amended 2009.

(b) replace current Article 7, Variances, with a new Article 7, Variances, to clarify general provisions and to agree with RSA 674:33, I, (b), as amended 2009;

(c) amend Article 3 by replacing the current definition of "variance."

(Recommended by the Planning Board)

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

(a) amend Article 3 by adding a definition of "frontage" defining "frontage" as class V or better highway frontage;

(b) amend Article 4, Section 1, (c), (nonconforming lots) by defining "street frontage" as any road frontage.

(Recommended by the Planning Board)

Article 5: Are you in favor of amending the Zoning Ordinance to allow the following:

Any lot of record located on a class VI road in Pittsfield shall be eligible to receive Planning Board approval for a minor subdivision application if the lot meets the requirements of frontage and area. Such approval would create not more than 3 lots, none of which would be eligible for

2012 TOWN MEETING WARRANT

further subdivision prior to road improvement to class V or better. (Submitted by Petition)(Not Recommended by the Planning Board)

[The purpose of this amendment is to allow owners on class VI roads the opportunity to deed land to family members, and to allow the creation of retirement home sites without the need to make road improvements.]

Article 6: To see if the town will vote to rescind the action taken at the 2007 Town Meeting to elect planning board members and instead to return to a planning board consisting of one ex officio member and 4 or 6 other members (depending on the outcome of Article 31, seeking to increase the membership of the planning board from 5 to 7 members), all of whom are to be appointed by the selectmen. (Submitted by the Board of Selectmen)

TO BE TAKEN UP SATURDAY, MARCH 17, 2012:

Article 7: To see if the town will vote to rescind the Code of Ethics adopted by the town in 2005. (Submitted by Petition)

Article 8: To see if the Town will vote to rescind the authorization granted at the 2006 Town Meeting pursuant to RSA 79-A: 25, II and RSA 36-A: 5, III, which provided for twenty percent of the money collected through the Land Use Change Tax be placed in the existing Conservation Fund, so that 100% of the money collected through the Land Use Change Tax will be placed in the General Fund. This article shall take effect for the tax year beginning April 1, 2012. (Submitted by Petition)(Ballot Vote Required)

Article 9: To see if the Town will vote to rescind the authorization granted by the 2007 Town Meeting to raise and appropriate the sum of Eight Hundred Ten Thousand Seven Hundred Forty Dollars (\$810,740) as a supplemental appropriation, and to authorize the issuance of bonds or notes in that amount for the purpose of making improvements to the waste water treatment plant, more specifically for the construction of the Septage Pretreatment Project. (Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 9-0-0)(Two-thirds Ballot Vote Required)

Article 10: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Sixty Nine Dollars (\$15,269) as a supplemental appropriation for the construction of sidewalks on Catamount Road and new signage on Catamount Road, Tilton Hill Road, and Oneida Street and authorize the acceptance of the same amount from a Safe Routes to School Program grant set forth by the New Hampshire Department of Transportation. The DOT has awarded a grant to Pittsfield (\$260,667).This

2012 TOWN MEETING WARRANT

is a non-lapsing article per RSA 32:7 and will not lapse until December 31, 2014 or upon completion of the project components, whichever comes first. (Recommended by the Board of Selectmen 4-0-0)(Recommended by the Budget Committee 9-0-0)

Article 11: To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFT-NH, Local 6214, which calls for the following increase in salaries and benefits at the current staffing level:

2011 No Signed Contract Extension	2012 \$17,765.47	2013 \$4,734.00
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And further to raise and appropriate the sum of \$17,765.47 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels. (Estimated gross tax impact \$.07) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 8-1-0)

Article 12: To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633, which calls for the following increase in salaries and benefits at the current staffing level:

2011 No Signed Contract Extension	2012 \$ 187.85
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And further to raise and appropriate the sum of \$187.85 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels. (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 8-1-0)

Article 13: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for the police special details, including fees collected for use of a police cruiser, will be deposited into the fund, and the revenues shall be used to compensate the police officers, to pay for any and all benefits associated with special detail payment to the police officers, and for the periodic purchase of a police cruiser. Any remaining monies in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall

2012 TOWN MEETING WARRANT

pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created. (Recommended by the Board of Selectmen 3-1-0)

Article 14: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) for the purpose of managing the properties acquired by the town through tax deed, engaging in such activities such as demolition, and land and building cleanup. (Estimated gross tax impact \$.10) (Recommended by the Board of Selectmen 4-0-0) (Not Recommended by the Budget Committee 8-1-0)

Article 15: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) for the purpose of retaining the services of George Sansoucy as outlined in the proposal dated September 7, 2011 to provide an estimate as to the cost to purchase the Pittsfield Aqueduct Company through the City of Nashua from Pennichuck Corporation. (Estimated gross tax impact \$.12) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 5-3-1)

Article 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for the purpose of removing the municipal fire alarm system and installing dialer systems in locations presently served by master boxes, and authorize the withdrawal of Ten Thousand Dollars (\$10,000.) from the Fire Alarm System Capital Reserve Fund previously created for that purpose. (Reserve Fund balance is \$11,444.29 on 12-31-11) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 9-0-0)

Article 17: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Dollars (\$15,200.) for the purpose of purchasing 25 pagers, reprogram 11 mobile radio units, and reprogram 22 portable radio units in the Fire Department. (Estimated gross tax impact \$0.06) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 9-0-0)

Article 18: To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Two Hundred Sixty Seven Dollars (\$47,267.) which represents 36 weeks of salary and related benefits to continue the employment of a current police officer in the Police Department. Such amount, if approved, will be added to the 2012 town budget. (Estimated gross tax impact \$0.18) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 5-4-0)

2012 TOWN MEETING WARRANT

- Article 19:** To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand Seven Hundred Ninety Three Dollars (\$33,793.) which represents 36 weeks of salary and related benefits to continue the employment of a current EMT in the Ambulance Department. Such amount, if approved, will be added to the 2012 town budget. (Estimated gross tax impact \$0.13) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 6-3-0)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Seventy Eight Dollars (\$44,078.) which represents 36 weeks of salary and related benefits to continue the employment of a current employee in the Highway Department. Such amount, if approved, will be added to the 2012 town budget. (Estimated gross tax impact \$0.16) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 5-4-0)
- Article 21:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$314,459.02 on 12-31-11) (Estimated gross tax impact \$0.12)(Recommended by the Board of Selectmen 4-0-0) (Not Recommended by the Budget Committee 6-3-0)
- Article 22:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$145.11 on 12-31-11) (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 8-1-0)
- Article 23:** To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$163,748.51 on 12-31-11) (Estimated gross tax impact \$0.11) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 6-3-0)
- Article 24:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$125,558.19 on 12-31-11) (Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 6-3-0)

2012 TOWN MEETING WARRANT

- Article 25:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$17,855.96 on 12-31-11) (Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 4-0-0) (Not Recommended by the Budget Committee 8-1-0)
- Article 26:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$55,837.83 on 12-31-11) Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 6-3-0)
- Article 27:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$32,725.69 on 12-31-11) Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 5-4-0)
- Article 28:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund previously established. (Reserve Fund balance is \$68,160.08 as of 12-31-11) (Estimated gross tax impact \$0.10) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 8-1-0)
- Article 29:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Eight Hundred Twenty Three Dollars (\$122,823.00) for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel , 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2013 Annual Town Meeting. (Fund balance on 12-31-11 is \$516,756.25) (Recommended by the Board of Selectmen 4-0-0) (Recommended by the Budget Committee 9-0-0)

2012 TOWN MEETING WARRANT

- Article 30:** To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Twenty Two Thousand Four Hundred Forty Dollars (\$3,622,440.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant.
- Article 31:** To see if the town will vote to increase the membership of the planning board from 5 to 7 members. (Recommended by the Board of Selectmen)
- Article 32:** To transact any other business that may be legally brought before said meeting.


Edward L. Vien, Chairman


Frederick T. Hast


Gerard A. LeDuc


Paul A. Rogers

PITTSFIELD BOARD OF SELECTMEN

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 23, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalty of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
[Signature]
Stan Bailey
James Wilbur
Helen Chapman

Joan E Osborne
William S. Dwyer
Fredrick F. Fournier
Helen W. Dwyer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
GENERAL GOVERNMENT								
4130-4139	Executive	30	112,841	111,376	127,072		127,072	
4140-4149	Election, Reg. & Vital Statistics	30	73,930	78,374	82,835		82,835	
4150-4151	Financial Administration	30	125,086	125,119	136,233		136,233	
4152	Revaluation of Property	30	41,900	35,479	41,900		41,900	
4153	Legal Expense	30	23,000	16,370	20,000		20,000	
4155-4159	Personnel Administration	30	154,133	140,985	2,360		2,360	
4191-4193	Planning & Zoning	30	5,100	4,465	5,615		5,615	
4194	General Government Buildings	30	62,151	64,108	69,767		69,267	500
4195	Cemeteries	30	300	216	300		300	
4196	Insurance	30	53,000	48,563	53,000		53,000	
4197	Advertising & Regional Assoc.	30	7,225	7,237	7,237		7,237	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	30	834,876	888,022	843,877		843,877	
4215-4219	Ambulance	30&29	465,913	472,604	386,004		386,004	
4220-4229	Fire	30	108,085	101,886	118,343		118,343	
4240-4249	Building Inspection	30	34,650	31,448	42,328		39,328	3,000
4290-4298	Emergency Management	30	1,750	475	1,847		1,847	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	30	183,954	185,002	114,606		114,606	
4312	Highways & Streets	30	575,977	533,426	616,226		616,226	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	30	19,060	20,420	19,060		19,060	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	30	157,337	156,335	150,892		150,892	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other	30	133,825	147,926	176,890		176,890	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	30	9,013	7,211	9,881		9,881	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	30	98,059	92,593	99,781		99,781	
4444	Intergovernmental Welfare Payemnts	30	3,931	3,931	3,931		3,931	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	30	24,591	23,434	25,636		25,636	
4550-4559	Library	30	65,867	65,867	67,567		67,567	
4583	Patriotic Purposes	30	4,250	4,119	3,800		3,800	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources	30	650	724	650		650	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	30	10,000	9,193	8,000		8,000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes				17,950		17,950	
4721	Interest-Long Term Bonds & Notes				7,248		7,248	
4723	Int. on Tax Anticipation Notes	30	15,000	16,060	15,000		15,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment	30	50,530	44,717	30,000			30,000
4903	Buildings							
4909	Improvements Other Than Bldgs.		245,398					
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
02-4326	- Sewer	30	625,057	286,724	365,104		350,104	15,000
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4915	To Capital Reserve Funds		88,000	88,000				
4916	To Expendable Tr Funds (exc. 4917)		25,000	25,000				
4917	To Health Maintenance Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			4,439,439	3,837,411	3,670,940	-	3,622,440	48,500

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	add to Fire & Rescue Apparatus CR	21			30,000			30,000
4915	add to Small Highway Truck CR	22			1,000		1,000	
4915	add to Dump Truck CR	23			28,000		28,000	
4915	add to Loader CR	24			10,000		10,000	
4915	add to Grader CR	25			10,000			10,000
4915	add to Backhoe CR	26			1,000		1,000	
4915	add to Sidewalk Tractor CR	27			1,000		1,000	
4916	add to Municipal Buildings EXT	28			25,000		25,000	
4215	Ambulance Special Revenue Fund	23			122,823		122,823	
SPECIAL ARTICLES RECOMMENDED					228,823		188,823	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4909	Grant for Safe Routes to School	10			15,269		15,269	
4909	Union AFT-NH 2011 - 2013 Contract	11			17,765		17,765	
4210	Union Teamsters 2011-2012 Contract	12			188		188	
4194	Management of Tax Deeded Properties	14			25,000			25,000
4901	Cost Estimate for Pennichuck purchase	15			30,000		30,000	
4902	Remove municipal alarm system	16			10,000		10,000	
4902	Fire Dept pagers & radios	17			15,200		15,200	
4210	Police Officer - 36 weeks	18			47,267		47,267	
4215	Ambulance EMT - 36 weeks	19			33,793		33,793	
4312	Highway employee - 36 weeks	20			44,078			44,078
INDIVIDUAL ARTICLES RECOMMENDED					238,560		169,482	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		2,577	2,500	2,500
3186	Payment in Lieu of Taxes		9,526	9,500	9,500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		166,959	150,000	150,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		66	100	100
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		451,621	430,000	430,000
3230	Building Permits		20,006	19,400	19,400
3290	Other Licenses, Permits & Fees		11,922	9,075	9,075
3311-3319	FROM FEDERAL GOVERNMENT		3,029		
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		183,396	183,396	183,396
3353	Highway Block Grant		121,079	104,890	104,890
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	10	164,359	24,269	24,269
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		99,785	17,501	17,501
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		14,213		
3502	Interest on Investments		(4,531)		
3503-3509	Other		6,833	1,200	1,200
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	29	103,897	122,823	122,823
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		327,133	365,104	350,104
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	16	10,000	10,000	10,000
3916	From Trust & Fiduciary Funds		21,759		
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,713,628	1,449,758	1,434,758

(0)

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,439,439	3,670,940	3,622,440
Special Warrant Articles Recommended (from pg. 6)	-	228,823	188,823
Individual Warrant Articles Recommended (from pg. 6)	-	238,560	169,482
TOTAL Appropriations Recommended	4,439,439	4,138,323	3,980,745
Less: Amount of Estimated Revenues & Credits (from above)	(1,713,628)	(1,449,758)	(1,434,758)
Estimated Amount of Taxes to be Raised	2,725,811	2,688,565	2,545,987

0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2011 TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Cedric Dustin called the 2011 Town Meeting to order at 10:04 A.M. on Saturday, March 12, 2011 in the Pittsfield Elementary School Gymnasium.

Three members of the Pittsfield Boy Scout Troop #84 led the Pledge of Allegiance.

Moderator Dustin pointed out the Emergency Exits of the gymnasium to those in attendance and asked all to quiet their cell phone ringers.

Moderator Dustin explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. Please form a single line to speak and each person will get to speak once before additional remarks can be made by a previous speaker. All remarks and questions shall be addressed to the Moderator and not to the members of the body present. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five registered voters present at the meeting make a written request to the Moderator prior to the card vote on that Article.

Moderator Dustin read the introduction to the posted 2011 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next March 8, 2011 to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **7:00 A.M.** and will remain open until **7:00 P.M.** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 12, 2011, at 10:00 A.M.** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

Moderator Dustin read the results of the ballot votes of the 2011 Annual Town Election held on Tuesday, March 8, 2011:

Article 1: To choose by ballot the following officers: one Selectmen for a three (3) year term; two Selectmen for a two (2) year term; Treasurer for a three (3) year term; Board of Library Trustees for a three (3) year term, Trustee of Trust Funds for a three (3) year term; one Planning Board Member for a three (3) year term; one Planning Board Member for a two (2) year term; two Planning Board Members for a one (1) year term; two Ethics Committee Members for a three (3) year term; and one Ethics Committee Member for a one (1) year term.

2011 TOWN MEETING MINUTES

Annual Town Election Results:

One Selectmen for a three (3) year term –

Gerard Leduc elected – 360 votes, Frederick Michael Okrent – 325 votes.

Two Selectmen for a two (2) year term –

**Paul A. Rogers elected – 445 votes, Denise L. Morin elected – 360 votes,
Heather Marie Brown 218 votes.**

Treasurer for a three (3) year term –

Cindy M. Houle elected – 663 votes.

Board of Library Trustees for a three (3) year term –

Mary Terese Schelble elected – 652 votes.

Trustee of the Trust Funds for a three (3) year term –

Elsie M. Morse elected – 664 votes.

Planning Board Member for one (1) year term –

**Clayton Wood elected – 395 votes and Theodore (Ted) Mitchell elected – 290
votes.**

Planning Board Member for two (2) year term –

James Pritchard elected – 292 votes

Planning Board Member for three (3) year term –

John “Pat” Heffernan elected – 599 votes.

Ethics Committee Members for three (3) year term –

**Patrick Holland elected (write-in) – 45 votes and
Larry Konopka elected (write-in) – 14 votes.**

Ethics Committee Member for one (1) year –

Daniel Schroth elected – 349 votes.

Moderator Dustin requested the audience waive the reading of Articles 2 through 9 and just the results. Audience agreed.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To insert a new Article 2 entitled Administration and Enforcement between current articles entitled Article 1 Purpose and Authority and Article 2 Zoning Districts and to repeal and replace Article 22 entitled Penalty Clause and Article 23 entitled Administration and Enforcement with the new Article 2 entitled Administration and Enforcement. Current Article 2 entitled Zoning Districts would be renumbered as Article 3 and each article would be renumbered sequentially thereafter.

This Amendment would authorize the Building Inspector to administer, interpret and enforce the Pittsfield Zoning Ordinance and any applicable building codes on behalf of the Board of Selectmen in a specified manner. It will indicate when building permits and certificates of use and occupancy are required, what additional permits and approvals from other boards may be needed prior to the issuance of a building permit, what is required as part of a building permit

2011 TOWN MEETING MINUTES

application, the status of previously approved permits with regard to the effective date of this Article, the duration of a building permit, duration of a variance, duration of a special exception and duration of a conditional use permit, provisions to verify compliance with previous approvals and permits before the issuance of a certificate of use and occupancy, provisions for obtaining a temporary building permit and provisions for the processing of violation complaints.

This Article is Recommended by the Planning Board.

Article 2 failed: Yes (236) – No (337).

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To revise certain sections throughout the Town of Pittsfield Zoning Ordinance to ensure compliance with current state and federal laws as well as to ensure greater ease of use. Changes include establishment of a table of contents; update Article 1 regarding purpose and authority to be consistent with current state law; revise new Article 5 (formerly Article 4) regarding nonconforming uses, role of building inspector/ZBA, compliance with state law and ease of use; update new Article 6 (formerly Article 5) regarding the ZBA powers; update new Article 7 (formerly Article 6) regarding Special Exceptions for clarity and ease of use; update new Article 8 (formerly Article 7) regarding variance approval process to be consistent with current state law and the relationship of a variance to other required approvals; update new Article 15 (formerly Article 14) requiring that storage containers comply with Article 5.3 of this Ordinance regarding nonconforming uses; update new Article 16 (formerly Article 15) regarding rubbish dumping by replacing references to the Board of Health with the Health Officer or Building Inspector as no such Board of Health exists; update new Article 19 (formerly Article 18) regarding telecommunication towers to include their permitted locations in the table of uses depicted in Article 3 of this Ordinance and to ensure compliance with new federal laws and/or case law requiring the Planning Board to act on such an application within 90 days; to delete the text of new Article 21 (formerly Article 20) regarding the Development Phasing and Growth Management and replace with the text “Lapsed March, 2010” as it was not renewed by Town Meeting; and, to complete various document formatting changes throughout the Ordinance to include renumbering of sections and text/font changes.

This Article is Recommended by the Planning Board.

Article 3 failed: Yes (331) – No (362)

2011 TOWN MEETING MINUTES

ARTICLE 4: Are you in favor of the adoption of Amendment No.3 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To revise, add and remove certain definitions to the Town of Pittsfield Zoning Ordinance to ensure compatibility with state law, ease of use and increased clarity with regard to specific zoning terms. Specific terms to be revised and/or added to the Town of Pittsfield Zoning Ordinance include: Buildable acre, Combined dwelling and business, Conditional use permit, Frontage, Multi-family dwelling (will replace the terms "Apartment" and "Apartment building"), Parking permit (pertaining to Storage Containers), Salvage yard (will replace the term "junk yard"), Setback, Site plan, Storage container, Subdivision, Telecommunications equipment and facilities and Two family dwelling (duplex).

Definitions to be removed from the Town of Pittsfield Zoning Ordinance to include: Apartment, Apartment building and Junk yards.

Add section 4.1 at the beginning of the "Definitions Section" that indicates that terms not defined in the Zoning Ordinance will be defined by terms in the Site Plan or Subdivision Regulations. When a term is found in more than 1 of the three documents (Zoning Ordinance, Site Plan Regulations or Subdivision Regulations) the more stringent shall apply. Terms not found in any of the three documents shall be defined by a "dictionary of common use."

This Article is Recommended by the Planning Board.

Article 4 failed: Yes (322) – No (371)

ARTICLE 5: Are you in favor of the adoption of Amendment No.4 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To move Table 3 from new Article 3 entitled Zoning Districts (formerly Article 2) to the new Article 17 entitled Parking Requirements (formerly Article 16).

To authorize the Pittsfield Planning Board to issue a Conditional Use Permit for the purpose of relaxing the number of parking spaces required in areas within the Commercial District, the Urban District and the Light Industrial Commercial District to the east of the Suncook River and south of Berry Avenue. In order to be granted the Conditional Use Permit the applicant must prove that the property is solely commercial in nature, that adequate parking can be provided on the street or on a nearby lot or there is not a need for as many parking spaces as stipulated in the ordinance, that parking agreements made between property owners must "run with the land," that when applicable the Planning Board may consider available on-street parking and that the Planning Board shall consider feedback from the Police and Fire Chief when regarding an application.

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To delete construction standards for parking lots and parking spaces within this Article and replace with the text: "The construction of all parking lots and parking spaces shall be controlled by the parking lot and parking space construction standards as described in the Pittsfield Site Plan Regulations."

This Article is Recommended by the Planning Board.

Article 5 passed: Yes (356) – No (334)

ARTICLE 6: Are you in favor of the adoption of Amendment No.5 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To repeal the text of the new Article 20 Shoreland Protection Ordinance (formerly Article 19) and replace with the following text: "All proposals for development must be in compliance with RSA 483-B, Comprehensive Shoreland Protection Act, as currently amended."

This Article is Recommended by the Planning Board.

Article 6 passed: Yes (464) – No (222)

ARTICLE 7: Are you in favor of the adoption of Amendment No.6 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To establish a Senior Housing Ordinance as a new Article 23 within the Pittsfield Zoning Ordinance. This ordinance will allow for the development of housing for people aged 55 and older as a part of a mix of housing types as long as recreational facilities and open space are included as part of the development. Permitted as part of a Senior Housing development will be detached and/or attached single family dwellings, duplexes, recreational buildings and grounds, accessory buildings, dining rooms, meeting facilities and health care facilities to provide services to residents of the development. Density shall be 1 unit per 1 acre of land but shall not exceed a maximum of 35 units in a single development proposal. Total units shall not exceed more than 1% of Pittsfield's total housing stock at the time of application. A parcel of land must be at least 10 acres in size to make a Senior Housing development application and an application cannot be made if the parcel has been part of a major subdivision within the past 5 years of the date of the application.

To make certain changes to the definition section of the Pittsfield Zoning Ordinance for the purpose of establishing the Senior Housing Ordinance including repeal of the definition "Adult Housing" and to revise the definition of "Senior Housing" to change the age threshold from 62 years of age to 55 years of age.

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To permit Senior Housing by right in the Suburban and Rural zones and to permit it by Special Exception in the Urban Zone.

This Article is Recommended by the Planning Board.

Article 7 passed: Yes (387) – No (325)

Article 8: Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town? (Submitted by Petition)
(Not Recommended by the Planning Board)

Article 8 failed: Yes (213) – No (528)

Article 9: Are you in favor of decreasing the Board of Selectmen to 3 members?
(Submitted by Petition)

Article 9 failed: Yes (281) – No (448)

Moderator Dustin then moved on to the Warrant Articles that were to be taken up at the 2011 Town Meeting, March 12, 2011.

Moderator Dustin noted that Articles 10 and 11 require secret ballot vote with two-thirds affirmative vote to pass.

Article 10: To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield's debt service payments will come from sewer user fees. (Two-thirds Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-1-0)

Selectwoman Morin moved to accept Article 10 as read, Selectman Vien seconded.

Moderator Dustin read Article 11 reiterating that this would require a ballot vote with a two-thirds majority to pass.

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Article 11: To see if the Town will vote to rescind the authorization

granted by the 2005 Town Meeting to raise and appropriate the sum of One Million Five Hundred Sixty Six Thousand Nine Hundred Ninety Four Dollars (\$1,566,994.) and to authorize the issuance of bonds or notes in that amount for the purpose of making improvements to the waste water treatment plant, more specifically for the construction of a regional septage receiving facility. (Two-thirds Ballot Vote Required)(Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Selectwoman Morin moved to accept Article 11 as read, Selectman Vien seconded.

Question ensued as to how the 50% would be handled for the users. Paul Skowron, Town Administrator, noted that would be through a bond issue. The amount required would vary according to the term and based upon other revenues, might result in there not being any increases.

Scott Brown suggested a synopsis of what is being accomplished at the WWTP and the different pump stations. Paul Skowron deferred to Ron Vien, Superintendent of WWTP who offered reasons as to why different pump stations and the buildings at the WWTP need to be replaced or repaired. This Board has raised sewer fees to today's standards.

Ted Mitchell requested information on the septage receiving facility that was in place which was utilized by other towns for a fee. Mr. Skowron explained the details of the pilot program which was evaluated and found not to be beneficial to Town's total operation. Louis Houle, Budget Committee, and John Kidder, Budget Committee, questioned what consequences would result without an affirmative vote? Mr. Skowron assured that nothing would happen as this is a "housekeeping" matter that would take the matter off the books. If not removed from the books, it would create a liability to the Town and could affect future bonds and interest rates.

Merrill Vaughan wanted to know what the revenues would be from the septage receiving facility which Mr. Skowron did not have available.

Motion and second was made to begin balloting. A card vote was passed that balloting was to begin.

Polls opened at 10:40 A.M.

Article 12: To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Five Thousand Three Hundred Ninety Eight Dollars (\$245,398) for the construction of sidewalks on Catamount Road and new signage on Catamount Road, Tilton Hill Road and Oneida Street and authorize the acceptance of the same amount from a Safe Routes to School Program grant set forth by the New Hampshire Department of Transportation. This article is contingent upon the DOT awarding the grant. The grant awards will be announced in April 2011. This is a non-lapsing article per RSA 32:7 and will not lapse until December 31, 2014

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or upon completion of the project components, whichever comes first.
(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget
Committee 12-0-0)

****Note:** Article 12 was written by NHRPC and DRA has approved the article.

Selectwoman Morin moved to accept Article 12 as read, Selectman Vien seconded.

There being no discussion, a card vote passed Article 12.

Article 13: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for the police special details, including fees collected for use of a police cruiser, will be deposited into the fund, and the revenues shall be used to compensate the police officers, to pay for any and all benefits associated with special detail payment to the police officers, and for the periodic purchase of a police cruiser. Any remaining monies in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 9-3-0)

****Note:** If Article 13 passes, the Police Department Budget can be reduced by \$15,000.00, by modifying Article 24.

Selectwoman Morin moved to accept Article 13 as read, Selectman Vien seconded.

Linda Small related that this would give the Police Department revenue control and they would not have to be accountable. It is a matter of accountability. Louis Houle agreed with Ms. Small noting that last year the revenue for this was \$59,000 and recommended a no vote.

A card vote was conducted and Article 13 fails.

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for the purchase of a fire command vehicle from the Capital Area Fire Mutual Aid Compact , and to fund this appropriation by authorizing the withdrawal of Ten Thousand Dollars (\$10,000.) from the Fire and Rescue Apparatus Capital Reserve Fund. (Reserve Fund balance is \$294,245.96 on 12-31-10) (Recommended by the Board of Selectmen 3-2-0) (Not Recommended by the Budget Committee 9-3-0)

Selectwoman Morin moved to accept Article 14 as read and Selectman Vien seconded.

