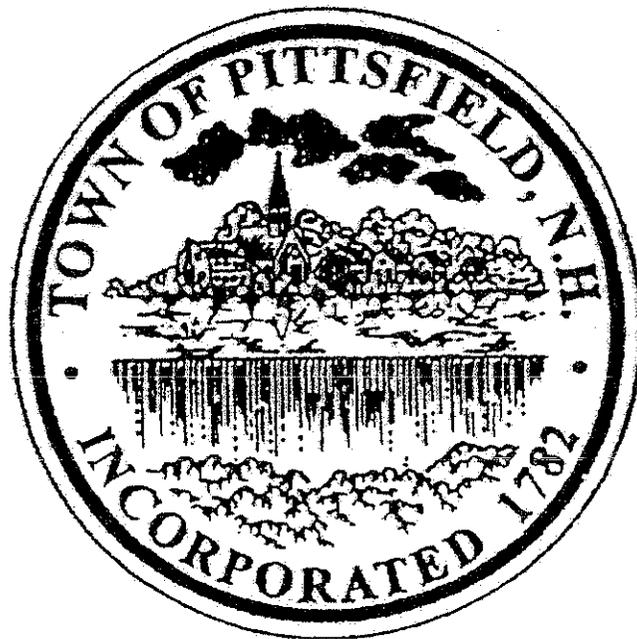


# TOWN OF PITTSFIELD NEW HAMPSHIRE

ANNUAL REPORTS  
FOR THE YEAR ENDING  
DECEMBER 31, 2010



# DEDICATION

## Pittsfield's Drug Abuse Resistance Education (D.A.R.E.) Program

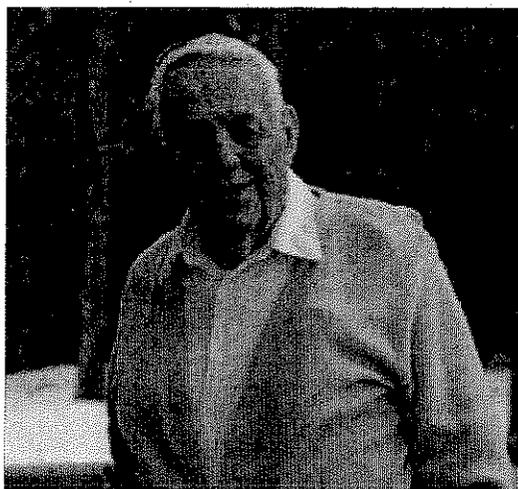
The Pittsfield Police Department has a tradition of working to deliver a positive message to our youth. Since the program was revived in 1989, officers from the department have been teaching Drug Abuse Resistance Education, or D.A.R.E., in the Elementary School.

D.A.R.E is a worldwide program that is found in all 50 states and over 50 countries. Pittsfield officers work with the sixth grade classes at Pittsfield Elementary School. For 10 weeks they teach the youth about the dangers of drug and alcohol abuse. The youth take the positive messages with them and will use them to help make informed decisions about drugs and alcohol. There are many doubters about the program, but studies do show positive results in what is taught and how it is taught. Studies cannot show, however, the true positive results from the program, the interactions between the officers and students, which in many cases create lifelong bonds. We are seeing students that we taught D.A.R.E. to that are now driving, graduating from High School, and starting careers of their own. Maybe previous to the D.A.R.E. program involvement, a youth's only experience with a police officer was when a family member or a friend was getting in trouble. Now, youth can see the police officers in a different light, while taking away with them a positive message about the dangers of alcohol and drug use.

Along with teaching D.A.R.E, Pittsfield officers also are members of the Pittsfield Drug and Alcohol Coalition. Originally created by a Town Warrant Article, the Coalition has been working hard to find solutions to substance abuse problems in town. Community leaders and concerned citizens meet twice monthly to discuss strategies and seek outside input. The Coalition has hosted multiple community forums. These forums have successfully brought citizens together to talk about their feelings or ideas. There is much work to do, and we have only scratched the surface of what the group is capable of.

To keep updated on community events make sure to check out the sign in front of the Police Station.

# A TRIBUTE TO



## **Willard Eugene Bishop, 86, of Fairview Road, Pittsfield, NH**

He was born in Pittsfield, the son of William and Josephine Bussiere, and had lived in Pittsfield all his life. He was a Pittsfield High School graduate, Class of 1942. He was a U.S. Marine Corps veteran during World War II, having served in the Pacific Theater and been on Iwo Jima when the flag was raised.

He worked for New Hampshire Electric Co-Op as a line foreman, and in 1958, he went to work for the Pittsfield Post Office as a rural carrier, retiring in 1986.

Willard loved the community he lived in & was always very involved with it. He served on the Pittsfield Budget Committee, Administrative Study Committee, Housing Standards Agency, planning board, the Master Plan Committee and as treasurer of the school district. He was a 50-year member of the Peterson-Cram American Legion Post 75 and a life member of the Fourth Marine Division Association. He was a longtime member of Our Lady of Lourdes Church. He also was a volunteer firefighter with the Pittsfield Fire Department. Many remember him most for his time served as a ballot clerk in which he loved being an involved member of his community. He enjoyed having coffee with the boys at Bell Brothers Store in downtown Pittsfield as they tried to solve world issues over their morning cup of coffee.

He was predeceased by a 10-year-old daughter, Vanessa, in 1967. He is survived by his wife of 56 years, Evelyn C. Bishop of Pittsfield; a daughter, Valerie Parker of Concord; four granddaughters, Candace Stockman, Carrie Parker, Courtney Booth and Casey Bolton; and four great-grandchildren, Tyler and Kyle Stockman, Katelyn Turner and Parker Bolton.

Respectfully,  
Casey J. Bolton

# CITIZEN OF THE YEAR



## 2010 PITTSFIELD CITIZEN OF THE YEAR PAULINE WHEELER

Pauline Wheeler is the 2010 Pittsfield Citizen of the Year. Pauline has been a valuable part of the Pittsfield Community for many, many years and has volunteered in countless organizations and community projects. Pauline has been active in 4-H for over 45 years. She currently teaches and has taught for many years, food/cooking, sewing and crafts to young 4-Hers. She has always had children at her home working on their many projects, such as getting ready for 4-H Dress Review, where each child has to sew some type of clothing and model their work before judges; and assisting children with working on the presentations for 4-H Demonstration whereby each 4-Her has to demonstrate some type of food preparation in front of judges. She not only assists these children in the preparation process but also guides them in showing self-confidence and speaking before a panel of judges. Pauline has been responsible for shaping countless young people into believing in what they are presenting, as well as encouraging them to try harder each year to accomplish even higher goals. She is a member of the Merrimack County Leaders Association and an organizing member of the 4-H Northeast Leaders Forum.

Pauline has been a member of the Amoma/Golden Rule Circle of the Pittsfield Baptist Church for decades. Although this organization has lost membership through the years, as is evident in most organizations today, Pauline continues to organize, prepare and deliver monthly remembrances to shut ins in Pittsfield and surrounding area nursing homes. Pauline can be seen at church for Sunday morning services and she spends her Sunday afternoons visiting and bringing goodies to individuals who look forward to her visits where she can fill them in on what is happening in the community and uses this time as an outreach for these individuals who are no longer living independently. Pauline can also be found in the kitchen at the church for almost any gathering whether it be Easter breakfast or preparing food for a wedding or a funeral or some other memorable church family event. Pauline is also active in other activities at the church and is a former Sunday School teacher.

Pauline has been a member of South Pittsfield Community Club for over 50 years. She is currently the Treasurer and she has held that position for 25 years. She can be seen, in the kitchen at all the South Pittsfield Community Club Ham and Bean Suppers on Saturday evenings during the spring and summer. One of her many duties is baking the beans, and anyone who has ever attended one of these suppers knows how delicious they are. Pauline is always in the kitchen making sure that everything is running smoothly, and now that a new generation is assuming the responsibility, she is there guiding them so that this wonderful New England tradition will carry on if she is no longer able to bake those beans. These bean suppers are famous throughout the area and people travel for miles to partake of these delicious meals.

# CITIZEN OF THE YEAR

Pauline is caretaker and liaison to the Quakers regarding church matters of the Quaker Church in South Pittsfield for many decades. She organizes and attends summer services at the church. If you have ever attended one of these where Pauline is present, you can see the pride she shows when she greets each attendee, makes them feel at home and when the service is over makes sure that the building is locked and everything is in its place.

Pauline is an active member of the Circle of Home and Family Group and works on many fundraising projects. One such project is the balloon quilts that are raffled off every year at the Annual Pittsfield Balloon Rally. Each member of the group makes a quilt square and when they are completed someone in the group sews the donated squares together to make a unique quilt available for the fundraising raffle, which brings in funds for various Pittsfield community outreach projects. This group meets monthly and is but one more opportunity for individuals to participate and pass on traditions and ideas for the next generation of Pittsfield residents.

Pauline was a former volunteer at the Pittsfield schools and former member of the Pittsfield Booster Club while her children were in school. She is now attending various school activities for her grandchildren.

As you can see Pauline is and has been a very valuable member of the Pittsfield community. We have mentioned many activities and organizations that Pauline has been active in but we also know there have been many more since Pauline always works in the background. She quietly goes to work and makes sure everything is organized. She has accomplished all of these great deeds while raising eight children. When asked, she always finds time to bake something or offer her support to any projects that may be ongoing. She always does this with a smile and has kind words for those trying to make Pittsfield a wonderful place to live and play. You may not see Pauline with a shovel at ground breaking ceremonies, but she will be there with the cookies and punch! Thanks, Pauline!

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# ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year Appointed
<b>MODERATOR</b>			<b>TOWN COUNSEL</b>	
Cedric H. Dustin, III	2012	2007	Mitchell Municipal Group, P.A.	
<b>BOARD OF SELECTMEN</b>			<b>TOWN ADMINISTRATOR</b>	
Denise L. Morin	2011	2008	Paul J. Skowron	2008
Edward L. Vien	2012	2006		
Frederick T. Hast	2012	2009	<b>ANIMAL CONTROL OFFICER</b>	
Arthur E. Morse (appointed)	2011		Anne Taylor (through 10/2010)	2003
Fred Okrent (appointed)	2011		<b>BUILDING INSPECTOR</b>	
Donald D. Chase (resigned)		2010	Daniel Kramer	2010
Eric Nilsson (resigned)		2010	Kyle P. Parker (resigned)	2008
<b>TOWN TREASURER</b>			<b>CHIEF OF POLICE</b>	
Cindy M. Houle	2011	2002	Robert E. Wharem	1998
<b>TOWN CLERK/TAX COLLECTOR</b>			<b>EMERGENCY MANAGEMENT</b>	
Elizabeth A. Hast	2012	1982	Robert E. Wharem	1999
<b>TRUSTEES OF TRUST FUNDS</b>			<b>FIRE CHIEF</b>	
Elsie M. Morse, Chair	2011	2005	Gary D. Johnson	2006
William J. Provencal	2012	2008		
Cara M. Marston	2013	2003	<b>SUPT. PUBLIC WORKS</b>	
<b>BOARD OF LIBRARY TRUSTEES</b>			George M. Bachelder	1986
Mary Terese Schelble	2011	2005	<b>SUPT. WASTEWATER TREATMENT</b>	
Dana M. Sansom	2012	2009	Ronald A. Vien	2000
Sylvia Wallace	2013	2007	<b>WELFARE DIRECTOR</b>	
<b>SUPERVISORS OF THE CHECKLIST</b>			Diane E. O'Callaghan	2009
Roberta J. Maxfield	2012	1978		
Frances A. Marston	2014	1971		
Faith A. Whittier	2016	2006		
<b>ETHICS COMMITTEE</b>				
Merrill Vaughan, Chair	2013	2009		
Donald D. Chase (resigned)	2012	2009		
Denise L. Patterson, Vice Chair	2012	2009		
Robert J. Elliott	2011	2008		
Stacey A. Polizotti	2011	2008		
*vacant position*	2012	2010		
<b>PLANNING BOARD</b>				
Bill Miskoe, Chair	2011	2009		
Daniel J. Greene	2011	2008		
John "Pat" Heffernan	2011	2009		
Richard F. Hunsberger	2011	2008		
Theodore D. Mitchell (appointed)	2011	2009		
Daniel Schroth	2011	2009		
Henry J. FitzGerald, III, Alt. (resigned)				
Clayton Wood, Alt.				
*vacant position* Alt.				
Frederick T. Hast, Selectman Rep.				

# APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term Ends	
<b>BCEP SOLID WASTE COMMITTEE</b>		
Earl H. Weir, Administrator		
Lisa Stevens, Treasurer		
Judith MacLellan, Alt. Rep.	2011	
Carolyn Allhiser, Budget Rep.	2011	
Thomas E. Marston, Citizen's Rep.	2011	
Edward L. Vien, Selectmen Rep.	2011	
<b>BUDGET COMMITTEE</b>		
Louis J. Houle III	2011	
Helen D. Schiff	2011	
Daniel P. Ward	2011	
David M. Menard	2011	
John Kidder, Chair	2012	
Bill Miskoe	2012	
Joan Osborne	2012	
Helen G. Schoppmeyer	2012	
William J. Abbott	2013	
Stan Bailey	2013	
Richard Munn	2013	
Mark Riel	2013	
Fred T. Hast, Selectmen Rep.	2011	
Denise L. Morin, Selectmen Rep. Alt.	2011	
Elizabeth Adams, School Board Rep.	2011	
Kathy Corliss, School Board Rep. Alt.	2011	
<b>CONSERVATION COMMISSION</b>		
Paul E. Metcalf	2011	
Nancy Christie, Secretary	2011	
Mark Wallace, Chair	2012	
Nancy A. Bates, Vice Chair	2013	
*vacant position*	2013	
Jon Greenwood, Alt.	2011	
<b>HOUSING STANDARDS AGENCY</b>		
William D. Elkins, Chair	2011	
Paul Provencher	2011	
Elizabeth A. Hast	2012	
Stanley E. Bailey	2012	
Gary Johnson, Fire Department		
Nicholas Abell, Fire Department Alt.		
Frederick Okrent, Inspector/Administrator		
J. Patrick Heffernan, Planning Board Rep		
<b>PARKS &amp; RECREATION</b>		
Nicholas Abell, Acting Chair	2011	
Lynda Vogt	2011	
*vacant position*	2011	
Maryellen Plante, Secretary	2012	
Darrell Wages	2012	
Jesse MacGlashing, Treasurer	2013	
*vacant position*	2013	
<b>ZONING BOARD OF ADJUSTMENT</b>		
Edward Vien, Chair	2011	
Jesse Pacheco	2011	
Larry Federhen	2012	
Paul E. Metcalf	2012	
Carole Dodge	2013	
Theodore Mitchell, Alt.		
Chris Smith, Alt.		
<b>BEAUTIFICATION COMMITTEE</b>		
Nancy M. Barto		
Paula Belliveau		
Ernestine Fife		
Ida E. Hobbs		
Judith MacLellan		
Carole Richardson		
Theresa S. Riel		
<b>ECONOMIC DEVELOPMENT COMMITTEE</b>		
Edward L. Vien, Chair & Selectmen Rep.		
Ellen Barbasso, Secretary		
Theodore D. Mitchell		
Susan G. Muenzinger		
Marilyn Roberts		
Helen Schiff		
Linda Small		
<b>MASTER PLAN COMMITTEE</b>		
Ralph O'Dell, Chair		
Paul E. Metcalf		
Helen Schoppmeyer		
Merrill Vaughan		
Susan G. Muenzinger, non-member citizen		
<b>OLD HOME DAY COMMITTEE</b>		
Sheila A. Bailey		
Stanley E. Bailey		
Elizabeth A. Hast		
Frederick T. Hast		
Patty Houle		
Louis J. Houle, III		
Linda Provencal		
William Provencal		
Andrea M. Riel		
Mark Riel		
Linda Rafeal		
Mickey Rafeal		
Harry Vogt		
Leslie Vogt		
Judy Webber		
Ray Webber, III		
<b>WEBSITE COMMITTEE</b>		
Clayton Wood, Chair		
Jennifer Elliott		
Matthew Goodwin		
Bob Legg		
Bill Provencal		