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Dan Schroth noted he did not like the way this was done and requested the Town vote no on this article. John Kidder noted the vehicle is already 10 years old and it is unknown how much idle and use time the motor had on it. John "Pat" Heffernan questioned how the Fire Chief would get around if he did not have this vehicle. Louis Houle explained the condition of the "current vehicle" which was previously a cruiser and condition of both vehicles.

Fire Chief related the previous vehicle needed quite a bit of repairs and this one has \$6,000 equipment included in the purchase price. Questions were asked pertaining to the Crown Victoria, repair costs, auction sale of vehicle, and use of the Explorer that will soon be replaced at Police Department.

Selectman Vien noted that when opportunity knocks, you have to answer, and noted that when the Fire Chief's car went down they were approached regarding the purchase with a rental agreement until Town Meeting and the rental fee being applied to the purchase price. To repair the Crown Victoria would be throwing good money after bad. I am in support of this Article. It was noted that the equipment ultimately could be transferred to other vehicle for use.

Chief Johnson noted that new this type of vehicle could cost \$40-45,000.

There being no further discussion, a card vote passed Article 14.

Article 15: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$ 294,245.96 on 12-31-10) (Estimated gross tax impact \$0.12)

(Recommended by the Board of Selectmen 5-0-0)
(Not Recommended by the Budget Committee 9-3-0)

Selectwoman Morin moved to accept Article 15 as read, Selectman Vien seconded.

John Fraser related that there is already over \$294,000 in the reserve balance, why add more? Why not withdraw funds from it and have no increase in tax impact? Fire Chief noted that the next piece of equipment to be replaced is Engine 2 in 2012. My recommendation is to extend it longer and make it a 25 year rotation. Cost of a new vehicle would be \$300-\$400,000. It was noted that Town needs to prioritize but we aware of the future and prepare for that time also.

There being no further discussion, a card voted passed Article 15.

Article 16: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$136.56 on 2-1-11) (Estimated gross tax impact \$0.06) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 8-4-0)

Selectwoman Morin moved to accept Article 16 as read, Selectman Vien seconded.

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John Kidder noted that it was the understanding of the Budget Committee that the new truck that was replaced is not here yet. We can put this off until next year when the economy may be different. Hank Fitzgerald questioned whether the Police Chief or the Fire Chief do their work without the roads being done. The trucks take a beating and we need to put away funds for the trucks. Budget Committee noted truck has been ordered, paid for and is not yet on the road. We are trying to keep taxes in check. We did not cut people or benefits.

Scott Palmer: We continually give the Fire Department funds and George tries to keep his budget on an even keel. Give George what he wants. George Bachelder, Superintendent of Public Works, related that the Budget Committee worked hard to save money. I urge you to follow the Budget Committee budget.

Linda Small motioned to remove Article 16, motion was seconded.

There being no further discussion, a card vote was taken and passes that Article 16 be removed from the Warrant Articles list.

Article 17: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$135,649.57 on 12-31-10) (Estimated gross tax impact \$0.11) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Selectwoman Morin moved to accept Article 17 as read, Selectman Vien seconded.

There being no discussion, a card vote passed Article 17.

Article 18: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$115,474.35 on 12-31-10) (Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-1-0)

Selectwoman Morin moved to accept Article 18 as read, Selectman Vien seconded.

There being no discussion, a card vote passed Article 18.

Article 19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$7,849.91 on 12-31-10) (Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-0)

Selectwoman Morin moved to accept Article 19 as read. Selectman Vien seconded.

There being no discussion, a card vote passed Article 19.

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Article 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$55,797.49 on 12-31-10) Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-5-0)

Selectwoman Morin moved to accept Article 20 as read. Selectman Vien seconded.

There being no further discussion, a card vote failed to pass Article 20. (Article 20 fails.)

Article 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$22,708.81 on 12-31-10) Estimated gross tax impact \$0.04) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 7-5-0)

Selectwoman Morin moved to accept Article 21 as read. Selectman Vien seconded.

Michelle Connor: How often is this used during the course of the year and can't we share with other towns? George Bachelder explained that it is used summer and winter and since all towns need it at the same time, it cannot be shared.

There being no further discussion, a card vote passes Article 21.

Article 22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund previously established. (Reserve Fund balance is \$48,815.59 as of 12-31-10) (Estimated gross tax impact \$0.10) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 8-4-0)

Selectwoman Morin moved to accept Article 22 as read. Selectman Vien seconded.

There being no discussion, a card vote passes Article 22.

Article 23: To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Eight Hundred Ninety Seven Dollars (\$103,897.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2012 Annual Town Meeting. (Fund balance on 12-31-10 is \$494,213.64)

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(Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 11-1-0)

Selectwoman Morin moved to accept Article 23 as read. Selectman Vien seconded.

There being no discussion, a card vote passes Article 23.

Moderator Dustin noted that the polls have now been open for one hour and we will take a five minutes recess to determine the results.

(11:47 A.M.) Meeting resumed at 11:55 A.M.

Moderator Dustin advised that Article 10 and Article 11 passes.

Article 10: Yes (127) – No (14). Article 11: Yes (132) – No (9).

Articles pass by two thirds majority.

Article 24: To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Seventy Eight Thousand Eight Hundred Twenty Dollars (\$3,678,820.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant.

John Kidder moved to accept Article 24 as read, Louis Houle seconded.

Selectwoman Morin noted Board would like to make a Motion to amend Article 24 in the amount of \$3,706,442 (increase of \$27,622). Selectman Vien seconded.

Selectwoman Morin noted this includes an additional amount to the Police Department - \$14,542, Ambulance - \$9,298 and Building Department - \$3,782 to allow services to continue as they are now.

Scott Palmer: Why Public Works not included? Mr. Skowron indicated that the tax impact would not be affected and would probably remain the same or possible a few cents less. Selectman Vien noted that other departments were cut, including Public Works at George's discretion. Discussion resulted in discussing the economy as it exists, questions as to the duties, hours, and revenues generated by the Building Inspector Department, Central New Hampshire Regional Planning Commission's role, increasing cost of fuel and electricity, Ambulance Department if not able to attend emergency events and the challenge of holding true to the budget and accountability.

Linda Small related that Police Department sick time, details and patrol hours are not in line as to where they should be. Part time officers were trained and this line has been continuously cut because of looking to use overtime. Police Chief noted sick time is not controllable, details generate revenue and the part-time patrol officer line has been cut quite a bit requiring the need for overtime. Part-time patrol officers are not the most stable way to run a department.

2011 TOWN MEETING MINUTES

Questions were posed regarding the Canine Unit costs to which Chief Wharem explained the donations in place for this program.

Selectwoman Morin motioned to move to vote on added amendment to article. Selectman Vien seconded.

A card vote was taken and amendment to Article 24 fails.

Moderator Dustin re-read Article 24.

A card vote passes Article 24 as originally submitted.

Article 25: To see if the Town shall vote to adopt the property tax exemption for the legally blind effective April 1, 2011 under the provisions of RSA 72:37 as follows: the exemption from assessed value for qualified taxpayers shall be \$15,000.00. To qualify, the person must be legally blind as determined by the blind services program, bureau of vocational rehabilitation, or department of education, and must occupy the property as his/her principal place of abode.

There being no discussion, card vote on Article 25 as read passes.

Article 26: Are you in favor of revising Section 101.5 of the Housing Standard Ordinance to designate the Chief Inspector shall be the town's Building Inspector? (Submitted by Petition)

Article motioned and seconded.

Bill Elkins: This reorganization would require additional hours for the Building Inspector at a much higher costs and including benefits. Larry Konopka noted that this would be a way to economize by combining positions. John Kidder related that Chief Housing Inspector and Administrator of Housing are two different positions, both of which are conducted by the current Chief Housing Inspector. It was noted that would increase the budget and that the present Building Inspector, though qualified to do this, has a full schedule already. Accountability of position and personality were discussed.

Art Morse: I urge you to vote this down. Though it makes a lot of sense, the cost factor exists though it cannot be answered today. A committee should be formed to evaluate this and then we can make an educated decision.

There being no further discussion, a card vote on Article 26 as read failed.

Article 27: To see if the Town will vote to establish a Board of Sewer Commissioners consisting of three members, which board shall perform all the duties and possess all the powers conferred on the Sewer Commissioners by Chapter 149-1:19, and if this Article shall be adopted to elect by ballot, three commissioners, one for three years, one for two years, and one for one year. (Submitted by Petition)

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Fred Hast: I motion that we table this until we can get more information. Hank Fitzgerald seconded motion.

A card vote passes motion to table Article 27 until more information can be acquired.

Article 28: To transact any other business that may be legally brought before said meeting.

Art Morse: I motion that Moderator appoint a committee of five to discuss and advise the advantages and disadvantages of Building Inspector performing HSA inspections with findings to the Board of Selectman by September 15, 2011. The committee shall consist of one (1) member of the HSA, one (1) signee of the submitted Petition and three (3) registered voters of the Town of Pittsfield. Denise Morin seconded motion.

A card vote passes motion for appointment of committee to discuss and advise on Article 26 with findings to the Board of Selectmen by September 15, 2011.

Moderator Dustin conducted a straw vote to change fiscal year to July 1st to June 30th to match school meetings.

Selectman Vien: Thank you all for coming. Also thank you to Art Morse and Fred Okrent for filling in on the Board for the past several months. Congratulations to all who won.

Art Morse: I would like to thank the Board for appointing me. Serving with Fred Hast has been interesting though we have not always agreed on things. Also, thanks to Fred Hast for working and spending his weekends at the Town Hall while the floors are being laid and walls painted as well as to Liz for helping feed the workers.

“Thank you both.”

Cathy Corliss: Perhaps the Website Committee could proofread a little more, the Town Meeting time was incorrectly posted.

Stan Bailey: My thanks to Fred Hast as well. I wish that you would all keep my son and daughter in your prayers as they are over in Japan.

John Kidder thanked all the members of the Budget Committee for their hard work. There were a lot of different opinions. Two members of this committee will not be returning – Dan Ward and D. Menard.

Fred Hast: Thank you all for adding to the Building Trust Fund.

There being no further business, Moderator Dustin adjourned the 2011 Town Meeting. (12:58 P.M.)

Minutes submitted by Delores Fritz, Recording Secretary, and approved by Elizabeth Hast, Town Clerk.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the fiscal year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Pittsfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 16 to the financial statements, management has not disclosed a liability for other postemployment benefits in governmental activities, and accordingly has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other postemployment benefits be accrued as liabilities and expenses on the government-wide financial statements which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Pittsfield at December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 31, 2011

*Plodzik & Sanderson
Professional Association*

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2011

Assets	General Fund	Waste Water Facility	Septage Facility	Waste Water Upgrade	Safe Routes to School Capital Project	Conservation Fund	Ambulance Fund	Special Rev. Funds	Escrow Accounts	All Funds Total
Cash Accounts										
Citizens - General Fund Checking	\$ 1,298,539.50									\$ 1,298,539.50
Bank NH - General Fund Checking	258,497.06									258,497.06
Citizens - Welfare Emerg. Debit	424.79									424.79
Citizens - Ambulance Checking							\$253,720.60			253,720.60
Bank NH - Ambulance CD							263,035.65			263,035.65
NHPDIP - General Fund	60,587.32									60,587.32
NHPDIP - WWTP		\$ 289,811.82								289,811.82
NHPDIP - Sewer Upgrade				\$ 10.52						10.52
NHPDIP - Cons. Commission						\$ 6,310.38				6,310.38
NHPDIP - CC 20% LUCT						78,306.85				78,306.85
Citizens - PD Asset Forfeiture								\$ 543.22		543.22
Citizens - PB/ZBA Account								290.89		290.89
Citizens - Animal Control								2,565.36		2,565.36
Citizens - Skate Park Fund								379.81		379.81
Citizens - Secret Santa								995.37		995.37
NHPDIP - War Memorial								1,492.87		1,492.87
NHPDIP - Bridge Repair								3,215.24		3,215.24
Citizens - Catamount Rd Escrow									\$ 603.00	603.00
Citizens - Governors Rd Escrow									639.78	639.78
Citizens - Laconia Rd Escrow									211.59	211.59
Citizens - Thompson Rd Escrow									4,089.72	4,089.72
Citizens - Shaw Rd Escrow									4,075.00	4,075.00
Total Cash Accounts	<u>1,618,048.67</u>	<u>289,811.82</u>	<u>-</u>	<u>10.52</u>	<u>-</u>	<u>84,617.23</u>	<u>516,756.25</u>	<u>9,482.76</u>	<u>9,619.09</u>	<u>2,528,346.34</u>
Accounts Receivable										
Property Taxes	982,334.85									982,334.85
Yield Taxes	2,480.76									2,480.76
Allow. for Uncoll. Receivables	(100,000.00)									(100,000.00)
Elderly Liens	98,572.19									98,572.19
Allowance for Elderly Liens	(98,572.19)									(98,572.19)
Tax Liens Receivable	613,801.93									613,801.93
Sewer User Charges		186,403.65								186,403.65
Ambulance Service Billings							28,821.82			28,821.82
Police Detail receivables	30,905.00									30,905.00
Library	2,347.46									2,347.46
Septage Haulers			\$ 3,651.84							3,651.84
Other Misc. A/R & Bad Checks	3,658.00									3,658.00
Total Accounts Receivable	<u>1,535,528.00</u>	<u>186,403.65</u>	<u>3,651.84</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28,821.82</u>	<u>-</u>	<u>-</u>	<u>1,754,405.31</u>
Due from Other Funds & Govts.										
Due from State of NH	37,186.72				\$ 245,398.00					282,584.72
Due from Capital Reserves	2,500.00									2,500.00
Due from Trust Funds	9,030.91									9,030.91
Due from General Fund		227,945.81	205,407.02							433,352.83
Due from Ambulance Fund	19,638.00									19,638.00
Due from Sewer Upgrade	124,920.88	292,350.00								417,270.88
Total Due from Other Funds & Govts.	<u>193,276.51</u>	<u>520,295.81</u>	<u>205,407.02</u>	<u>-</u>	<u>245,398.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,164,377.34</u>
Other Current Assets										
Prepaid Expenses	40,449.55									40,449.55
Total Assets	<u>\$ 3,387,302.73</u>	<u>\$ 996,511.28</u>	<u>\$ 209,058.86</u>	<u>\$ 10.52</u>	<u>\$ 245,398.00</u>	<u>\$ 84,617.23</u>	<u>\$ 545,578.07</u>	<u>\$ 9,482.76</u>	<u>\$ 9,619.09</u>	<u>\$ 5,487,578.54</u>
Liabilities & Fund Balance										
Current Liabilities										
Accounts Payable	\$ 54,261.54									\$ 54,261.54
Payroll Deduction Payables	3,372.28									3,372.28
Total Current Liabilities	<u>57,633.82</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>57,633.82</u>
Due to Other Funds & Govts.										
Due to General Fund				\$ 124,920.88			\$ 19,638.00			144,558.88
Due to State of NH	235.00									235.00
Due to WWTP	227,945.81			292,350.00						520,295.81
Due to Septage Facility	205,407.02									205,407.02
Due to School District	1,893,960.00									1,893,960.00
Total Due to Other Funds & Govts.	<u>2,327,547.83</u>	<u>-</u>	<u>-</u>	<u>417,270.88</u>	<u>-</u>	<u>-</u>	<u>19,638.00</u>	<u>-</u>	<u>-</u>	<u>2,764,456.71</u>
Deferred Revenue - Oak St Lots	875.00									875.00
Total Liabilities	<u>2,386,056.65</u>	<u>-</u>	<u>-</u>	<u>417,270.88</u>	<u>-</u>	<u>-</u>	<u>19,638.00</u>	<u>-</u>	<u>-</u>	<u>2,822,965.53</u>
Fund Balance										
Assigned Fund Balance (Encumbrances)										
Pittsfield Aqueduct purchase	5,195.46									5,195.46
Highway Block Grant	129,634.11									129,634.11
Dept. Contracts/Obligations	50,021.00			9,522.49						59,543.49
Total Assigned Fund Balance	<u>184,850.57</u>	<u>-</u>	<u>-</u>	<u>9,522.49</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>194,373.06</u>
Unassigned Fund Balance	816,395.51									816,395.51
Committed Fund Balance		\$ 996,511.28	\$ 209,058.86	(426,782.85)	\$ 245,398.00	\$ 84,617.23	525,940.07	\$ 9,482.76	\$ 9,619.09	1,653,844.44
Total Fund Balance	<u>1,001,246.08</u>	<u>996,511.28</u>	<u>209,058.86</u>	<u>(417,260.36)</u>	<u>245,398.00</u>	<u>84,617.23</u>	<u>525,940.07</u>	<u>9,482.76</u>	<u>9,619.09</u>	<u>2,470,239.95</u>
Total Liabilities and Fund Balance	<u>\$ 3,387,302.73</u>	<u>\$ 996,511.28</u>	<u>\$ 209,058.86</u>	<u>\$ 10.52</u>	<u>\$ 245,398.00</u>	<u>\$ 84,617.23</u>	<u>\$ 545,578.07</u>	<u>\$ 9,482.76</u>	<u>\$ 9,619.09</u>	<u>\$ 5,487,578.54</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budgeted	Adjustments	2011 Adj. Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
Executive	\$ 112,841.00		\$ 112,841.00	\$ 111,375.61		\$ 1,465.39
Elections, Registrations, & Vital Stats	73,930.00		73,930.00	73,225.63	\$ 5,148.78	(4,444.41)
Financial Administration	125,086.00		125,086.00	119,970.57	5,148.78	(33.35)
Revaluation of Property	41,900.00		41,900.00	10,479.00	25,000.00	6,421.00
Legal	23,000.00		23,000.00	16,370.46		6,629.54
Personnel Administration	154,133.00		154,133.00	140,984.82		13,148.18
Planning & Zoning	5,100.00		5,100.00	4,465.25		634.75
General Government Buildings	62,151.00		62,151.00	64,107.52		(1,956.52)
Cemeteries	300.00		300.00	216.00		84.00
Insurance	53,000.00		53,000.00	48,562.95		4,437.05
Advertising & Regional Association	7,225.00		7,225.00	7,236.58		(11.58)
Police Department	810,876.00	14,999.00	825,875.00	835,505.35		(9,630.35)
Police Department Grants & Special Details	24,000.00	(14,999.00)	9,001.00	52,517.05		(43,516.05)
Ambulance Service & Fire Department	573,998.00	10,000.00	583,998.00	574,489.94		9,508.06
Building Inspection	25,000.00		25,000.00	22,162.88		2,837.12
Housing Standards	9,650.00		9,650.00	9,285.46		364.54
Emergency Management & Forest Fire	1,750.00		1,750.00	474.72		1,275.28
Highways Administration	183,954.00		183,954.00	185,002.30		(1,048.30)
Highways, Streets, & Bridges	575,977.00	(29,554.00)	546,423.00	441,240.40	92,186.04	12,996.56
Street Lighting	19,060.00		19,060.00	20,420.19		(1,360.19)
Solid Waste Disposal	157,337.00		157,337.00	156,334.60		1,002.40
Pittsfield Aqueduct Hydrants & Dam Fees	133,825.00	19,554.00	153,379.00	147,926.47		5,452.53
Animal Control	9,013.00		9,013.00	7,211.03		1,801.97
Welfare Administration	21,659.00		21,659.00	17,060.10		4,598.90
Welfare Direct Assistance	76,400.00		76,400.00	75,532.52		867.48
Intergovernmental Welfare Payments	3,931.00		3,931.00	3,931.00		-
Parks & Recreation	24,591.00		24,591.00	23,433.89		1,157.11
Library	65,867.00		65,867.00	65,867.00		-
Patriotic Purposes	4,250.00		4,250.00	4,119.07		130.93
Conservation Commission	650.00		650.00	724.40		(74.40)
Economic Development	10,000.00		10,000.00	8,648.56	544.71	806.73
TAN Interest	15,000.00		15,000.00	16,060.00		(1,060.00)
Capital Outlay						
Machinery, Vehicles, & Equipment	50,530.00		50,530.00	44,717.00	5,550.35	262.65
Capital Reserve Additions	88,000.00		88,000.00	88,000.00		-
Expendable Trust Additions	25,000.00		25,000.00	25,000.00		-
Total Budgeted General Fund	<u>\$ 3,568,984.00</u>	<u>\$ -</u>	<u>\$ 3,568,984.00</u>	<u>\$ 3,422,658.32</u>	<u>\$ 133,578.66</u>	<u>\$ 12,747.02</u>
Previous Years' Encumbrances				194,182.76	51,271.91	
Unbudg Exp/Rev offset - School Energy Grant				29,157.88		
Unbudg Exp/Rev offset - Forestry Truck Grant				118,258.47		
Unbudg Exp/Rev offset - Library Grant				7,844.00		
Unbudg Exp/Rev offset - Expendable Trust Funds				11,108.81		
Unbudg Exp/Rev offset - Escrow Funds				875.60		
Unbudg Exp/Rev offset - Bldg Repairs Exp Trust Fund				9,521.36		
Unbudg Exp/Rev offset - Econ Development				3,683.40		
Paid to School District				5,008,960.00		
Paid to County				684,400.00		
Total General Fund	<u>\$ 3,568,984.00</u>	<u>\$ -</u>	<u>\$ 3,568,984.00</u>	<u>\$ 9,490,650.60</u>	<u>\$ 184,850.57</u>	
Waste Water Treatment Plant	<u>\$ 336,733.00</u>	<u>\$ -</u>	<u>\$ 336,733.00</u>	<u>\$ 286,724.26</u>	<u>\$ -</u>	<u>\$ 50,008.74</u>
WW Cap Project - So Main St Pump Station	<u>\$ 288,324.00</u>	<u>\$ -</u>	<u>\$ 288,324.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 288,324.00</u>
Cap Project - Safe Routes To School Grant	<u>\$ 245,398.00</u>	<u>\$ -</u>	<u>\$ 245,398.00</u>	<u>\$ -</u>	<u>\$ 245,398.00</u>	<u>\$ -</u>
Total	<u>\$ 4,439,439.00</u>	<u>\$ -</u>	<u>\$ 4,439,439.00</u>	<u>\$ 9,777,374.86</u>	<u>\$ 430,248.57</u>	

**COMPARATIVE STATEMENT
OF ESTIMATED & ACTUAL REVENUES
FOR THE YEAR ENDED DECEMBER 31, 2011**

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund			
Property Taxes Committed	\$ 2,281,483.00	\$ 2,281,483.00	\$ -
Yield Taxes	2,576.00	2,576.55	0.55
Excavation Taxes	66.00	66.04	0.04
Payment in Lieu of Taxes	9,300.00	9,526.19	226.19
Interest & Penalties on Taxes	150,000.00	166,959.17	16,959.17
Overlay		(177,490.73)	(177,490.73)
Motor Vehicle Permit Fees	430,000.00	451,621.24	21,621.24
Building Permit Fees	10,000.00	11,623.70	1,623.70
Housing Standards Agency Fees	9,400.00	8,381.87	(1,018.13)
Other Licenses & Permits	9,075.00	11,921.50	2,846.50
From Federal Government		3,028.84	3,028.84
State of NH - Meals & Rooms Tax Dist.	183,396.00	183,396.38	0.38
State of NH - Highway Block Grant	119,098.00	121,078.62	1,980.62
State of NH - Police Grants	9,000.00	6,953.90	(2,046.10)
State of New Hampshire - Other		157,404.88	157,404.88
Income From Departments	50,500.00	99,785.30	49,285.30
Sale of Town Property	13,800.00	14,212.72	412.72
Rent of Town Property	1,000.00	700.00	(300.00)
Interest on Deposits		(4,530.61)	(4,530.61)
Other Miscellaneous Revenues		5,867.95	5,867.95
Bad Checks	200.00	265.00	65.00
Operating Transfers In - Ambulance Fund	103,897.00	103,897.00	-
Operating Transfers In - Capital Reserves	10,000.00	10,000.00	-
Operating Transfers In - Escrow Funds		875.60	875.60
Operating Transfers In - Trust Funds		20,883.09	20,883.09
Total General Fund	<u>\$ 3,392,791.00</u>	<u>\$ 3,490,487.20</u>	<u>\$ 97,696.20</u>
Waste Water Treatment Plant			
Operating Fund	<u>\$ 336,733.00</u>	<u>\$ 327,133.08</u>	<u>\$ (9,599.92)</u>
Total Waste Water Treatment Plant	<u>\$ 336,733.00</u>	<u>\$ 327,133.08</u>	<u>\$ (9,599.92)</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
GENERAL FUND						
EXECUTIVE OFFICE						
Board of Selectmen	\$ 5,200.00		\$ 5,200.00	\$ 5,200.00		\$ -
Town Administrator	74,241.00		74,241.00	74,240.92		0.08
Board Secretary	7,613.00		7,613.00	5,470.61		2,142.39
Office Assistant	7,000.00		7,000.00	3,922.30		3,077.70
Health Insurance	13,284.00		13,284.00	13,283.40		0.60
Life Insurance	27.00		27.00	27.00		-
Retirement	3,826.00		3,826.00	3,807.17		18.83
Training	100.00		100.00	164.00		(64.00)
Contract Services			-	3,127.50		(3,127.50)
Dues & Subscriptions	1,250.00		1,250.00	1,932.71		(682.71)
Conferences	100.00		100.00	-		100.00
Moderator's Salary	200.00		200.00	200.00		-
	<u>112,841.00</u>	<u>-</u>	<u>112,841.00</u>	<u>111,375.61</u>	<u>-</u>	<u>1,465.39</u>
ELECTIONS & REGISTRATIONS						
Office Assistant	31,992.00		31,992.00	31,776.05		215.95
Town Clerk	21,913.00		21,913.00	21,913.23	\$ 5,148.78	(5,149.01)
Overtime			-	145.28		(145.28)
Health Insurance	7,892.00		7,892.00	7,891.19		0.81
Life Insurance	27.00		27.00	27.00		-
Retirement	2,931.00		2,931.00	2,920.38		10.62
Records Preservation	2,500.00		2,500.00	2,558.40		(58.40)
Dues & Subscriptions	100.00		100.00	140.00		(40.00)
Conferences	700.00		700.00	136.30		563.70
State License Fees Collected	3,600.00		3,600.00	3,343.00		257.00
Supervisors of the Checklist	525.00		525.00	525.00		-
Ballot Clerks	300.00		300.00	125.00		175.00
Election Day Meals	250.00		250.00	200.00		50.00
Election Ballots & Supplies	1,200.00		1,200.00	1,524.80		(324.80)
	<u>73,930.00</u>	<u>-</u>	<u>73,930.00</u>	<u>73,225.63</u>	<u>5,148.78</u>	<u>(4,444.41)</u>
FINANCIAL ADMINISTRATION						
Administrative Assistant	46,000.00		46,000.00	45,999.76		0.24
Health Insurance	17,933.00		17,933.00	17,933.29		(0.29)
Life Insurance	27.00		27.00	27.00		-
Retirement	4,214.00		4,214.00	4,211.83		2.17
Town Report	2,500.00		2,500.00	2,280.00		220.00
Dues & Subscriptions	100.00		100.00	135.00		(35.00)
Auditing Services	23,000.00		23,000.00	19,764.50		3,235.50
Tax Collector	21,913.00		21,913.00	21,912.89	5,148.78	(5,148.67)
Health Insurance	1,250.00		1,250.00	1,249.82		0.18
Dues & Subscriptions	100.00		100.00	20.00		80.00
Registry of Deeds Recording Fees	1,500.00		1,500.00	950.48		549.52
Lien Title Search	2,500.00		2,500.00	1,737.00		763.00
Conferences	300.00		300.00	300.00		300.00
Town Treasurer	2,142.00		2,142.00	2,142.00		-
Trustee of Trust Funds Treasurer	1,607.00		1,607.00	1,607.00		-
	<u>125,086.00</u>	<u>-</u>	<u>125,086.00</u>	<u>119,970.57</u>	<u>5,148.78</u>	<u>(33.35)</u>
REVALUATION OF PROPERTY						
Reappraisal of Property	40,000.00		40,000.00	8,579.00	25,000.00	6,421.00
Tax Map Maintenance	1,900.00		1,900.00	1,900.00		-
	<u>41,900.00</u>	<u>-</u>	<u>41,900.00</u>	<u>10,479.00</u>	<u>25,000.00</u>	<u>6,421.00</u>
LEGAL EXPENSE						
Legal Services	23,000.00		23,000.00	16,370.46	-	6,629.54
PERSONNEL ADMINISTRATION						
Retiree Medicomp	2,110.00		2,110.00	2,156.40		(46.40)
FICA	61,486.00		61,486.00	59,058.10		2,427.90
Medicare	20,992.00		20,992.00	20,497.18		494.82
Unemployment Compensation	4,878.00		4,878.00	4,878.00		-

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
Workers Compensation	39,669.00		39,669.00	37,168.77		2,500.23
Health Reimbursement Account	24,748.00		24,748.00	17,136.37		7,611.63
Drug & Alcohol Testing	250.00		250.00	90.00		160.00
	<u>154,133.00</u>	-	<u>154,133.00</u>	<u>140,984.82</u>	-	<u>13,148.18</u>
PLANNING & ZONING						
Board Secretary	4,600.00		4,600.00	4,285.25		314.75
Training	150.00		150.00	180.00		(30.00)
Legal Notices	350.00		350.00			350.00
	<u>5,100.00</u>	-	<u>5,100.00</u>	<u>4,465.25</u>	-	<u>634.75</u>
GENERAL GOVERNMENT BUILDINGS						
Custodian	3,000.00		3,000.00	2,093.76		906.24
Electronic Communications	4,800.00		4,800.00	4,046.57		753.43
Computer Maintenance Services	5,350.00		5,350.00	5,395.95		(45.95)
Software Support Services	12,884.00		12,884.00	8,653.48		4,230.52
Contract Services	200.00		200.00			200.00
Fire Alarm/Extinguishers Maintenance			-	396.00		(396.00)
Electricity	6,406.00		6,406.00	7,553.01		(1,147.01)
Heating Fuel	5,000.00		5,000.00	6,544.01		(1,544.01)
Water Charges	330.00		330.00	663.64		(333.64)
Trash Removal	780.00		780.00	1,059.77		(279.77)
Repairs & Maintenance	500.00		500.00	534.36		(34.36)
Furnace Repairs	600.00		600.00	486.36		113.64
Copier Lease & Maintenance	3,100.00		3,100.00	3,072.00		28.00
Postage Machine Lease & Maintenance	2,900.00		2,900.00	3,059.11		(159.11)
Advertising	3,000.00		3,000.00	4,098.46		(1,098.46)
Printing	2,000.00		2,000.00	3,177.15		(1,177.15)
Supplies	500.00		500.00	1,093.64		(593.64)
Office Supplies	5,000.00		5,000.00	4,815.86		184.14
Postage	4,100.00		4,100.00	6,095.99		(1,995.99)
Office Equipment	1,000.00		1,000.00	1,000.40		(0.40)
Library Repairs & Maintenance	500.00		500.00	268.00		232.00
Town Clock	1.00		1.00			1.00
Safety Committee Improvements	200.00		200.00			200.00
	<u>62,151.00</u>	-	<u>62,151.00</u>	<u>64,107.52</u>	-	<u>(1,956.52)</u>
CEMETERIES						
Repairs & Maintenance	300.00		300.00	216.00		84.00
INSURANCE						
Insurance Coverage	53,000.00		53,000.00	48,562.95		4,437.05
ADVERTISING & REGIONAL ASSOCIATION						
NHMA Dues	2,654.00		2,654.00	2,658.58		(4.58)
Central NH Regional Plan Commission Dues	4,571.00		4,571.00	4,578.00		(7.00)
	<u>7,225.00</u>	-	<u>7,225.00</u>	<u>7,236.58</u>	-	<u>(11.58)</u>
POLICE DEPARTMENT						
Police Chief	69,000.00		69,000.00	68,999.88		0.12
Administrative Assistant	30,992.00		30,992.00	30,992.00		-
Secretary	3,150.00		3,150.00	3,158.80		(8.80)
Custodian	3,000.00		3,000.00	2,493.75		506.25
Health Insurance	155,664.00		155,664.00	146,297.77		9,366.23
Life Insurance	243.00		243.00	243.00		-
Retirement	70,287.00		70,287.00	88,432.73		(18,145.73)
Tuition Maintenance	500.00		500.00			500.00
Uniforms	3,000.00		3,000.00	1,112.61		1,887.39
Bulletproof Vests	600.00		600.00			600.00
Electronic Communications	5,250.00		5,250.00	4,523.01		726.99
Health Maintenance	800.00		800.00	200.00		600.00
Computer Maintenance Services	5,600.00		5,600.00	670.95		4,929.05
Software Support Services	6,695.00		6,695.00	5,195.00		1,500.00
Contract Services	27,324.00		27,324.00	27,456.00		(132.00)
Fire Alarm/Extinguishers Maintenance			-	370.00		(370.00)
Hiring Expenses	500.00		500.00			500.00
Electricity	6,180.00		6,180.00	5,799.92		380.08

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
Heating Fuel	5,500.00		5,500.00	5,778.29		(278.29)
Water Charges	1,320.00		1,320.00	1,313.00		7.00
Trash Removal	800.00		800.00	1,062.21		(262.21)
Station Repairs & Maintenance	500.00		500.00	368.18		131.82
Radio & Radar Maintenance	1,000.00		1,000.00	1,292.01		(292.01)
Copier Lease & Maintenance	1,392.00		1,392.00	1,116.00		276.00
Dues & Subscriptions	3,000.00		3,000.00	2,964.00		36.00
Office Supplies	2,000.00		2,000.00	2,401.67		(401.67)
Postage	500.00		500.00	650.00		(150.00)
Gasoline	17,000.00		17,000.00	24,502.83		(7,502.83)
Security	1.00		1.00			1.00
Cruiser Maintenance	6,500.00		6,500.00	9,608.38		(3,108.38)
Department Supplies	3,000.00		3,000.00	665.22		2,334.78
New Equipment	100.00		100.00			100.00
Sergeant	57,160.00		57,160.00	57,632.50		(472.50)
Sergeant	57,160.00		57,160.00	56,984.50		175.50
Patrolman	43,785.00		43,785.00	43,764.25		20.75
Patrolman	43,785.00		43,785.00	40,041.62		3,743.38
Patrolman	43,285.00		43,285.00	43,461.72		(176.72)
Patrolman	43,285.00		43,285.00	43,732.26		(447.26)
Patrolman	40,560.00		40,560.00	40,735.50		(175.50)
Part-Time Officers	17,500.00		17,500.00	21,741.68		(4,241.68)
Part-Time Officers - Balloon Rally	1,500.00		1,500.00	894.20		605.80
Overtime	17,958.00	14,999.00	32,957.00	38,408.35		(5,451.35)
Overtime - Balloon Rally	1,500.00		1,500.00	1,541.56		(41.56)
Prosecutor	10,000.00		10,000.00	8,300.00		1,700.00
D.A.R.E.			-			-
Training	2,000.00		2,000.00	600.00		1,400.00
SUBTOTAL POLICE	810,876.00	14,999.00	825,875.00	835,505.35	-	(9,630.35)
Special Details	15,000.00	(14,999.00)	1.00	46,479.22		(46,478.22)
Grant Detail - DWI	3,000.00		3,000.00	1,927.46		1,072.54
Grant Detail - Speed	3,000.00		3,000.00	1,709.55		1,290.45
Grant Detail - DUI Checkpoint	3,000.00		3,000.00	1,355.10		1,644.90
Grant Detail - Operation Safe Commute			-	556.05		(556.05)
Grant Detail - DWI Hunter Patrols			-	489.67		(489.67)
POLICE GRANTS & DETAIL	24,000.00	(14,999.00)	9,001.00	52,517.05	-	(43,516.05)
TOTAL POLICE DEPARTMENT	834,876.00	-	834,876.00	888,022.40	-	(53,146.40)
AMBULANCE SERVICE						
EMT Asst Ambulance Director	49,423.00		49,423.00	49,174.08		248.92
EMT Intermediate	41,436.00		41,436.00	38,213.83		3,222.17
EMT Intermediate	37,442.00		37,442.00	37,387.52		54.48
EMT Paramedic	37,440.00		37,440.00	37,152.00		288.00
EMT Paramedic	38,439.00		38,439.00	37,931.74		507.26
EMT Basic	29,453.00		29,453.00	29,405.60		47.40
Part-Time/On-Call/Per-Diem	34,000.00		34,000.00	35,713.55		(1,713.55)
Overtime	24,458.00		24,458.00	29,826.64		(5,368.64)
Health Insurance	62,277.00	10,000.00	72,277.00	71,575.95		701.05
Life Insurance	162.00		162.00	162.00		-
Retirement	23,642.00		23,642.00	23,768.53		(126.53)
Uniforms	1,400.00		1,400.00	311.98		1,088.02
Protective Gear	800.00		800.00			800.00
Collection Costs	7,000.00		7,000.00	7,498.00		(498.00)
Paramedic Intercepts	7,000.00		7,000.00	2,112.13		4,887.87
Computer Maintenance Services			-	269.94		(269.94)
Software Support Services	400.00		400.00	400.00		-
Vehicle Repairs & Maintenance	3,300.00		3,300.00	4,377.05		(1,077.05)
New Equipment	2,000.00		2,000.00	232.98		1,767.02
	400,072.00	10,000.00	410,072.00	405,513.52	-	4,558.48
AMBULANCE/FIRE SHARED						
Secretary	10,000.00		10,000.00	9,999.64		0.36
EMS Training	3,500.00		3,500.00	2,200.95		1,299.05
Electronic Communications	3,000.00		3,000.00	2,200.39		799.61

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
Contract Services	23,250.00		23,250.00	25,126.52		(1,876.52)
Electricity	6,996.00		6,996.00	7,060.04		(64.04)
Heating Fuel	5,000.00		5,000.00	5,074.04		(74.04)
Trash Removal	800.00		800.00	972.33		(172.33)
Station Repairs & Maintenance	300.00		300.00	550.60		(250.60)
Copier Lease & Maintenance	395.00		395.00			395.00
Storage Container Rent			-	926.00		(926.00)
Office Supplies	1,600.00		1,600.00	915.45		684.55
Diesel Fuel	6,500.00		6,500.00	9,887.16		(3,387.16)
Medical Supplies & o2	4,500.00		4,500.00	2,177.47		2,322.53
	<u>65,841.00</u>	<u>-</u>	<u>65,841.00</u>	<u>67,090.59</u>	<u>-</u>	<u>(1,249.59)</u>
FIRE DEPARTMENT						
Fire Chief	57,990.00		57,990.00	57,989.88		0.12
Officer's Compensation	15,000.00		15,000.00	5,917.35		9,082.65
Officer's Training			-	3,697.10		(3,697.10)
Officer's Inspections			-	1,086.50		(1,086.50)
Officer's Administrative			-	3,088.35		(3,088.35)
Officer's Vehicle/Equipment Maintenance			-	728.59		(728.59)
Life Insurance	27.00		27.00	27.00		-
Computer Maintenance Services	450.00		450.00			450.00
Software Support Services	625.00		625.00			625.00
Gasoline	1,300.00		1,300.00	2,055.29		(755.29)
Department Supplies	500.00		500.00	635.86		(135.86)
New Equipment	500.00		500.00	480.87		19.13
Firefighter Compensation	11,000.00		11,000.00	8,239.46		2,760.54
Firefighter Training			-	3,211.84		(3,211.84)
Firefighter Vehicle/Equipment Maintenance			-	95.63		(95.63)
Firefighter Clothing	3,000.00		3,000.00	1,809.60		1,190.40
Dues & Subscriptions	1,329.00		1,329.00	1,623.50		(294.50)
Fire Prevention			-			-
Training	3,890.00		3,890.00	1,520.95		2,369.05
Contract Services	2,940.00		2,940.00	1,035.00		1,905.00
Fire Alarm Maintenance	500.00		500.00	369.21		130.79
SCBA Maintenance	1,500.00		1,500.00	1,628.36		(128.36)
Radio Repair	1,300.00		1,300.00	1,078.81		221.19
Tools/Small Engine Repairs & Maintenance	734.00		734.00	565.13		168.87
Dry Hydrant Maintenance			-			-
Apparatus Repairs & Maintenance	5,500.00		5,500.00	5,001.55		498.45
	<u>108,085.00</u>	<u>-</u>	<u>108,085.00</u>	<u>101,885.83</u>	<u>-</u>	<u>6,199.17</u>
TOTAL AMBULANCE & FIRE	573,998.00	10,000.00	583,998.00	574,489.94	-	9,508.06
BUILDING INSPECTION						
Building Inspector	23,050.00		23,050.00	20,782.69		2,267.31
Training	200.00		200.00	170.00		30.00
Contract Services			-	625.00		(625.00)
Dues & Subscriptions	150.00		150.00	224.00		(74.00)
Gasoline	400.00		400.00			400.00
Code Books	200.00		200.00			200.00
Vehicle Repairs & Maintenance	500.00		500.00	323.99		176.01
Code Violation Enforcement	500.00		500.00	37.20		462.80
	<u>25,000.00</u>	<u>-</u>	<u>25,000.00</u>	<u>22,162.88</u>	<u>-</u>	<u>2,837.12</u>
HOUSING STANDARDS						
Housing Standards Inspector	9,400.00		9,400.00	9,002.40		397.60
Training	250.00		250.00	233.06		16.94
Dues & Subscriptions			-	50.00		(50.00)
	<u>9,650.00</u>	<u>-</u>	<u>9,650.00</u>	<u>9,285.46</u>	<u>-</u>	<u>364.54</u>
EMERGENCY MANAGEMENT						
Emergency Supply Procurement	500.00		500.00			500.00
Forest Fire Suppression	750.00		750.00	194.72		555.28
Forest Fire Training	500.00		500.00	280.00		220.00
	<u>1,750.00</u>	<u>-</u>	<u>1,750.00</u>	<u>474.72</u>	<u>-</u>	<u>1,275.28</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
HIGHWAYS & STREETS						
Administration						
Supt. of Public Works	59,000.00		59,000.00	58,999.92		0.08
Health Insurance	85,015.00		85,015.00	85,017.34		(2.34)
Life Insurance	135.00		135.00	135.00		-
Retirement	21,390.00		21,390.00	20,686.91		703.09
Employee Safety Training	500.00		500.00			500.00
Uniforms	3,244.00		3,244.00	4,264.42		(1,020.42)
Electronic Communications	1,400.00		1,400.00	1,135.54		264.46
Fire Alarm/Extinguishers Maintenance			-	480.00		(480.00)
Electricity	2,060.00		2,060.00	2,554.79		(494.79)
Heating Fuel	9,000.00		9,000.00	9,417.03		(417.03)
Water Charges	385.00		385.00	532.62		(147.62)
Trash Removal	800.00		800.00	1,256.32		(456.32)
Building Repairs & Maintenance	1,000.00		1,000.00	522.41		477.59
Dues & Subscriptions	25.00		25.00			25.00
Subtotal Administration	<u>183,954.00</u>	<u>-</u>	<u>183,954.00</u>	<u>185,002.30</u>	<u>-</u>	<u>(1,048.30)</u>
Highways, Streets, & Bridges						
Highway Block Grant	124,406.00		124,406.00	32,219.96	92,186.04	-
Paving & Reconstruction	77,127.00	(29,554.00)	47,573.00	27,127.00		20,446.00
Asphalt Road Sealing	10,000.00		10,000.00	11,100.00		(1,100.00)
Asst. Supt. Public Works	45,846.00		45,846.00	45,935.20		(89.20)
Heavy Equipment Operator	38,856.00		38,856.00	38,402.00		454.00
Light Equipment Operator	37,192.00		37,192.00	37,392.10		(200.10)
Equipment Operator/Laborer	32,616.00		32,616.00	31,699.60		916.40
Part-Time Labor			-	191.40		(191.40)
Overtime	20,000.00		20,000.00	13,693.15		6,306.85
Stipend for Vehicle Use	3,900.00		3,900.00	3,466.21		433.79
Outside Services	2,000.00		2,000.00	1,387.50		612.50
Line Striping	10,000.00		10,000.00	11,494.81		(1,494.81)
Emergency Lanes	750.00		750.00			750.00
Gasoline	1,000.00		1,000.00	1,910.27		(910.27)
Diesel Fuel	25,000.00		25,000.00	25,031.28		(31.28)
Kerosene/Lubricants	2,000.00		2,000.00	4,065.95		(2,065.95)
11 International 4400			-	487.16		(487.16)
99 Sterling L7501	1,500.00		1,500.00	1,317.53		182.47
06 International 7400	1,500.00		1,500.00	2,124.94		(624.94)
08 International 7400	1,500.00		1,500.00	1,026.16		473.84
Loader	1,000.00		1,000.00	906.58		93.42
Grader	1,500.00		1,500.00	756.02		743.98
Backhoe	1,500.00		1,500.00	4,521.19		(3,021.19)
Sidewalk Plow	500.00		500.00	99.59		400.41
Roadside Mower	1,500.00		1,500.00	131.26		1,368.74
Sanders	1,500.00		1,500.00	6,274.50		(4,774.50)
Snow Plows	7,000.00		7,000.00	8,012.87		(1,012.87)
Chipper	500.00		500.00			500.00
Power Saws	500.00		500.00	255.81		244.19
York Rake	1.00		1.00			1.00
Fleet Parts & Supplies	2,500.00		2,500.00	2,599.57		(99.57)
Department Supplies	4,000.00		4,000.00	4,167.79		(167.79)
Sand & Gravel	36,000.00		36,000.00	35,198.03		801.97
Cold/Hot Top	4,000.00		4,000.00	2,501.15		1,498.85
Culverts	1,300.00		1,300.00			1,300.00
Street/Traffic Control Signs	1,000.00		1,000.00	624.49		375.51
Magnesium Chloride	16,000.00		16,000.00	16,764.80		(764.80)
Storm Sewer Maintenance	2,000.00		2,000.00	1,809.50		190.50
Sidewalk Maintenance			-			-
Snow Removal	9,000.00		9,000.00	17,752.50		(8,752.50)
Salt	48,983.00		48,983.00	48,792.53		190.47
Care of Trees	500.00		500.00			500.00
Subtotal Highways, Streets, & Bridges	<u>575,977.00</u>	<u>(29,554.00)</u>	<u>546,423.00</u>	<u>441,240.40</u>	<u>92,186.04</u>	<u>12,996.56</u>
Street Lighting Electricity	<u>19,060.00</u>		<u>19,060.00</u>	<u>20,420.19</u>		<u>(1,360.19)</u>
TOTAL HIGHWAYS & STREETS	<u>778,991.00</u>	<u>(29,554.00)</u>	<u>749,437.00</u>	<u>646,662.89</u>	<u>92,186.04</u>	<u>10,588.07</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
SOLID WASTE DISPOSAL						
Solid Waste Disposal - BCEP	157,337.00		157,337.00	156,334.60		1,002.40
HYDRANT & DAM FEES						
Pittsfield Aqueduct Hydrants	133,425.00	19,554.00	152,979.00	147,526.47		5,452.53
Dam Registration Fees	400.00		400.00	400.00		-
	<u>133,825.00</u>	<u>19,554.00</u>	<u>153,379.00</u>	<u>147,926.47</u>	-	5,452.53
ANIMAL CONTROL						
Animal Control Officer	7,763.00		7,763.00	6,033.40		1,729.60
Training	200.00		200.00			200.00
Cruiser Maintenance	500.00		500.00			500.00
Department Supplies	150.00		150.00	208.93		(58.93)
NH Humane Society	400.00		400.00	968.70		(568.70)
	<u>9,013.00</u>	-	<u>9,013.00</u>	<u>7,211.03</u>	-	1,801.97
WELFARE DEPARTMENT						
Administration						
Welfare Director	21,008.00		21,008.00	16,978.10		4,029.90
Welfare Assistant	500.00		500.00			500.00
Training	150.00		150.00	52.00		98.00
Dues & Subscriptions			-	30.00		(30.00)
Mileage	1.00		1.00			1.00
Subtotal Administration	<u>21,659.00</u>	-	<u>21,659.00</u>	<u>17,060.10</u>	-	4,598.90
DIRECT ASSISTANCE						
Rental Assistance	60,000.00		60,000.00	58,952.94		1,047.06
Electricity Assistance	7,400.00		7,400.00	7,726.70		(326.70)
Fuel Assistance	5,000.00		5,000.00	4,164.98		835.02
Medical Assistance	1,500.00		1,500.00	983.84		516.16
Other Assistance	2,500.00		2,500.00	3,704.06		(1,204.06)
Subtotal Direct Assistance	<u>76,400.00</u>	-	<u>76,400.00</u>	<u>75,532.52</u>	-	867.48
INTERGOVERNMENTAL WELFARE PAYMENTS						
Community Action Program	3,931.00		3,931.00	3,931.00		-
TOTAL WELFARE DEPARTMENT	<u>101,990.00</u>	-	<u>101,990.00</u>	<u>96,523.62</u>	-	5,466.38
PARKS & RECREATION						
Dustin Park Electricity	721.00		721.00	692.71		28.29
Programs	3,500.00		3,500.00	1,894.25		1,605.75
Rec Area Employees	13,000.00		13,000.00	10,964.73		2,035.27
Training	150.00		150.00	601.75		(451.75)
Water Testing	240.00		240.00	80.00		160.00
Telephone	350.00		350.00	305.46		44.54
Red Cross Fees			-			-
Rec Area Electricity	360.00		360.00	279.20		80.80
Water Charges	220.00		220.00	269.48		(49.48)
Trash Removal	250.00		250.00	255.18		(5.18)
Supplies	1,000.00		1,000.00	310.75		689.25
Repairs & Maintenance	500.00		500.00	90.00		410.00
Concessions	2,000.00		2,000.00	1,735.56		264.44
Background Checks			-	252.50		(252.50)
Basketball Program	1,800.00		1,800.00	3,696.42		(1,896.42)
Ski Program	500.00		500.00	2,005.90		(1,505.90)
	<u>24,591.00</u>	-	<u>24,591.00</u>	<u>23,433.89</u>	-	1,157.11
LIBRARY						
Carpenter Memorial Library	65,867.00		65,867.00	65,867.00		-
PATRIOTIC PURPOSES						
Memorial Day	750.00		750.00	619.07		130.93
Old Home Day Parade	3,500.00		3,500.00	3,500.00		-
	<u>4,250.00</u>	-	<u>4,250.00</u>	<u>4,119.07</u>	-	130.93

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
CONSERVATION COMMISSION						
Training	100.00		100.00	45.00		55.00
Printing	25.00		25.00			25.00
Dues & Subscriptions	325.00		325.00	290.00		35.00
Projects	125.00		125.00			125.00
Public Info & Education	75.00		75.00	389.40		(314.40)
	<u>650.00</u>	<u>-</u>	<u>650.00</u>	<u>724.40</u>	<u>-</u>	<u>(74.40)</u>
ECONOMIC DEVELOPMENT						
Consulting Services	10,000.00		10,000.00	8,281.79	544.71	1,173.50
Charrette			-	366.77		(366.77)
	<u>10,000.00</u>	<u>-</u>	<u>10,000.00</u>	<u>8,648.56</u>	<u>544.71</u>	<u>806.73</u>
INTEREST - TAX ANTICIPATION NOTES						
Interest - Tax Anticipation Notes	15,000.00		15,000.00	16,060.00		(1,060.00)
CAPITAL OUTLAY						
Machinery, Vehicles, & Equipment						
Computer Replacement	10,530.00		10,530.00	10,605.00		(75.00)
Police Cruisers	30,000.00		30,000.00	24,112.00	5,550.35	337.65
Fire Command Vehicle	10,000.00		10,000.00	10,000.00		-
TOTAL CAPITAL OUTLAY	<u>50,530.00</u>	<u>-</u>	<u>50,530.00</u>	<u>44,717.00</u>	<u>5,550.35</u>	<u>262.65</u>
CAPITAL RESERVE FUNDS						
Fire & Rescue Apparatus	30,000.00		30,000.00	30,000.00		-
Highway Dump Truck	28,000.00		28,000.00	28,000.00		-
Highway Loader	10,000.00		10,000.00	10,000.00		-
Highway Grader	10,000.00		10,000.00	10,000.00		-
Highway Sidewalk Tractor	10,000.00		10,000.00	10,000.00		-
	<u>88,000.00</u>	<u>-</u>	<u>88,000.00</u>	<u>88,000.00</u>	<u>-</u>	<u>-</u>
EXPENDABLE TRUST FUNDS						
Municipal Building Repairs	25,000.00		25,000.00	25,000.00		-
	<u>25,000.00</u>	<u>-</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>-</u>	<u>-</u>
TOTAL BUDGETED GENERAL FUND	<u>\$ 3,568,984.00</u>	<u>\$ -</u>	<u>\$ 3,568,984.00</u>	<u>\$ 3,422,658.32</u>	<u>\$ 133,578.66</u>	<u>\$ 12,747.02</u>
ENCUMBRANCES FROM PREVIOUS YEARS						
Highway Block Grant				\$ 47,016.56	\$ 37,448.07	
Aqueduct Purchase				426.20	5,195.46	
Dustin Park Gazebo					974.00	
Economic Development Charette				5,000.00		
Forestry Truck				6,250.00		
Small Highway Truck				126,965.00		
Fire Alarm/Extinguisher Maintenance				5,950.00		
CNHRPC Contract				<u>2,575.00</u>	<u>7,654.38</u>	
				194,182.76	51,271.91	
Unbudg Exp/Rev offset - School Energy Grant				29,157.88		
Unbudg Exp/Rev offset - Forestry Truck Grant				118,258.47		
Unbudg Exp/Rev offset - Library Grant				7,844.00		
Unbudg Exp/Rev offset - Expendable Trust Funds				11,108.81		
Unbudg Exp/Rev offset - Escrow Funds				875.60		
Unbudg Exp/Rev offset - Bldg Repairs Exp Trust Fund				9,521.36		
Unbudg Exp/Rev offset - Econ Development				3,683.40		
Paid to School District				5,008,960.00		
Paid to County				684,400.00		
TOTAL GENERAL FUND	<u>\$ 3,568,984.00</u>	<u>\$ -</u>	<u>\$ 3,568,984.00</u>	<u>\$ 9,490,650.60</u>	<u>\$ 184,850.57</u>	