# DEPARTMENT PERSONNEL

## TOWN OFFICE

Cara M. Marston  
Nancy A. Bates  
Delores A. Fritz

## MAINTENANCE

Paul Gregoire

## POLICE DEPARTMENT

Debra Gauthier  
Meggin Dail  
Jeffrey M. Cain, Sergeant  
Richard C. Walter, Jr., Sergeant  
Tanya L. Emerson  
Joseph P. DiGeorge  
Richard C. Wiltshire  
John R. Webber  
Clint R. Cassavaugh  
Robert G. Gauthier, Jr.  
Justin D. Swift  
Jason H. Darrah  
David M. Girard  
Cory J. Krochmal

## PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.  
Edward Cantara, Jr.  
Brian L. Eldredge  
Bryan R. Beckman

## WASTE WATER TREATMENT

Michael Sullivan

## FIRE DEPARTMENT MEMBERS

Milton Abrams	Christopher Girard
Kristen Ahearn	J. Patrick Heffernan
Timothy Ahearn	Stephen Laporte
Harold Ben Arey, IV	John Maddock
Adam Bousquet	Kevin Marquis
John Boutillette	Peter Pszonowsky
Lyle Deane	Fallon Reed
Robert Freese	Matthew Woodbury

## AMBULANCE SERVICE

### Full Time Staff ~

Jennifer Tedcastle, Captain/Assistant Ambulance Director  
Kristen Ahearn  
James Girard  
Karen Brown  
Alyssa MacGlashing  
Lyle Deane

### Part Time Staff~

Milton Abrams  
Timothy Ahearn  
Harold Ben Arey, IV  
Lauren Benson  
Kristina Cole  
Brian Cottrell  
Leonard Deane, II  
Kevin Marquis  
Peter Pszonowsky  
Brian Tedcastle

## FIRE DEPARTMENT OFFICERS

Leonard Deane, II, Deputy Fire Chief  
Nicholas Abell, Lieutenant Public Education/Code Enfcmnt.  
Morgan McCarthy, Lieutenant  
Gary Mullen, Lieutenant  
Fred Okrent, Captain Support Company  
Donald Tyler, Lieutenant  
Michael Wolfe, Lieutenant  
Jeremy Yeaton, Lieutenant  
June Tillotson-Norman, Secretary

## FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden  
Nicholas Abell - Deputy Warden  
Gary Johnson - Deputy Warden  
Jen Tedcastle - Deputy Warden  
Donald Tyler - Deputy Warden  
Michael Wolfe - Deputy Warden

## SUPPORT UNIT MEMBERS

Melissa Jones  
Robert Legg  
Wanda Mullen  
Laura Okrent  
June Tillotson-Norman

# 2011 TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 8, 2011**, to act upon the subjects mentioned in Articles 1 through 9. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 12, 2011, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

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### TO BE TAKEN UP TUESDAY, MARCH 8, 2011

**Article 1:** To choose by ballot the following officers: one Selectmen for a three (3) year term; two Selectmen for a two (2) year term; two Planning Board Members for a one (1) year term; one Planning Board Member for two (2) year term; one Planning Board Member for three (3) year term; one Treasurer for a three (3) year term; one Trustee of the Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; two Ethics Committee Members for a three (3) year term; one Ethics Committee Member for a one (1) year term;

**Article 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To insert a new Article 2 entitled Administration and Enforcement between current articles entitled Article 1 Purpose and Authority and Article 2 Zoning Districts and to repeal and replace Article 22 entitled Penalty Clause and Article 23 entitled Administration and Enforcement with the new Article 2 entitled Administration and Enforcement. Current Article 2 entitled Zoning Districts would be renumbered as Article 3 and each article would be renumbered sequentially thereafter.

This Amendment would authorize the Building Inspector to administer, interpret and enforce the Pittsfield Zoning Ordinance and any applicable building codes on behalf of the Board of Selectmen in a specified manner. It will indicate when building permits and certificates of use and occupancy are required, what additional permits and approvals from other boards may be needed prior to the issuance of a building permit, what is required as part of a building permit application, the status of previously approved permits with regard to the

# 2011 TOWN MEETING WARRANT

effective date of this Article, the duration of a building permit, duration of a variance, duration of a special exception and duration of a conditional use permit, provisions to verify compliance with previous approvals and permits before the issuance of a certificate of use and occupancy, provisions for obtaining a temporary building permit and provisions for the processing of violation complaints.

This Article is Recommended by the Planning Board.

**ARTICLE 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To revise certain sections throughout the Town of Pittsfield Zoning Ordinance to ensure compliance with current state and federal laws as well as to ensure greater ease of use. Changes include establishment of a table of contents; update Article 1 regarding purpose and authority to be consistent with current state law; revise new Article 5 (formerly Article 4) regarding nonconforming uses, role of building inspector/ZBA, compliance with state law and ease of use; update new Article 6 (formerly Article 5) regarding the ZBA powers; update new Article 7 (formerly Article 6) regarding Special Exceptions for clarity and ease of use; update new Article 8 (formerly Article 7) regarding variance approval process to be consistent with current state law and the relationship of a variance to other required approvals; update new Article 15 (formerly Article 14) requiring that storage containers comply with Article 5.3 of this Ordinance regarding nonconforming uses; update new Article 16 (formerly Article 15) regarding rubbish dumping by replacing references to the Board of Health with the Health Officer or Building Inspector as no such Board of Health exists; update new Article 19 (formerly Article 18) regarding telecommunication towers to include their permitted locations in the table of uses depicted in Article 3 of this Ordinance and to ensure compliance with new federal laws and/or case law requiring the Planning Board to act on such an application within 90 days; to delete the text of new Article 21 (formerly Article 20) regarding the Development Phasing and Growth Management and replace with the text "Lapsed March, 2010" as it was not renewed by Town Meeting; and, to complete various document formatting changes throughout the Ordinance to include renumbering of sections and text/font changes.

This Article is Recommended by the Planning Board.

**ARTICLE 4:** Are you in favor of the adoption of Amendment No.3 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To revise, add and remove certain definitions to the Town of Pittsfield Zoning Ordinance to ensure compatibility with state law, ease of use and increased

# 2011 TOWN MEETING WARRANT

clarity with regard to specific zoning terms. Specific terms to be revised and/or added to the Town of Pittsfield Zoning Ordinance include: Buildable acre, Combined dwelling and business, Conditional use permit, Frontage, Multi-family dwelling (will replace the terms "Apartment" and "Apartment building"), Parking permit (pertaining to Storage Containers), Salvage yard (will replace the term "junk yard"), Setback, Site plan, Storage container, Subdivision, Telecommunications equipment and facilities and Two family dwelling (duplex).

Definitions to be removed from the Town of Pittsfield Zoning Ordinance to include: Apartment, Apartment building and Junk yards.

Add section 4.1 at the beginning of the "Definitions Section" that indicates that terms not defined in the Zoning Ordinance will be defined by terms in the Site Plan or Subdivision Regulations. When a term is found in more than 1 of the three documents (Zoning Ordinance, Site Plan Regulations or Subdivision Regulations) the more stringent shall apply. Terms not found in any of the three documents shall be defined by a "dictionary of common use."

This Article is Recommended by the Planning Board.

**ARTICLE 5:** Are you in favor of the adoption of Amendment No.4 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To move Table 3 from new Article 3 entitled Zoning Districts (formerly Article 2) to the new Article 17 entitled Parking Requirements (formerly Article 16).

To authorize the Pittsfield Planning Board to issue a Conditional Use Permit for the purpose of relaxing the number of parking spaces required in areas within the Commercial District, the Urban District and the Light Industrial Commercial District to the east of the Suncook River and south of Berry Avenue. In order to be granted the Conditional Use Permit the applicant must prove that the property is solely commercial in nature, that adequate parking can be provided on the street or on a nearby lot or there is not a need for as many parking spaces as stipulated in the ordinance, that parking agreements made between property owners must "run with the land," that when applicable the Planning Board may consider available on-street parking and that the Planning Board shall consider feedback from the Police and Fire Chief when regarding an application.

To delete construction standards for parking lots and parking spaces within this Article and replace with the text: "The construction of all parking lots and parking spaces shall be controlled by the parking lot and parking space construction standards as described in the Pittsfield Site Plan Regulations."

This Article is Recommended by the Planning Board.

# 2011 TOWN MEETING WARRANT

**ARTICLE 6:** Are you in favor of the adoption of Amendment No.5 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To repeal the text of the new Article 20 Shoreland Protection Ordinance (formerly Article 19) and replace with the following text: "All proposals for development must be in compliance with RSA 483-B, Comprehensive Shoreland Protection Act, as currently amended."

This Article is Recommended by the Planning Board.

**ARTICLE 7:** Are you in favor of the adoption of Amendment No.6 as proposed by the Pittsfield Planning Board to amend the Town of Pittsfield Zoning Ordinance as follows:

To establish a Senior Housing Ordinance as a new Article 23 within the Pittsfield Zoning Ordinance. This ordinance will allow for the development of housing for people aged 55 and older as a part of a mix of housing types as long as recreational facilities and open space are included as part of the development. Permitted as part of a Senior Housing development will be detached and/or attached single family dwellings, duplexes, recreational buildings and grounds, accessory buildings, dining rooms, meeting facilities and health care facilities to provide services to residents of the development. Density shall be 1 unit per 1 acre of land but shall not exceed a maximum of 35 units in a single development proposal. Total units shall not exceed more than 1% of Pittsfield's total housing stock at the time of application. A parcel of land must be at least 10 acres in size to make a Senior Housing development application and an application cannot be made if the parcel has been part of a major subdivision within the past 5 years of the date of the application.

To make certain changes to the definition section of the Pittsfield Zoning Ordinance for the purpose of establishing the Senior Housing Ordinance including repeal of the definition "Adult Housing" and to revise the definition of "Senior Housing" to change the age threshold from 62 years of age to 55 years of age.

To permit Senior Housing by right in the Suburban and Rural zones and to permit it by Special Exception in the Urban Zone.

This Article is Recommended by the Planning Board.

**Article 8:** Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town? (Submitted by Petition)  
(Not Recommended by the Planning Board)

**Article 9:** Are you in favor of decreasing the board of selectmen to 3 members?  
(Submitted by Petition)

# 2011 TOWN MEETING WARRANT

**TO BE TAKEN UP SATURDAY, MARCH 12, 2011**

**Article 10:** To see if the Town will vote to raise and appropriate a sum of Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324) for the purpose of financing the rehabilitation of the South Main Street Pump Station; and to authorize the issuance of not more than Two Hundred Eighty Eight Thousand Three Hundred Twenty Four Dollars (\$288,324.) of bonds or notes in accordance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. This project is intended to be supported by an ARRA CWSRF loan from the State Department of Environmental Services to the Town of Pittsfield for the South Main Street Pump Station project in the amount of \$288,324, of which up to 50% (\$144,162) of the funds utilized would be available for principal forgiveness to be applied at the time of the first loan repayment; further, without limiting the general obligation nature of the bonds, it is the intent and the expectation that fifty (50%) percent of Pittsfield's debt service payments will come from sewer user fees. (Two-thirds Ballot Vote Required) (Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-1-0)

**Article 11:** To see if the Town will vote to rescind the authorization granted by the 2005 Town Meeting to raise and appropriate the sum of One Million Five Hundred Sixty Six Thousand Nine Hundred Ninety Four Dollars (\$1,566,994.) and to authorize the issuance of bonds or notes in that amount for the purpose of making improvements to the waste water treatment plant, more specifically for the construction of a regional septage receiving facility. (Two-thirds Ballot Vote Required) (Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 12-0-0)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Five Thousand Three Hundred Ninety Eight Dollars (\$245,398) for the construction of sidewalks on Catamount Road and new signage on Catamount Road, Tilton Hill Road and Oneida Street and authorize the acceptance of the same amount from a Safe Routes to School Program grant set forth by the New Hampshire Department of Transportation. This article is contingent upon the DOT awarding the grant. The grant awards will be announced in April 2011. This is a non-lapsing article per RSA 32:7 and will not lapse until December 31, 2014 or upon completion of the project components, whichever comes first. (Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 12-0-0)

**\*\*Note:** Article 12 was written by NHRPC and DRA has approved the article.

# 2011 TOWN MEETING WARRANT

**Article 13:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for the police special details, including fees collected for use of a police cruiser, will be deposited into the fund, and the revenues shall be used to compensate the police officers, to pay for any and all benefits associated with special detail payment to the police officers, and for the periodic purchase of a police cruiser. Any remaining monies in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created.  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 9-3-0)

**\*\*Note:** If Article 13 passes, the Police Department Budget can be reduced by \$15,000.00, by modifying Article 24.

**Article 14:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for the purchase of a fire command vehicle from the Capital Area Fire Mutual Aid Compact, and to fund this appropriation by authorizing the withdrawal of Ten Thousand Dollars (\$10,000.) from the Fire and Rescue Apparatus Capital Reserve Fund. (Reserve Fund balance is \$294,245.96 on 12-31-10) (Recommended by the Board of Selectmen 3-2-0)  
(Not Recommended by the Budget Committee 9-3-0)

**Article 15:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$ 294,245.96 on 12-31-10) (Estimated gross tax impact \$0.12)  
(Recommended by the Board of Selectmen 5-0-0)  
(Not Recommended by the Budget Committee 9-3-0)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$136.56 on 2-1-11) (Estimated gross tax impact \$0.06)  
(Recommended by the Board of Selectmen 5-0-0)  
(Not Recommended by the Budget Committee 8-4-0)

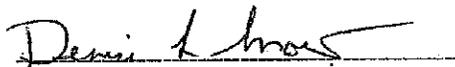
**Article 17:** To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$135,649.57 on 12-31-10) (Estimated gross tax impact \$0.11)  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 12-0-0)

# 2011 TOWN MEETING WARRANT

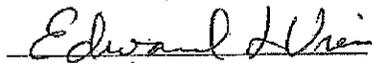
- Article 18:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$115,474.35 on 12-31-10) (Estimated gross tax impact \$0.04)  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-1-0)
- Article 19:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$7,849.91 on 12-31-10) (Estimated gross tax impact \$0.04)  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 12-0-0)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$55,797.49 on 12-31-10) Estimated gross tax impact \$0.04  
(Recommended by the Board of Selectmen 5-0-0)  
(Not Recommended by the Budget Committee 7-5-0)
- Article 21:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$22,708.81 on 12-31-10) Estimated gross tax impact \$0.04  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 7-5-0)
- Article 22:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund previously established. (Reserve Fund balance is \$48,815.59 as of 12-31-10) (Estimated gross tax impact \$0.10)  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 8-4-0)
- Article 23:** To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand Eight Hundred Ninety Seven Dollars (\$103,897.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2012 Annual Town Meeting. (Fund balance on 12-31-10 is \$494,213.64)  
(Recommended by the Board of Selectmen 5-0-0)  
(Recommended by the Budget Committee 11-1-0)

# 2011 TOWN MEETING WARRANT

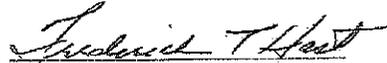
- Article 24:** To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Seventy Eight Thousand Eight Hundred Twenty Dollars (\$3,678,820.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant.
- Article 25:** To see if the Town shall vote to adopt the property tax exemption for the legally blind effective April 1, 2011 under the provisions of RSA 72:37 as follows: the exemption from assessed value for qualified taxpayers shall be \$15,000.00. To qualify, the person must be legally blind as determined by the blind services program, bureau of vocational rehabilitation, or department of education, and must occupy the property as his/her principal place of abode.
- Article 26:** Are you in favor of revising Section 101.5 of the Housing Standard Ordinance to designate the Chief Inspector shall be the town's Building Inspector?  
(Submitted by Petition)
- Article 27:** To see if the Town will vote to establish a Board of Sewer Commissioners consisting of three members, which board shall perform all the duties and possess all the powers conferred on the Sewer Commissioners by Chapter 149-1:19, and if this Article shall be adopted to elect by ballot, three commissioners, one for three years, one for two years, and one for one year.  
(Submitted by Petition)
- Article 28:** To transact any other business that may be legally brought before said meeting.