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
WASTEWATER TREATMENT FACILITY						
WWTP OPERATING FUND						
Superintendent	\$ 48,602.00		\$ 48,602.00	\$ 48,601.80		\$ 0.20
Chief Operator	39,936.00		39,936.00	39,840.00		96.00
Laborer	15,000.00		15,000.00	-		15,000.00
Overtime	1,000.00		1,000.00	369.60		630.40
Health Insurance	17,933.00		17,933.00	17,933.29		(0.29)
Life Insurance	27.00		27.00	27.00		-
FICA	6,482.00		6,482.00	5,506.31		975.69
Medicare	1,517.00		1,517.00	1,287.77		229.23
Retirement	3,751.00		3,751.00	3,681.80		69.20
Training	250.00		250.00	-		250.00
Workers Compensation	4,510.00		4,510.00	4,510.00		-
Uniforms	2,361.00		2,361.00	2,525.57		(164.57)
Test/Cal	19,651.00		19,651.00	18,856.79		794.21
Treatment Plant						
Electronic Communications	1,300.00		1,300.00	2,065.38		(765.38)
Pagers & Cell Phone	450.00		450.00	351.73		98.27
Computer Maintenance Services			-	-		-
Software Maintenance Services			-	-		-
CSM - Contract Services	4,610.00		4,610.00	145.00		4,465.00
Electricity	66,332.00		66,332.00	67,502.05		(1,170.05)
Heating Fuel	8,138.00		8,138.00	8,746.78		(608.78)
Water Charges	1,170.00		1,170.00	962.83		207.17
Trash Removal	1,027.00		1,027.00	1,435.84		(408.84)
Plant Maintenance	376.00		376.00	752.38		(376.38)
Ground Maintenance & Repair	1,032.00		1,032.00	878.03		153.97
Lagoon Maintenance	750.00		750.00	343.09		406.91
CSM - Major Repairs	5,000.00		5,000.00	5,609.40		(609.40)
CSM - Equipment Rental	350.00		350.00	95.00		255.00
Insurance Coverage	5,000.00		5,000.00	6,875.00		(1,875.00)
Dues & Subscriptions	79.00		79.00	168.00		(89.00)
Parts & Supplies	4,600.00		4,600.00	4,472.22		127.78
Billing Postage	750.00		750.00	1,015.72		(265.72)
Gasoline	1,250.00		1,250.00	1,715.40		(465.40)
Diesel	250.00		250.00	776.63		(526.63)
Vehicle Repairs & Maintenance	1,000.00		1,000.00	81.24		918.76
Lab Chemicals	5,912.00		5,912.00	4,050.93		1,861.07
Lab Equipment	2,000.00		2,000.00	2,773.99		(773.99)
Dam Registration Fees	750.00		750.00	750.00		-
Joy Street						
Telephone	345.00		345.00	342.68		2.32
Electricity	6,478.00		6,478.00	6,040.29		437.71
Water Charges	292.00		292.00	590.70		(298.70)
Maintenance	150.00		150.00	662.35		(512.35)
Carroll Street						
Telephone	343.00		343.00	342.97		0.03
Electricity	1,564.00		1,564.00	1,749.78		(185.78)
Maintenance	100.00		100.00	301.00		(201.00)
South Main Street						
Telephone	343.00		343.00	342.23		0.77
Electricity	1,561.00		1,561.00	871.65		689.35
Maintenance	100.00		100.00	-		100.00
Route 107						
Telephone	342.00		342.00	342.53		(0.53)
Electricity	803.00		803.00	660.15		142.85
Maintenance	100.00		100.00	-		100.00
Upper Winant Road						
Telephone	343.00		343.00	314.15		28.85
Electricity	786.00		786.00	723.14		62.86
Maintenance	100.00		100.00	10.79		89.21
Lower Winant Road						
Telephone	343.00		343.00	342.41		0.59
Electricity	267.00		267.00	308.57		(41.57)

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Budget	2011 Adjustments	2011 Adjusted Budget	2011 Expended	2011 Encumbered	Unspent/ (Overspent)
Maintenance Baldwin Lane	100.00		100.00	-		100.00
Telephone	343.00		343.00	342.50		0.50
Electricity	414.00		414.00	338.61		75.39
Maintenance	100.00		100.00	-		100.00
Sewer Fund 15% of Budget	43,270.00		43,270.00	14,035.49		29,234.51
Subtotal Operating Budget	331,733.00	-	331,733.00	283,368.56	-	48,364.44
Sewer Plant Upgrade	5,000.00		5,000.00	3,355.70		1,644.30
TOTAL WWTP OPERATING FUND	\$ 336,733.00	\$ -	\$ 336,733.00	\$ 286,724.26	\$ -	\$ 50,008.74
 SEPTAGE FACILITY						
** no 2011 expenditures						
TOTAL SEPTAGE FACILITY				\$ -		
 WWTP UPGRADE FUND						
Engineering Services				\$ 84,563.68	\$ 9,522.49	
SRF Loan Pay Off				416,252.18		
Phase II Upgrade				836,978.41		
TOTAL WWTP UPGRADE FUND				\$ 1,337,794.27	\$ 9,522.49	
 WW CAP PROJECT - SO MAIN STREET PUMP STATION						
Sewer Plant Station Upgrade	\$ 288,324.00		\$ 288,324.00	\$ -		\$ 288,324.00
WW CAP PROJECT - SO MAIN STREET PUMP STATION	\$ 288,324.00	\$ -	\$ 288,324.00	\$ -	\$ -	\$ 288,324.00
 CAP PROJECT - SAFE ROUTES TO SCHOOL GRANT						
Sidewalk Repairs - SRTS Grant	\$ 245,398.00		\$ 245,398.00	\$ -	\$ 245,398.00	\$ -
CAP PROJECT - SAFE ROUTES TO SCHOOL GRANT	\$ 245,398.00	\$ -	\$ 245,398.00	\$ -	\$ 245,398.00	\$ -
 CONSERVATION FUND						
** no 2011 expenditures						
TOTAL CONSERVATION FUND				\$ -		
 AMBULANCE FUND						
Insurance/Medicare Adjustments				\$ 74,012.48		
Abatements of Services				48,815.62		
Transfer out - General Fund				103,897.00		
TOTAL AMBULANCE FUND				\$ 226,725.10		
 SPECIAL PURPOSE FUNDS						
Animal Control Expenditures				\$ 457.54		
Secret Santa Expenditures				3,845.55		
TOTAL SPECIAL PURPOSE FUNDS				\$ 4,303.09		
 ESCROW ACCOUNTS						
Catamount Rd Escrow				\$ 402.60		
Martin Site Plan Escrow				400.00		
12 Catamount Escrow				200.00		
TOTAL ESCROW ACCOUNTS				\$ 1,002.60		

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Estimated Revenue	2011 Actual Revenue	Over / (Under)
GENERAL FUND			
TAXES			
Municipal Property Taxes Committed	\$ 2,281,483.00	\$ 2,281,483.00	\$ -
Yield Taxes	2,576.00	2,576.55	0.55
Excavation Taxes	66.00	66.04	0.04
Payments in Lieu of Taxes	9,300.00	9,526.19	226.19
Interest & Penalties on Taxes	150,000.00	166,959.17	16,959.17
	2,443,425.00	2,460,610.95	17,185.95
OVERLAY			
Property Tax Abatements & Refunds		(177,490.73)	(177,490.73)
LICENSES, PERMITS, & FEES			
Motor Vehicle Permit Fees	10,000.00	11,897.50	1,897.50
Motor Vehicle Permits (Decals)	420,000.00	439,723.74	19,723.74
Building Permit Fees	10,000.00	9,791.20	(208.80)
Electrical Permit Fees		730.00	730.00
Plumbing Permit Fees		135.00	135.00
Mechanical Permit Fees		967.50	967.50
Housing Standards Agency Fees	9,400.00	8,381.87	(1,018.13)
Dog Licenses	5,000.00	6,026.50	1,026.50
Marriage Licenses	1,000.00	1,000.00	-
UCC Filings & Certificates	1,000.00	1,065.00	65.00
Vital Certificates	2,000.00	3,510.00	1,510.00
Other Licenses & Permits		245.00	245.00
Junk Yard Licenses	75.00	75.00	-
	458,475.00	483,548.31	25,073.31
FROM FEDERAL & STATE			
Federal Gov't. - FEMA disaster aid		3,028.84	3,028.84
State of NH - Meals & Rooms	183,396.00	183,396.38	0.38
State of NH - Highway Block Grant	119,098.00	121,078.62	1,980.62
State of NH - Police Grants	9,000.00	6,953.90	(2,046.10)
State of NH - Library Grant		10,000.00	10,000.00
State of NH - Fire Brush Truck Grant		118,247.00	118,247.00
State of NH - School Grant		29,157.88	29,157.88
	311,494.00	471,862.62	160,368.62
CHARGES FOR SERVICES			
Town Offices	600.00	798.61	198.61
Police Department	250.00	320.00	70.00
Court Reimbursement	1,900.00	1,590.00	(310.00)
Detail	33,000.00	79,614.28	46,614.28
Parking Tickets	1,000.00	1,175.00	175.00
Pistol Permits	600.00	800.00	200.00
Restitution	700.00	675.00	(25.00)
Court Fines	700.00	625.00	(75.00)

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Estimated Revenue	2011 Actual Revenue	Over / (Under)
Accident Reports	600.00	650.00	50.00
Record Request	300.00	376.50	76.50
Fire Department	400.00	345.00	(55.00)
Animal Control	150.00	328.00	178.00
Planning Board	750.00	695.00	(55.00)
Zoning Board	850.00	817.50	(32.50)
Welfare	2,100.00	2,183.62	83.62
Parks & Recreation	4,800.00	6,459.79	1,659.79
Parks & Recreation - Basketball	1,800.00	2,332.00	532.00
	50,500.00	99,785.30	49,285.30
MISCELLANEOUS REVENUES			
Sale of Town Property	13,800.00	14,212.72	412.72
Interest on Deposits		(4,530.61)	(4,530.61)
Miscellaneous		1,951.73	1,951.73
Bad Check Fees	200.00	265.00	65.00
Rent of Town Property	1,000.00	700.00	(300.00)
Insurance		3,916.22	3,916.22
	15,000.00	16,515.06	1,515.06
OTHER FINANCING SOURCES			
Transfer In - Ambulance	103,897.00	103,897.00	-
Transfer In - Exp. Trust Funds		20,883.09	20,883.09
Transfer In - Escrow Funds		875.60	875.60
Capital Reserve - Fire & Rescue Apparatus	10,000.00	10,000.00	-
	113,897.00	135,655.69	21,758.69
TOTAL GENERAL FUND	\$ 3,392,791.00	\$ 3,490,487.20	\$ 97,696.20
 WASTE WATER TREATMENT			
WW OPERATING FUND			
Income from Sewer User Fees	\$ 336,733.00	\$ 321,655.48	\$ (15,077.52)
Interest on Delinquent Sewer User Fees		5,015.16	5,015.16
Overlay - Sewer User Abatements		(48.48)	(48.48)
Miscellaneous Revenues		201.20	201.20
Hauler's Fee		100.00	100.00
Interest on Deposits		209.72	209.72
TOTAL WW OPERATING FUND	\$ 336,733.00	\$ 327,133.08	\$ (9,599.92)
 CAPITAL PROJECT FUNDS			
SAFE ROUTES TO SCHOOL PROJECT			
Safe Routes to School Grant	\$ 245,398.00	\$ -	\$ -
TOTAL SAFE ROUTES TO SCHOOL PROJECT	\$ 245,398.00	\$ -	\$ -
 WW CAPITAL PROJECT - SO MAIN PUMP STATION			
Proceeds from Long Term Bonds	\$ 288,324.00	\$ -	\$ -
TOTAL WW SO MAIN PUMP STATION	\$ 288,324.00	\$ -	\$ -

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 Estimated Revenue	2011 Actual Revenue	Over / (Under)
WW CAPITAL PROJECT - PHASE 2 UPGRADE			
USDA Rural Development Grant		\$ 824,592.55	\$ 824,592.55
USDA Rural Development Bond Issuance		682,100.00	682,100.00
TOTAL WW PHASE 2 UPGRADE	<u>\$ -</u>	<u>\$ 1,506,692.55</u>	<u>\$ 1,506,692.55</u>
SPECIAL REVENUE FUNDS			
CONSERVATION FUND			
Land Use Change Tax 20%		\$ -	\$ -
Contributions & Donations			-
Interest on Deposits		61.21	61.21
TOTAL CONSERVATION FUND	<u>\$ -</u>	<u>\$ 61.21</u>	<u>\$ 61.21</u>
AMBULANCE FUND			
BLS Transport		\$ 58,559.25	\$ 58,559.25
ALS 1 Transport		97,645.32	97,645.32
ALS 2 Transport		4,971.30	4,971.30
I.V./Drug Therapy		2,300.00	2,300.00
Defibrillation			-
Disposables		600.00	600.00
Oxygen		300.00	300.00
Transport Mileage		87,604.05	87,604.05
Paramedic Intercepts		6,000.00	6,000.00
Interest on Deposits		471.58	471.58
TOTAL AMBULANCE FUND	<u>\$ -</u>	<u>\$ 258,451.50</u>	<u>\$ 258,451.50</u>
SPECIAL PURPOSE FUNDS			
PD Asset Forfeiture Interest		\$ 0.24	\$ 0.24
War Memorial Interest		0.83	0.83
Bridge Repair Interest		1.88	1.88
Animal Control Interest		1.39	1.39
PB/ZBA Interest		0.12	0.12
Skate Park Interest		0.20	0.20
Secret Santa Interest		0.20	0.20
Secret Santa Donations		4,160.00	4,160.00
TOTAL SPECIAL PURPOSE FUNDS	<u>\$ -</u>	<u>\$ 4,164.86</u>	<u>\$ 4,164.86</u>
ESCROW FUNDS			
Escrow Deposit - 12 Catamount Escrow		\$ 450.00	\$ 450.00
Escrow Deposit - WW Phase 2 Escrow		4,075.00	4,075.00
Escrow Deposit - Martin Site Plan Escrow		450.00	450.00
TOTAL SPECIAL PURPOSE FUNDS	<u>\$ -</u>	<u>\$ 4,975.00</u>	<u>\$ 4,975.00</u>

STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades
 Source of Bond: USDA Rural Development
 Principal Amount: \$682,100.00
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/14/2012	\$ 682,100	\$ 35,900	\$ 17,950	\$ 17,950	\$ 14,495	7,247.50	7,247.50	\$ 50,395	4.25%
1	9/14/2012	646,200				13,732	6,866.00	6,866.00	13,732	4.25%
	3/14/2013	646,200	35,900	17,950	17,950	13,732	6,866.00	6,866.00	49,632	4.25%
2	9/14/2013	610,300				12,969	6,484.50	6,484.50	12,969	4.25%
	3/14/2014	610,300	35,900	17,950	17,950	12,969	6,484.50	6,484.50	48,869	4.25%
3	9/14/2014	574,400				12,206	6,103.00	6,103.00	12,206	4.25%
	3/14/2015	574,400	35,900	17,950	17,950	12,206	6,103.00	6,103.00	48,106	4.25%
4	9/14/2015	538,500				11,443	5,721.50	5,721.50	11,443	4.25%
	3/14/2016	538,500	35,900	17,950	17,950	11,443	5,721.50	5,721.50	47,343	4.25%
5	9/14/2016	502,600				10,680	5,340.00	5,340.00	10,680	4.25%
	3/14/2017	502,600	35,900	17,950	17,950	10,680	5,340.00	5,340.00	46,580	4.25%
6	9/14/2017	466,700				9,917	4,958.50	4,958.50	9,917	4.25%
	3/14/2018	466,700	35,900	17,950	17,950	9,917	4,958.50	4,958.50	45,817	4.25%
7	9/14/2018	430,800				9,155	4,577.50	4,577.50	9,155	4.25%
	3/14/2019	430,800	35,900	17,950	17,950	9,155	4,577.50	4,577.50	45,055	4.25%
8	9/14/2019	394,900				8,392	4,196.00	4,196.00	8,392	4.25%
	3/14/2020	394,900	35,900	17,950	17,950	8,392	4,196.00	4,196.00	44,292	4.25%
9	9/14/2020	359,000				7,629	3,814.50	3,814.50	7,629	4.25%
	3/14/2021	359,000	35,900	17,950	17,950	7,629	3,814.50	3,814.50	43,529	4.25%
10	9/14/2021	323,100				6,866	3,433.00	3,433.00	6,866	4.25%
	3/14/2022	323,100	35,900	17,950	17,950	6,866	3,433.00	3,433.00	42,766	4.25%
11	9/14/2022	287,200				6,103	3,051.50	3,051.50	6,103	4.25%
	3/14/2023	287,200	35,900	17,950	17,950	6,103	3,051.50	3,051.50	42,003	4.25%
12	9/14/2023	251,300				5,340	2,670.00	2,670.00	5,340	4.25%
	3/14/2024	251,300	35,900	17,950	17,950	5,340	2,670.00	2,670.00	41,240	4.25%
13	9/14/2024	215,400				4,577	2,288.50	2,288.50	4,577	4.25%
	3/14/2025	215,400	35,900	17,950	17,950	4,577	2,288.50	2,288.50	40,477	4.25%
14	9/14/2025	179,500				3,814	1,907.00	1,907.00	3,814	4.25%
	3/14/2026	179,500	35,900	17,950	17,950	3,814	1,907.00	1,907.00	39,714	4.25%
15	9/14/2026	143,600				3,052	1,526.00	1,526.00	3,052	4.25%
	3/14/2027	143,600	35,900	17,950	17,950	3,052	1,526.00	1,526.00	38,952	4.25%
16	9/14/2027	107,700				2,289	1,144.50	1,144.50	2,289	4.25%
	3/14/2028	107,700	35,900	17,950	17,950	2,289	1,144.50	1,144.50	38,189	4.25%
17	9/14/2028	71,800				1,526	763.00	763.00	1,526	4.25%
	3/14/2029	71,800	35,900	17,950	17,950	1,526	763.00	763.00	37,426	4.25%
18	9/14/2029	35,900				763	381.50	381.50	763	4.25%
19	3/14/1930	35,900	35,900	17,950	17,950	763	381.50	381.50	36,663	4.25%
			\$ 682,100			\$ 275,398			\$ 957,498	

The town currently has two authorized bond amounts that have not been issued -

	Year Authorized	Amount
WWTP Septage Pretreatment Project	2007	\$ 810,740
WWTP So Main Pump Station Project	2011	288,324
Total Amount Authorized & Unissued		\$ 1,099,064

COMPENSATION FOR 2011

Name	Department/Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Nicholas J. Abell	Fire Department-Lieutenant Public Education/Code Enf.	\$ 3,177.75		\$ 3,177.75
Milton K. Abrams	Fire Department Member	489.60	\$ 15.30	504.90
Michael J. Adams	Park & Rec. - Pool Lifeguard	2,415.00		2,415.00
Rebekah A. Adams	Park & Rec. - Pool Lifeguard	1,623.20		1,623.20
Sarah V. Adams	Park & Rec. - Pool Gate Keeper	787.51		787.51
Kristen E. Ahearn	Ambulance EMT - Intermediate	37,835.91	1,964.71	39,800.62
Timothy M. Ahearn	Fire Department Member/Part Time EMS Coverage	3,447.60		3,447.60
Richard S. Anthony	Library Custodian	3,623.45		3,623.45
Harold B. Arey IV	Fire Department Member/Part Time EMS Coverage	2,323.48		2,323.48
George M. Bachelder	Superintendent of Public Works	57,249.92	2,225.73	59,475.65
Robert S. Bachelder	Part Time Public Works	121.80		121.80
Nancy A. Bates	Deputy TC/TXC /Office Assistant	30,776.05	1,145.28	31,921.33
Carmella Becker	Library	6,528.51		6,528.51
Bryan R. Beckman	Public Works - Operator/Laborer	31,737.60	1,618.80	33,356.40
Rozalind J. Benoit	Library Director	19,567.50		19,567.50
Lauren S. Benson	Part Time EMS Coverage	744.60		744.60
Adam A. Bousquet	Fire Department Member	38.06		38.06
Karen A. Brown	Ambulance EMT - Paramedic	37,617.00	4,209.75	41,826.75
Jeffrey M. Cain	Police Sergeant	57,631.50	7,809.47	65,440.97
Edward Cantara, Jr.	Public Works - Light Equipment Operator	36,453.00	4,862.80	41,315.80
Clint R. Cassavaugh	Police Patrolman	41,125.50	15,807.80	56,933.30
Kristina A. Cole	Part Time EMS Coverage	2,422.50		2,422.50
Brian K. Cottrell	Part Time EMS Coverage	1,162.80		1,162.80
Meggan A. Dail	Police Department Secretary	3,158.80		3,158.80
Jason H. Darrah	Police Department Part Time Officer	7,651.15	4,305.93	11,957.08
Leonard E. Deane, II	Fire Department - Deputy Fire Chief	6,178.55		6,178.55
Lyle Deane	Ambulance EMT - Basic	32,021.30	7,860.57	39,881.87
Joseph P. DiGeorge	Police Patrolman	43,805.09	16,997.43	60,802.52
Cedric H. Dustin, III	Town Moderator	200.00		200.00
Brian L. Eldredge	Public Works - Heavy Equipment Operator	38,402.00	3,289.65	41,691.65
Tanya L. Emerson	Police Patrolman	44,356.54	13,559.41	57,915.95
Robert A. Freese	Fire Department Member	601.80		601.80
Delores A. Fritz	Board Secretary	13,678.16		13,678.16
Debra D. Gauthier	Police Department Administrative Assistant	30,992.00	1,249.82	32,241.82
Robert G. Gauthier, Jr.	Police Department Part Time Officer	7,273.98	3,727.40	11,001.38
James M. Girard	Ambulance EMT - Basic	36,675.88	9,111.14	45,787.02
Philip R. Gordon	Assistant Supt. of Public Works	44,520.00	6,238.20	50,758.20
Carol L. Grainger	Library	7,729.07		7,729.07
Paul Gregoire	Police Department Custodian	2,781.25		2,781.25
Elizabeth A. Hast	Town Clerk/Tax Collector	43,826.12	2,499.64	46,325.76
Frederick T. Hast	Board of Selectmen	1,000.00		1,000.00
John P. Heffernan	Fire Department Member	132.44		132.44
Cindy M. Houle	Treasurer	2,142.00		2,142.00
Gary D. Johnson	Fire Chief	57,989.88		57,989.88
Eleanor M. Joyce	Library	7,609.43		7,609.43
Cassidy A. Kearns	Park & Rec. - Pool Gate Keeper	1,036.75		1,036.75
Jennifer L. Kearns	Library	3,615.00		3,615.00
Daniel Kramer	Building Inspector	17,445.71		17,445.71
Christopher J. Ladas	Fire Department Member	311.77		311.77
Stephen J. LaPorte	Fire Department Member	456.45		456.45
Gerard A. Leduc	Board of Selectmen	750.00		750.00
Alyssa A. MacGlashing	Ambulance Paramedic	38,375.26	2,335.41	40,710.67
Judith G. MacLellan	Library	847.82		847.82
John F. Maddock	Fire Department Member	215.71		215.71
Kevin J. Marquis	Fire Department Member/Part Time EMS Coverage	6,501.99		6,501.99
Cara M. Marston	Administrative Assistant	44,999.76	1,000.00	45,999.76
Cara M. Marston	Trustee of Trust Funds, Treasurer	1,607.00		1,607.00
Frances Marston	Supervisor of Checklist	175.00		175.00
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department Lieutenant	230.85		230.85

COMPENSATION FOR 2011

Name	Department/Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Richard R. Moreau	Building Inspector	645.00		645.00
Denise L. Morin	Board of Selectmen	1,050.00		1,050.00
Arthur E. Morse	Board of Selectmen	250.00		250.00
Gary S. Mullen	Fire Department Lieutenant	2,622.00		2,622.00
Jason A. Nichols	Fire Department Member	1,657.42		1,657.42
Diane E. O'Callaghan	Welfare Director	16,978.10		16,978.10
Frederick M. Okrent	Housing Standards	9,442.58		9,442.58
Kyle P. Parker	Building Inspector	2,509.05		2,509.05
Maryellen Plante	Park & Rec. - Pool Director	2,550.00		2,550.00
Peter J. Pszonowsky	Fire Department Member	2,822.78	30.60	2,853.38
Ammy L. Ramsey	Town Office Custodian	1,806.26		1,806.26
Mary E. Reed	Part Time EMS Coverage	40.80		40.80
Paul A. Rogers	Board of Selectmen	750.00		750.00
Scott M. Sherman	Fire Department Member	266.47		266.47
Paul J. Skowron	Town Administrator	78,048.09		78,048.09
Timothy L. Stickney	Fire Department Member	170.85		170.85
Michael C. Sullivan	WWTP Operator	39,878.40	331.20	40,209.60
Justin D. Swift	Police Department Part Time Officer	7,725.65	2,090.70	9,816.35
Anne Taylor	Animal Control Officer	6,033.40		6,033.40
Brian D. Tedcastle	Part Time EMS Coverage	148.20		148.20
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	49,167.36	4,943.05	54,110.41
June A. Tillotson-Norman	Fire Department Secretary	9,999.64		9,999.64
Maxwell R. Tuttle	Park & Rec - Pool Gate Keeper	1,704.00		1,704.00
Donald F. Tyler	Fire Department Lieutenant	1,197.00		1,197.00
Edward L. Vien	Board of Selectmen, Chair	1,150.00		1,150.00
Ronald A. Vien	WWTP Superintendent	48,601.80		48,601.80
Richard C. Walter, Jr.	Police Sergeant	57,685.50	6,379.75	64,065.25
Jenna L. Ward	Park & Rec. - Gatekeeper	848.27		848.27
John R. Webber	Police Patrolman	44,741.55	7,443.62	52,185.17
Robert E. Wharem	Police Chief	67,999.88	4,201.00	72,200.88
Kenneth H. White	Fire Department Member	11,176.59	1,568.57	12,745.16
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	39,570.24	8,565.98	48,136.22
Michael S. Wolfe	Fire Department Lieutenant	1,330.60		1,330.60
Matthew J. Woodbury	Fire Department Member	9,236.41	229.50	9,465.91
Jeremy K. Yeaton	Fire Department Lieutenant	718.20		718.20
TOTAL COMPENSATION		<u>\$ 1,449,066.44</u>	<u>\$ 147,618.21</u>	<u>\$ 1,596,684.65</u>