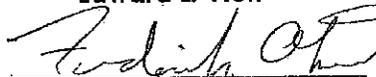
Denise L. Morin, Chairwoman



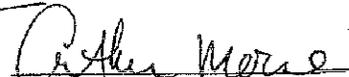
Edward L. Vien



Frederick T. Hast



Frederick Okrent



Arthur E. Morse

PIITSFIELD BOARD OF SELECTMEN

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 18, 2011

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	24	109,779	106,076	112,841		112,841	
4140-4149	Election, Reg. & Vital Statistics	24	73,781	80,698	73,930		73,930	
4150-4151	Financial Administration	24	127,082	123,787	125,086		125,086	
4152	Revaluation of Property	24	41,520	42,159	41,900		41,900	
4153	Legal Expense	24	25,000	18,506	25,000		23,000	2,000
4155-4159	Personnel Administration	24	149,930	144,560	154,133		154,133	
4191-4193	Planning & Zoning	24	5,127	4,164	5,100		5,100	
4194	General Government Buildings	24	60,842	77,247	62,151		62,151	
4195	Cemeteries	24	300	245	300		300	
4196	Insurance	24	47,250	48,363	53,000		53,000	
4197	Advertising & Regional Assoc.	24	7,333	7,224	7,225		7,225	
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	24	834,876	858,630	849,418		834,876	14,542
4215-4219	Ambulance	23&24	465,585	474,224	371,314		362,016	9,298
4220-4229	Fire	24	108,148	115,323	108,085		108,085	
4240-4249	Building Inspection	24	21,650	35,330	38,432		34,650	3,782
4290-4298	Emergency Management	24	3,750	1,470	1,750		1,750	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	24	186,795	184,439	183,954		183,954	
4312	Highways & Streets	24	561,091	538,179	578,677		575,977	2,700
4313	Bridges							

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting	24	18,150	19,573	19,060		19,060	
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	24	157,337	157,337	157,337		157,337	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other	24	121,657	69,738	133,825		133,825	
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control	24	9,327	3,831	9,013		9,013	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	24	103,883	88,748	108,059		98,059	10,000
4444	Intergovernmental Welfare Payemnts	24	3,931	3,931	3,931		3,931	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	24	24,590	23,980	24,591		24,591	
4550-4559	Library	24	64,267	64,267	65,867		65,867	
4583	Patriotic Purposes	24	4,250	4,114	4,250		4,250	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources	24	650	1,630	650		650	
4619	Other Conservation							
<b>REDEVELOPMENT AND HOUSING</b>								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development	24	15,000	12,065	15,000		10,000	5,000
<b>DEBT SERVICE</b>								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	24	10,000	13,688	15,000		15,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land		24,798	24,798				
4902	Machinery, Vehicles & Equipment	24	172,047	175,166	40,530		40,530	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
02-4326	- Sewer	24	357,966	335,121	362,880		336,733	26,147
	- Water							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	<b>OPERATING TRANSFERS OUT (cont.)</b>							
	- Electric							
	- Airport							
4915	To Capital Reserve Funds		51,000	51,000				
4916	To Expendable Tr Funds (exc. 4917)		15,500	15,500				
4917	To Health Maintenance Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		<b>3,984,192</b>	<b>3,925,111</b>	<b>3,752,289</b>	<b>-</b>	<b>3,678,820</b>	<b>73,469</b>

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	ENSEUING FISCAL YEAR (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	ENSEUING FISCAL YEAR (Not Recommended)
4915	add to Fire & Rescue Apparatus CR	15			30,000			30,000
4915	add to Small Highway Truck CR	16			15,000			15,000
4915	add to Dump Truck CR	17			28,000		28,000	
4915	add to Loader CR	18			10,000		10,000	
4915	add to Grader CR	19			10,000		10,000	
4915	add to Backhoe CR	20			10,000			10,000
4915	add to Sidewalk Tractor CR	21			10,000		10,000	
4916	add to Municipal Buildings EXT	22			25,000			25,000
4215	Ambulance Special Revenue Fund	23			103,897			103,897
<b>SPECIAL ARTICLES RECOMMENDED</b>					<b>241,897</b>		<b>186,897</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	ENSEUING FISCAL YEAR (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	ENSEUING FISCAL YEAR (Not Recommended)
4902	Purchase Fire Command Vehicle	14			10,000			10,000
4790	Issue Bonds/Notes for WW Pump Station	10			288,324		288,324	
4909	Grant for Safe Routes to School	12			245,398		245,398	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>					<b>543,722</b>		<b>533,722</b>	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		4,841	4,800	4,800
3186	Payment in Lieu of Taxes		9,340	8,900	8,900
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		152,854	135,000	135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		355	350	350
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		145	145	145
3220	Motor Vehicle Permit Fees		452,838	450,000	450,000
3230	Building Permits		23,541	19,900	19,900
3290	Other Licenses, Permits & Fees		12,742	10,975	10,975
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		6,298		
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		193,532	193,532	193,532
3353	Highway Block Grant		111,480	124,406	124,406
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	12	9,932	254,398	254,398
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		88,206	34,295	34,295
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		48,358	2,300	2,300
3502	Interest on Investments		(3,415)		
3503-3509	Other		1,219	125	125
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds	23	103,455	103,897	103,897
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		240,043	362,880	336,733
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		89,813	10,000	
3916	From Trust & Fiduciary Funds		25,844		
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes	10		288,324	288,324
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,571,421</b>	<b>2,004,227</b>	<b>1,968,080</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,984,192	3,752,289	3,678,820
Special Warrant Articles Recommended (from pg. 6)	-	241,897	186,897
Individual Warrant Articles Recommended (from pg. 6)	-	543,722	533,722
<b>TOTAL Appropriations Recommended</b>	<b>3,984,192</b>	<b>4,537,908</b>	<b>4,399,439</b>
Less: Amount of Estimated Revenues & Credits (from above)	<b>(1,571,421)</b>	<b>(2,004,227)</b>	<b>(1,968,080)</b>
<b>Estimated Amount of Taxes to be Raised</b>	<b>5,555,613</b>	<b>6,542,135</b>	<b>6,367,519</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

# 2010 TOWN MEETING MINUTES

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

**Moderator Cedric Dustin called the 2010 Town Meeting to order at 10:05 AM on Saturday, March 13, 2010 in the Pittsfield Elementary School Gymnasium.**

Two members of the Pittsfield Boy Scout Troop #84 led the Pledge of Allegiance.

Moderator Dustin pointed out the emergency exits of the gymnasium to those in attendance and asked all to quiet their cell phone ringers.

Moderator Dustin explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. All remarks and questions shall be addressed to the Moderator and not to members of the body present. Any amendment to a Motion must be made in writing and given to the Moderator. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five voters present at the meeting make a written request to the Moderator prior to the card vote on that Article.

**Moderator Dustin read the introduction to the posted 2010 Town Meeting Warrant:**

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 9, 2010**, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 13, 2010, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

**Moderator Dustin read the results of the ballot votes of the 2010 Annual Town Election held on Tuesday, March 9, 2010:**

**Article 1:** To choose by ballot the following officers: two Selectmen for a three (3) year term; a Town Moderator for a two (2) year term; two Planning Board Members for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; one Supervisor of Check List for a six (6) year term; a Library Trustee for a three (3) year term; one Ethics Committee Member for a three (3) year term;

**Annual Town Election Results:**

**Two Selectmen for a three (3) year term –**

**Donald Chase elected – 200 votes, Eric Nilsson elected – 209 votes, Gerald Leduc – 171 votes, Fred Okrent (write in) – 197 votes**

# 2010 TOWN MEETING MINUTES

**Town Moderator** for a two (2) year term –

**Cedric Dustin elected** – 471 votes

**Two Planning Board Members** for a three (3) year term

**John “Pat” Heffernan elected** – 312 votes, **Theodore “Ted” Mitchell elected** – 289 votes,  
**James Pritchard** – 207 votes

**Trustee of the Trust Funds** for a three (3) year term –

**Cara Marston elected** – 483 votes

**Supervisor of Checklist** for a six (6) year term –

**Faith Whittier elected** – 467 votes

**Library Trustee** for a three (3) year term –

**Sylvia Wallace elected** – 454 votes

**Ethics Committee Member** for a three (3) year term –

**Merrill Vaughan elected** – 421 votes

**Article 2:** Are you in favor of an elected planning board established as follows:

(a) The planning board shall consist of 5 members. (See RSA 673:2, II.)

(b) The procedure for electing planning board members shall be according to RSA 673:2, II, (b), (1), as follows: (1) The selectmen shall choose one selectman or administrative official of the town as an ex officio member. (2) The remaining planning board positions shall be filled at the next regular town election pursuant to RSA 669:17 except that initial and subsequent terms shall be as follows: The town shall initially elect 2 members for a one-year term, one member for a 2-year term, and one member for a 3-year term. Thereafter, the term of an elected planning board member shall be 3 years. (See RSA 673:5, II.) (c) Elected planning board members shall be elected by ballot. (See RSA 669:17, V, and RSA 669:14.) (Submitted by Petition)

**Article 2 passed** – Yes (290) – No (196)

**Article 3:** To see if the town will vote to rescind the action taken at the 2007 Town Meeting to elect planning board members, and instead to have the planning board members appointed by the board of selectmen, which shall designate one selectman or administrative official of the town as an ex officio member and appoint other persons who are residents of the town to serve on the planning board. (Recommended by the Board of Selectmen 4-1)

**Article 3 failed** – Yes (181) – No (305)

**Article 4:** Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 2, Table 1, and Article 3 that (a) permits home occupations by right in all zoning districts and (b) replaces the current home occupations definition with one that defines “home occupation” as a commercial use that (1) a person conducts as an accessory use relative to the person’s residence and (2) must be inconspicuous to any abutting property. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).

**Article 4 failed** – Yes (209) – No (265)

# 2010 TOWN MEETING MINUTES

**Article 5:** Are you in favor of an amendment to Pittsfield Zoning Ordinance Article 3 adding the following frontage definition: **FRONTAGE:** (a) "Frontage" of a lot means the Class V or better highway frontage of the lot except where the word "frontage" is qualified otherwise, for example, water frontage. (b) "Class V or better highway frontage" of a lot means the single, continuous line segment of the front street line of the lot across which segment there is the principal access route into the lot and in which segment each point is a boundary point of a Class V (RSA 229:5, VI) or better highway. (c) "Class V or better highway frontage" of a lot also means the length of the segment defined in subparagraph (b). (d) Whenever any lot is created by any means other than merging two or more lots, the lot shall have a Class V or better highway frontage. In this subparagraph, the creation of a lot means the most recent creation or movement of the boundary of the lot by official action. (Submitted by Petition) (Not Recommended by the Planning Board 5-2).

**Article 5 failed** – Yes (221) – No (253)

**Moderator Dustin then moved on to the warrant articles that were to be taken up at the 2010 Town Meeting, March 13, 2010:**

**Article 6:** To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a to be known as the Josiah Carpenter Library Building Maintenance Expendable Trust Fund, for the total of Fifteen Thousand Five Hundred Dollars (\$15,500.), for the purpose of weatherproofing the front door and installation of storm windows on all main floor windows, and to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500.) for this fund; and to further appoint the Board of Selectmen as agents to expend. (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 11-1)

Selectwoman Morin moved to accept Article 6 as read, Selectwoman Small seconded.

Mary Terese Schelble, Library Trustee, made a motion to amend Article 6 to remove the word 'storm' from the Article. The motion was seconded.

Library Trustee Schelble explained that by removing the word 'storm' would give the Library Trustees more flexibility in using the monies. She explained that a grant was applied for to help fund the purchase of the storm windows and if the library isn't awarded the grant funds, they would be able to use the monies on any of the library windows, not just for storm windows.

Louis Houle, Budget Committee Member, explained that the Budget Committee didn't recommend the article due to the specific wording of 'storm' windows.

**A card vote was then conducted on the amendment to remove the word 'storm' from Article 6, the amendment passed.**

# 2010 TOWN MEETING MINUTES

Cher Keuenhoff, Chair of the Budget Committee, noted that with this amendment to Article 6, the Budget Committee would recommend the article.

**Moderator Dustin read Article 6 as amended:**

To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a to be known as the Josiah Carpenter Library Building Maintenance Expendable Trust Fund, for the total of Fifteen Thousand Five Hundred Dollars (\$15,500.), for the purpose of weatherproofing the front door and installation of windows on all main floor windows, and to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500.) for this fund; and to further appoint the Board of Selectmen as agents to expend. (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 11-1)

**A card vote passed Article 6.**

Moderator Dustin asked the voting body if there was any objection to him not reading the Articles a second time before voting, if they are not amended. There was no objection to this request.

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to purchase a new police cruiser and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000.00) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Fifteen Thousand Dollars (\$15,000.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-0-1)

Selectwoman Morin moved to accept Article 7 as read, Selectwoman Small seconded.

Don Chase asked Chief Wharem to elaborate on the article. Chief Wharem explained that there are six cruisers in the front line that are on six year rotations according to the current capital improvements plan. The 2004 is the next vehicle that is in line to be replaced, the replacement need is not immediate, but this article will make the funds available if it needs to be replaced in this current year. The fleet is aging with the last purchase being in 2007, none of the vehicles are under extended warranty, and there is a concern about maintenance costs rising which is the reason to keep close to the capital improvements planning rotations.

**There being no further discussion, a card vote passed Article 7.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Sixty Two Dollars (\$15,062.) to purchase computer system equipment and authorize the withdrawal of Ten Thousand Dollars (\$10,000.) from the Computer System Renewal and Replacement Capital Reserve Fund previously created for that purpose. The balance of Five Thousand Sixty Two Dollars (\$5,062.00) is to come from general taxation. (Reserve Fund balance is \$16,051.54 on 12-31-09) (Estimated gross tax impact \$0.02) Recommend by the Board of Selectmen 4-0-1) (Recommended by the Budget Committee 12-0)

# 2010 TOWN MEETING MINUTES

Selectwoman Morin moved to accept Article 8 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 8.**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Six Thousand Nine Hundred Eighty Five Dollars (\$126,985.) for the purchase of a Small Highway Truck Replacement and authorize the withdrawal of Sixty Four Thousand Eight Hundred Thirteen Dollars (\$64,813.) from the Small Truck Capital Reserve Fund created for that purpose. The balance of Sixty Two Thousand One Hundred Seventy Two Dollars (\$62,172.) is to come from general taxation. (Reserve Fund balance is \$64,813.91 on 12-31-09) (Estimated gross tax impact \$0.20) (Recommended by the Board of Selectmen 4-0-1) (Not Recommended by the Budget Committee 9-3)

Selectwoman Morin moved to accept Article 9 as read, Selectwoman Small seconded.

George Bachelder, Superintendent of Public Works, explained that the department is looking to replace the 2003 Ford F550 that is always overloaded and over worked and has cost \$10,834 this past year in repairs with an International 4400 with a twenty-year stainless steel combination dump body/sander that can go onto the next truck.

Several residents; Peggy Weldon – 60-year resident living on a dirt road, Don Chase – local taxi driver putting over 40,000 miles per year on Pittsfield's roads, and Pauline Cortese – noting a time headed home in a storm was grateful to cross over the Pittsfield town line from Epsom – all residents stated great praise for Bachelder and his road crew.

**There being no further discussion, a card vote passed Article 9.**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$263,687.30 on 12-31-09) (Estimated gross tax impact \$.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

Selectwoman Morin moved to accept Article 10 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 10.**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$118,397.99 on 12-31-09) (Estimated gross tax impact \$0.06) (Recommend by the Board of Selectmen 4-1) (Recommended by the Budget Committee 8-4)

Selectwoman Morin moved to accept Article 11 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 11.**

# 2010 TOWN MEETING MINUTES

**Article 12:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$114,234.92 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

Selectwoman Morin moved to accept Article 12 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 12.**

**Article 13:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,835.45 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

Selectwoman Morin moved to accept Article 13 as read, Selectwoman Small seconded.

Dan Schroth made the statement that he was afraid that the town was not saving enough for highway equipment and that the SelectBoard should consider not giving raises next year to save for the highway equipment instead.

**There being no further discussion, a card vote passed Article 13.**

**Article 14:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,682.74 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

Selectwoman Morin moved to accept Article 14 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 14.**

**Article 15:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,663.27 on 12-31-09) (Estimated gross tax impact less than \$.01) (Recommended by the Board of Selectmen 4-1) (Recommended by the Budget Committee 10-2)

Selectwoman Morin moved to accept Article 15 as read, Selectwoman Small seconded.

**There being no discussion, a card vote passed Article 15.**

# 2010 TOWN MEETING MINUTES

**Article 16:** To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Fifty Five Dollars (\$103,155.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2011 Annual Town Meeting. (Fund balance on 12-31-09 is \$393,306.44) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)

Selectwoman Morin moved to accept Article 16 as read, Selectwoman Small seconded.

After a lengthy discussion took place regarding the ambulance department and how it is funded partially through the ambulance fund, Fred Okrent called the article to question.

**There being no further discussion, a card vote passed Article 16.**

**Article 17:** To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ninety Four Thousand Five Hundred Four Dollars (\$3,494,504.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommended \$3,685,535.) (Recommended by the Budget Committee 9-0)

Selectwoman Morin moved amend Article 17 to read,

To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Thirty Six Thousand Nine Hundred Eighty Nine Dollars (\$3,636,989.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant article. (The Board of Selectmen by a Vote of 5-0 Recommended \$3,685,535.) (Recommended by the Budget Committee 9-0)

Selectwoman Small seconded the amendment.

Moderator Dustin explained that the reason why the number was changed was that there was a typo in the warrant, the number in the warrant was not the amount that the Budget Committee recommended. Moderator Dustin clarified that the number that the Budget Committee approved was \$3,636,989, which is the number on the floor for discussion.

Helen Schoppmeyer moved to amend the bottom line by Two Thousand Five Hundred and One Dollars (\$2,501) to bring the total to Three Million Six Hundred Thirty Nine Thousand Four Hundred Ninety Dollars (\$3,639,490).

The motion was seconded.

# 2010 TOWN MEETING MINUTES

Helen Schoppmeyer, resident (and Budget Committee member), explained that this amendment would be to give raises to the part timers and the one full timer who had not received raises due to the fact that they were not in the union, this \$2,501 would be for a two percent raise and the payroll-tax related costs. Schoppmeyer noted that the Budget Committee had voted in favor of this increase but had to rescind the amount from the recommended total due to a procedural error.

After a discussion took place regarding the amendment for the raises, David Menard moved the article to question.

Moderator Dustin clarified that what was being voted on was the amendment of \$2,501 to Article 17 with the intention of giving raises to those who did not get them in this budget.

**As the card vote was too close to readily determine, Moderator Dustin requested another card vote to be counted by the Supervisors of the Checklist. A card vote on the amendment to Article 17 passed with 66 Yes votes and 62 No votes.**

Moderator Dustin clarified that the amount of Article 17 is now at Three Million Six Hundred Thirty Nine Thousand Four Hundred Ninety Dollars (\$3,639,490).

Selectwoman Morin moved to amend the amount of Article 17 to Three Million Six Hundred Eighty Five Thousand Five Hundred Thirty Five Dollars (\$3,685,535) which represents the Board of Selectmen recommended Town Budget and Capital Outlay. This is an increase of Forty Eight Thousand Five Hundred Forty Six Dollars (\$48,546). Motion was seconded.

The motion and second was withdrawn.

Selectwoman Small moved to amend the amount of Article 17 to Three Million Six Hundred Eighty Eight Thousand Thirty Six Dollars (\$3,688,036) which represents the Board of Selectmen recommended Town Budget and Capital Outlay. Plus the Two Thousand Five Hundred and One Dollars. This is an increase of Forty Eight Thousand Five Hundred Forty Six Dollars (\$48,546) to the Budget Committee recommendation. What that entails is Fifteen Thousand to the Building Inspection department, One Thousand Eight Hundred Eighty Two Dollars to be put to the FICA and Medicare that attributes to that building department and Thirty One Thousand Six Hundred Sixty Four Dollars to restore the fulltime position at the Waste Water Treatment Plant. Motion was seconded.

Moderator Dustin clarified that the figure is now \$3,688,036. This does include the \$2,501.

A lengthy discussion ensued on the amount of the Selectmen's proposed budget.

After Moderator Dustin asked if the voters were ready to vote, he clarified that the vote was on adding the amount of \$48,546 to bring the total of Article 17 to \$3,688,036.

A card vote on the amendment failed. A member of the audience requested another card vote to be counted by the Supervisors of the Checklist. This card vote on the amendment failed with 68 No

# 2010 TOWN MEETING MINUTES

votes and 66 Yes votes. The Board of Selectmen then requested another card vote to be counted by the Supervisors of the Checklist. This card vote again failed with 70 No votes and 69 Yes votes. Moderator Dustin declared that the amendment to Article 17 failed.

Moderator Dustin then read Article 17:

To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Thirty Nine Thousand Four Hundred Ninety Dollars (\$3,639,490.) to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained in special or individual articles of this warrant.

**A card vote passed Article 17.**

**Article 18:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (Submitted by Petition)

Don Chase moved to table this Article. The motion was seconded.

An immediate card vote was conducted. The card vote on the motion to table failed as it did not get the two thirds required. The article was not tabled.

Article 18 was then moved and seconded.

A request was made that the vote be conducted by secret ballot.

After a discussion took place on this article, a motion was made to move to the question. This motion was seconded. A card vote to move to the secret ballot vote was conducted, the card vote passed to continue to the secret ballot.

**After a secret ballot vote was conducted, the Article passed with 79 Yes votes and 36 No votes.**

**Article 19:** To transact any other business that may be legally brought before said meeting.

Selectwoman Morin thanked SelectBoard members Linda Small and Larry Konopka for their years of service.

Lea Adams, Blue Star Mother of NH, gave thanks to the SelectBoard and Town Staff for their support and dedication to the NH Blue Star Mother's in the 2009 Town Report. She then explained the symbolism of the Hero Tree that is on the town report cover.

Elizabeth Hast thanked Cher Keuenhoff for her twelve years of serving on the Budget Committee.

## 2010 TOWN MEETING MINUTES

Pauline Cortese requested that the Town be better neighbors to those on Dowboro Road who live next to the town gravel pit, and give better notice to abutters of the town activities that occur in the gravel pit area.

Helen Schoppmeyer gave thanks to Cher Keuenhoff for her service as a great Chairman of the Budget Committee.

Scot Palmer made a lovely statement as to how great our freedom in this country is.

Moderator Dustin adjourned the 2010 Town Meeting at 12:28 PM.

Minutes submitted by Cara M. Marston, Administrative Assistant, and approved by Elizabeth A. Hast, Town Clerk.



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Pittsfield  
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Pittsfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not recorded a liability for other post employment benefits in governmental activities, and accordingly has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post employment benefits be accrued as liabilities and expenses on the government-wide financial statements which would increase liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonable determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Pittsfield as of December 31, 2009, or the changes on financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

November 12, 2010

*Plodzik & Sanderson  
Professional Association*

# BALANCE SHEET

## FOR THE YEAR ENDED DECEMBER 31, 2010

Assets	General Fund	Waste Water Facility	Septage Facility	Waste Water Upgrade	Conservation Fund	Ambulance Fund	Special Rev. Funds	Escrow Accounts	All Funds Total
<b>Cash Accounts</b>									
Citizens - General Fund Checking	\$ 1,003,495.48								\$ 1,003,495.48
Bank NH - General Fund Checking	598,839.09								598,839.09
Citizens - Welfare Emerg. Debit	487.01								487.01
Citizens - Ambulance Checking						\$ 196,324.63			196,324.63
Bank NH - Ambulance CD						262,680.63			262,680.63
NHPDIP - General Fund	51,387.24								51,387.24
NHPDIP - WWTP		\$ 289,602.10							289,602.10
NHPDIP - Sewer Upgrade				\$ 10.52					10.52
NHPDIP - Cons. Commission					\$ 6,296.96				6,296.96
NHPDIP - CC 20% LUCT					78,250.06				78,250.06
Citizens - PD Asset Forfeiture							\$ 542.98		542.98
Citizens - PB/ZBA Account							290.77		290.77
Citizens - Animal Control							3,021.51		3,021.51
Citizens - Skate Park Fund							379.61		379.61
Citizens - Secret Santa							680.72		680.72
NHPDIP - War Memorial							1,492.04		1,492.04
NHPDIP - Bridge Repair							3,213.36		3,213.36
Citizens - Catamount Rd Escrow								\$ 1,005.60	1,005.60
Citizens - Governors Rd Escrow								639.78	639.78
Citizens - Laconia Rd Escrow								211.59	211.59
Citizens - Thompson Rd Escrow								4,089.72	4,089.72
Citizens - Meriden Escrow								73.00	73.00
Citizens - Shaw Rd Escrow								100.00	100.00
<b>Total Cash Accounts</b>	<b>1,654,208.82</b>	<b>289,602.10</b>	<b>-</b>	<b>10.52</b>	<b>84,547.02</b>	<b>459,005.26</b>	<b>9,620.99</b>	<b>6,119.69</b>	<b>2,503,114.40</b>
<b>Accounts Receivable</b>									
Property Taxes	920,626.54								920,626.54
Property Tax Credit Memos	(1.00)	(19.54)							(20.54)
Yield Taxes	270.37								270.37
Allow. for Uncoll. Receivables	(100,000.00)								(100,000.00)
Elderly Liens	92,341.19								92,341.19
Allowance for Elderly Liens	(92,341.19)								(92,341.19)
Tax Liens Receivable	694,023.90								694,023.90
Sewer User Charges		134,514.64							134,514.64
Ambulance Service Billings						35,045.23			35,045.23
Ambulance Paramedic Intercepts receivable						4,000.00			4,000.00
Police Dept. - Detail receivables	8,041.12								8,041.12
Library - salary reimbursement receivable	880.76								880.76
Septage Haulers			\$ 3,651.84						3,651.84
Other Misc. A/R & Bad Checks	3,849.00								3,849.00
<b>Total Accounts Receivable</b>	<b>1,527,690.69</b>	<b>134,495.10</b>	<b>3,651.84</b>	<b>-</b>	<b>-</b>	<b>39,045.23</b>	<b>-</b>	<b>-</b>	<b>1,704,882.86</b>
<b>Due from Other Funds &amp; Govts.</b>									
Due from Capital Reserves	67,313.00								67,313.00
Due from General Fund		237,780.26	205,407.02		9.00				443,196.28
Due from Ambulance Fund	3,836.85								3,836.85
Due from Sewer Upgrade	296,819.16	292,350.00							589,169.16
<b>Total Due from Other Funds &amp; Govts.</b>	<b>367,969.01</b>	<b>530,130.26</b>	<b>205,407.02</b>	<b>-</b>	<b>9.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,103,515.29</b>
<b>Other Current Assets</b>									
Prepaid Expenses	32,974.69	1,875.00							34,849.69
<b>Total Assets</b>	<b>\$ 3,582,843.21</b>	<b>\$ 956,102.46</b>	<b>\$ 209,058.86</b>	<b>\$ 10.52</b>	<b>\$ 84,556.02</b>	<b>\$ 498,050.49</b>	<b>\$ 9,620.99</b>	<b>\$ 6,119.69</b>	<b>\$ 5,346,362.24</b>
<b>Liabilities &amp; Fund Balance</b>									
<b>Current Liabilities</b>									
Accounts Payable	\$ 72,848.15								\$ 72,848.15
Payroll Deduction Payables	3,788.30								3,788.30
<b>Total Current Liabilities</b>	<b>76,636.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,636.45</b>
<b>Due to Other Funds &amp; Govts.</b>									
Due to General Fund			\$ 296,819.16			\$ 3,836.85			300,656.01
Due to Conservation Fund	9.00								9.00
Due to WWTP	237,780.26			292,350.00					530,130.26
Due to Septage Facility	205,407.02								205,407.02
Due to School District	1,754,261.00								1,754,261.00
<b>Total Due to Other Funds &amp; Govts.</b>	<b>2,197,457.28</b>	<b>-</b>	<b>-</b>	<b>589,169.16</b>	<b>-</b>	<b>3,836.85</b>	<b>-</b>	<b>-</b>	<b>2,790,463.29</b>
Deferred Revenue - Oak St Lots	700.00								700.00
<b>Total Liabilities</b>	<b>2,274,793.73</b>	<b>-</b>	<b>-</b>	<b>589,169.16</b>	<b>-</b>	<b>3,836.85</b>	<b>-</b>	<b>-</b>	<b>2,867,799.74</b>
<b>Encumbrances &amp; Fund Balance</b>									
Reserve for Encumbrances									
Pittsfield Aqueduct	5,621.66								5,621.66
Highway Block Grant	84,464.63								84,464.63
Department Contracts/Obligations	157,388.38	\$ 7,380.64		84,170.88					248,939.90
<b>Total Reserve for Encumbrances</b>	<b>247,474.67</b>	<b>7,380.64</b>	<b>-</b>	<b>84,170.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>339,026.19</b>
Undesignated Fund Balance/"Surplus"	813,100.14	941,341.13		(757,500.40)					996,940.92
Designated Fund Balance	247,474.67	7,380.64	\$ 209,058.86	84,170.88	\$ 84,556.02	\$ 494,213.64	\$ 9,620.99	\$ 6,119.69	1,142,595.39
<b>Total Encumbrances &amp; Fund Balance</b>	<b>1,308,049.48</b>	<b>956,102.46</b>	<b>209,058.86</b>	<b>(589,158.64)</b>	<b>84,556.02</b>	<b>494,213.64</b>	<b>9,620.99</b>	<b>6,119.69</b>	<b>2,478,562.50</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 3,582,843.21</b>	<b>\$ 956,102.46</b>	<b>\$ 209,058.86</b>	<b>\$ 10.52</b>	<b>\$ 84,556.02</b>	<b>\$ 498,050.49</b>	<b>\$ 9,620.99</b>	<b>\$ 6,119.69</b>	<b>\$ 5,346,362.24</b>

**COMPARATIVE STATEMENT  
OF APPROPRIATIONS & EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2010**

	2010 Budgeted	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
Executive	\$ 109,779.00	\$ 106,075.99		\$ 3,703.01
Elections, Registrations, & Vital Stats	73,781.00	80,698.37		(6,917.37)
Financial Administration	127,082.00	123,787.39		3,294.61
Revaluation of Property	41,520.00	42,158.50		(638.50)
Legal	25,000.00	18,505.96		6,494.04
Personnel Administration	149,930.00	144,559.67		5,370.33
Planning & Zoning	5,127.00	4,164.34		962.66
General Government Buildings	60,842.00	71,296.71	\$ 5,950.00	(16,404.71)
Cemeteries	300.00	245.24		54.76
Insurance	47,250.00	48,363.33		(1,113.33)
Advertising & Regional Association	7,333.00	7,224.35		108.65
Police Department	810,876.00	817,117.69		(6,241.69)
Police Department Grants & Special Details	21,000.00	41,512.11		(20,512.11)
Ambulance Service & Fire Department	573,733.00	589,547.26		(15,814.26)
Building Inspection	11,950.00	26,194.08		(14,244.08)
Housing Standards	9,700.00	9,136.28		563.72
Emergency Management & Forest Fire	3,750.00	1,470.12		2,279.88
Highways Administration	186,795.00	184,439.42		2,355.58
Highways, Streets, & Bridges	561,091.00	491,162.58	47,016.56	22,911.86
Street Lighting	18,150.00	19,573.17		(1,423.17)
Solid Waste Disposal	157,337.00	157,336.72		0.28
Pittsfield Aqueduct Hydrants & Dam Fees	121,657.00	69,737.95		51,919.05
Animal Control	9,327.00	3,830.67		5,496.33
Welfare Administration	21,483.00	19,103.80		2,379.20
Welfare Direct Assistance	82,400.00	69,645.64		12,754.36
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	24,590.00	23,980.48		609.52
Library	64,267.00	64,267.00		-
Patriotic Purposes	4,250.00	4,114.12		135.88
Conservation Commission	650.00	1,629.92		(979.92)
Economic Development	15,000.00	7,065.00	5,000.00	2,935.00
TAN Interest	10,000.00	13,687.50		(3,687.50)
Capital Outlay				
Land Purchase	24,798.00	24,797.50		0.50
Machinery, Vehicles, & Equipment	172,047.00	41,930.80	133,235.00	(3,118.80)
Capital Reserve Additions	51,000.00	51,000.00		-
Expendable Trust Additions	15,500.00	15,500.00		-
Total Budgeted General Fund	<u>\$ 3,623,226.00</u>	<u>\$ 3,398,790.66</u>	<u>\$ 191,201.56</u>	<u>\$ 33,233.78</u>
Previous Years' Encumbrances		17,031.02	56,273.11	
Unbudg Exp/Rev offset		25,755.78		
Unbudg Exp/Rev offset - Econ Development		1,283.40		
Paid to School District		4,819,261.00		
Paid to County		716,424.00		
Total General Fund	<u>\$ 3,623,226.00</u>	<u>\$ 8,978,545.86</u>	<u>\$ 247,474.67</u>	
Waste Water Treatment Plant	<u>\$ 357,966.00</u>	<u>\$ 335,121.05</u>	<u>\$ 7,380.64</u>	<u>\$ 15,464.31</u>
Total	<u>\$ 3,981,192.00</u>	<u>\$ 9,313,666.91</u>	<u>\$ 254,855.31</u>	