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 18,000
R10	7	Greer Lane (Tax Deed)	48,000
R11	2	Greer Lane (Tax Deed)	51,600
R11	3	Greer Lane (Tax Deed)	51,000
R11	4	Greer Lane (Tax Deed)	57,400
R11	5	Clough Road (Tax Deed)	49,600
R11	8	Clough Road	57,200
R11	13	Shingle Mill Brook Road (Tax Deed)	32,700
R11	15	Shingle Mill Brook Road (Tax Deed)	26,600
R11	17	Shingle Mill Brook Road (Tax Deed)	62,000
R11	18	Shingle Mill Brook Road (Tax Deed)	59,200
R15	7-1	Barnstead Road ~ White Dam Area	24,700
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R15	21	79 Tilton Hill Road (Tax Deed)	64,100
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	54,000
R24	8	Thompson Road (Tax Deed)	115,600
R26	8	Rocky Point Road (Tax Deed)	43,400
R26	9	136 Rocky Point Road (Tax Deed)	140,800
R26	12	Rocky Point Road (Tax Deed)	46,000
R26	13	Rocky Point Road (Tax Deed)	57,800
R26	14	Rocky Point Road (Tax Deed)	56,000
R26	16	Greer Lane (Tax Deed)	59,200
R26	17	Greer Lane (Tax Deed)	56,800
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	76,600
R30	1	Catamount Road	44,000
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,623,300
R32	17-1	111 So. Main Street ~ Pump Station	41,300
R34	18	36 Loudon Road (Tax Deed)	202,600
R35	19	231 Leavitt Road (Tax Deed)	89,000
R37	5	Loudon Road ~ Forest	106,800
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R38	9-1	Ingalls Road (Tax Deed)	10,000
R39	18	626 Suncook Valley Road (Tax Deed)	148,800
R41	8	Public Works Lane	36,100
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	153,700
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	33,300
R44	7	Tan Road ~ Pest House Lot	51,200
R44	8	Tan Road ~ Pest House Lot	49,400
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	44,000
R49	4	Dowboro Road (Tax Deed)	29,000
R50	8	Webster Mills Road	18,200

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R54	6	365 Dowboro Road (Tax Deed)	119,400
U01	4-1	7 Barnstead Road ~ Pump Station	56,300
U01	33	20 Berry Avenue (Tax Deed)	43,700
U02	18	36 Clark Street ~ Highway Garage	171,600
U02	29	33 Catamount Road ~ Fire Station	408,100
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	165,200
U02	61-1	So. Main Street ~ East Side of French's Common	26,700
U02	66	So. Main Street ~ French's Common	20,800
U02	67	So. Main Street ~ West Side of French's Common	15,100
U03	7	Broadway (Tax Deed)	14,000
U03	31	85 Main Street ~ Town Hall	664,400
U03	38	59 Main Street ~ Police Station	362,100
U03	43	41 Main Street ~ Carpenter Memorial Library	396,900
U03	59	Joy Street ~ Town Hall Lot, back hill	27,900
U03	65	47 Joy Street ~ Pump Station	65,700
U03	93	46 Main Street ~ Dustin's Park	63,700
U03	114	4 Franklin Street (Tax Deed)	80,300
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	36,600
Total Valuation of Town Owned Property			<u>\$ 6,783,000</u>

SUMMARY INVENTORY OF VALUATION

TOWN OF PITTSFIELD, NEW HAMPSHIRE NET ASSESSED VALUATION COMPARISON

	2007	2008	2009	2010*	2011
TAXABLE LAND					
Current Use (At Current Use Values)	1,413,610	1,413,283	1,496,684	1,302,653	1,404,540
Residential	111,317,510	111,383,400	111,247,520	78,414,480	77,966,680
Commercial	<u>8,729,620</u>	<u>9,258,200</u>	<u>8,986,700</u>	<u>6,400,500</u>	<u>6,197,900</u>
TOTAL OF TAXABLE LAND	121,460,740	122,054,883	121,730,904	86,117,633	85,569,120
TAXABLE BUILDINGS					
Residential	152,979,220	154,589,880	154,444,600	140,338,500	140,657,500
Manufactured Housing	6,414,490	7,061,900	6,965,800	6,110,500	6,139,500
Discretionary Preservation Easement		6,000	6,000	6,000	6,000
Commercial/Industrial	<u>26,649,110</u>	<u>26,441,500</u>	<u>26,853,500</u>	<u>26,839,100</u>	<u>26,919,300</u>
TOTAL OF TAXABLE BUILDINGS	186,042,820	188,099,280	188,269,900	173,294,100	173,722,300
PUBLIC WATER UTILITY	933,772	1,857,224	2,954,690	2,233,800	2,553,258
PUBLIC ELECTRIC UTILITIES	<u>2,273,220</u>	<u>2,738,643</u>	<u>2,820,869</u>	<u>2,864,100</u>	<u>3,406,719</u>
TOTAL VALUATION	310,710,552	314,750,030	315,776,363	264,509,633	265,251,397
Blind Exemptions	15,000	15,000	15,000	15,000	15,000
Elderly Exemptions	<u>2,201,140</u>	<u>2,252,500</u>	<u>2,311,800</u>	<u>2,344,700</u>	<u>2,544,700</u>
TOTAL OF EXEMPTIONS	2,216,140	2,267,500	2,326,800	2,359,700	2,559,700
Net Valuation for Municipal, County, & Local Education Tax	308,494,412	312,482,530	313,449,563	262,149,933	262,691,697
Less Public Utilities	3,206,992	4,595,867	5,775,559	5,097,900	5,959,977
Net Valuation less Utilities for State Education Tax	305,287,420	307,886,663	307,674,004	257,052,033	256,731,720
TAX CREDITS					
Totally & Permanently Disabled Veterans, Spouses & Widows	11,200	12,600	11,200	12,600	12,600
Other War Service Credits	19,300	59,100	59,100	59,700	60,600
Tax Exempt & Non-Taxable Land	8,943,970	8,238,000	8,238,000	6,847,100	7,386,500
Tax Exempt & Non-Taxable Buildings	22,049,220	22,270,700	22,352,600	22,099,600	22,434,100

* 2010 TOWN-WIDE REVALUATION

TAX RATE INFORMATION

FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2007	2008	2009	2010	2011
Land-Improved & Unimproved	121,460,740	122,054,883	121,730,904	86,117,633	85,569,120
Buildings	186,042,820	188,099,280	188,269,900	173,294,100	173,722,300
Public Water Utility (Private)	933,772	1,857,224	2,954,690	2,233,800	2,553,258
Public Electric Utilities (Private)	<u>2,273,220</u>	<u>2,738,643</u>	<u>2,820,869</u>	<u>2,864,100</u>	<u>3,406,719</u>
Total Valuation Before Exemptions	310,710,552	314,750,030	315,776,363	264,509,633	265,251,397
Less Elderly & Blind Exemptions	<u>(2,216,140)</u>	<u>(2,267,500)</u>	<u>(2,326,800)</u>	<u>(2,359,700)</u>	<u>(2,559,700)</u>
Net Valuation for Town, County, & Local Education Tax	308,494,412	312,482,530	313,449,563	262,149,933	262,691,697 (1)
Less Public Utilities	<u>(3,206,992)</u>	<u>(4,595,867)</u>	<u>(5,775,559)</u>	<u>(5,097,900)</u>	<u>(5,959,977)</u>
Net Valuation without Utilities for State Education Tax	305,287,420	307,886,663	307,674,004	257,052,033	256,731,720 (2)

TAX RATE INFORMATION	2007	2008	2009	2010	2011
Net Town Appropriation	2,237,587	2,401,111	2,372,630	2,335,292	2,243,176
Net School Appropriation	3,728,738	4,317,611	4,131,101	4,139,301	4,392,786
State Education Taxes	678,564	659,443	657,261	679,960	616,174
County Tax Assessment	674,230	759,388	787,939	716,424	684,400
War Service Credits	30,500	71,700	70,300	72,300	73,200
Overlay	50,305	48,934	49,138	80,730	30,087
Less: Shared Revenue	<u>(27,857)</u>	<u>(27,857)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Property Taxes to be Raised	7,372,067	8,230,330	8,068,369	8,024,007	8,039,823

CALCULATION OF 2011 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town		Local School		State School		County
Net Appropriation	2,243,176	Net Appropriation	4,392,786		616,174	Assessment	684,400
War Service Credits	73,200	Valuation(1) / 1000	<u>262,692</u>		<u>256,732</u>	Valuation(1) / 1000	<u>262,692</u>
Overlay	<u>30,087</u>	School Rates	<u>16.72</u>		<u>2.40</u>	County Rate	<u>2.61</u>
	2,346,463						
Valuation(1) / 1000	<u>262,692</u>						
Town Rate	<u>8.93</u>						

SUMMARY OF TAX RATES ~

	2007	2008	2009	2010	2011
Town	7.42	7.98	7.95	9.49	8.93
Local Education	12.09	13.82	13.18	15.79	16.72
State Education	2.22	2.14	2.14	2.65	2.40
County	<u>2.19</u>	<u>2.43</u>	<u>2.51</u>	<u>2.73</u>	<u>2.61</u>
	<u>23.92</u>	<u>26.37</u>	<u>25.78</u>	<u>30.66</u>	<u>30.66</u>

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2011	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008 & prior
Property Taxes	#3110		920,626.54		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		270.37		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		50,424.17	10,545.18	90.63
Property Tax Credit Balance**		(1.00)			
Other Tax or Charges Credit Balance**		(19.54)			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	7,974,843.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	2,576.55			
Excavation Tax @ \$.02/yd	#3187	66.04			
Utility Charges	#3189	241,176.99			
OVERPAYMENT REFUNDS					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	36.85			
Interest - Late Tax	#3190	6,916.86	64,395.78		
Penalties & Fees	#3190	194.46	3,765.10	1,091.82	13.78
TOTAL DEBITS		\$ 8,225,790.21	\$ 1,112,936.62	\$ 11,637.00	\$ 104.41

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008 & prior
Property Taxes	6,992,172.15	427,115.64		
Resident Taxes				
Land Use Change				
Yield Taxes	95.79	270.37		
Interest (include lien conversion)	6,916.86	64,395.78		
Penalties & Fees	194.46	3,765.10	1,091.82	13.78
Excavation Tax @ \$.02/yd	66.04			
Utility Charges	153,401.60	108,656.83	7,583.72	8.00
Conversion to Lien (principal only)		482,945.88		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes		8,334.02		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	2,566.00	133.63		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	980,103.85	2,231.00		
Resident Taxes				
Land Use Change				
Yield Taxes	2,480.76			
Excavation Tax @ \$.02/yd				
Utility Charges	87,792.70	15,088.37	2,961.46	82.63
Property Tax Credit Balance**				
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	\$ 8,225,790.21	\$ 1,112,936.62	\$ 11,637.00	\$ 104.41

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007 & Prior
Unredeemed Liens Balance - Beg. Of Year		\$ 368,425.59	\$ 222,915.89	\$ 102,682.42
Liens Executed During Fiscal Year	\$ 482,945.88			
Interest & Costs Collected (After Lien Execution)	5,763.94	18,335.79	58,521.84	13,049.96
TOTAL DEBITS	\$ 488,709.82	\$ 386,761.38	\$ 281,437.73	\$ 115,732.38

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007 & Prior
Redemptions		\$ 135,849.28	\$ 115,458.57	\$ 154,755.08	\$ 18,063.02
Interest & Costs Collected (After Lien Execution)	#3190	5,763.94	18,335.79	58,521.84	13,049.96
Abatements of Unredeemed Liens			6,828.04		
Liens Deeded to Municipality		26,228.89	29,066.34	30,766.38	46,152.25
Unredeemed Liens Balance - End of Year	#1110	320,867.71	217,072.64	37,394.43	38,467.15
TOTAL CREDITS		\$ 488,709.82	\$ 386,761.38	\$ 281,437.73	\$ 115,732.38

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

Yes _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Elizabeth A. Hast

MS-61

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2011

Motor Vehicle Permit Fees	\$ 439,905.24
Motor Vehicle Permit Decals	11,900.00
UCC Filings	1,260.00
Dog License Fees & Penalties	7,973.00
Marriage License Revenue to Town	147.00
Marriage License Revenue to State	853.00
Vital Records Revenue to Town	994.00
Vital Records Revenue to State	2,516.00
Miscellaneous	50.00

Total # of Dogs registered for 20111,061
Total # of Automobiles registered for 20114,685

~ VITAL STATISTICS ~

Births 52 ~ Marriages 20 ~ Deaths 23

Please remember to register your dog by May 1st

Female or Male	\$9.00
Spayed or Neutered	\$6.50
Owner over 65	\$2.00 for 1 st dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

TOWN CLERK'S REPORT

As I leave my position as Town Clerk/Tax Collector it is with mixed emotions that I do so. After serving the Town for nearly thirty (30) years it will be a life altering change. Although I am ready to move on it has had an adverse effect on me (more so than I thought it would). Along the way I have made many acquaintances, some of them becoming lifelong friends, and the learning experience has been truly rewarding.

The demands of this position are many and keeping up with all of the many changes that occur on a regular basis is a job in itself. For me to say there have not been challenges and frustrating moments would be an understatement. However, when they present themselves you just have to pick yourself up and move on. I have had a tremendous support system throughout my tenure especially my family who at times had to be my sounding board when things got a little overwhelming.

I wish my successor well and hope they are up to the challenges that could lie ahead. This position requires a lot of hard work, dedication, and continuous education that requires attending workshops, seminars, and conferences.

I would like to thank my co-workers past and present, and you the public who have stood by me through good times and bad. Having been fortunate enough to serve as Town Clerk/Tax Collector has been an honor and a privilege.

Please treat the new Clerk/Collector with patience and understanding as they go through their training.

Elizabeth A. Hast

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2011	\$ 1,003,495.48
Receipts During Year	10,397,541.46
Transfers to/from Ambulance Checking	87,824.42
Transfer to General Fund Bank NH	(9,100,000.00)
Transfer to/from Escrow accounts	(4,099.40)
Transfer to NHPDIP (for Capital Reserve & Expendable Trust Funds transfer)	(113,000.00)
Withdrawals	(1,032,257.72)
Balance December 31, 2011	<u><u>\$ 1,239,504.24</u></u>

GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2011	\$ 598,839.09
Receipts During Year	1,437,656.57
Transfer from General Fund Citizens	9,100,000.00
Transfers in/out from General Fund NHPDIP	75,000.00
Withdrawals	(10,952,686.72)
Balance December 31, 2011	<u><u>\$ 258,808.94</u></u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2011	\$ 51,387.24
Interest	43.90
Transfer in from Small Highway Truck Capital Reserve Fund	64,813.00
Transfer in from Drug A&E Expendable Trust	990.00
Transfer in from Economic Development Expendable Trust	251.43
Transfer in from Fire & Rescue Apparatus Capital Reserve Fund	10,000.00
Transfer in from Emergency Contingency Expendable Trust	2,420.30
Transfer in from Municipal Buildings R&M Expendable Trust	5,690.45
Transferred to General Fund TD Bank	(75,000.00)
Transfer out to Conservation Fund	(9.00)
Transfer in from General Fund (for Capital Reserve & Expendable Trust Funds)	113,000.00
Transfer out to Expendable Trust Funds	(25,000.00)
Transfer out to Capital Reserve Funds	(88,000.00)
Balance December 31, 2011	<u><u>\$ 60,587.32</u></u>

WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Balance January 1, 2011	\$ 487.01
Bank Credit	12.99
Withdrawal	(75.21)
Balance December 31, 2011	<u><u>\$ 424.79</u></u>

SEWER FUND (NHPDIP)

Balance January 1, 2011	\$ 289,602.10
Interest	209.72
Balance December 31, 2011	<u><u>\$ 289,811.82</u></u>

SEWER UPGRADE GRANT FUND (NHPDIP)

Balance January 1, 2011	\$ 10.52
Interest	-
Balance December 31, 2011	<u><u>\$ 10.52</u></u>

TREASURER'S REPORT

CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2011	\$	6,296.96
Donations - 'green' bag sales		9.00
Interest		4.42
Balance December 31, 2011	\$	<u>6,310.38</u>

CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Balance January 1, 2011	\$	78,250.06
Interest		56.79
Balance December 31, 2011	\$	<u>78,306.85</u>

AMBULANCE REPLACEMENT FUND (TD BANK CD)

Balance January 1, 2011	\$	262,680.63
Interest		355.02
Balance December 31, 2011	\$	<u>263,035.65</u>

AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2011	\$	196,324.63
Interest		116.56
Deposits		145,103.83
Transfers to/from General Fund Citizens Bank		(87,824.42)
Balance December 31, 2011	\$	<u>253,720.60</u>

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2011	\$	542.98
Interest		0.24
Balance December 31, 2011	\$	<u>543.22</u>

WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2011	\$	1,492.04
Interest		0.83
Balance December 31, 2011	\$	<u>1,492.87</u>

BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2011	\$	3,213.36
Interest		1.88
Balance December 31, 2011	\$	<u>3,215.24</u>

PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2011	\$	290.77
Interest		0.12
Balance December 31, 2011	\$	<u>290.89</u>

TREASURER'S REPORT

ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2011	\$	3,021.51
Withdrawals		(457.54)
Interest		1.39
Balance December 31, 2011	\$	<u>2,565.36</u>

SECRET SANTA ACCOUNT (CITIZENS BANK)

Balance January 1, 2011	\$	680.72
Deposits		4,160.00
Interest		0.20
Withdrawals		(3,845.55)
Balance December 31, 2011	\$	<u>995.37</u>

SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2011	\$	379.61
Interest		0.20
Balance December 31, 2011	\$	<u>379.81</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2011	\$	1,005.60
Withdrawals		(402.60)
Balance December 31, 2011	\$	<u>603.00</u>

GOVERNOR'S RD ESCROW (CITIZENS BANK)

Balance January 1, 2011	\$	639.78
Withdrawals		-
Balance December 31, 2011	\$	<u>639.78</u>

LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2011	\$	211.59
Withdrawals		-
Balance December 31, 2011	\$	<u>211.59</u>

THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2011	\$	4,089.72
Withdrawals		-
Balance December 31, 2011	\$	<u>4,089.72</u>

WW PHASE II ESCROW (CITIZENS BANK)

Balance January 1, 2011		
Deposits	\$	4,075.00
Withdrawals		-
Balance December 31, 2011	\$	<u>4,075.00</u>

TREASURER'S REPORT

MERIDEN ESCROW (CITIZENS BANK)

Balance January 1, 2011	
Deposits	\$ 73.00
Withdrawals	(73.00)
Balance December 31, 2011	<u>\$ -</u>

SHAW RD ESCROW (CITIZENS BANK)

Balance January 1, 2011	
Deposits	\$ 100.00
Withdrawals	(100.00)
Balance December 31, 2011	<u>\$ -</u>

12 CATAMOUNT LLC ESCROW (CITIZENS BANK)

Balance January 1, 2011	
Deposits	\$ 450.00
Withdrawals	(450.00)
Balance December 31, 2011	<u>\$ -</u>

MARTIN SITE PLAN ESCROW (CITIZENS BANK)

Balance January 1, 2011	
Deposits	\$ 450.00
Withdrawals	(450.00)
Balance December 31, 2011	<u>\$ -</u>

Respectfully submitted,
Cindy M. Houle, Treasurer

Budget

of the

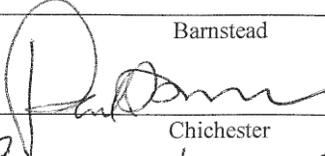
B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2012 to December 31, 2012

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2012.
Attest:

Barnstead


Chichester
Carole M. Brown

Epsom


Pittsfield

This is a true copy of the 2012 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 14, 2011, with Expenditures of \$879,788.19, Non tax Revenue of 299,593.20 and Tax Revenue of 580,194.99.

Attest:



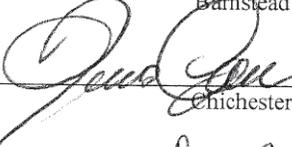
Barnstead

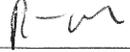

Chichester

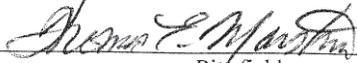

Epsom


Pittsfield



Barnstead


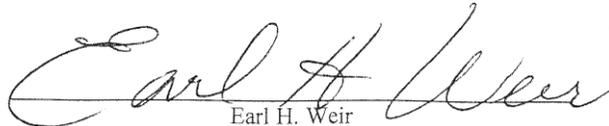
Chichester


Epsom


Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2012 budget of the B.C.E.P. Solid Waste District, attest:



Earl H. Weir
B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2012 Budget - Approved**

Print Date 1/5/2012

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Income						
General						
Demolition Fees	90,000.00	93,741.01	3,741.01	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	4,655.08	655.08	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	5,505.00	505.00	5,000.00	5,000.00	5,000.00
Grants						
Grants		3,800.00	3,800.00			
Int. on Operating Account	30.00	28.06	(1.94)	25.00	25.00	25.00
Paint & Antifreeze	2,000.00	3,804.60	1,804.60	3,000.00	3,000.00	3,000.00
Refunds & Dividends						
Register Over (Under)		7.01	7.01			
Reimbursements	5,000.00	9,482.93	4,482.93	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	2,314.37	1,314.37	1,100.00	1,100.00	1,100.00
Service Revenue						
Scale Minimum						
Service Revenue	12,000.00	11,975.34	(24.66)	12,000.00	12,000.00	12,000.00
Petty Cash Out		(20.39)	(20.39)			
Prior Year Surplus-(Deficit)	19,394.01	10,315.26	(9,078.75)		1,168.20	1,168.20
Tires	9,000.00	5,280.00	(3,720.00)	8,000.00	8,000.00	8,000.00
Transfer in from Reserve	6,200.00	2,876.48	(3,323.52)	8,800.00	8,800.00	8,800.00
Unseparated Waste	30,000.00	35,634.12	5,634.12	30,000.00	30,000.00	30,000.00
Total General	183,624.01	189,398.87	5,774.86	166,925.00	168,093.20	168,093.20
Recycling						
Aluminum						
Aluminum Cans	20,000.00	21,977.82	1,977.82	20,000.00	20,000.00	20,000.00
Cardboard	25,000.00	31,894.13	6,894.13	24,000.00	24,000.00	24,000.00
CFC's						
Compost						
Copper/Brass						
Resale of Items						
Mixed Paper	20,000.00	42,553.98	22,553.98	20,000.00	20,000.00	20,000.00
Newspaper		7,008.81	7,008.81			
Non-Ferrous	10,000.00	13,350.62	3,350.62	10,000.00	10,000.00	10,000.00
Plastic	7,500.00	20,074.94	12,574.94	12,500.00	12,500.00	12,500.00
Radiators						
Scrap Metal	35,000.00	53,955.90	18,955.90	35,000.00	35,000.00	35,000.00
Shop Wire						
Tin Cans	5,000.00	24,177.06	19,177.06	10,000.00	10,000.00	10,000.00
Wet Cell Batteries/Lead						
Total Recycling	122,500.00	214,993.26	92,493.26	131,500.00	131,500.00	131,500.00
Tax Revenue						
Barnstead Tax	165,729.02	165,729.02		168,788.67	168,788.67	168,788.67
Chichester Tax	90,896.38	90,896.38		92,718.01	92,718.01	92,718.01
Epsom Tax	167,234.99	167,234.99		167,796.45	167,796.45	167,796.45
Pittsfield Tax	156,334.60	158,521.30	2,186.70	150,891.86	150,891.86	150,891.86
Total Tax Revenue	580,194.99	582,381.69	2,186.70	580,194.99	580,194.99	580,194.99
Total Income	886,319.00	986,773.82	100,454.82	878,619.99	879,788.19	879,788.19

**B.C.E.P. Solid Waste District
FY 2012 Budget - Approved**

Print Date 1/5/2012

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	549.50	549.50		550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,849.50	3,849.50		3,850.00	3,850.00	3,850.00
Administrator's Salary	61,660.00	62,582.52	922.52	61,660.00	61,660.00	61,660.00
Advertising	600.00	363.25	(236.75)	500.00	500.00	500.00
C. C. Charges	1,000.00	1,706.83	706.83	1,200.00	1,200.00	1,200.00
Dues	1,200.00	1,246.50	46.50	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	4,610.22	1,610.22	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	550.00	2,121.00	1,571.00	600.00	600.00	600.00
Postage	550.00	618.53	68.53	600.00	600.00	600.00
Reimbursed Expenditures		12,433.30	12,433.30			
Telephone	700.00	1,107.37	407.37	700.00	700.00	700.00
Treasurer's Salary	58,344.00	58,344.00		58,344.00	58,344.00	58,344.00
Unclassified Payments		315.68	315.68			
Water, Coffee, etc	1,500.00	2,260.58	760.58	2,000.00	2,000.00	2,000.00
Total Administrative	133,003.50	151,559.28	18,555.78	133,704.00	133,704.00	133,704.00
Capital						
Bobcat						
Building						
Canister Roof System						
Canister Purchase						
Computers				5,000.00	5,000.00	5,000.00
Concrete at Z-Wall						
Forklift	20,000.00	19,300.00	(700.00)			
2005 Pickup						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases						
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve						
New Compactors						
Total Capital	20,000.00	19,300.00	(700.00)	5,000.00	5,000.00	5,000.00
Hauling						
Electronics Disposal	3,000.00	1,440.32	(1,559.68)	1,000.00	1,000.00	1,000.00
Demo Tipping Fees	50,000.00	57,187.49	7,187.49	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	155,754.51	(4,245.49)	160,000.00	160,000.00	160,000.00

**B.C.E.P. Solid Waste District
FY 2012 Budget - Approved**

Print Date 1/5/2012

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Mercury Items	1,000.00	1,117.44	117.44	500.00	500.00	500.00
Paint/HazMat Removal	1,500.00	5,293.00	3,793.00	2,500.00	2,500.00	2,500.00
Refrigerant	500.00	1,027.00	527.00	500.00	500.00	500.00
Septage Removal	600.00	1,065.00	465.00	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,077.00	(1,923.00)	6,000.00	6,000.00	6,000.00
Total Hauling	222,600.00	226,961.76	4,361.76	221,500.00	221,500.00	221,500.00
Landfill						
Contracted Services						
Engineering						
Land Purchase						
Groundwater Monitoring	6,200.00	10,683.12	4,483.12	8,800.00	8,800.00	8,800.00
Materials						
Total Landfill	6,200.00	10,683.12	4,483.12	8,800.00	8,800.00	8,800.00
Maintenance						
Air Compressor	100.00		(100.00)	50.00	50.00	50.00
Building	3,500.00	8,028.84	4,528.84	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	806.49	6.49	800.00	800.00	800.00
Compactors	500.00	1,023.43	523.43	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	184.52	(315.48)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	1,500.00	2,631.08	1,131.08	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	307.10	(692.90)	1,000.00	1,000.00	1,000.00
Loader	1,000.00	23.70	(976.30)	800.00	800.00	800.00
Machinery & Equipment	4,000.00	926.03	(3,073.97)	3,000.00	3,000.00	3,000.00
Oil Collection System	100.00		(100.00)	50.00	50.00	50.00
Pickup	200.00	316.53	116.53	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	8,000.00	7,501.58	(498.42)	8,000.00	8,000.00	8,000.00
Scales	1,000.00	1,158.00	158.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,500.00	4,460.50	960.50	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	5,011.48	11.48	5,000.00	5,000.00	5,000.00
Tools	1,000.00	38.52	(961.48)	500.00	500.00	500.00
Total Maintenance	32,900.00	32,417.80	(482.20)	30,600.00	30,600.00	30,600.00
Operations						
Electric	13,000.00	15,986.19	2,986.19	15,000.00	15,000.00	15,000.00
Employee Training	500.00	243.74	(256.26)	500.00	500.00	500.00
FICA Company	24,209.00	24,087.86	(121.14)	24,209.00	24,209.00	24,209.00
Fuel	17,000.00	22,842.22	5,842.22	19,000.00	19,000.00	19,000.00
Health Insurance	67,320.00	66,851.25	(468.75)	70,013.00	71,810.00	71,810.00
HIT - Company	5,663.00	5,633.44	(29.56)	5,663.00	5,663.00	5,663.00
Incentive Plans	13,050.00	18,441.15	5,391.15	13,050.00	13,050.00	13,050.00
Liability Insurance	6,500.00	6,412.89	(87.11)	6,500.00	6,500.00	6,500.00
Machine Rental						
Materials Testing						