**COMPARATIVE STATEMENT  
OF ESTIMATED & ACTUAL REVENUES  
FOR THE YEAR ENDED DECEMBER 31, 2010**

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>General Fund</b>			
Property Taxes Committed	\$ 2,424,638.00	\$ 2,424,638.00	\$ -
Land Use Taxes			-
Yield Taxes	4,800.00	4,840.81	40.81
Excavation Taxes	354.00	354.56	0.56
Payment in Lieu of Taxes	8,900.00	9,340.12	440.12
Interest & Penalties on Taxes	135,000.00	152,854.33	17,854.33
Overlay		(103,637.63)	(103,637.63)
Business Licenses & Permits	145.00	145.00	-
Motor Vehicle Permit Fees	450,000.00	452,837.66	2,837.66
Building Permit Fees	6,000.00	14,924.17	8,924.17
Housing Standards Agency Fees	9,700.00	8,617.39	(1,082.61)
Dog Licenses	6,500.00	6,565.50	65.50
Marriage Licenses	1,500.00	1,385.00	(115.00)
UCC Filings & Certificates	1,000.00	1,350.00	350.00
Vital Certificates	1,925.00	2,963.00	1,038.00
Other Licenses & Permits		403.20	403.20
Junk Yard Licenses	50.00	75.00	25.00
Federal Government - FEMA disaster aid	3,900.00	6,298.20	2,398.20
State of New Hampshire - Meals & Rooms	193,532.00	193,531.87	(0.13)
State of New Hampshire - Highway Block	111,480.00	111,479.87	(0.13)
State of New Hampshire - Police Grants	6,000.00	6,323.86	323.86
State of New Hampshire - Other	2,460.00	3,608.42	1,148.42
Town Offices	800.00	773.31	(26.69)
Economic Development		720.00	720.00
Police Department	36,850.00	70,713.65	33,863.65
Fire Department	400.00	898.14	498.14
Animal Control	300.00	222.00	(78.00)
Planning Board	1,500.00	1,769.75	269.75
Zoning Board	700.00	655.00	(45.00)
Welfare	550.00	2,677.37	2,127.37
Parks & Recreation	7,500.00	8,788.75	1,288.75
Parks & Recreation - Basketball	695.00	989.00	294.00
Sale of Town Property	1,300.00	47,308.18	46,008.18
Interest on Deposits		(3,415.27)	(3,415.27)
Insurance		944.00	944.00
Rent of Town Property	1,000.00	1,050.00	50.00
Bad Checks	125.00	275.00	150.00
Operating Transfers In - Ambulance Fund	103,155.00	103,155.00	-
Operating Transfers In - War Memorial		300.00	300.00
Operating Transfers In - Capital Reserves	89,813.00	89,813.00	-
Operating Transfers In - Escrow Funds		1,582.00	1,582.00
Operating Transfers In - Trust Funds		24,262.18	24,262.18
<b>Total General Fund</b>	<b>\$ 3,612,572.00</b>	<b>\$ 3,652,379.39</b>	<b>\$ 39,807.39</b>
<b>Waste Water Treatment Plant</b>			
Operating Fund	\$ 357,966.00	\$ 313,498.08	\$ (44,467.92)
<b>Total Waste Water Treatment Plant</b>	<b>\$ 357,966.00</b>	<b>\$ 313,498.08</b>	<b>\$ (44,467.92)</b>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>GENERAL FUND</b>				
<b>EXECUTIVE OFFICE</b>				
Board of Selectmen	\$ 5,200.00	\$ 4,700.00		\$ 500.00
Town Administrator	73,528.00	73,527.22		0.78
Board Secretary	7,575.00	6,456.35		1,118.65
Office Assistant	5,000.00	3,243.56		1,756.44
Health Insurance	12,975.00	12,887.04		87.96
Life Insurance	33.00	39.00		(6.00)
Retirement	3,368.00	3,336.13		31.87
Training	500.00			500.00
Dues & Subscriptions	900.00	1,637.69		(737.69)
Conferences	500.00	49.00		451.00
Moderator's Salary	200.00	200.00		-
	<u>109,779.00</u>	<u>106,075.99</u>	-	<u>3,703.01</u>
<b>ELECTIONS &amp; REGISTRATIONS</b>				
Office Assistant	30,160.00	35,267.55		(5,107.55)
Town Clerk	21,809.00	22,227.90		(418.90)
Overtime		272.87		(272.87)
Health Insurance	7,738.00	7,751.24		(13.24)
Life Insurance	33.00	39.00		(6.00)
Retirement	2,791.00	2,881.24		(90.24)
Records Preservation	2,500.00	2,378.00		122.00
Dues & Subscriptions	100.00	49.00		51.00
Conferences	700.00	700.03		(0.03)
State License Fees Collected	3,600.00	5,148.50		(1,548.50)
Supervisors of the Checklist	525.00	525.00		-
Ballot Clerks	300.00	150.00		150.00
Election Day Meals	525.00	600.00		(75.00)
Election Ballots & Supplies	3,000.00	2,708.04		291.96
	<u>73,781.00</u>	<u>80,698.37</u>	-	<u>(6,917.37)</u>
<b>FINANCIAL ADMINISTRATION</b>				
Administrative Assistant	44,876.00	44,875.00		1.00
Comp Time Buy Down	1,500.00	1,415.69		84.31
Health Insurance	17,517.00	17,553.39		(36.39)
Life Insurance	33.00	39.00		(6.00)
Retirement	4,248.00	4,240.20		7.80
Town Report	2,500.00	2,790.00		(290.00)
Dues & Subscriptions	100.00	55.00		45.00
Auditing Services	25,000.00	22,884.00		2,116.00
Tax Collector	21,809.00	21,384.89		424.11
Health Insurance	1,250.00	1,249.82		0.18
Dues & Subscriptions	100.00			100.00
Registry of Deeds Recording Fees	1,500.00	1,114.40		385.60
Lien Title Search	2,300.00	2,337.00		(37.00)
Conferences	600.00	100.00		500.00
Town Treasurer	2,142.00	2,142.00		-
Trustee of Trust Funds Treasurer	1,607.00	1,607.00		-
	<u>127,082.00</u>	<u>123,787.39</u>	-	<u>3,294.61</u>
<b>REVALUATION OF PROPERTY</b>				
Defend BTLA Appeals	500.00			500.00
Reappraisal of Property	39,120.00	40,119.00		(999.00)
Tax Map Maintenance	1,900.00	2,039.50		(139.50)
	<u>41,520.00</u>	<u>42,158.50</u>	-	<u>(638.50)</u>
<b>LEGAL EXPENSE</b>				
Legal Services	25,000.00	18,505.96		6,494.04

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>PERSONNEL ADMINISTRATION</b>				
Retiree Medicomp	2,022.00	2,022.36		(0.36)
FICA	59,137.00	59,794.49		(657.49)
Medicare	20,342.00	20,332.53		9.47
Unemployment Compensation	5,651.00	5,651.00		-
Workers Compensation	37,780.00	33,544.47		4,235.53
Health Reimbursement Account	24,748.00	22,949.82		1,798.18
Drug & Alcohol Testing	250.00	265.00		(15.00)
	<u>149,930.00</u>	<u>144,559.67</u>	-	<u>5,370.33</u>
<b>PLANNING &amp; ZONING</b>				
Board Secretary	4,577.00	4,164.34		412.66
Training	150.00			150.00
Legal Notices	400.00			400.00
	<u>5,127.00</u>	<u>4,164.34</u>	-	<u>962.66</u>
<b>GENERAL GOVERNMENT BUILDINGS</b>				
Custodian	3,556.00	2,562.16		993.84
Electronic Communications	4,800.00	4,091.35		708.65
Computer Maintenance Services	5,350.00	6,849.16		(1,499.16)
Software Support Services	10,486.00	14,365.20		(3,879.20)
Contract Services	400.00			400.00
Fire Alarm/Extinguishers Maintenance		82.00	\$ 5,950.00	(6,032.00)
Electricity	6,219.00	7,220.03		(1,001.03)
Heating Fuel	5,000.00	3,795.08		1,204.92
Water Charges	300.00	414.48		(114.48)
Trash Removal	780.00	850.42		(70.42)
Repairs & Maintenance	500.00	3,467.75		(2,967.75)
Furnace Repairs	600.00	225.00		375.00
Copier Lease & Maintenance	3,100.00	3,260.00		(160.00)
Postage Machine Lease & Maintenance	2,900.00	3,074.97		(174.97)
Advertising	3,000.00	3,950.87		(950.87)
Printing	2,000.00	1,856.78		143.22
Building Supplies	500.00	1,245.84		(745.84)
Office Supplies	5,500.00	4,317.67		1,182.33
Postage	4,100.00	5,363.85		(1,263.85)
Office Equipment	1,000.00	156.72		843.28
Library Repairs & Maintenance	500.00	3,627.32		(3,127.32)
Town Clock	1.00	96.00		(95.00)
Safety Committee Improvements	250.00	424.06		(174.06)
	<u>60,842.00</u>	<u>71,296.71</u>	<u>5,950.00</u>	<u>(16,404.71)</u>
<b>CEMETERIES</b>				
Equipment & Supplies	300.00	245.24		54.76
<b>INSURANCE</b>				
Insurance Coverage	47,250.00	48,363.33		(1,113.33)
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>				
NHMA Dues	2,654.00	2,653.35		0.65
Central NH Regional Plan Commission Dues	4,679.00	4,571.00		108.00
	<u>7,333.00</u>	<u>7,224.35</u>	-	<u>108.65</u>
<b>POLICE DEPARTMENT</b>				
Police Chief	66,751.00	66,749.97		1.03
Administrative Assistant	30,784.00	30,806.35		(22.35)
Secretary	5,077.00	4,540.01		536.99
Custodian	3,556.00	2,487.89		1,068.11
Comp Time Buy Down	6,428.00	6,429.47		(1.47)
Health Insurance	150,261.00	129,475.20		20,785.80
Life Insurance	292.00	351.00		(59.00)
Retirement	69,003.00	68,034.67		968.33

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
Tuition Maintenance	500.00			500.00
Uniforms	3,000.00	3,482.10		(482.10)
Bulletproof Vests	600.00	2,340.00		(1,740.00)
Electronic Communications	5,250.00	5,051.08		198.92
Health Maintenance	800.00	500.00		300.00
Computer Maintenance Services	1,000.00	1,034.95		(34.95)
Software Support Services	5,205.00	4,754.00		451.00
Contract Services	27,324.00	27,324.00		-
Fire Alarm/Extinguishers Maintenance		471.00		(471.00)
Hiring Expenses	500.00			500.00
Electricity	6,000.00	7,531.55		(1,531.55)
Heating Fuel	5,500.00	5,586.34		(86.34)
Water Charges	1,200.00	1,669.02		(469.02)
Trash Removal	800.00	902.26		(102.26)
Station Repairs & Maintenance	500.00	8,671.19		(8,171.19)
Radio & Radar Maintenance	1,000.00	3,963.42		(2,963.42)
Copier Lease & Maintenance	1,392.00	1,510.27		(118.27)
Dues & Subscriptions	3,000.00	3,244.73		(244.73)
Office Supplies	2,000.00	2,976.99		(976.99)
Postage	500.00	700.00		(200.00)
Gasoline	18,000.00	21,097.97		(3,097.97)
Security	1.00			1.00
Cruiser Maintenance	6,200.00	17,991.16		(11,791.16)
Department Supplies	3,500.00	8,079.26		(4,579.26)
New Equipment	700.00	1,071.07		(371.07)
Sergeant	54,820.00	55,458.50		(638.50)
Sergeant	54,820.00	29,142.00		25,678.00
Patrolman	43,348.00	43,766.93		(418.93)
Patrolman	43,310.00	9,220.61		34,089.39
Patrolman	42,973.00	44,053.08		(1,080.08)
Patrolman	42,973.00	44,179.24		(1,206.24)
Patrolman	40,208.00	40,556.30		(348.30)
Part-Time Officers	17,500.00	29,821.81		(12,321.81)
Part-Time Officers - Balloon Rally	1,500.00	443.00		1,057.00
Overtime	31,000.00	69,967.86		(38,967.86)
Overtime - Balloon Rally	1,500.00	2,678.65		(1,178.65)
Prosecutor	8,300.00	8,300.00		-
D.A.R.E.		132.79		(132.79)
Training	2,000.00	570.00		1,430.00
	810,876.00	817,117.69	-	(6,241.69)
Special Details	15,000.00	35,922.78		(20,922.78)
Grant Detail - DWI	3,000.00	1,827.88		1,172.12
Grant Detail - Speed	3,000.00	2,088.77		911.23
Grant Detail - DUI Checkpoint		1,672.68		(1,672.68)
<b>TOTAL POLICE DEPARTMENT</b>	<b>831,876.00</b>	<b>858,629.80</b>	<b>-</b>	<b>(26,753.80)</b>
<b>AMBULANCE SERVICE</b>				
EMT Asst Ambulance Director	48,674.00	48,502.88		171.12
EMT Intermediate	39,189.00	38,756.78		432.22
EMT Basic	34,946.00	34,809.16		136.84
EMT Paramedic	36,749.00	35,566.72		1,182.28
EMT Paramedic	37,690.00	37,507.48		182.52
EMT Basic	28,935.00	28,202.24		732.76
Part-Time/On-Call/Per-Diem	34,000.00	34,416.95		(416.95)
Overtime	24,458.00	31,879.21		(7,421.21)
Health Insurance	69,971.00	70,113.52		(142.52)
Life Insurance	200.00	234.00		(34.00)
Retirement	22,960.00	23,436.77		(476.77)

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
Uniforms	1,400.00	956.07		443.93
Protective Gear	1,200.00	206.72		993.28
Collection Costs	7,000.00	7,793.30		(793.30)
Paramedic Intercepts	7,000.00	6,877.52		122.48
Software Support Services	400.00	1,334.96		(934.96)
Vehicle Repairs & Maintenance	3,300.00	4,022.06		(722.06)
New Equipment	2,000.00	1,420.97		579.03
	<u>400,072.00</u>	<u>406,037.31</u>	-	(5,965.31)
<b>AMBULANCE/FIRE SHARED</b>				
Secretary	9,952.00	9,969.83		(17.83)
EMS Training	4,000.00	4,250.00		(250.00)
Electronic Communications	3,000.00	2,816.89		183.11
Health Maintenance	650.00			650.00
Contract Services	23,016.00	23,861.00		(845.00)
Fire Alarm/Extinguishers Maintenance				-
Electricity	6,000.00	6,388.31		(388.31)
Heating Fuel	5,400.00	4,063.53		1,336.47
Water Charges				-
Trash Removal	800.00	844.35		(44.35)
Station Repairs & Maintenance	300.00	1,833.05		(1,533.05)
Copier Lease & Maintenance	395.00			395.00
Storage Container Rent		500.00		(500.00)
Office Supplies	1,600.00	658.07		941.93
Diesel Fuel	5,500.00	8,387.25		(2,887.25)
Medical Supplies & o2	4,600.00	4,615.13		(15.13)
Mileage Reimbursement	300.00			300.00
	<u>65,513.00</u>	<u>68,187.41</u>	-	(2,674.41)
<b>FIRE DEPARTMENT</b>				
Fire Chief	57,990.00	57,989.88		0.12
Officer's Compensation	10,000.00	9,049.86		950.14
Officer's Training		4,488.95		(4,488.95)
Officer's Inspections		1,256.85		(1,256.85)
Officer's Administrative		4,050.30		(4,050.30)
Officer's Vehicle/Equipment Maintenance		1,445.55		(1,445.55)
Life Insurance	58.00	57.75		0.25
Computer Maintenance Services	450.00			450.00
Software Support Services	650.00			650.00
Gasoline	1,300.00	1,406.49		(106.49)
Department Supplies	500.00	895.90		(395.90)
New Equipment	5,000.00	2,889.29		2,110.71
Firefighter Compensation	9,000.00	10,465.62		(1,465.62)
Firefighter Training		2,336.85		(2,336.85)
Firefighter Vehicle/Equipment Maintenance		113.02		(113.02)
Firefighter Clothing	4,500.00	4,490.36		9.64
Dues & Subscriptions	1,850.00	2,030.00		(180.00)
Fire Prevention	700.00			700.00
Training	4,500.00	4,321.95		178.05
Contract Services	1,600.00	395.00		1,205.00
Fire Alarm Maintenance	500.00	1,378.16		(878.16)
SCBA Maintenance	1,500.00	1,759.22		(259.22)
Radio Repair	1,300.00	822.16		477.84
Tools/Small Engine Repairs & Maintenance	1,000.00	265.54		734.46
Dry Hydrant Maintenance	250.00			250.00
Apparatus Repairs & Maintenance	5,500.00	3,413.84		2,086.16
	<u>108,148.00</u>	<u>115,322.54</u>	-	(7,174.54)
<b>TOTAL AMBULANCE &amp; FIRE</b>	<b>573,733.00</b>	<b>589,547.26</b>	-	<b>(15,814.26)</b>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>BUILDING INSPECTION</b>				
Building Inspector	10,000.00	24,648.92		(14,648.92)
Training	200.00	530.00		(330.00)
Dues & Subscriptions	150.00	150.00		-
Gasoline	400.00	243.16		156.84
Code Books	200.00	622.00		(422.00)
Vehicle Repairs & Maintenance	500.00			500.00
Code Violation Enforcement	500.00			500.00
	<u>11,950.00</u>	<u>26,194.08</u>	-	<u>(14,244.08)</u>
<b>HOUSING STANDARDS</b>				
Housing Standards Inspector	9,500.00	9,005.00		495.00
Training	200.00	131.28		68.72
	<u>9,700.00</u>	<u>9,136.28</u>	-	<u>563.72</u>
<b>EMERGENCY MANAGEMENT</b>				
Emergency Supply Procurement	2,500.00	148.78		2,351.22
Forest Fire Suppression	750.00	1,126.38		(376.38)
Forest Fire Training	500.00	194.96		305.04
	<u>3,750.00</u>	<u>1,470.12</u>	-	<u>2,279.88</u>
<b>HIGHWAYS &amp; STREETS</b>				
<b>Administration</b>				
Supt. of Public Works	58,688.00	58,687.40		0.60
Comp Time Buy Down	3,746.00	3,746.56		(0.56)
Health Insurance	83,040.00	83,216.40		(176.40)
Life Insurance	162.00	176.25		(14.25)
Retirement	22,140.00	20,094.97		2,045.03
Employee Safety Training	1,200.00			1,200.00
Uniforms	3,244.00	4,065.07		(821.07)
Electronic Communications	1,400.00	1,337.91		62.09
Fire Alarm/Extinguishers Maintenance		392.00		(392.00)
Electricity	2,000.00	1,927.73		72.27
Heating Fuel	9,000.00	8,232.18		767.82
Water Charges	350.00	484.48		(134.48)
Trash Removal	800.00	957.79		(157.79)
Building Repairs & Maintenance	1,000.00	1,072.38		(72.38)
Dues & Subscriptions	25.00	48.30		(23.30)
<b>Subtotal Administration</b>	<u>186,795.00</u>	<u>184,439.42</u>	-	<u>2,355.58</u>
<b>Highways, Streets, &amp; Bridges</b>				
Highway Block Grant	111,514.00	64,497.44	47,016.56	-
Paving & Reconstruction	78,249.00	78,249.00		-
Asphalt Road Sealing	11,000.00	10,000.00		1,000.00
Asst. Supt. Public Works	44,348.00	43,647.40		700.60
Heavy Equipment Operator	37,232.00	37,145.00		87.00
Light Equipment Operator	35,944.00	36,221.80		(277.80)
Equipment Operator/Laborer	30,992.00	31,088.40		(96.40)
Part-Time Labor		102.40		(102.40)
Overtime	20,000.00	8,980.02		11,019.98
Stipend for Vehicle Use	3,900.00	3,975.06		(75.06)
Outside Services	2,500.00	1,815.00		685.00
Line Striping	10,000.00	8,765.50		1,234.50
Emergency Lanes	750.00	750.00		-
Gasoline	500.00	928.08		(428.08)
Diesel Fuel	25,000.00	15,440.47		9,559.53
Kerosene	2,000.00	2,079.74		(79.74)
One-Ton Truck	1,000.00	598.25		401.75
99 Sterling L7501	2,500.00	1,583.46		916.54
06 International 7400	1,000.00	2,207.62		(1,207.62)

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
08 International 7400	1,000.00	1,409.47		(409.47)
Loader	1,000.00	900.85		99.15
Grader	1,500.00	3,273.99		(1,773.99)
Backhoe	1,500.00	1,323.46		176.54
Sidewalk Plow	500.00	278.16		221.84
Roadside Mower	1,500.00	2,658.28		(1,158.28)
Sanders	1,500.00	389.37		1,110.63
Snow Plows	7,000.00	1,971.65		5,028.35
Chipper	500.00	438.33		61.67
Power Saws	1,000.00	1,162.98		(162.98)
York Rake	1.00			1.00
Fleet Parts & Supplies	1,750.00	6,257.41		(4,507.41)
Department Supplies	4,000.00	4,598.04		(598.04)
Sand & Gravel	36,000.00	39,444.95		(3,444.95)
Cold/Hot Top	4,000.00	4,736.73		(736.73)
Culverts	4,000.00	4,540.88		(540.88)
Street/Traffic Control Signs	1,000.00	880.50		119.50
Magnesium Chloride	16,000.00	15,683.50		316.50
Storm Sewer Maintenance	4,000.00	4,202.25		(202.25)
Sidewalk Maintenance				
Snow Removal	9,000.00	3,150.00		5,850.00
Salt	43,911.00	45,137.14		(1,226.14)
Care of Trees	2,000.00	650.00		1,350.00
<b>Subtotal Highways, Streets, &amp; Bridges</b>	<b>561,091.00</b>	<b>491,162.58</b>	<b>47,016.56</b>	<b>22,911.86</b>
<b>Street Lighting Electricity</b>	<b>18,150.00</b>	<b>19,573.17</b>		<b>(1,423.17)</b>
<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>766,036.00</b>	<b>695,175.17</b>	<b>47,016.56</b>	<b>23,844.27</b>
<b>SOLID WASTE DISPOSAL</b>				
Solid Waste Disposal - BCEP	157,337.00	157,336.72		0.28
<b>HYDRANT &amp; DAM FEES</b>				
Pittsfield Aqueduct Hydrants	121,257.00	69,337.95		51,919.05
Dam Registration Fees	400.00	400.00		-
	121,657.00	69,737.95	-	51,919.05
<b>ANIMAL CONTROL</b>				
Animal Control Officer	7,727.00	3,668.07		4,058.93
Training	400.00			400.00
Cruiser Maintenance	500.00			500.00
Department Supplies	300.00	87.60		212.40
NH Humane Society	400.00	75.00		325.00
	9,327.00	3,830.67	-	5,496.33
<b>WELFARE DEPARTMENT</b>				
<b>Administration</b>				
Welfare Director	20,832.00	18,876.80		1,955.20
Welfare Assistant	500.00	160.00		340.00
Training	150.00	12.00		138.00
Dues & Subscriptions		55.00		(55.00)
Mileage	1.00			1.00
<b>Subtotal Administration</b>	<b>21,483.00</b>	<b>19,103.80</b>	<b>-</b>	<b>2,379.20</b>
<b>DIRECT ASSISTANCE</b>				
Rental Assistance	67,000.00	54,661.52		12,338.48
Electricity Assistance	6,400.00	7,953.97		(1,553.97)
Fuel Assistance	5,000.00	3,367.15		1,632.85
Medical Assistance	2,000.00	641.41		1,358.59
Other Assistance	2,000.00	3,021.59		(1,021.59)
<b>Subtotal Direct Assistance</b>	<b>82,400.00</b>	<b>69,645.64</b>	<b>-</b>	<b>12,754.36</b>

**DETAILED STATEMENT  
OF APPROPRIATIONS & EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2010**

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>INTERGOVERNMENTAL WELFARE PAYMENTS</b>				
Community Action Program	3,931.00	3,931.00		-
<b>TOTAL WELFARE DEPARTMENT</b>	<b>107,814.00</b>	<b>92,680.44</b>	<b>-</b>	<b>15,133.56</b>
<b>PARKS &amp; RECREATION</b>				
Dustin Park Electricity	700.00	759.65		(59.65)
Programs	3,500.00	2,015.83		1,484.17
Rec Area Employees	13,000.00	13,208.92		(208.92)
Training	150.00	187.75		(37.75)
Water Testing	240.00	180.00		60.00
Telephone	350.00	381.57		(31.57)
Red Cross Fees	150.00			150.00
Rec Area Electricity	350.00	360.53		(10.53)
Water Charges	200.00	360.60		(160.60)
Trash Removal	300.00	288.17		11.83
Supplies	750.00	1,437.78		(687.78)
Repairs & Maintenance	600.00	80.00		520.00
Concessions	2,000.00	2,090.14		(90.14)
Basketball Program	1,800.00	1,125.79		674.21
Ski Program	500.00	1,503.75		(1,003.75)
	<u>24,590.00</u>	<u>23,980.48</u>	<u>-</u>	<u>609.52</u>
<b>LIBRARY</b>				
Carpenter Memorial Library	64,267.00	64,267.00		-
<b>PATRIOTIC PURPOSES</b>				
Memorial Day	750.00	614.12		135.88
Old Home Day Parade	3,500.00	3,500.00		-
	<u>4,250.00</u>	<u>4,114.12</u>	<u>-</u>	<u>135.88</u>
<b>CONSERVATION COMMISSION</b>				
Training	100.00	90.00		10.00
Advertising				-
Printing	25.00			25.00
Dues & Subscriptions	325.00	310.00		15.00
Projects	125.00	1,129.92		(1,004.92)
Public Info & Education	75.00	100.00		(25.00)
	<u>650.00</u>	<u>1,629.92</u>	<u>-</u>	<u>(979.92)</u>
<b>ECONOMIC DEVELOPMENT</b>				
Consulting Services	15,000.00	7,065.00		7,935.00
Charrette			5,000.00	(5,000.00)
	<u>15,000.00</u>	<u>7,065.00</u>	<u>5,000.00</u>	<u>2,935.00</u>
<b>INTEREST - TAX ANTICIPATION NOTES</b>				
Interest - Tax Anticipation Notes	10,000.00	13,687.50		(3,687.50)
<b>CAPITAL OUTLAY</b>				
<b>Land Purchase</b>				
Land Purchase - Belcastro	24,798.00	24,797.50		0.50
	<u>24,798.00</u>	<u>24,797.50</u>	<u>-</u>	<u>0.50</u>
<b>Machinery, Vehicles, &amp; Equipment</b>				
Computer Replacement	15,062.00	14,712.00		350.00
Police Cruiser	30,000.00	27,218.80		2,781.20
Forestry Truck			6,250.00	(6,250.00)
Highway One-Ton Truck	126,985.00		126,985.00	-
	<u>172,047.00</u>	<u>41,930.80</u>	<u>133,235.00</u>	<u>(3,118.80)</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b>196,845.00</b>	<b>66,728.30</b>	<b>133,235.00</b>	<b>(3,118.30)</b>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>CAPITAL RESERVE FUNDS</b>				
Fire & Rescue Apparatus	30,000.00	30,000.00		-
Highway Dump Truck	17,000.00	17,000.00		-
Highway Loader	1,000.00	1,000.00		-
Highway Grader	1,000.00	1,000.00		-
Highway Backhoe	1,000.00	1,000.00		-
Highway Sidewalk Tractor	1,000.00	1,000.00		-
	<u>51,000.00</u>	<u>51,000.00</u>		-
<b>EXPENDABLE TRUST FUNDS</b>				
J.Carpenter Library Building Maintenance	15,500.00	15,500.00		-
	<u>15,500.00</u>	<u>15,500.00</u>		-
<b>TOTAL BUDGETED GENERAL FUND</b>	<b>\$ 3,623,226.00</b>	<b>\$ 3,398,790.66</b>	<b>\$ 191,201.56</b>	<b>\$ 33,233.78</b>

<b>ENCUMBRANCES</b>				
Highway Block Grant			\$ 37,448.07	
Aqueduct Purchase		\$ 2,298.44	5,621.66	
Forest Management Plan		4,975.00		
Master Plan Printing		648.96		
Dustin Park Gazebo			974.00	
Police Cruiser Maintenance		838.00		
CNHRPC Contract		7,270.62	10,229.38	
EDC Contract (Spradling)		<u>1,000.00</u>	<u>2,000.00</u>	
		17,031.02	56,273.11	
Unbudg Exp/Rev offset		25,755.78		
Unbudg Exp/Rev offset - Econ Development		1,283.40		
Paid to School District		4,819,261.00		
Paid to County		<u>716,424.00</u>		
<b>TOTAL GENERAL FUND</b>	<b>\$ 3,623,226.00</b>	<b>\$ 8,978,545.86</b>	<b>\$ 247,474.67</b>	<b>\$ 33,233.78</b>

## WASTEWATER TREATMENT FACILITY

<b>WWTP OPERATING FUND</b>				
Superintendent	\$ 47,789.00	\$ 47,788.91		\$ 0.09
Chief Operator	39,776.00	39,805.80		(29.80)
Laborer	19,552.00	7,001.60		12,550.40
Overtime	1,000.00	809.00		191.00
Health Insurance	26,274.00	17,553.39		8,720.61
Life Insurance	49.00	39.00		10.00
FICA	6,704.00	5,915.13		788.87
Medicare	1,568.00	1,383.38		184.62
Retirement	5,527.00	3,720.33		1,806.67
Training		516.00		(516.00)
Workers Compensation	4,510.00	4,510.00		-
Uniforms	2,500.00	2,572.40		(72.40)
Test/Cal	12,458.00	21,286.30		(8,828.30)
<b>Treatment Plant</b>				
Electronic Communications	1,500.00	1,632.99		(132.99)
Pagers & Cell Phone	575.00	29.25		545.75
Computer Maintenance Services		225.00		(225.00)
Software Maintenance Services		144.99		(144.99)
CSM - Contract Services	4,400.00	4,446.00		(46.00)
Electricity	64,400.00	65,755.09		(1,355.09)
Heating Fuel	8,138.00	6,548.39		1,589.61
Water Charges	1,224.00	1,058.05		165.95
Trash Removal	950.00	1,115.40		(165.40)
Plant Maintenance	376.00	1,652.31		(1,276.31)
Ground Maintenance & Repair	1,032.00	1,708.29		(676.29)

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
Lagoon Maintenance	1,500.00	1,046.47		453.53
CSM - Major Repairs	5,000.00	9,749.44		(4,749.44)
CSM - Equipment Rental	350.00	445.00		(95.00)
Insurance Coverage	3,750.00	3,750.00		-
Dues & Subscriptions		137.34		(137.34)
Parts & Supplies	4,600.00	5,087.75		(487.75)
Billing Postage	750.00	850.00		(100.00)
Gasoline	1,500.00	1,587.42		(87.42)
Diesel		580.48		(580.48)
Vehicle Repairs & Maintenance	1,000.00	966.04		33.96
Lab Chemicals	5,912.00	5,467.47		444.53
Lab Equipment	4,000.00	2,179.13		1,820.87
Dam Registration Fees		750.00		(750.00)
<b>Joy Street</b>				
Telephone	345.00	373.13		(28.13)
Electricity	6,200.00	6,037.65		162.35
Water Charges	253.00	310.02		(57.02)
Maintenance	190.00	251.31		(61.31)
<b>Carroll Street</b>				
Telephone	418.00	369.43		48.57
Electricity	1,450.00	1,686.14		(236.14)
Maintenance	100.00	469.08		(369.08)
<b>South Main Street</b>				
Telephone	270.00	369.50		(99.50)
Electricity	1,128.00	1,344.02		(216.02)
Maintenance	100.00	215.40		(115.40)
<b>Route 107</b>				
Telephone	342.00	364.73		(22.73)
Electricity	633.00	801.81		(168.81)
Maintenance	100.00	558.57		(458.57)
<b>Upper Winant Road</b>				
Telephone	343.00	372.29		(29.29)
Electricity	633.00	859.88		(226.88)
Maintenance	100.00	467.70		(367.70)
<b>Lower Winant Road</b>				
Telephone	343.00	373.38		(30.38)
Electricity	259.00	237.95		21.05
Maintenance	100.00	195.69		(95.69)
<b>Baldwin Lane</b>				
Telephone	343.00	373.86		(30.86)
Electricity	528.00	275.11		252.89
Maintenance	100.00	458.95		(358.95)
Sewer Fund 15% of Budget	45,112.00	15,758.52		29,353.48
<b>Subtotal Operating Budget</b>	338,054.00	302,337.66	-	35,716.34
Land Purchase - Belcastro	14,000.00	14,000.00		-
Sewer Plant Upgrade	5,912.00	18,783.69	7,380.64	(20,252.33)
<b>TOTAL WWTP OPERATING FUND</b>	<u>\$ 357,966.00</u>	<u>\$ 335,121.35</u>	<u>\$ 7,380.64</u>	<u>\$ 15,464.01</u>
<b>SEPTAGE FACILITY</b>				
** no 2010 expenditures				
<b>TOTAL SEPTAGE FACILITY</b>		<u>\$ -</u>		
<b>WWTP UPGRADE FUND</b>				
Engineering Services		\$ 14,837.01		
Legal Services		81.20	\$ 84,170.88	
<b>TOTAL WWTP UPGRADE FUND</b>		<u>\$ 14,918.21</u>	<u>\$ 84,170.88</u>	