**B.C.E.P. Solid Waste District
FY 2012 Budget - Approved**

Print Date 1/5/2012

Account	Current Year			Ensuing Year		
	2011 Adptd Budget	FY 2011	2011 Over (Under)	2012 Admin Budget	2012 Budget Committee	2012 Adptd Budget
Operations Wages	254,444.00	253,304.81	(1,139.19)	254,444.00	254,444.00	254,444.00
Pittsfield Service Fee	9,000.00	9,526.19	526.19	9,526.19	9,526.19	9,526.19
Propane	2,500.00	4,040.78	1,540.78	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		21,923.39	21,923.39			
Retirement, District Share	35,120.00	35,250.45	130.45	33,746.00	33,746.00	33,746.00
Safety Equipment	6,000.00	9,805.22	3,805.22	8,000.00	8,000.00	8,000.00
Signs		125.00	125.00			
Unemployment	7,559.00	6,486.00	(1,073.00)	7,181.00	6,482.00	6,482.00
Workmans Compensation	9,750.00	9,512.00	(238.00)	9,263.00	8,754.00	8,754.00
Total Operations	471,615.00	510,472.58	38,857.58	479,595.19	480,184.19	480,184.19
Total Expense	886,318.50	951,394.54	65,076.04	879,199.19	879,788.19	879,788.19

Josiah Carpenter Library

Financial Activity Year to Date for 2011

		General	Trust	Actual Total
		Fund To Date	Fund To Date	To Date
Balance as of December 31, 2010		17,585.15	5,008.19	22,593.34
Income this period				-
7010	Town of Pittsfield	65,867.00	-	65,867.00
7020	Trustees of Trust Funds	-	-	-
	7021 Library Trustees	-	-	-
	7031 GF chk	14.16	-	14.16
	7032 TF chk	-	11.42	11.42
	7033 CD	-	-	-
7040	Stock Div-Batch	-	45.00	45.00
7050	Equip Income	-	395.11	395.11
7060	Overdue/Lost Payments	18.98	904.78	923.76
7070	Donations	-	2,493.77	2,493.77
7080	Memorial Gifts	-	735.00	735.00
7090	Refunds	31.05	-	31.05
7100	Summer Program	-	-	-
7110	Grants	-	2,996.56	2,996.56
7120	Jenkins Rm Income	-	-	-
7130	Book Sales	-	48.75	48.75
7160	Other Income	3.74	375.00	378.74
7000	Total Income	65,934.93	8,005.39	73,940.32
Expenses This Period		Actual	Actual	
0701-010	Salaries	49,635.18		49,635.18
0701-020	Fica	3,795.96		3,795.96
0701-030	Library Materials			
	031 Adult & Teen Books / Periodicals	3,450.30	2,000.00	5,450.30
	Children's Books / Periodicals	640.29	615.13	1,255.42
	Adult & Teen Movies/Audio Books	-	832.94	832.94
	Children's Movies/Audio Books	-	314.75	314.75
	032 Book supplies	363.11	-	363.11
	Adult Programs	-	726.33	726.33
	Teen Programs	116.93	312.68	429.61
	Children's Programs	190.00	568.87	758.87
0701-040	Office Supplies			
	General Office supplies	477.22	395.11	872.33
	Circulation supplies	138.87	504.78	643.65
	Postage	100.17	5.59	105.76
	Public Services supplies	112.33	-	112.33
0701-050	Professional			
	051 Travel	21.90	-	21.90
	052 Professional Dues	179.25	80.00	259.25
	053 Training	73.90	100.00	173.90
0701-060	Oil			
	Oil	3,252.01	-	3,252.01
0701-070	Utilities			
	071 Electricity	1,209.24	-	1,209.24
	072 Water	341.49	-	341.49
	073 Telephone	496.43	-	496.43
0701-080	Equip/Services/Repairs			
	081 Copier Maintenance	135.60	-	135.60
	082 Computer Maintenance	332.97	-	332.97
	083 Other Equipment	340.26	2,571.88	2,912.14
0701-090	Bldg Maint/Supplies			
	Laboratory Supplies	113.66	-	113.66
	Cleaning Supplies	199.06	-	199.06
	Groundskeeping Supplies	241.77	-	241.77
	Library furnishings	986.88	-	986.88
0701-110	Miscellaneous			
	ATM / Bank fees	6.65	-	6.65
	Other Misc	13.76	110.00	123.76
0701-000	Total Expenses	66,965.19	9,138.06	76,103.25
<i>Balance YTD 12/31/2011</i>		16,554.89	3,875.52	20,430.41

Josiah Carpenter Library

Trust Fund Accounts For the Year Ended December 31, 2011

	<u>Northway CD</u>				<u>Trust Funds Money Market Checking Account</u>					
	CD Balance 1/1/2011	% of total interest	Interest 12/31/2011	Balance 12/31/2011	Income Balance 1/1/2011		Income Balance 1/1/2011	Interest/ Additions	Total Expended	Balance 12/31/2011
Batchelder, M. & E. Fund	\$818.04	9.89%	\$4.45	\$822.49	\$218.03	\$11.35	\$206.68		\$4.45	\$202.23
Butler Trust Fund					\$184.40	\$11.35	\$173.05			\$173.05
Carpenter Trust Fund					\$779.12	\$11.35	\$767.77			\$767.77
Donations					\$972.05	\$11.35	\$960.70	\$2,493.77	\$2,319.28	\$1,135.19
Equipment	\$93.02	1.12%	\$0.51	\$93.53	\$758.26	\$11.35	\$746.91	\$395.11	\$1,142.02	\$0.00
Ferguson, G. & E. Fund	\$5,112.40	61.80%	\$27.84	\$5,140.24	\$286.96	\$11.35	\$275.61		\$27.84	\$247.77
Overdues/Lost Materials					\$405.34	\$11.35	\$393.99	\$904.78	\$1,298.77	\$0.00
Foote, Lizzie Fund					\$308.82	\$11.35	\$297.47			\$297.47
Foss, C.W. & A. Fund	\$1,022.20	12.36%	\$5.57	\$1,027.77	\$185.11	\$11.35	\$173.76		\$5.57	\$168.19
Jenkins Room Memorial Fund	\$1,227.05	14.83%	\$6.68	\$1,233.73	\$427.99	\$11.35	\$416.64		\$6.68	\$409.96
Memorial Gifts					\$7.29	\$7.29	\$0.00	\$735.00	\$735.00	\$0.00
Ring, Agnes Bequest					\$67.54	\$11.35	\$56.19			\$56.19
Sled Dog Fund					\$129.06	\$11.35	\$117.71			\$117.71
Other Income / Expenditures					\$433.05	\$11.34	\$421.71	\$3,476.73	\$3,598.44	\$300.00
					(\$154.82)					
Totals	\$8,272.71	100%	\$45.05	\$8,317.76	5008.19	154.82	5008.19	8005.39	9138.06	\$3,875.52

Respectfully Submitted,

Josiah Carpenter Library Trustees
 Dana M. Sansom, Chair
 Mary Terese Schelble, Secretary
 Sylvia Wallace, Treasurer

TOWN OF PITTSFIELD TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2011

Date	Name of Trust Fund	2011	2011	2011	2011	2011	2011	2011	2011	2011	
		Balance Beg. Of Year	***** PRINCIPAL *****	***** INCOME *****	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year	
			Additions/ New Funds Created	25% of 2010 Interest Additions	Cash Gains or Losses on Securities						
CEMETERY TRUST FUNDS											
1921	BERRY CEMETERY	17,369.49	-	-	335.85	17,705.33	16,458.93	2,990.96	(781.43)	18,668.45	36,373.79
1903	FLORAL PARK CEMETERY	199,676.06	-	2,031.87	3,860.80	205,568.73	116,066.60	11,897.90	(10,211.66)	117,752.84	323,321.57
1995	MARSTON CEMETERY	569.56	-	-	11.01	580.57	396.10	33.94	(5.95)	424.09	1,004.66
1936	MT CALVARY CEMETERY	13,600.29	-	-	262.97	13,863.26	8,419.00	810.39	(142.06)	9,087.33	22,950.59
1905	OLD MEETINGHOUSE CEM	1,780.26	-	-	34.42	1,814.68	1,765.92	106.08	(18.60)	1,853.40	3,668.08
1906	QUAKER CEMETERY	8,131.75	-	-	157.23	8,288.98	1,199.46	484.54	(584.94)	1,099.06	9,388.03
1925	SARGENT CEMETERY	115.68	-	-	2.24	117.91	731.93	6.89	(1.21)	737.62	855.53
1930	TUCKER CEMETERY	115.68	-	-	2.24	117.91	549.16	6.89	(1.21)	554.85	672.76
1952	TILTON WATSON CEM	882.11	-	-	17.06	899.17	1,591.49	52.56	(9.21)	1,634.84	2,534.00
	TOTAL CEMETERY FUNDS	242,240.86	-	2,031.87	4,683.81	248,956.54	147,178.59	16,390.15	(11,756.28)	151,812.47	400,769.01
LIBRARY TRUST FUNDS											
1934	BUTLER, CHARLES & MARY	1,000.00	-	-	-	1,000.00	2.78	-	-	2.78	1,002.78
1934	FOOTE, LIZZIE I	3,100.00	-	-	-	3,100.00	6.52	1.86	-	8.38	3,108.38
1981	SLED DOG FUND	522.63	-	-	-	522.63	(0.00)	-	-	(0.00)	522.63
1934	CARPENTER, G & J	20,000.00	-	-	-	20,000.00	43.15	14.64	-	57.79	20,057.79
1998	RING, AGNES	10,000.00	-	-	-	10,000.00	21.56	7.39	-	28.95	10,028.95
	TOTAL LIBRARY TRUST FUNDS	34,622.63	-	-	-	34,622.63	74.01	23.89	-	97.90	34,720.53
1972	E.P. SANDERSON TRUST	2,327,002.24	-	-	25,125.19	2,352,127.43	37,000.71	87,190.34	(91,281.93)	32,909.12	2,385,036.55
2000	COMMUNITY BAND TRUST	109,406.67	-	-	945.57	110,352.24	(20,357.40)	2,121.54	(1,083.79)	(19,319.65)	91,032.59
2007	FOSS FAMILY SCHOLARSHIP	1,014,363.77	-	-	276.47	1,014,640.24	(46,308.33)	20,376.86	(42,219.04)	(68,150.51)	946,489.73
1949	GREENE, FRANK P	115.65	-	-	1.45	117.10	301.56	5.03	(1.81)	304.77	421.88
1972	GEORGE E. BUNKER TRUST	8,586.52	-	-	107.94	8,694.46	13,063.10	927.66	(134.26)	13,856.50	22,550.97
SCHOOL TRUST FUNDS											
2007	FLORENCE BATCHELDER	56,142.64	-	-	705.77	56,848.41	4,529.85	2,440.91	(877.87)	6,092.89	62,941.30
1993	SONIA ROBINSON FUND	11,388.37	-	-	143.16	11,531.53	4,747.81	495.13	(178.07)	5,064.87	16,596.40
1976	ARGUE, DR F B	17,763.16	-	-	223.30	17,986.46	7,180.09	772.29	(277.75)	7,674.62	25,661.09
1968	NURSING SCHOLARSHIP	7,523.48	-	-	94.58	7,618.06	2,414.72	327.10	(117.64)	2,624.18	10,242.24
1947	MOODY-KENT FUND	1,697.45	-	-	21.34	1,718.79	537.10	73.80	(26.54)	584.36	2,303.15
1914	EMERSON-BERRY	1,246.93	-	5.52	15.68	1,268.12	22.08	54.21	(25.02)	51.28	1,319.40
1947	FRENCH, FRANCES	1,991.83	-	8.82	25.04	2,025.69	35.27	86.60	(39.97)	81.90	2,107.59
1947	JOY, JAMES	3,218.12	-	14.24	40.45	3,272.81	56.98	139.91	(64.56)	132.33	3,405.15
1947	MERRILL, THOMAS D	1,515.44	-	6.71	19.05	1,541.20	26.84	65.89	(30.41)	62.32	1,603.52
1947	ACADEMY FUND	5,920.91	-	26.21	74.43	6,021.55	104.83	257.42	(118.79)	243.46	6,265.01
1938	LANE, ELLA	33,016.95	-	146.15	415.06	33,578.15	584.60	1,435.47	(662.42)	1,357.65	34,935.81
	TOTAL SCHOOL TRUST FUNDS	141,425.29	-	207.65	1,777.86	143,410.79	20,240.17	6,148.73	(2,419.04)	23,969.85	167,380.65
1994	CR - FIRE & RESCUE VEHICLES	219,800.25	30,000.00	-	-	249,800.25	74,445.71	213.06	(10,000.00)	64,658.77	314,459.02
1983	CR - TOWN HALL BUILDING	30,000.00	-	-	-	30,000.00	(24,814.20)	3.65	-	(24,810.55)	5,189.45
1994	SCR - SCHOOL DIST BLDG EQUIP	(13,359.33)	-	-	-	(13,359.33)	13,359.33	-	-	13,359.33	-
1995	CR - PARKS & RECREATION	30,665.00	-	-	-	30,665.00	(18,851.21)	8.54	-	(18,842.67)	11,822.33
1995	CR - PW LOADER	89,205.00	10,000.00	-	-	99,205.00	26,269.35	83.84	-	26,353.19	125,558.19
1997	CR - POLICE CRUISER	15,000.00	-	-	-	15,000.00	(13,916.77)	-	-	(13,916.77)	1,083.23
1997	CR - PW SMALL HWY TRUCK	57,000.00	-	-	-	57,000.00	7,949.56	8.55	(64,813.00)	(56,854.89)	145.11
1999	SCR - SCHOOL DIST DRAKE FIELD	11,054.79	-	-	-	11,054.79	5,541.71	11.72	-	5,553.43	16,608.22
1999	SCR - SPEC ED DISABILITY RSV	167,833.30	-	-	-	167,833.30	6,169.01	126.08	-	6,295.09	174,128.39
2000	CR - PW DUMP TRUCK	293,000.00	28,000.00	-	-	321,000.00	(157,350.43)	98.94	-	(157,251.49)	163,748.51
2000	CR - PW GRADER	101,000.00	10,000.00	-	-	111,000.00	(93,150.09)	6.05	-	(93,144.04)	17,855.96
2000	CR - PW BACKHOE	51,000.00	-	-	-	51,000.00	4,797.49	40.34	-	4,837.83	55,837.83
2002	CR - FIRE ALARM SYSTEM	30,000.00	-	-	-	30,000.00	(18,563.80)	8.09	-	(18,555.71)	11,444.29
1982	CR - FOREST MGMT	3,767.91	-	-	-	3,767.91	8,244.61	8.70	-	8,253.31	12,021.22
2004	CR - PW SIDEWALK TRACTOR	61,000.00	10,000.00	-	-	71,000.00	(38,291.19)	16.88	-	(38,274.31)	32,725.69
2004	CR - PW SALT STORAGE	250,000.00	-	-	-	250,000.00	(250,000.00)	-	-	(250,000.00)	-
2004	CR - SCHOOL BLDG MAINT	160,000.00	95,154.00	-	-	255,154.00	(159,471.33)	22.38	-	(159,448.95)	95,705.05
2006	CR - MUNICIPAL BUILDINGS	130,000.00	-	-	-	130,000.00	5,477.76	98.08	-	5,575.84	135,575.84
2007	EXP TRUST - ECON DEV	25,000.00	-	-	-	25,000.00	(24,748.57)	-	(251.43)	(25,000.00)	-
2007	EXP TRUST - DRUG AWARENESS	15,451.98	-	-	-	15,451.98	(8,936.60)	4.74	(990.00)	(9,921.86)	5,530.12
2007	CR - SHAW ROAD BRIDGE	65,000.00	-	-	-	65,000.00	2,031.50	48.52	-	2,080.02	67,080.02
2008	EXP TRUST - PROPERTY ACQ & REDEV	100,000.00	-	-	-	100,000.00	(5,658.99)	68.43	-	(5,590.56)	94,409.44
2008	EXP TRUST - MUNICIPAL BUILDINGS	50,000.00	25,000.00	-	-	75,000.00	(1,184.41)	34.94	(5,690.45)	(6,839.92)	68,160.08
2008	EXP TRUST - TOWN CLOCK	2,000.00	-	-	-	2,000.00	(736.14)	0.04	-	(736.10)	1,263.90
2008	CR - COMPUTER R&R	19,345.00	-	-	-	19,345.00	(9,907.70)	6.87	-	(9,900.83)	9,444.17
2009	EXP TRUST - EMERG CONTINGENCY	15,000.00	-	-	-	15,000.00	31.72	10.73	(2,420.30)	(2,377.85)	12,622.15
2010	EXP TRUST - LIBRARY MAINTENANCE	15,500.00	-	-	-	15,500.00	(15,204.39)	-	-	(15,204.39)	295.61
	TOTAL TRUST FUNDS	5,872,027.53	208,154.00	-	-	6,080,181.53	(686,468.07)	929.17	(84,165.18)	(769,704.08)	5,481,115.72

TRUSTEES OF TRUST FUNDS

Grants Awarded 2011

E.P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
Community Action Program - Merrimack	Pittsfield Area Senior Center - health & wellness programs	\$ 639.00
Pittsfield Center Development Corporation	Community Center operating expenses	2,000.00
Chamber of Commerce	tree lighting	200.00
Youth Baseball Association	PYBA project	10,000.00
Pittsfield Youth Workshop	Teen Mentor	3,500.00
Pittsfield Youth Workshop	programs	5,000.00
Old Home Day Committee	Old Home Day events	3,500.00
Pittsfield Winterfest (Park & Rec)	Winterfest activities	1,200.00
Josiah Carpenter Library	programs	2,400.00
Pittsfield Police Department	D.A.R.E program	750.00
Pittsfield Police Department	community crime watch equipment	500.00
Pittsfield Police Department	K-9 program	2,500.00
Pittsfield Elementary School	Artist in Residence - Emile Birch, Sculptor	3,860.00
Pittsfield Elementary School	Early Childhood Consortium	700.00
Pittsfield Elementary School	cafeteria community use improvements	4,782.00
Pittsfield Middle High School	gymnasium all purpose risers	4,614.00
Pittsfield Middle High School	lecture hall multimedia system	5,874.00
Pittsfield Middle High School	school store implementation	5,467.00
Pittsfield Middle High School	COOP - GED Course	2,838.00
Pittsfield Middle High School	Summer Recreation Program	5,000.00
		<u>\$ 65,324.00</u>

GENERAL GOVERNMENT

BOARD OF SELECTMEN

The economy did not pick up as most people had hoped for this year. The forecast for next year is about the same with maybe a little more positive movement. With the slow economy and the residents having trouble paying taxes, the Board of Selectman has been agonizing over budget considerations, and how to rationally deal with escalating fixed costs. It is impossible to hold a level budget year after year when everything is going up. The Board of Selectmen may find itself in the inevitable position of curtailing services by reducing the workforce. The more significant increases seem to occur in health insurance premiums, State retirement, water rate increases from Pittsfield Aqueduct, gas, diesel, and other utilities.

On a more positive note, the Waste Water Treatment plant renovation and upgrade is almost complete with the addition of two rooms for chlorine and one room for the furnace, a new roof, siding, and windows on the twenty-something year-old main building. This should help keep our Waste Water system operating efficiently well into the future.

The town of Pittsfield was awarded \$260,667.00 in grant monies for the Safe Routes to School project. This project will be implemented in the coming months and consist of repairing sidewalks, building new sidewalks, and the installation of equipment for the safety of the school children.

The K9 “Cache” and Officer Di George have finished their training and have been given high reviews on their training. These two will perform well and represent the town in a positive light in the coming years. The community as a whole has shown it support of the K9 unit by giving equipment, care products, as well as monetary donations to this unit.

I want to take a minute to THANK all town departments and employees who have worked very hard with the Board of Selectmen trying to keep our budgets under spent. The employees have seen the trouble our residents are having paying their taxes. By working with the Selectmen, we have been able to agree on both union contracts which will be before the residents to vote on at town meeting. The Board of Selectmen supports these two contracts and hope you will too.

After town meeting the Town Hall will not be the same without our Town Clerk/Tax Collector Liz Hast. Liz - Thanks for all that you do and have done in the past. The town and I will miss you.

Respectfully,

Edward L. Vien, Chair
Pittsfield Board of Selectmen

GENERAL GOVERNMENT

EMERGENCY MANAGEMENT

Pittsfield Emergency Management has enjoyed a quiet year this year. We have rewritten the Hazardous Mitigation program for the town. Now that the Hazardous Mitigation has been submitted to FEMA we will be breaking down the Towns Emergency Operations Plan and updating the portions of the program that need to be addressed.

We are currently looking for individuals who wish to volunteer in an emergency to sign up so that we can make a volunteer list. This is not a big commitment until the community has a crisis and then your help would be appreciated. If you wish to assist as a volunteer please feel free to contact Chief Wharem at 435-7535 x11.

Respectfully,

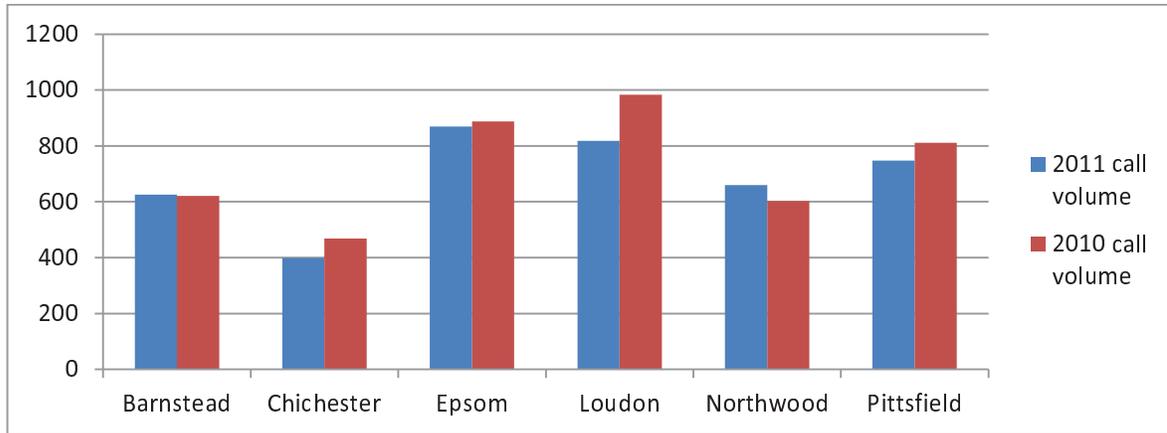
Chief Robert E. Wharem, Director
Emergency Management

GENERAL GOVERNMENT

PITTSFIELD FIRE AND AMBULANCE SERVICE

The Pittsfield Fire and Rescue Service experienced a decline in the number of emergency calls for assistance during 2011. Even more important is the decline in property damage due to fire this year. In 2010 the Town of Pittsfield experienced a significant number of serious fires. The total dollar loss in 2010 is estimated at \$763,000.00. The dollar loss in 2011 is estimated at \$21,750.00. The significant decrease in major building fires is a reflection of a mild winter, community vigilance, and a fire safe attitude within the Town.

The area served by the Capital Area Mutual Aid Association reported a similar decline in a number of communities.



Location	pop.*	sq. miles land	sq. miles water	2011 call volume	2010 call volume
Barnstead	4595	42.9	2	625	621
Chichester	2561	21.2	0.1	399	468
Epsom	4580	34.5	0.1	869	887
Loudon	5098	46	0.7	818	983
Northwood	4135	28.1	2.1	660	603
Pittsfield	4361	24.1	0.2	747	811

Emergency medical responses continue to be the largest category of calls. 535 requests for medical aid (including motor vehicle accidents) were responded to in 2011. The previous year the department responded to 565 medical calls.

A comparison of emergency response over a ten year period indicates an increase over time that will most likely continue.

2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
580	579	689	703	770	726	720	752	811	747

GENERAL GOVERNMENT

2011 EMERGENCY REPOSE

TYPE OF CALL	NUMBER OF RESPONSES	% OF TOTAL CALLS
FIRE	28	3.74%
EMERGENCY MEDICAL	535	71.61%
HAZARDOUS CONDITIONS	39	5.22%
SERVICE CALLS	37	4.95%
GOOD INTENT CALLS	53	7.09%
FALSE ALARM/ CALLS	51	6.82%
SEVERE WEATHER	1	0.13%
SPECIAL INCIDENT	3	0.44%
TOTAL	747	100%

2011 NON-EMERGENCY ACTIVITIES

ACTIVITY	NUMBER OF EVENTS
FIRE PREVENTION/ CODE ENFORCEMENT	
CODE CONSULTATIONS	78
INSPECTIONS	58
INSPECTION FOLLOW UPS	74
FIRE INVESTIGATIONS	1
PUBLIC EDUCATION PROGRAMS	2
COMMUNITY RELATIONS EVENTS	11
EMS (CPR AND AED CLASSES)	5
FORESTRY	
BURNING PERMITS ISSUED	479
TRAINING (DRILLS AND CLASSES)	7
MUNICIPAL FIRE ALARM POLE CHANGES	1
MEETINGS	
TOWN AGENCIES AND INDIVIDUALS	241
DEPARTMENT	12
JOINT LOSS AND SAFETY COMMITTEE	8
DEPARTMENT TRAINING AND DRILLS	
ENGINEER (APPARATUS DRIVER/ OPERATOR)	5
OFFICER	6
FIRE SUPPRESSION	9
LIVE FIRE TRAINING	1
TECHNICAL RESCUE	2
EMERGENCY MEDICAL	9

MUTUAL AID:

	Auto Aid/ given	Auto Aid/ received	M/A given	M/A received	Paramedic Intercepts given	Paramedic Intercepts received
2011	4	8	65	31	13	13

GENERAL GOVERNMENT

GRANT ACTIVITY:

The Forestry truck that was purchased through a grant for \$125,000 last year was received and placed in service during the first quarter of 2011. The unit is fully equipped and replaced a 1954 forestry unit. The sale of the old unit covered the Town's portion of the grant and the total cost of the new forestry was covered without the use of tax revenue.

The department received grants totaling \$6,055.00 in 2011. The funds were provided through Globe Manufacturing Co., NH Charitable Foundation, and other individuals. We were able to purchase a new gas meter, GPS units for all of the apparatus, and a number of small tools.

TRAINING:

The members of the department continue to develop and improve their skills by participating in department training and attendance at courses available through the New Hampshire Fire Academy. Three members attended a special weekend class at the National Fire Academy in Emmittsburg, Md. Members pay for their travel expenses for these classes and donate all of their time.

The department provided 792 hours (total members time) during the year covering subjects ranging from basic fire fighting to technical rescue skills. EMS training addressed basic level and advanced levels of emergency pre-hospital care.

Members of the department conducted a recruit training program for three new members that is designed to prepare the new recruit for the NH Fire Academy Fire Fighter I certification program. Over 396 hours of time was donated by the members for this program.

Two members of the department attended an EMT-Intermediate course during 2011. The Intermediate program provides the skills and knowledge needed to perform advanced life support services. The course is 90 hours long and consists of classroom and field studies.