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Budget	2010 Expended	2010 Encumbered	Unspent/ (Overspent)
<b>CONSERVATION FUND</b>				
** no 2010 expenditures				
<b>TOTAL CONSERVATION FUND</b>		<u>\$ -</u>		
<b>AMBULANCE FUND</b>				
Insurance/Medicare Adjustments		\$ 89,049.03		
Abatements of Services		37,838.78		
Transfer out - General Fund		103,155.00		
<b>TOTAL AMBULANCE FUND</b>		<u>\$ 230,042.81</u>		
<b>SPECIAL PURPOSE FUNDS</b>				
Animal Control Expenditures		\$ 68.85		
War Memorial Expenditures		300.00		
Secret Santa Expenditures		3,711.44		
<b>TOTAL SPECIAL PURPOSE FUNDS</b>		<u>\$ 4,080.29</u>		
<b>ESCROW ACCOUNTS</b>				
Catamount Rd Escrow		\$ 3,004.70		
Con-Lin-Ty Escrow		3,450.00		
Meriden Escrow		377.00		
Shaw Rd Escrow		350.00		
CAP Escrow		325.00		
Berry Pond Rd Escrow		200.00		
<b>TOTAL ESCROW ACCOUNTS</b>		<u>\$ 7,706.70</u>		

## STATEMENT OF BONDED DEBT

The town currently has four authorized bond amounts for the Waste Water Treatment Facility that have not been issued.

	Year Authorized	Amount
Wastewater Treatment Facility Upgrade	2001	\$ 1,200,000
Wastewater Treatment Facility Upgrade	2009	428,000
WWTP Septage Pretreatment Project	2005	1,566,994
WWTP Septage Pretreatment Project	2007	810,740
<b>Total Amount Authorized &amp; Unissued</b>		<u>\$ 4,005,734</u>

# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Estimated Revenue	2010 Actual Revenue	Over / (Under)
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Municipal Property Taxes Committed	\$ 2,424,638.00	\$ 2,424,638.00	\$ -
Land Use Change Taxes			-
Yield Taxes	4,800.00	4,840.81	40.81
Excavation Taxes	354.00	354.56	0.56
Payments in Lieu of Taxes	8,900.00	9,340.12	440.12
Interest & Penalties on Taxes	135,000.00	152,854.33	17,854.33
	2,573,692.00	2,592,027.82	18,335.82
<b>OVERLAY</b>			
Property Tax Abatements & Refunds		(103,637.63)	(103,637.63)
<b>LICENSES, PERMITS, &amp; FEES</b>			
Business Licenses & Permits	145.00	145.00	-
Motor Vehicle Permit Fees	12,000.00	12,192.50	192.50
Motor Vehicle Permits (Decals)	438,000.00	440,645.16	2,645.16
Building Permit Fees	6,000.00	14,924.17	8,924.17
Housing Standards Agency Fees	9,700.00	8,617.39	(1,082.61)
Dog Licenses	6,500.00	6,565.50	65.50
Marriage Licenses	1,500.00	1,385.00	(115.00)
UCC Filings & Certificates	1,000.00	1,350.00	350.00
Vital Certificates	1,925.00	2,963.00	1,038.00
Other Licenses & Permits		403.20	403.20
Junk Yard Licenses	50.00	75.00	25.00
	476,820.00	489,265.92	12,445.92
<b>FROM FEDERAL &amp; STATE</b>			
Federal Gov't. - FEMA disaster aid	3,900.00	6,298.20	2,398.20
State of NH - Meals & Rooms	193,532.00	193,531.87	(0.13)
State of NH - Highway Block Grant	111,480.00	111,479.87	(0.13)
State of NH - Police Grants	6,000.00	6,323.86	323.86
State of NH - Other State Receipts	2,460.00	3,608.42	3,608.42
	317,372.00	321,242.22	6,330.22
<b>CHARGES FOR SERVICES</b>			
Town Offices	800.00	773.31	(26.69)
Economic Development		720.00	720.00
Police Department	200.00	388.49	188.49
Court Reimbursement	3,500.00	3,334.69	(165.31)
Detail	30,000.00	59,782.41	29,782.41
Parking Tickets	1,500.00	1,325.00	(175.00)
Pistol Permits	400.00	620.00	220.00
Restitution	50.00	961.13	911.13
Court Fines		3,146.93	3,146.93
Accident Reports	1,000.00	1,040.00	40.00
Record Request	200.00	115.00	(85.00)
Fire Department	400.00	898.14	498.14

# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 Estimated Revenue	2010 Actual Revenue	Over / (Under)
Animal Control	300.00	222.00	(78.00)
Planning Board	1,500.00	1,769.75	269.75
Zoning Board	700.00	655.00	(45.00)
Welfare	550.00	2,677.37	2,127.37
Parks & Recreation	7,500.00	8,788.75	1,288.75
Parks & Recreation - Basketball	695.00	989.00	294.00
	<u>49,295.00</u>	<u>88,206.97</u>	<u>38,911.97</u>
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	1,300.00	47,308.18	46,008.18
Interest on Deposits		(3,415.27)	(3,415.27)
Miscellaneous			-
Bad Check Fees	125.00	275.00	150.00
Rent of Town Property	1,000.00	1,050.00	50.00
Reimbursement of Legal Fees			-
Insurance		944.00	944.00
	<u>2,425.00</u>	<u>46,161.91</u>	<u>43,736.91</u>
<b>OTHER FINANCING SOURCES</b>			
Transfer In - Ambulance	103,155.00	103,155.00	-
Transfer In - War Memorial Fund		300.00	300.00
Transfer In - Exp. Trust Funds		24,262.18	24,262.18
Transfer In - Escrow Funds		1,582.00	1,582.00
Capital Reserve - Computer R&R	10,000.00	10,000.00	-
Capital Reserve - Police Cruiser	15,000.00	15,000.00	-
Capital Reserve - Highway Dump Truck	64,813.00	64,813.00	-
	<u>192,968.00</u>	<u>219,112.18</u>	<u>26,144.18</u>
<b>TOTAL GENERAL FUND</b>	<u>\$ 3,612,572.00</u>	<u>\$ 3,652,379.39</u>	<u>\$ 42,267.39</u>
<b>WASTE WATER TREATMENT</b>			
<b>WW OPERATING FUND</b>			
Income from Sewer User Fees	\$ 357,966.00	\$ 338,747.62	\$ (19,218.38)
Interest on Delinquent Sewer User Fees		5,283.44	5,283.44
Overlay - Sewer User Abatements		(31,169.15)	(31,169.15)
Miscellaneous Revenues		132.00	132.00
Interest on Deposits		504.17	504.17
<b>TOTAL WW OPERATING FUND</b>	<u>\$ 357,966.00</u>	<u>\$ 313,498.08</u>	<u>\$ (44,467.92)</u>
<b>SEPTAGE FACILITY</b>			
Annual Septage Fee			\$ -
Septage Hauler's Fee			-
Septage Tipping Fees		\$ 357.50	357.50
<b>TOTAL SEPTAGE FACILITY</b>	<u>\$ -</u>	<u>\$ 357.50</u>	<u>\$ 357.50</u>

**DETAILED STATEMENT  
OF ESTIMATED & ACTUAL REVENUES  
FOR THE YEAR ENDED DECEMBER 31, 2010**

	2010 Estimated Revenue	2010 Actual Revenue	Over / (Under)
<b>SPECIAL REVENUE FUNDS</b>			
<b>CONSERVATION FUND</b>			
Land Use Change Tax 20%		\$ -	\$ -
Contributions & Donations			-
Interest on Deposits		176.73	176.73
<b>TOTAL CONSERVATION FUND</b>	<b>\$ -</b>	<b>\$ 176.73</b>	<b>\$ 176.73</b>
<b>AMBULANCE FUND</b>			
BLS Transport		\$ 57,434.80	\$ 57,434.80
ALS 1 Transport		101,570.76	101,570.76
ALS 2 Transport		7,101.90	7,101.90
I.V./Drug Therapy		3,400.00	3,400.00
Defibrillation			-
Disposables		400.00	400.00
Oxygen		1,275.00	1,275.00
Transport Mileage		107,745.00	107,745.00
Paramedic Intercepts		5,500.00	5,500.00
Interest on Deposits		1,617.03	1,617.03
<b>TOTAL AMBULANCE FUND</b>	<b>\$ -</b>	<b>\$ 286,044.49</b>	<b>\$ 286,044.49</b>
<b>SPECIAL PURPOSE FUNDS</b>			
PD Asset Forfeiture Interest		\$ 0.26	\$ 0.26
War Memorial Interest		3.65	3.65
Bridge Repair Interest		6.58	6.58
Animal Control Interest		1.54	1.54
PB/ZBA Interest		0.12	0.12
Skate Park Interest		0.30	0.30
Secret Santa Interest		0.42	0.42
Secret Santa Donations		3,485.00	3,485.00
<b>TOTAL SPECIAL PURPOSE FUNDS</b>	<b>\$ -</b>	<b>\$ 3,497.87</b>	<b>\$ 3,497.87</b>

# COMPENSATION FOR 2010

Name	Department/Position	Regular Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Nicholas J. Abell	Fire Department-Lieutenant Public Education/Code Enf.	\$ 3,971.08		\$ 3,971.08
Milton K. Abrams	Fire Department Member	2,673.42		2,673.42
Michael J. Adams	Park & Rec. - Pool Lifeguard	1,860.75		1,860.75
Rebekah A. Adams	Park & Rec. - Pool Lifeguard	1,604.00		1,604.00
Sarah V. Adams	Park & Rec. - Pool Gate Keeper	1,413.74		1,413.74
Kristen E. Ahearn	Ambulance EMT - Intermediate	38,546.92	\$ 3,659.46	42,206.38
Timothy M. Ahearn	Fire Department Member/Part Time EMS Coverage	10,580.76	1,197.24	11,778.00
Richard S. Anthony	Library Custodian	3,242.12		3,242.12
Harold B. Arey IV	Fire Department Member/Part Time EMS Coverage	2,850.59		2,850.59
George M. Bachelder	Superintendent of Public Works	56,937.40	5,496.56	62,433.96
Nancy A. Bates	Deputy TC/TXC /Office Assistant	30,181.82	1,272.87	31,454.69
Carmella Becker	Library	5,456.30		5,456.30
Bryan R. Beckman	Public Works - Laborer	31,118.80	729.67	31,848.47
Rozalind J. Benoit	Library Director	15,292.50		15,292.50
Lauren S. Benson	Part Time EMS Coverage	765.00		765.00
Adam A. Bousquet	Fire Department Member	360.47		360.47
John J. Boutillette	Fire Department Member	14.50		14.50
Karen A. Brown	Ambulance EMT - Paramedic	35,985.28	5,518.83	41,504.11
Jeffrey M. Cain	Police Sergeant	55,657.50	13,068.89	68,726.39
Edward Cantara, Jr.	Public Works - Heavy Equipment Operator	35,212.20	3,308.95	38,521.15
Clint R. Cassavaugh	Police Patrolman	40,786.30	22,278.97	63,065.27
Donald D. Chase	Board of Selectmen	500.00		500.00
Kristina A. Cole	Part Time EMS Coverage	4,517.25		4,517.25
Dina S. Condodemetraky	Board Secretary	112.00		112.00
Brian K. Cottrell	Part Time EMS Coverage	2,091.90		2,091.90
Meggin A. Dail	Police Department Secretary	4,540.01		4,540.01
Jason H. Darrah	Police Department Part Time Officer	9,804.15	1,407.10	11,211.25
Leonard E. Deane, II	Fire Department - Deputy Fire Chief	7,885.47		7,885.47
Lyle Deane	Ambulance EMT - Basic	30,292.04	7,017.68	37,309.72
Joseph P. DiGeorge	Police Patrolman	43,975.24	26,517.64	70,492.88
Brian L. Eldredge	Public Works - Heavy Equipment Operator	37,284.20	2,168.70	39,452.90
Tanya L. Emerson	Police Patrolman	44,464.24	13,979.09	58,443.33
Robert A. Freese	Fire Department Member	861.99		861.99
Delores A. Fritz	Planning/Zoning/Selectboard Secretary	13,510.14		13,510.14
Debra D. Gauthier	Police Department Administrative Assistant	30,835.35	11.18	30,846.53
Robert G. Gauthier, Jr.	Police Department Part Time Officer	10,890.51	3,734.05	14,624.56
Margaret M. Gingras	Welfare Director (fill-in help)	552.00		552.00
Christopher J. Girard	Fire Department Member	499.57		499.57
David M. Girard	Police Department Part Time Officer	1,153.65	307.10	1,460.75
James M. Girard	Ambulance EMT - Basic	34,440.36	8,589.08	43,029.44
Philip R. Gordon	Assistant Supt. of Public Works	42,429.20	4,691.70	47,120.90
Carol L. Grainger	Library	8,159.63		8,159.63
Jacob W. Gray	Part Time EMS Coverage	102.40		102.40
Paul Gregoire	Custodian	5,050.05		5,050.05
Elizabeth A. Hast	Town Clerk/Tax Collector	43,612.79	2,499.64	46,112.43
Frederick T. Hast	Board of Selectmen	1,000.00		1,000.00
John P. Heffernan	Fire Department Member	105.80		105.80
Cindy M. Houle	Treasurer	2,142.00		2,142.00
Gary D. Johnson	Fire Chief	57,989.88		57,989.88
Eleanor M. Joyce	Library	7,114.02		7,114.02
Lawrence J. Konopka	Board of Selectmen/Welfare Deputy	410.00		410.00
Daniel Kramer	Building Inspector	10,644.57		10,644.57
Cory J. Krochmal	Police Department Part Time Officer	2,013.80	594.00	2,607.80
Stephen J. LaPorte	Fire Department Member	1,277.89		1,277.89
Alyssa A. MacGlashing	Ambulance Paramedic	38,370.76	3,703.14	42,073.90
Judith G. MacLellan	Library	5,197.84		5,197.84
John F. Maddock	Fire Department Member	299.07		299.07
David A. Marcotte, II	Fire Department Member/Part Time EMS Coverage	1,739.61	306.00	2,045.61
Kevin J. Marquis	Fire Department Member/Part Time EMS Coverage	6,714.15	137.70	6,851.85
Cara M. Marston	Administrative Assistant	43,875.00	2,415.69	46,290.69