Summary of Certified courses:

# Personnel	Course Name
1	Fire Fighter Level I
1	Fire Fighter Level II
1	EMT- Basic
2	EMT- Intermediate

The above programs represent 430 hours of uncompensated time donated by department members.

The members of the Pittsfield Fire Department are compensated for emergency response and required training. In addition to the events they are compensated for they donate time to community events, training, and general department maintenance activities. In 2011 the members donated a total of 2,644 hours. The time donated would equal more than \$27,000.00 under FEMA guidelines for determining "in kind funding".

The members of the Fire and Rescue Service are grateful to the Town of Pittsfield for its continued support. The individuals from every department in the Town have worked with us to provide the best service possible.

Respectfully submitted,



Gary D. Johnson
Fire Chief

GENERAL GOVERNMENT

HOUSING STANDARDS AGENCY

The Housing Standards Agency has continued its mission to provide quality rental units in the Town of Pittsfield. The administrator continues to work closely with the Building Inspector/Code Enforcement Officer to help assure our goals and with the Welfare Director to help implement the Board of Selectmen policy concerning rent assistance.

The Administrator/Inspector is a member of the NH Building Officials Association and has attended 14 Association Training Sessions over the course of the year and has maintained ICC certification.

“Failure to Show” penalties for 50 units were sent and Notices of Violation/deficiency for 29 units have been issued. The search for more unlicensed units continues since many people seem to be unaware of the Ordinance and the requirement for inspections.

Statistics

Unit transactions: 945
Initial inspections (units): 352
Passing on initial inspection 161
Re-inspections (units): 191
Date/Time changes requested (units): 80
Failures to show (units): 50

Respectfully submitted,

Fred Okrent
Administrator/Chief Inspector

GENERAL GOVERNMENT

POLICE DEPARTMENT

Dear Residents,

I would like to begin by thanking the many residents and businesses that have helped support the Police Department during the year. The year 2011 has been a challenging one for many communities, both economically and in the area of crime. We have experienced an increase in the crime in our community mostly in the area of property crimes, computer crimes, thefts, bad checks, burglaries and Sexual Assault cases. We will continue to work with state, county and local officials to solve these crimes as they are reported.

As we move into 2012 we continue to enjoy a good working relationship with the residents and local partners. We are looking for individuals who are interested in serving the community and may have an interest in police work. Our goal will be to have volunteers work with the police department on events, programs and assisting with the day to day operations of the police department in some capacity. Moving into the next couple of years this will be vital in order to control the economic impacts that we face as a community. If you are interested in helping please contact me at the police department.

The Police Department has provided two new programs to the community in 2011. On the first Thursday of the month at 6:30 P.M. at Jitters Café on Main Street we have coffee talk with the Chief. This program offers the community an opportunity to meet with the Chief of Police and other law enforcement agencies to learn about what law enforcement does for its community. It also allows for a dialogue between the Chief and residents.

The second program we were able to add is a Police K-9 program to assist the department in the detection and apprehension of illicit drugs and criminals who flee crime scenes. The dog "Cache" and his handler Officer Joseph Di George were certified this year in tracking and drug detection. The funds for this program were raised through private donations in order to bring the program to our community. At this point Cache has been used for several searches and it has resulted in the recovery of illegal drugs and individuals who have committed burglaries were involved in domestic situations and home invasions.

We look forward to working with the community in these challenging times and hope that community involvement will help foster a better living environment for all. I would ask that you continue to support the police department by being active in your community and reporting suspicious activity and crime you see.

Respectfully submitted,

Robert E. Wharem
Chief of Police

GENERAL GOVERNMENT

PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2011

	2009	2010	2011
Accidents	86	64	55
Fatal Accidents	1	0	1
Aggravated Assaults	4	1	6
Arrest on Warrants	34	38	49
Bad Checks	6	10	20
Burglary	12	10	29
Child Abuse	5	10	7
Criminal Threatening	28	33	24
Criminal Trespass	20	15	12
Department assist	66	52	21
Disorderly Conduct/Noise	55	23	30
Domestic Disturbances	78	66	71
Driving While Intoxicated	40	33	16
Drug Investigations	42	38	36
False Imprisonment/Kidnapping	4	6	1
Forgery	2	3	3
Harassment/Stalking	37	19	27
Liquor Law Violations	44	18	16
Motor Vehicles Summons	364	201	81
Motor Vehicle Warnings	1,836	1,495	982
Operating After Suspension	23	24	23
Parking Tickets	94	65	70
Protective Custody	77	45	57
Reckless Driving	13	9	5
Restraining Order Services	14	29	41
Robbery	1	1	0
Runaways/Missing Persons	9	16	10
Sexual Assaults	15	7	16
Sex Offender Registrations	68	63	59
Simple Assaults	93	65	92
Theft	75	101	125
Untimely Deaths	4	2	3
Vandalism	51	49	69
Violation of Protective Order	17	15	20
Weapons Violations	1	0	1
Total Arrest	371	340	320
Total Calls for service	10,500	9,623	10,324
Total Incident reports	1,178	997	1,192

Respectfully,

Chief Robert E. Wharem

GENERAL GOVERNMENT

PLANNING BOARD

The Planning Board's five members and two alternates worked on three changes to the Zoning Ordinances.

During the course of the year, Board considered two Site Plan Reviews (Family Dollar Store and Mud Run) which were both granted. There was also a Conceptual presented for a future art and antique shop on Route 28.

Finally, the Planning Board approved the continuing work of the Master Plan Committee.

Respectfully submitted,

Ted Mitchell, Chairman
Pittsfield Planning Board

MASTER PLAN COMMITTEE

The goal of the Master Plan Committee, under the direction of the Planning Board, is to periodically develop a vision for the town and a plan for future development. The town resources, strengths, and needs are identified to create this plan. The committee has recently been reorganized and initiated the process.

There are several items that the committee is planning that will allow citizen involvement.

- A town wide survey is being developed.
- A website/blog will be developed allowing citizen comments on various section of the document.
- Periodic articles will be listed in the Suncook Valley Sun giving updates on the committees work.

Committee Members include:

Helen Schoppmeyer
Merrill Vaughan
Paul Metcalf
Ted Mitchell
Romeo Dubreuil
Ralph Odell

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

During January and February we kept busy plowing and moving snow. March turned out to be very mild. We had seven storms in January with 36" of snow, nine storms in February with 32" of snow, and two storms in March with 5" of snow. We also had one storm in April with 6" of snow, making the total 79" in all.

After completing grading of gravel roads in the spring, we spent a lot of time repairing potholes on the gravel roads. We also spent a lot of time cleaning trash along the roadsides, many of the roadsides had to be done several times.

The road project we had planned for 2011, paving of Wildwood Drive, was cancelled by the Board of Selectmen, who froze \$50,000.00 of the Paving & Reconstruction account due to anticipated shortfalls in various budgets. Approximately \$30,000.00 of this was transferred to budgets of other town departments. We were able to complete two small paving projects, the reclamation and repaving of Clark Street and Baldwin Lane.

On August 28th Tropical Storm Irene wiped out utility service and caused severe damage to roads and properties in parts of New Hampshire and virtually all of Vermont. We in Pittsfield were lucky not to suffer any severe damage. We had many trees and limbs down that had to be cleaned up and only several small washouts to repair.

On October 28th we had 3" of snow at high elevations, and on the 29th we had an early Nor-Easter that left over 2 million New Englanders without power. In Pittsfield we had 23" of wet snow.

November and December were very mild. We had 4" of snow on November 23rd, and no snow at all in December. This allowed our department the time to clean up several town-owned properties. We removed 18.04 tons of trash and debris from the Berry Avenue lot, 6.72 tons from the Rocky Point lot, 82.44 tons from the Tilton Hill Lot, and 8.49 tons of tires from the Tilton Hill lot. We still have more to do on both the Rocky Point and the Tilton Hill lots.

Tremendous thanks to my entire crew for all of the hard work throughout the year.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

WASTEWATER TREATMENT FACILITY

The Phase 2 upgrade for the Main building is complete. The Chlorine building will be complete when the heating system and the new chlorine systems have been adjusted to meet our requirements.

We have replaced a pump at the Catamount Road station.

The plans for the new South Main Street Pump Station are complete and will go out to bid soon.

Standard Operating Procedures (SOP) are still being written for the current laboratory procedures. The ones written in 1979 do not apply any more. The Test methods have completely changed from when the wastewater facility was new.

Also, SOPs must be written for each of the seven pump stations we have.

We are clearing the trees and brush away from the lagoons as required by the NH Dam Bureau. This will be completed before the next inspection.

We still do not have our new EPA Operations Permit yet. The old permit expired on December 1, 2007.

Respectfully submitted,

Ronald A. Vien
Superintendent

GENERAL GOVERNMENT

WELFARE DEPARTMENT

Once again, in 2011, Pittsfield Welfare came in under budget (5.54% left for the year). With more stringent requirements in place, the Welfare department has successfully decreased the number of requests for help with basic need debts (down 12% from 2010). These requests come from families (82%) once solvent, reeling from unemployment (5.1% statewide) and company layoffs, cutbacks and closures. Over one-third (35%) of our applicant families applied for Town Welfare for the first time in 2011.

People who once expected to be re-hired or find alternative employment within a few weeks or a month of the lay-off were disappointed to learn that the opportunities for manual and skilled labor or service positions were dwindling. So the family budget that was already stretched thin, broke. And they turn to the Town for temporary, emergency assistance while they get back on their feet.

Pittsfield Welfare is able to comply with our Town's Municipal Welfare Guidelines and New Hampshire State Statute (RSA 165) to assist these new poor while keeping a protective eye on the bottom line - the budget. We have been successful in this by utilizing three primary tools: completed applications with supporting documents and releases of information, proofs of reasonable work searches and acknowledgement of the criminal liability for falsification of information. (RSA 641:3) The Welfare Department provides a painstaking review and verification of all information provided to ensure that attempts to abuse or defraud the system are unsuccessful.

Pittsfield Welfare requires the applicant to provide proof of all claims – from proof of unemployment or income to proof that other available resources, including family, has been tapped. In addition, the Department assists the Welfare applicants in finding their way through the existing labyrinth of State, local and federal assistance while offering the assistance we are required by law to offer.

Under these legal and municipal guidelines, we approved \$75,532.52 in basic need assistance and denied \$52,392 in assistance to those who failed to meet Pittsfield's guideline standards.

The most urgent request for aid is for heat in winter. The minimum cost to Welfare to assist a family without heat is \$379.90 purchase 100 gallons of fuel (up from \$317.4 last year). The 100 gallons can be expected to heat a home from 10 days to 2 weeks on average. Fuel providers will not deliver less than 100 gallons.

The second most urgent request for aid is to maintain shelter. In 2010, foreclosures stood at 225 per month state wide compared to 2005 which showed about 75 foreclosures per month. In Merrimack County, a family can expect to pay the median gross rental cost for a 2 bedroom apartment of \$1,017 per month including utilities. See NHHFA.org.

The people I work with in Pittsfield represent what is great about our Town. They love their family, they want to work and they do not take pride in needing to ask for help. I work every day to balance their need against my duty to conserve the taxpayer's money and to obey the State Welfare law.

My thanks to the Welfare deputy, Larry Konopka, for his help in this.

Diane O'Callaghan
Director, Pittsfield Welfare

GENERAL GOVERNMENT

ZONING BOARD OF ADJUSTMENT

In the year of 2011, the Zoning Board had the opportunity to review six applications which came before the Board.

An application from P&M Market for the Family Dollar Store asking to ease the setbacks on the property to allow the proposed Family Dollar to build a new facility was granted. Our next application was for an In-Law Apartment to allow a family to bring their mother into their home which was also granted. We also reviewed an application for an addition onto a barn needed for storage as the addition would be within the setbacks. This request was granted.

Several other applications came before Board including a request for a Home Occupation of a butcher shop that had been granted several years ago with a new request to expand their business and be able to retail some meats from the shop – granted. Our next application was for a type of kennel to house puppies which would be kept on a short stay basis out of a home. This was granted. Our last application for the year of 2011 was for allowance of the Mud Run events on a residential site. This was also granted.

The Zoning Board consists of five members and two alternate members meeting once a month, if necessary, though 2011 has not been as busy as past years. We are still here and eager to proceed with any and all applications that will benefit the Town of Pittsfield.

Respectfully submitted,

Carole Dodge, Vice-Chair
Pittsfield Zoning Board of Adjustment

GENERAL GOVERNMENT

BEAUTIFICATION COMMITTEE

The Committee was pleased to welcome two new members: Gail Allard and Jason Isabelle. This year has been very busy and productive. The summer was extremely hot and dry, and the flowerbeds required daily watering. Thanks to all of our dedicated members for volunteering to keep our gardens looking fresh and green. We were very fortunate to have five area businesses and organizations to sponsor each of our five garden areas. Thank you to the Men and Women of Rotary, Barton Lumber, Exit Realty, and the Globe Manufacturing Company. We also wish to thank many individuals who so generously donated funds for the purchase of plants and flowers. Approximately \$1,000 was spent on the Tilton Hill Lot alone. Special thanks to Dan Schroth for building two gorgeous stone walls around two of these gardens, and to Joe Darrah Enterprises for mowing our lots and providing equipment and manpower. Thanks also to Nicole Ward for her unending energy and thoughtfulness in assisting us with planning these garden projects, as well as planting.

Since our Committee receives no town funding; we rely totally on your generous donations. Our next project will be to rebuild the garden area at the Washington House Lot. This will require a huge amount of additional fundraising, and Dan has again volunteered his wonderful talent to build the wall once we have raised enough funds to purchase stones. We would welcome any donation of stones for this wall, as well as equipment to deliver the stones to the lot. The Committee would like to thank Paul Rogers from Jitters and the Video Store, as well as Bell Brothers, Jacks Pizza, and Danis Market for allowing us to have our collection boxes at your establishments. Thank you to everyone for your continued support and kind words for our efforts.

The Committee is also responsible for the “Flag Project” whereby 77 flags are placed about town on special occasions and holidays. Volunteers are always needed and welcomed.

We look forward to the spring of 2012 when the tulips and daffodils bloom and our Committee will again be very visible in beautifying downtown Pittsfield.

Respectfully submitted,

Ida Hobbs, Co-Chairman
Carole Richardson, Co-Chairman and Secretary
Ernestine Fife, Treasurer
Gail Allard
Nancy Barto

Paula Belliveau
Jason Isabelle
Judith MacLellan
Theresa S. Riel
Nicole Ward

P.S. – Special thanks to Paul Richardson and Paul Riel for assisting us in all our projects.

GENERAL GOVERNMENT

CABLE ADVISORY COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

This is the first year for the Pittsfield Cable Advisory Committee (PCAC). The members are Al Douglas, Clayton Wood, and Gerard LeDuc (Selectboard Representative). The Cable Advisory Committee was established by the Board of Selectmen to work with the town cable provider, Metrocast, on the contract negotiation as well as recommend potential improvements to the public access channel. The Committee meets on an irregular schedule with all meetings posted on the Town Calendar on the website and at the Town Hall. All meetings are open to the Public.

The first action for the committee was to hold a public hearing in compliance with the State Law in order to officially start the process. This meeting was held on June 15. The Committee and Metrocast were represented but no public attended. Since the Cable Contract was up in August, 2011, the PCAC recommended to the Selectboard to apply for an extension. This extension was granted in June and allows the committee the time to work on the contract and understand the negotiation process.

An audit of the cable provider and services has indicated no problems. The PCAC also recommended to the Selectboard that Pittsfield join the Lakes Region Cable Television Consortium to benefit from professional and legal advice at a fraction of the cost. The consortium consists of over 10 towns. We are currently working on reviewing the Metrocast Franchise Agreement Proposal as a member of this consortium.

We are looking forward to continuing our efforts to serve you.

Sincerely,

Clayton Wood
Chairman

Committee Members
Al Douglas (Secretary)
Gerard LeDuc (Selectboard Representative)

GENERAL GOVERNMENT

CONSERVATION COMMISSION

The purpose of the Pittsfield Conservation Commission is for the proper utilization and protection of the natural resources and for the protection of watershed. The PCC carries out its mission with the health, safety and general welfare of all citizens in mind.

The Rocky Ridge Town Forest has had tornado damage cleanup, a forest improvement cut, and the boundary lines clearly marked for future reference.

The Greer road is now fenced off and the sign invites the community to hike or hunt.

The Black Gum Town Forest has been surveyed and its boundary lines clearly marked. The 300+ year old trees are special in our forest community.

The Thompson Town Forest has a new identifying sign that invites citizens to hunt or hike. There are trails and snowmobile ways

“Good Forestry in the Granite State Recommended Voluntary Forest Management Practices for NH”. This is a notebook all small foresters should have. They can be purchased from UNH Cooperative Extension or the PCC has a copy available at the library.

Nancy Christie spent many hours amending our 1999 By-Laws, Policies & Procedures. This aligns the PCC with the current state and federal standards.

The PCC assisted The Suncook River Nomination Project Committee with supporting river photos depicting aquatic/shoreline assets for future development and conservation efforts.

Natural Resource ad hoc committee members Bill Provencal and Dana Sansom again have stepped up to fill the Sargent Town Forest horse water basin with flowers and the trail kiosk with maps. The public forest walking trail is open year round.

At Old Home Day Paul Metcalf was busy at the PCC education table. He had a free “conservation” pen for all visitors with the Logo: “Lets Conserve – Today-Tomorrow-Forever”. If you did not get yours stop at the library or the town clerk window.

Respectfully submitted,

Mark Wallace, Chair

GENERAL GOVERNMENT

ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) was able to continue its momentum from previous years and was, once again, very busy in 2011. In addition to working with the Central New Hampshire Regional Planning Commission, the EDC has also partnered with Plan New Hampshire, and projects have included:

- Held a redesign charrette with Plan New Hampshire and interested citizens in January, 2011 and presented the final document in the fall of 2012. The charrette looked at how the area between Clark and Broadway Streets could be redeveloped. Moving forward, the EDC is working with the Suncook Valley Regional Development Corporation to begin implementation.
- Continue to issue Economic Development newsletters on a quarterly basis. The EDC uses the newsletter to share ideas, stories and other information with the business community and interested citizens.
- Explored options for various signage on Rt 28 to draw people to downtown Pittsfield.
- Explored the effectiveness of WiFi in downtown Pittsfield.
- Central New Hampshire Regional Planning Commission recently completed a “cluster analysis” of the region. A cluster analysis considers those inter-related industries within a region and to what extent they are growing/changing. The EDC used this information and compared it to our current economic base as well as economic projections for the State. The result of this was to identify those industries that do not account for large portions of the Pittsfield economy that are significant regionally and projected to grow state-wide. These industries, then, become the industries that the EDC would like to attract to town in the future.

Given the successes in 2011, the EDC anticipates that in 2012 there will be several efforts continued, to include:

- The Economic Development Newsletter
- Continued Implementation of Plan New Hampshire Charrette
- Organization and assistance with various downtown cleanup/rehabilitation efforts
- Open a dialogue with the development community to identify opportunities for business development
- Continue to reach out to businesses – potential and existing

Like previous years, 2012 will be just as busy for the EDC and the members would like to thank the residents of Pittsfield for their support. Any citizens of Pittsfield are welcome to attend EDC meetings at 5:30 PM on every other Wednesday evening.

Respectfully submitted,

Theodore Mitchell
Pittsfield Economic Development Committee

GENERAL GOVERNMENT

ETHICS COMMITTEE

The Pittsfield Ethics Committee in 2011 had one case that came before the Committee and was resolved fairly quickly.

The Committee has worked on revising the Rules of Procedure to make it easier on all concerned, including the Ethics Committee.

Unfortunately, we did have two members resign from the Committee, which left the Committee still functioning but only with the quorum of three as stipulated in The Code. Vacancies were announced by the Town Moderator with no success.

Respectfully submitted,

Merrill Vaughan, Chairman
Patrick Holland, Vice Chair
Dan Schroth

JOSIAH CARPENTER LIBRARY



Josiah Carpenter Library Pittsfield, NH
41 Main ~ Pittsfield, New Hampshire, 03263
Telephone: 603-435-8406
E-Mail carplib@metrocast.net
Web-site: library.pittsfield-nh.com/index.htm
~ Established 1901 ~

How can the Josiah Carpenter Library serve you? We offer over 14,000 titles, including New York Times Bestsellers in fiction and nonfiction, a select collection of magazines, DVDs, and audio books. Our audio-video collection is supplemented and refreshed quarterly by membership in the local Suncook Inter-Library Cooperative. We participate in the NH State Library Inter-Library Loan program allowing free access to millions of books, audios and DVDs throughout the state.

Josiah Carpenter Library employs two librarians during all open hours to assist you, one each on the Main floor and in the full-service Children's library downstairs. The Library is open 26 hours per week. We now offer six public access computer stations, in addition to wireless access for your laptop notebook. There is a comfortable Friends Reading Room on the main floor and colorful bean bag and foam chairs in the Children's library. We still offer *Josiah Carpenter Library Delivers*, with the generous help of the local **Senior Center and Meals-On-Wheels** program. We have a few regular participants and welcome more.

Staff is additionally employed outside of our regular open hours to offer the programs you requested. Weekly programs are held for either Preschool Story Hour or Children's Summer Reading Program. Four monthly Book Discussion or Writer's Groups are on the schedule as well as new monthly Movie Nights and several Special Events throughout the year. Our website never closes. Free home access to digital books, magazines and newspapers is always available. Our presence on Facebook and BlogSpot allows your input to tell us how we are doing and how we can improve. When you see our staff conducting Library business out in the community, be sure to let us know how we can better serve you in 2012!

Phase One of the Josiah Carpenter Library Window Restoration Project has been completed by Andy Roeper of Winn Mountain Restorations. This was funded by a Moose Plate Grant from NH Division of Historical Resources The Library has been awarded a second Moose Plate Grant of \$10,000 to complete the project in 2012. We are also very appreciative of Ed Vien and his crew of workers, who restored our leaning walkway wall to its' former glory and safety. While workers on the exterior of the building may have been noticeable to passers-by, workers on the interior are not as noticeable. Many volunteers have contributed to our services this year, by donating goods, such as computer monitors and DVDs, donating monies to expand a specific genre, and donating time and service in implementing new programs.

Encouraged by the 2010 success of our *Josiah Book Worms Teen Book Discussion Group*, in January we added the "*Read-Meet-Talk*" Book Club for the Grown-ups. The Groups meet on the first and third Thursdays, respectively. In October, we added *Jay Cee Ell Teen Writer's Group*, which meets on the second Thursday, monthly. An *Adult Writer's Group* is scheduled to begin in April, on the fourth Thursday of each month.

Thanks to a generous grant from the **E.P. Sanderson Fund**, we were able to build upon our monthly book groups and add two new quarterly programs. *Family Movie Night* and *Teen Game Night* utilize Audio-Video equipment purchased with this grant. *Family Movie Night* was held in February, May and August (August was a Double Feature with a Matinee) and *Teen Game Night* was held in September. *Family Movie Night* will be held in January, April, July and October, 2012, and you can look for two additional quarterly movie nights. *Teen Movie Night* and *People's Choice Movie Night*. While *Family Movie Night* selections are always based upon popular children's books, *Teen Movie Night* titles will be

JOSIAH CARPENTER LIBRARY

chosen through our *Josiah Book Worms Teen Book Discussions*. *People's Choice Movies* will be selected from Bestseller-turned-Blockbuster chosen by our patrons.

In March we held our *Third Annual PMHS Art Gallery at the Library* under the direction of the school's art instructor, William Mitchell. This March, please consider attending our *Fourth Annual event*. In April we offered "*Traditional Matryoshka Nested Doll Making: From Russia to New Hampshire*" presented by Marina Forbes. This was made possible by a **NH Humanities Council Grant**. In June, we added a very popular ongoing appointment-based children's reading program. Children practice their reading by making half-hour appointments to read to *Sam the Reading Dog*, a lovable cocker spaniel. Sam the Reading Dog has a Facebook Fan Page and a BlogSpot too!

We held our Children's Summer Reading Program in July and August. This was also supported by the **E.P. Sanderson Fund** grant, along with a grant from **NH State Library CHILIS Arts, Books, & Kids** our Children's Summer Program Finale *Alejandro's Olde Tyme Magik Showe* (Andrew Pinard magician) and a generous gift from **The Friends of Josiah Carpenter Library**. The Friends have supplied very generous donations to the Children's Library for books. You may find their book plates in a large number of our new children's titles. They purchased colorful and comfy bean bag chairs for our school-year *Preschool Story Hour* and year-round *Sam the Reading Dog* programs. They also provided wonderful framed wall maps just in time to coordinate with our Children's Summer Reading Theme "*One World, Many Stories*," and hopefully to be utilized for many years to come. *Nanny Rosebud, Storyteller* was also featured during the summer program, telling "*European Tales and Lore*," returning for a December program *Nanny Rosebud Tells the Nativity Story with Sam the Reading Dog*.

The Friends of Josiah Carpenter Library Group continues to support our *Coffee Time* service and offset part of the expense of that program. This small group continues to work throughout the year supporting all of our services and promoting the library throughout the community with their *Baby Board Books for Pittsfield Newborns* program and fund-raising raffles, book sales, poinsettia sales, and ink cartridge recycling. Their tireless efforts are forever appreciated. They are always looking for new members to join the effort. Won't you consider becoming a Friend too?

Our on-line programs continue to be supported by generous donations from **The Globe Manufacturing**. In 2011, our membership in *NH Downloadable Book Consortium* added a choice of e-reader formats, including *Adobe ePub* and *Kindle*, along with *MP3* and *WMA* audio formats for online access using your library membership card. We still carry *TumbleBooks* for kids through our website, and *EBSCO Search* features for your research needs. In addition to *NewsBank* newspapers, we have also added *Online Newsstand* to our website, featuring popular magazines that you may browse for free. In-house, we always keep the ***New York Times Best Seller Lists*** posted, and try to offer the titles that you want to read. We welcome your suggestions and give serious considerations to all purchase requests. What we cannot provide from our shelves, we make every effort to obtain through inter-library loan with all participating libraries within the state.

The community at large and the Josiah Carpenter Library faced the sad loss of beloved patron and past Library Trustee, Ralph Van Horn. The Van Horn family generously directed memorial gifts in his name to his favorite causes. We are grateful to the Van Horn family for remembering the library in their loss. The Library Trustees used donations received in his memory, to purchase an AED defibrillator for the library. The Josiah Carpenter Library is grateful to accept memorial donations.

Did you know that you can also honor a living relative by a giving a gift to the Library? You may wish to purchase a magazine subscription or a specific book title as an honorarium. Each magazine for the length of the subscription will carry a label stating the name of the honoree and the occasion, i.e.: "This magazine was purchased in honor of Josie Smith's birthday, by her loving family." If a book title is purchased, the same style of label will be placed inside the front cover. If the book is ever to be weeded from the shelf, the person named will have the opportunity to receive the title if they wish, or donate it to our ongoing, year-round book sale. If you would like to honor a living relative or commemorate a lost loved one, please contact the library.

JOSIAH CARPENTER LIBRARY

Come and visit your library, and let us know how we may better serve you in 2012!

Respectfully submitted,

Rosalind J. "Roza" Benoit
Library Director

2011 Josiah Carpenter Library Statistics

<i>Total Hardcopy Circulation</i>	12,816
• Main Floor Books	4,991
• Children's Room Books	3,678
• Main Floor DVDs	2,048
• Children's Room DVDs	633
• Main Floor Audio books	69
• Children's Room Audio books & Kits	137
• Roaming Readers	29
• ILL	737
• Magazines	136
• SILC Audio/Video	350
• Library Passes	5
<i>Technical Services Circulation</i>	4,191
• NH Downloadable MP3 Books	137
• NH Downloadable WMA Books	391
• NH Downloadable Adobe ePUB Books	60
• NH Downloadable Kindle Books	7
• TumbleBooks	91
• EBSCO Search Sessions	170
• Online Newsstand	210
• Patron Computer Usage	3,125
<i>Special Events</i>	177
• Third Annual PMHS Art Showcase Artist Reception	23
• Nanny Rosebud, Storyteller (2 events)	46
• Summer Reading Program Finale (Andrew Pinard)	18
• Harvest Fest Book Bingo	20
• Family Movie Night (3 events)	48
• Teen Game Night	11
<i>Regular Reading & Writing Programs</i>	876
• Preschool Story Hour (school year)	559
• Summer Reading Program (8 wks)	92
• Sam the Reading Dog	72
• Josiah Book Worms Teen Book Group	80
• Read-Meet-Talk Book Group for the Grownups	59
• Jay Cee Ell Teen Writer's Group	14
<i>Library Patronage</i>	
• Patron count Main Floor	11,545
• Patron Count Children's Room	4,903
• New Cards Issued	222
<i>Year End Library Holdings</i>	14,610

GENERAL GOVERNMENT

OLD HOME DAY COMMITTEE

The Old Home Day Committee will once again be hosting a fun filled day on July 21st. There will be a number of activities followed by the usual great parade. We would like to see more groups and individuals get involved in the day and we welcome all suggestions as to how to make the day better. If you have a theme for the parade, let us know we are always open to new ideas. The craft fair is open to everyone and for a small fee you can gain space in the park to display your items. We would like to see more parade entries whether it be floats, antique cars, walking entries, or musical groups. Stay tuned for updates in the Suncook Sun.

PARKS & RECREATION COMMISSION

In 2011, the Parks and Recreation Commission continued to look for new members. The commission consists of Nick Abell (chairperson), Maryellen Plante (secretary), Lynda Vogt, Gary Mullen, and Darrell Wages.

2011 began with Winterfest. A variety of programs were offered with the help of Pittsfield Youth Workshop, Pittsfield Area Senior Center, and the Circle of Home and Family. After low attendance at most activities, the committee decided that a change in dates and programming is needed.

The Easter Bunny did not visit with Pittsfield children at Drake's Field during the annual Easter Egg Hunt because of a snow and ice storm. We did do the hunt the following weekend with fewer children.

The FB Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We offered Red Cross swimming lessons, continuing to add night lessons to the program. Mike Adams and Maryellen Plante taught the lessons. The End of Season cookout and movie were cancelled because of Hurricane Irene. The money turned in from the recreation area was \$5,369.79; and from skiing, basketball, and various other events was \$3,422.00.

We continue to work on our dredging project at the recreation area. The paperwork has been completed and we look forward to having the work done in the spring of 2012. This will hopefully increase attendance at the recreation area with the use of the diving board area. The commission is also hoping to purchase updated replacement playground equipment with the safety of our patrons in mind.

The fourth Annual Harvest Fest turned out to be a great success. Hay rides, face painting, pumpkin carving, pie eating, and food were enjoyed by about 150 people. We would like to thank the many businesses who help us with this day of fun.

Darrell Wages again organized the successful recreational basketball program. And thanks to James Zensky for running the ski program again this year.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support our programs would not be possible. We continue to look for new ideas which we can offer the town of Pittsfield. If you have ideas or would like to join the Parks and Recreation Commission please contact a board member or come to a meeting.

The Parks and Recreation Commission meets the second Monday of each month at 6:15 at the Town Hall.

Respectfully submitted,

Maryellen Plante, Secretary
Pittsfield Parks & Recreation Commission

GENERAL GOVERNMENT

WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

The Pittsfield Website Committee's (PWC) principal responsibilities are to manage and maintain the Town Website, Town Calendar and the Public Service Channel 24 in order to support the communication needs of the community. Besides the constant update of information for the Town, the Website Committee continues to also support the School District. This year we have also worked with the Planning Board to redesign their page to produce a more friendly format for information exchange.

The Website Committee wishes to thank Kate Vogt who donated several months of her time while home between school and starting a new job. She worked on two special projects that now are permanent features to the town site. She designed a page to celebrate the dedication of the Babe Ruth field and also a communication page for the Community Advisory Committee that has been a keep contributor to the school redesign efforts as well as the Nellie Mae proposal.

In September, we upgraded the server in order improve uptime and speed. With all the expansions to the site, the old server performance was no longer acceptable. We are pleased to report that the new server is performing very well.

The membership of the Committee changed with the addition of Al Douglas. We are very fortunate since Al comes with much experience from his former responsibilities supporting the website in Bangor, ME. He replaces Bill Provencal who remains as an alternate and continues to update the Town Calendar. I would like to thank all the members for an outstanding effort and their continued commitment to the town. We have appreciated all the emails that have asked questions, pointed out errors and made helpful suggestions. Check out the Town Site at www.pittsfield-nh.com. Your feedback is always welcome at website@pittsfield-nh.com.

We are looking forward to continuing our efforts to serve you.

Sincerely,

Clayton Wood
Chairman

Committee Members:
Jen Elliott (Secretary)
Al Douglas (Editor)
Matt Goodwin (Designer)
Bob Legg (Photographer)
Bill Provencal (Alternate)

BCEP SOLID WASTE DISTRICT

www.bcepsolidwaste.com

A Message from the District Committee

2011 was another quiet year at BCEP. Prices received for recyclables held steady at an excellent rate, which helped revenues, even as shipments again shrank. BCEP was able to obtain a \$3,800.00 grant, from New Hampshire the Beautiful, towards the purchase of a new forklift to replace an aging unit.

During 2012 the District Committee plans on conducting an overall review of operations at BCEP to see if any additional efficiency can be found. Some of the items suggested for review are hours open, employee compensation structure, charges for items brought to the facility, ongoing equipment updates and energy efficiency of the building.

The good news is the Committee has avoided increasing taxes for the 13th consecutive year, 2012. While each town's share has changed slightly due to population changes (2010 census), the total taxes collected by the District haven't increased since 1999.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

Tonnage Comparisons	2005	2006	2007	2008	2009	2010	2011
Garbage	2,311.2	2,557.9	2,466.0	2,566.8	2663.2	2,583.8	2486.9
Demolition	1,108.6	993.7	876.3	997.6	887.7	836.6	931.8
Tires	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>
Total Waste	3,497.5	3,666.1	3,414.5	3,664.3	3,623.1	3,499.9	3,462.8
Cardboard	173.2	194.1	238.5	275.4	430.1	181.1	155.4
Newspaper	104.2	109.0	90.8	89.1	111.4	43.9	33.4
Mixed Paper	287.6	315.7	426.9	426.2	343.8	343.8	339.2
Aluminum Cans	14.9	15.9	17.8	18.0	102.0	12.6	12.7
Tin Cans	43.1	43.2	42.7	42.6	145.6	43.7	54.4
Plastic	61.9	62.0	63.8	66.8	197.5	79.4	67.4
Scrap Metal	530.1	640.5	428.5	343.1	326.7	273.3	244.6
All Other Materials	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>	<u>^180.0</u>	<u>^310.3</u>	<u>^368.5</u>
Tons Recycled	1,312.2	1,656.4	1,524.0	1,493.2	1,837.1	1,288.1	1,275.6
Total Tons Shipped	4,959.0	4,182.4	5,322.5	4,938.5	5,460.2	4,788.0	4,738.4

^ Crushed glass & kitty litter weight added 2006 forward

Tax Benefit	2005	2006	2007	2008	2009	2010	2011
Recycling Revenue	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87
Avoided Tipping Fees	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50	95,670.00
Effective Tax Savings	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$246,344.47	\$288,739.87

Trivia: Annual cost in taxes to operate the District for 2011 is \$36.75 per resident for the year.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

capareac1@myfairpoint.net

Fax: 603-228-0983

2011 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2011 annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2011 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

This organization was created forty five years ago when a handful of fire chiefs decided they needed to work together by sharing equipment and personnel resources to provide better fire protection and quicker responses to their communities. In addition to fire protection, fire departments now provide emergency medical services as well. Approximately 70% of the Compact's call volume represents medical emergency responses.

The Compact provides 24/7 emergency dispatch service to its twenty member communities. This service is contracted with the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,127 in 2011, an increase of 1.7% from the previous year. The detailed activity report by agency is attached.

The Compact's operational area is currently 711 square miles with an estimated resident population of 125,004. The latest Equalized Property Valuation published by NH Department of Revenue Administration is 12.2 billion dollars for our member area. All departments participate in automatic responses to other communities as needed.

The Chief Coordinator responded to 173 incidents in 2011, and provided command post assistance on major incidents. He also aids all departments with response planning and updating addressing information.

Current Compact officers, elected in January 2011, are:

President, Chief Ray Fisher, Boscawen
Vice President, Chief George Ashford, Northwood
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



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Installation of the Homeland Security funded microwave point-to-point communications was completed in 2011. We also have grant approval for cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch center in Laconia. This provides redundancy for both systems in the event of a major failure for any reason at either site. These two dispatch centers provide fire and EMS dispatching to a large area of Central New Hampshire.

The 2011 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population.

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid exercises. These joint drills provide valuable training in the delivery of our emergency services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are encouraged to send representation to all Compact meetings. Your input is Needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl. 1/06/2012

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301
ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY
WARNER · WEBSTER

Capital Area Mutual Aid Fire Compact 2010 Incidents vs. 2011 Incidents

ID #	Town	2010 Incidents	2011 Incidents	% Change
50	Allenstown	675	697	3.3%
51	Boscawen	177	175	-1.1%
52	Bow	1178	1083	-8.1%
53	Canterbury	236	238	0.8%
54	Chichester	468	399	-14.7%
55	Concord	7002	7526	7.5%
56	Epsom	887	869	-2.0%
57	Dunbarton	222	224	0.9%
58	Henniker	706	802	13.6%
60	Hopkinton	1016	1191	17.2%
61	Loudon	983	818	-16.8%
62	Pembroke	360	340	-5.6%
63	Hooksett	2159	2292	6.2%
64	Penacook RSQ	695	775	11.5%
65	Webster	174	161	-7.5%
66	Central NH Haz Mat	5	10	100.0%
71	Northwood	603	660	9.5%
72	Pittsfield	811	747	-7.9%
74	Salisbury	128	131	2.3%
79	Tri-Town Ambulance	1447	1132	-21.8%
80	Warner	340	367	7.9%
82	Bradford	272	265	-2.6%
84	Deering	230	225	-2.2%
		20774	21127	1.7%

Totals 20624 20774 0.7%

Alarms Systems IS/OOS 2919 2857

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2011, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook Hazard Mitigation Plan update development assistance in twelve communities (including Pittsfield) through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM).
- Provided assistance to the Suncook River Community Planning Team through funding and local match provided by NH HSEM and the New Hampshire Department of Environmental Services (NH DES). Staff also initiated work with the Suncook River Nomination Committee to seek designation of the river into the NH Rivers Management and Protection Program. More information on the project can be found at www.suncookriver.org.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. In partnership with CLF Ventures and Peregrine Energy Group, CNHRPC coordinated municipal building assessments, the development of energy inventories to monitor and track municipal energy use, and provided assistance in prioritizing and planning energy improvements. CNHRPC also formed and began coordination of regular meetings for a Central New Hampshire Roundtable for Local Energy Committees (LECs), where LECs can share information and explore opportunities for future collaboration. In Pittsfield, ETAP funding was used to engage an engineering firm to collect wetlands data and to develop design options and cost estimates for a potential Park and Ride lot on NH Route 107.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Mitchell represents Pittsfield on the TAC.
- CNHRPC staff worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.html.
- Conducted 265 traffic counts throughout the region. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction. Historical traffic counts by town are available at www.cnhrpc.org/gis-a-data/traffic-count-data.html.
- Following the recommendations of the 2010 Coordinated Transit and Human Services Transportation Plan, CNHRPC assisted in the development of an expanded volunteer driver program in the region in coordination with the Mid-State Regional Coordinating Council. The volunteer driver program provides rides at no cost to seniors and disabled residents of the Central NH Region. For more information see www.midstatercc.org/volunteer-driver-program.

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- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In Pittsfield, CNHRPC staff continues to support the efforts of the SRTS Committee. In 2011, CNHRPC staff completed a comprehensive SRTS Travel Plan which identifies a number of recommendations to improve safety for school children who wish to walk/bike the school. As part of the travel plan process, CNHRPC staff conducted a significant amount of data collection including vehicle volume, speed and classification counts, intersection analysis and a biking and walking audit within the two-mile radius of the school zone. Staff members also assisted in the submittal of an SRTS infrastructure grant to implement the recommendations in the travel plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA). Planning for future broadband services, including the organization of a regional broadband stakeholders group, was initiated in 2011.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Completed assistance to the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC) in the development of the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to implement additional objectives of the Upper Merrimack Management and Implementation Plan pertaining to buffer protection.
- Developed 2010 Census Data Fact Sheets for each community in the CNHRPC region. The fact sheets summarize population, housing, and race data for each community, the county, and the state from the 2010 Census. Fact Sheets are available at www.cnhrpc.org/gis-a-data/census-data.html.
- Continued to host and provide staff support to "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

GENERAL GOVERNMENT
NH EXECUTIVE COUNCIL – DISTRICT TWO

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling \$1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of \$5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at: www.nh.gov/council/district2/reports

Also this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as copy to me at the Executive Council office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns or to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

A handwritten signature in black ink, appearing to read "D. St. Hilaire".

Daniel St. Hilaire
Executive Councilor

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

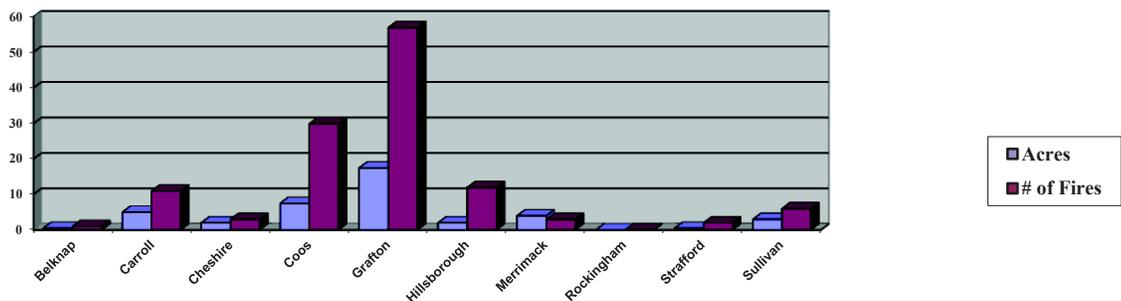
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	7	2011	42
Debris	63	2010	145
Campfire	10	2009	173
Children	2	2008	175
Smoking	9	2007	212
Railroad	1		
Equipment	1		
Lightning	3		
Misc.*	29		

(*Misc.: power lines, fireworks, electric fences, etc.)

UNH Cooperative Extension – Merrimack County



We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting -- reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do:

We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programming, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Continued areas of emphasis:

Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: **www.extension.unh.edu**.

PUBLIC NOTICE

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2011

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/06/2011	Isabella Rae Brock	Concord, NH	Gregory Brock	Amanda Keene
01/07/2011	Aubrey Faith McKeen	Concord, NH	Samuel McKeen	Melissa McKeen
01/07/2011	Julian Bryant Clark	Laconia, NH	Aaron Clark	Jeanette Keniston
01/12/2011	Jacob Jae Brennan	Concord, NH	Jeffry Brennan	Samantha Brennan
01/20/2011	Myla Sophia Ordway	Concord, NH	Michael Ordway	Susan Comeau
01/24/2011	Gavin Patrick Bergeron	Concord, NH	Patrick Bergeron	Catherine Bergeron
01/24/2011	Lacey Mae-Lee Abell	Concord, NH	Ryan Abell	Sara Strickland
02/07/2011	Reagan Jay Elliott	Concord, NH	Darrel Elliott	Rachel Elliott
02/08/2011	Madison Brooke Boutin	Concord, NH	Brandon Boutin	Allison Blanchette
02/09/2011	Nicholas Charles Nagle	Manchester, NH	Charles Nagle	Lynn Nagle
02/24/2011	Andrew Miles Ash	Concord, NH	David Ash	Tara Ash
03/07/2011	Marcel Daniel Gagne	Concord, NH	Daniel Gagne	Analyn Gagne
03/10/2011	Maeve Margaret Marston	Concord, NH	Jackson Marston	Cara Marston
03/25/2011	Gauge Michael Garland Wesson	Concord, NH	Glendon Wesson	Ceili Wesson
04/04/2011	Ryan James Callahan	Concord, NH	Timothy Callahan	Julie Callahan
04/14/2011	Isla Quinn Mailhot	Concord, NH	Derek Mailhot	Kelly Mailhot
04/20/2011	Carter Joseph Cassin	Concord, NH	Nathan Cassin	Hope Kennedy
05/04/2011	Alyssa Mae Weaver	Concord, NH	Jeffrey Weaver	Stacie Weaver
05/05/2011	Maia Corinne Manter	Concord, NH	Jonathan Manter	Sarah Manter
05/05/2011	Duncan Lewis Manter	Concord, NH	Jonathan Manter	Sarah Manter
05/06/2011	Lauren Suzanne Cofferen	Concord, NH	Nicholas Cofferen	Desiree Hutchins
05/19/2011	Makenna Jo Leslie	Concord, NH	Joseph Leslie	Jessica Leslie
05/23/2011	Mason Michael Tiede	Concord, NH	Michael Tiede	Tanya Fowler
05/30/2011	Sophie-Mae Louise Boyd	Concord, NH	Chad Boyd	Stephanie Arsenault
06/02/2011	Logan James Sawyer	Concord, NH	Greg Sawyer	Tricia Gonzalez
06/08/2011	Lia Renee Fazio	Concord, NH	Anthony Fazio III	Christina Fazio
06/16/2011	Rebecca Lillian Boisvert	Concord, NH	Martin Boisvert	Anne Boisvert
06/16/2011	Nevaeh Simone-Parker Laurence	Concord, NH	Ian Laurence	Nicole Parker
07/01/2011	Kiera Jade Niolet	Concord, NH	Mathew Niolet	Katrina Keene
08/04/2011	Bailey Richard Long	Concord, NH	Bradley Long	Brittany Reed
08/13/2011	Camden Charles Nelson	Concord, NH	Cordaire Nelson	Jessica Horsman
08/14/2011	Ryan Jameson Violette	Concord, NH	Shawn Violette	Amber Violette
08/24/2011	Rayanne Ayanna Mae Helmholtz	Concord, NH	Daniel Helmholtz	Jossie Rowell
09/02/2011	Chloe Marie Baker	Concord, NH	Maxwell Baker	Eva Baker
09/03/2011	Katelyn Rose Dawes	Concord, NH	Ryan Dawes	Kayla Bartlett
09/08/2011	Edwin Francis Dorr IV	Concord, NH	Edwin Dorr III	Stephanie Dorr
09/09/2011	Gwenyth Elaine Tremblay	Concord, NH	Thomas Tremblay	Kimberly Tremblay
09/12/2011	Callie Mackenzie Ash	Concord, NH	Tyler Ash	Allison Ash
09/13/2011	Rebekah Melody Smith	Manchester, NH	Craig Smith	Jennifer Smith
09/17/2011	Hannah Grace Matson	Concord, NH	Micah Matson	Charissa Matson
09/22/2011	Ariana Marie Clements	Concord, NH		Ashley Clements
09/29/2011	Ruthie May Jobin	Concord, NH	Trent Jobin	Amanda Rivera
10/10/2011	Dellani Wade Wells	Concord, NH	Adam Wells	Dawna Wells
11/08/2011	Madelaine Pearl Hayes	Concord, NH	Nicholas Hayes Sr	Cedra Christiansen
11/09/2011	Brice William Sauerheber	Concord, NH	Bruce Sauerheber	Amanda Sauerheber
12/01/2011	Calvin James Matras	Concord, NH	Jesse Matras	Jessica Matras
12/08/2011	Ella Reed Lescarbeau	Concord, NH	Jason Lescarbeau	Jessica Johnson
12/16/2011	Reagan Elisabeth White	Concord, NH	Nicholas White	Amysue White
12/16/2011	Damion Anthony Morin	Concord, NH	Joshua Morin	Nina Green
12/19/2011	Caiden Alan Simpson	Concord, NH	Aaron Huntington	Kara Simpson
12/21/2011	David Guy St. George	Concord, NH	Michael St. George	Nicole St. George
12/28/2011	Charlette Maelynn Cote	Concord, NH	Christopher Cote	Ashley Bean

VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2011

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/19/2011	Cliftine Murphy	Clifton Emerson	Lucie Tuttle
01/21/2011	John Cockell	Walter Cockell	Winifred Crowell
02/01/2011	Michael Perkins	Earl Perkins	Shirley Rideout
02/09/2011	Barbara Carr	Tancrede Bousquet	Olive Buzzell
03/06/2011	John Boutillette Jr.	John Boutillette Sr.	Unknown Boutillette
03/30/2011	Clayton Finnegan	Edward Finnegan	Eugene Bergeron
05/12/2011	Ralph Van Horn	Jerome Van Horn	Beatrice Marcou
06/21/2011	Barbara Bouchard	Edward Eliassen	Elizabeth Tuttle
08/06/2011	Margaret Jenisch	Charles Green	Florence Danis
09/11/2011	Betty St. Laurent	Harold Locke	Florence Colburn
09/18/2011	Ruth Johnsson	Frans Pettersson	Jenny Mellqvist
09/20/2011	Marie Clements	Maurice Valley	Dorothy Lafay
09/21/2011	Donald Jones	Sala Jones	Anna Dwyer
09/24/2011	Robert Dow Sr.	Ernest Dow	Rheta Mooers
10/01/2011	Carroll Hodgdon Sr.	Thomes Hodgdon	Ella Chase
10/02/2011	Caroline Robinson	Charles Sargent	Selma Moody
10/09/2011	Doris Fernald	Norman Wood	Hilda McKay
10/21/2011	Ralph Perkins Jr.	Ralph Perkins Sr.	Sarah Gasco
10/29/2011	Dorothy Cardin	Homer Curtis	Helen Godfrey
11/23/2011	Ogden Boyd Jr.	Ogden Boyd Sr.	Edna Page
12/02/2011	Leslie Federhen	Kenneth Miner	Ethel Kelm
12/10/2011	Amanda Michaud	Richard Guild	Barbara Fisher
12/30/2011	Robert Taylor	Henry Taylor	Diana Cloutier

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2011

01/01/2010	Dana L. Hudgens Debra A. Jones	Pittsfield Pittsfield	08/07/2010	Bruce Sauerheber Amanda E. Stone	Pittsfield Pittsfield
01/15/2011	Stanley E. Waniski Michelle L. Smalley	Pittsfield Pittsfield	07/09/2011	Albert Douglas Beatrice D. Pszonowsky	Pittsfield Pittsfield
02/12/2011	Maynard A. Ellingwood Agnes B. Edney	Pittsfield Pittsfield	07/16/2011	Nathan J. Cassin Hope R. Kennedy	Pittsfield Pittsfield
03/13/2011	David M. Konick Lisa M. Pirttiahio	Pittsfield Pittsfield	08/06/2011	Steven E. Knight Vicki-Lyn Millett	Pittsfield Pittsfield
05/24/2011	Christopher C. Cheney Jennifer L. Franklin	Pittsfield Pittsfield	08/20/2011	Jason R. Moody Jennifer N. Goodwin	Pittsfield Pittsfield
06/04/2011	David L. Guy Jr. Arielle R. Papadopoulos	Pittsfield Pittsfield	08/20/2011	Scott M. Sherman Audrey M. Gagnon	Pittsfield Pittsfield
06/10/2011	Christopher J. Burr Tiffany N. Ihns	Pittsfield Pittsfield	09/10/2011	Joshua A. Tetro Sara L. Rafeal	Pittsfield Pittsfield
06/18/2011	Marcus W. Morrison Courtney A. Case	Pittsfield Pittsfield	09/18/2011	Peter J. Quinones Melissa L. MacNally	Pittsfield Pittsfield
06/25/2011	Nicholas C. Chaney Anna B. Hamlin	Pittsfield Pittsfield	10/02/2011	Christopher F. Ryan Sr. Rhonda C. Purdy McKay	Candia, NH Pittsfield
07/01/2011	Holly C. Hinckley Jonathan W. Tripp	Pittsfield Chichester, NH	10/14/2011	Aleksi Y. Yosifov Marina C. Carvalho	Pittsfield Pittsfield
07/02/2011	Terrence F. Lambert Lori A. Grattage	Pittsfield Pittsfield	12/24/2011	Chad M. Turck Ashley M. Clements	Pittsfield Pittsfield

Respectfully submitted,

Elizabeth A. Hast
Town Clerk



Department Addresses & Phone Numbers

<u>Department</u>	<u>Address</u>	<u>Phone Number</u>
Town Hall	85 Main Street	435-6773
Selectmen's Office		Ext. 3
Tax Collector		Ext. 5
Town Clerk		Ext. 5
Town Administrator		Ext. 7
Building Inspector		Ext. 4
Housing Standards		Ext. 8
Welfare		Ext. 6
Fire Department	33 Catamount Road	Emergency: 911 Business: 435-6807
F.B. Argue Rec. Area	35 Clark Street	435-7457
Josiah Carpenter Library	41 Main Street	435-8406
Police Department	59 Main Street	Emergency: 911 Business: 435-7535
Public Works	36 Clark Street	435-6151
Waste Water Facility	127 South Main Street	435-8857
BCEP Solid Waste District	115 Laconia Road (Rt 107)	435-6237
School District		
Elementary School	34 Bow Street	435-8432
Middle High School	23 Oneida Street	435-6701
SAU #51	23 Oneida Street, Unit 1	435-5526



General Information

Mailing Address

85 Main Street
Post Office Box 98
Pittsfield, NH 03263

Town Website

www.pittsfield-nh.com

Administrative Office Hours

Monday 11:00am to 7:00pm
Tuesday through Friday 8:00am to 4:00pm

Town Clerk/Tax Collector's Office Hours

Monday 11:00am to 7:00pm
Tuesday through Friday 8:00am to 4:00pm

Building Inspector/Code Enforcement Hours

Monday & Thursday 8:00am to 4:00pm

Welfare Office Hours by Appointment

Tuesday & Friday 8:00am to 4:30pm

Town Offices will be closed in observance of the following holidays:

New Year's Day	Labor Day
Martin Luther King Jr. Civil Rights Day	Veterans Day
Washington's Birthday/Presidents Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

- Property Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1st following the final notice of tax
- Veterans' Property Tax Credits voted in Pittsfield, NH:
 - \$300.00/year - for eligible Veterans (NH RSA 72:28)
 - \$1,400.00/year - Service Connected Total & Permanent Disabled Veterans
- Property Tax Exemptions voted in Pittsfield, NH: Elderly & Blind
- Applications for Property Tax Credit and Exemption are due April 15th to the Selectmen's Office