# COMPENSATION FOR 2010

Name	Department/Position	Regular Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Cara M. Marston	Trustee of Trust Funds, Treasurer	1,607.00		1,607.00
Frances Marston	Supervisor of Checklist	175.00		175.00
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department Lieutenant	1,207.03		1,207.03
Marc P. Morasse	Waste Water Treatment Part Time Laborer	7,001.60		7,001.60
Denise L. Morin	Board of Selectmen, Chair	1,150.00		1,150.00
Gary S. Mullen	Fire Department Lieutenant	3,726.07		3,726.07
Eric R. Nilsson	Board of Selectmen	500.00		500.00
Arlene C. Norton	Fire Department Member	58.01		58.01
Diane E. O'Callaghan	Welfare Director	18,324.80		18,324.80
Frederick M. Okrent	Housing Standards/Fire Department Captain	9,704.50		9,704.50
Laura J. Okrent	Fire Department Support Company	21.75		21.75
Joan E. Osborne	Office Assistant (fill-in help)	2,838.71		2,838.71
Kyle P. Parker	Building Inspector	14,004.35		14,004.35
Evelyn J. Pike	Town Clerk Deputy (fill-in help)	1,247.02		1,247.02
Maryellen Plante	Park & Rec. - Pool Director	2,058.00		2,058.00
Douglas J. Potter	Planning/Zoning Secretary	242.11		242.11
Peter J. Pszonowsky	Fire Department Member	5,250.71	61.20	5,311.91
Mary E. Reed	Part Time EMS Coverage	142.50		142.50
Ian E. Reese	Park & Rec. - Lifeguard	2,446.70		2,446.70
Paul J. Skowron	Town Administrator	73,527.22	3,336.13	76,863.35
Linda P. Small	Board of Selectmen, Chair	300.00		300.00
Michael C. Sullivan	WWTP Operator	39,882.20	732.60	40,614.80
Justin D. Swift	Police Department Part Time Officer	6,374.10	474.50	6,848.60
Anne Taylor	Animal Control Officer	3,668.07		3,668.07
Brian D. Tedcastle	Part Time EMS Coverage	438.90		438.90
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	48,593.26	3,642.40	52,235.66
June A. Tillotson-Norman	Fire Department Secretary	9,969.83		9,969.83
Maxwell R. Tuttle	Park & Rec - Pool Gate Keeper	1,386.57		1,386.57
Donald F. Tyler	Fire Department Lieutenant	1,917.52		1,917.52
Edward L. Vien	Board of Selectmen	1,000.00		1,000.00
Ronald A. Vien	WWTP Superintendent	47,788.91		47,788.91
Richard C. Walter, Jr.	Police Sergeant	29,538.00	8,086.00	37,624.00
Christopher S. Ward	Park & Rec. - Lifeguard	2,439.16		2,439.16
AnnMarie Waterhouse	Library	1,843.32		1,843.32
John R. Webber	Police Patrolman	44,611.15	12,836.18	57,447.33
Robert E. Wharem	Police Chief	65,749.97	12,511.47	78,261.44
Kenneth H. White	Fire Department Member	550.73		550.73
Michelle T. White	Fire Department Support Company	51.00		51.00
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	9,270.87	3,854.34	13,125.21
Michael S. Wolfe	Fire Department Lieutenant	1,866.71		1,866.71
Matthew J. Woodbury	Fire Department Member	1,830.25		1,830.25
Jeremy K. Yeaton	Fire Department Lieutenant	1,269.05		1,269.05
<b>TOTAL COMPENSATION</b>		<u>\$ 1,396,892.63</u>	<u>\$ 180,145.75</u>	<u>\$ 1,577,038.38</u>

# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 18,000
R10	7	Greer Lane (Tax Deed)	48,000
R11	2	Greer Lane (Tax Deed)	51,600
R11	3	Greer Lane (Tax Deed)	51,000
R11	4	Greer Lane (Tax Deed)	57,400
R11	5	Clough Road (Tax Deed)	49,600
R11	8	Clough Road	57,200
R11	17	Shingle Mill Brook Road (Tax Deed)	62,000
R11	18	Shingle Mill Brook Road (Tax Deed)	59,200
R15	7-1	Barnstead Road ~ White Dam Area	24,700
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R22	1-38	Whites Pond	91,700
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	54,000
R24	8	Thompson Road (Tax Deed)	115,600
R26	8	Rocky Point Road (Tax Deed)	43,400
R26	12	Rocky Point Road (Tax Deed)	46,000
R26	13	Rocky Point Road (Tax Deed)	57,800
R26	14	Rocky Point Road (Tax Deed)	56,000
R26	16	Greer Lane (Tax Deed)	59,200
R26	17	Greer Lane (Tax Deed)	56,800
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	76,600
R30	1	Catamount Road	44,000
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,612,700
R32	17-1	111 So. Main Street ~ Pump Station	41,300
R37	5	Loudon Road ~ Forest	106,800
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R38	9-1	Ingalls Road (Tax Deed)	10,000
R41	8	Dowboro Road (Pit)	36,100
R41	10-1	Dowboro Road	153,700
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	33,300
R44	7	Tan Road ~ Pest House Lot	51,200
R44	8	Tan Road ~ Pest House Lot	49,400
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	44,000
R50	8	Webster Mills Road	18,200
U01	4-1	7 Barnstead Road ~ Pump Station	56,300
U02	18	36 Clark Street ~ Highway Garage	171,600
U02	29	33 Catamount Road ~ Fire Station	408,100
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	165,200
U02	61-1	So. Main Street ~ East Side of French's Common	26,700
U02	66	So. Main Street ~ French's Common	20,800
U02	67	So. Main Street ~ West Side of French's Common	15,100
U03	7	Broadway (Tax Deed)	14,000
U03	31	85 Main Street ~ Town Hall	664,400
U03	38	59 Main Street ~ Police Station	362,100
U03	43	41 Main Street ~ Carpenter Memorial Library	396,900
U03	59	Joy Street ~ Town Hall Lot, back hill	27,900
U03	65	47 Joy Street ~ Pump Station	65,700
U03	93	46 Main Street ~ Dustin's Park	63,700
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	36,600
<b>Total Valuation of Town Owned Property</b>			<b>\$ 5,887,100</b>

# SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	10,004.66	1,302,653
Residential	3,427.68	78,414,480
Commercial	242.81	6,400,500
<b>TOTAL OF TAXABLE LAND</b>	13,675.15	86,117,633
 <b>VALUE OF BUILDINGS ONLY</b>		
Residential		140,338,500
Manufactured Housing (as per RSA 674:31)		6,110,500
Discretionary Preservation Easement RSA 79-D		6,000
Commercial/Industrial		26,839,100
<b>TOTAL OF TAXABLE BUILDINGS</b>		173,294,100
 <b>PUBLIC WATER UTILITY</b>		 2,233,800
<b>PUBLIC ELECTRIC UTILITIES</b>		2,864,100
 <b>VALUATION BEFORE EXEMPTIONS</b>		 264,509,633
Blind Exemptions		15,000
Elderly Exemptions		2,344,700
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>		2,359,700
 <b>NET VALUATION ON WHICH TAX RATE IS COMPUTED FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX</b>		 262,149,933
Less Public Utilities		5,097,900
 <b>NET VALUATION W/O UTILITIES ON WHICH TAX RATE IS COMPUTED FOR STATE EDUCATION TAX</b>		 257,052,033
 <b>TAX CREDITS</b>		
Totally & Permanently Disabled Veterans, Spouses & Widows		12,600
Other War Service Credits		59,700

# TAX RATE INFORMATION

## FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2006	2007	2008	2009	2010
Land-Improved & Unimproved	121,498,460	121,460,740	122,054,883	121,730,904	86,117,633
Buildings	186,294,040	186,042,820	188,099,280	188,269,900	173,294,100
Public Water Utility (Private)	1,093,154	933,772	1,857,224	2,954,690	2,233,800
Public Electric Utilities (Private)	<u>2,220,857</u>	<u>2,273,220</u>	<u>2,738,643</u>	<u>2,820,869</u>	<u>2,864,100</u>
Total Valuation Before Exemptions	311,106,511	310,710,552	314,750,030	315,776,363	264,509,633
Less Elderly & Blind Exemptions	<u>(942,510)</u>	<u>(2,216,140)</u>	<u>(2,267,500)</u>	<u>(2,326,800)</u>	<u>(2,359,700)</u>
<b>Net Valuation for Town, County, &amp;     Local Education Tax</b>	310,164,001	308,494,412	312,482,530	313,449,563	262,149,933 (1)
Less Public Utilities	<u>(3,314,011)</u>	<u>(3,206,992)</u>	<u>(4,595,867)</u>	<u>(5,775,559)</u>	<u>(5,097,900)</u>
<b>Net Valuation without Utilities for     State Education Tax</b>	306,849,990	305,287,420	307,886,663	307,674,004	257,052,033 (2)

TAX RATE INFORMATION	2006	2007	2008	2009	2010
Net Town Appropriation	2,101,347	2,237,587	2,401,111	2,372,630	2,335,292
Net School Appropriation	3,462,899	3,728,738	4,317,611	4,131,101	4,139,301
State Education Taxes	643,239	678,564	659,443	657,261	679,960
County Tax Assessment	619,913	674,230	759,388	787,939	716,424
War Service Credits	28,900	30,500	71,700	70,300	72,300
Overlay	174,306	50,305	48,934	49,138	80,730
Less: Shared Revenue	<u>(27,857)</u>	<u>(27,857)</u>	<u>(27,857)</u>	<u>-</u>	<u>-</u>
<b>Property Taxes to be Raised</b>	7,002,747	7,372,067	8,230,330	8,068,369	8,024,007

### CALCULATION OF 2010 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town	School		County
Net Appropriation	2,335,292	4,139,301	Assessment	716,424
War Service Credits	72,300	<u>262,150</u>	Valuation(1) / 1000	<u>262,150</u>
Overlay	80,730	<u>15.79</u>	County Rate	<u>2.73</u>
Less: Shared Revenue	<u>-</u>			
	2,488,322	679,960		
Valuation(1) / 1000	<u>262,150</u>	<u>257,052</u>		
Town Rate	<u>9.49</u>	<u>2.65</u>		

### SUMMARY OF TAX RATES ~

	2006	2007	2008	2009	2010
Town	7.34	7.42	7.98	7.95	9.49
Local Education	11.16	12.09	13.82	13.18	15.79
State Education	2.10	2.22	2.14	2.14	2.65
County	<u>2.00</u>	<u>2.19</u>	<u>2.43</u>	<u>2.51</u>	<u>2.73</u>
	<u>22.60</u>	<u>23.92</u>	<u>26.37</u>	<u>25.78</u>	<u>30.66</u>

**TAX COLLECTOR'S REPORT**

For the Municipality of

Pittsfield

Year Ending

2010

**DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009	2008	2007 & prior
Property Taxes	#3110		895,778.61		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		107.13		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		87,911.30	9,527.03	99.01
Property Tax Credit Balance**		(4.37)			
Other Tax or Charges Credit Balance**		(47.79)			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	7,960,323.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	4,840.81			
Excavation Tax @ \$.02/yd	#3187	354.56			
Utility Charges	#3189	265,292.96			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	26,346.35	8,119.91		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges		735.50			
Interest - Late Tax	#3190	4,825.61	70,675.56		
Utility Charge Late Fees	#3190	133.78	3,827.15	1,297.63	24.88
<b>TOTAL DEBITS</b>		<b>\$ 8,262,800.41</b>	<b>\$ 1,143,896.07</b>	<b>\$ 10,824.66</b>	<b>\$ 123.89</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**

For the Municipality of

Pittsfield

Year Ending

2010

**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007 & prior
Property Taxes	7,060,569.44	380,953.76		
Resident Taxes				
Land Use Change				
Yield Taxes	4,570.44	107.13		
Interest (include lien conversion)	4,825.61	70,675.56		
Penalties	133.78	3,827.15	1,297.63	24.88
Excavation Tax @ \$.02/yd	354.56			
Utility Charges	184,446.89	154,810.53	9,436.40	91.01
Conversion to Lien (principal only)		504,914.16		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	5,470.00	14,542.60		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	31,129.15			
<b>CURRENT LEVY DEEDED</b>		3,520.00	8.00	
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	920,626.54			
Resident Taxes				
Land Use Change				
Yield Taxes	270.37			
Excavation Tax @ \$.02/yd				
Utility Charges	50,424.17	10,545.18	82.63	8.00
Property Tax Credit Balance**	(1.00)			
Other Tax or Charges Credit Balance**	(19.54)			
<b>TOTAL CREDITS</b>	<b>\$ 8,262,800.41</b>	<b>\$ 1,143,896.07</b>	<b>\$ 10,824.66</b>	<b>\$ 123.89</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10

# TAX COLLECTOR'S REPORT

For the Municipality of

Pittsfield

Year Ending

2010

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	2006 & prior
Unredeemed Liens Balance - Beg. Of Year		351,500.42	161,955.99	70,413.63
Liens Executed During Fiscal Year	504,914.16			
Interest & Costs Collected (After Lien Execution)	8,069.36	25,981.57	37,999.29	5,302.94
<b>TOTAL DEBITS</b>	<b>\$ 512,983.52</b>	<b>\$ 377,481.99</b>	<b>\$ 199,955.28</b>	<b>\$ 75,716.57</b>

## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	2006 & prior
Redemptions		136,488.57	123,007.57	106,820.34	11,319.43
Interest & Costs Collected (After Lien Execution)	#3190	8,069.36	25,981.57	37,999.29	5,302.94
Abatements of Unredeemed Liens					
Liens Deeded to Municipality			5,576.96	4,217.92	7,329.51
Unredeemed Liens Balance - End of Year	#1110	368,425.59	222,915.89	50,917.73	51,764.69
<b>TOTAL CREDITS</b>		<b>\$ 512,983.52</b>	<b>\$ 377,481.99</b>	<b>\$ 199,955.28</b>	<b>\$ 75,716.57</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

# TOWN CLERK'S REPORT

## FOR THE YEAR ENDED DECEMBER 31, 2010

Motor Vehicle Permit Fees	\$ 440,645.16
Motor Vehicle Permit Decals	12,192.50
UCC Filings	1,350.00
Dog License Fees & Penalties	6,565.50
Marriage License Revenue to Town	203.00
Marriage License Revenue to State	1,182.00
Vital Records Revenue to Town	922.00
Vital Records Revenue to State	2,041.00
Miscellaneous	101.00

Total # of Dogs registered for 2010 .....983  
Total # of Automobiles registered for 2010 .....4,892

### ~ VITAL STATISTICS ~

Birth 46 ~ Marriages 30 ~ Deaths 34

### ~ DOG REGISTRATIONS ~

Dogs must be registered annually. Tags for 2011 are available and due by May 1<sup>st</sup>. We would like to thank all of you for coming in last year to register your dog(s). In 2010 we registered close to 1,000 dogs. We did experience some difficulty in trying to contact owners that were late in registering their dogs due to phone numbers that were no longer in use. Please remember to inform us any changes to your last registration (including phone number, rabies certificate and proof of neutering or spaying) when you come in to register this year. If you no longer have your dog(s), please contact us, so we may update our records. Updated information is imperative to enable us to locate you if your dog is lost.

### **Please remember to register your dog by May 1<sup>st</sup>**

Female or Male	\$9.00
Spayed or Neutered	\$6.50
Owner over 65	\$2.00 for 1 <sup>st</sup> dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk



# TREASURER'S REPORT

## GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2010	\$ 1,260,049.38
Receipts During Year	10,061,315.45
Transfer from Ambulance Checking	99,318.15
Transfer to General Fund Bank NH	(9,275,000.00)
Transfer to NHPDIP (for Sewer Reserve transfer)	(62,000.00)
Transfer to NHPDIP (for Capital Reserve & Expendable Trust Funds transfer)	(66,500.00)
Withdrawals	(1,013,687.50)
Balance December 31, 2010	<u>\$ 1,003,495.48</u>

## GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2010	\$ 438,010.54
Receipts During Year	324,057.05
Transfer from General Fund Citizens	9,275,000.00
Transfers in/out from General Fund NHPDIP	100,000.00
Withdrawals	(9,538,228.50)
Balance December 31, 2010	<u>\$ 598,839.09</u>

## GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2010	\$ 37,459.69
Interest	58.78
Transfer in from Salt Storage Bldg Capital Reserve (closed 2009 town meeting)	1,126.92
Transfer in from Sewer Reserve Fund	63,479.67
Transfer in from Drug A&E Expendable Trust	8,491.78
Transfer in from Economic Development Expendable Trust	563.40
Transfer in from Police Cruiser Capital Reserve Fund	15,000.00
Transfer in from J.C. Library Building Maint. Expendable Trust	15,207.00
Transfer in from Computer System R&R Capital Reserve Fund	10,000.00
Transferred to General Fund TD Bank	(100,000.00)
Transfer in from General Fund (for Capital Reserve & Expendable Trust Funds)	66,500.00
Transfer out to Expendable Trust Funds	(15,500.00)
Transfer out to Capital Reserve Funds	(51,000.00)
Balance December 31, 2010	<u>\$ 51,387.24</u>

## WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Balance January 1, 2010	\$ 500.00
Bank Fees	(12.99)
Balance December 31, 2010	<u>\$ 487.01</u>

## SEWER FUND (NHPDIP)

Balance January 1, 2010	\$ 290,577.60
Interest	504.17
Transfer in from General Fund Citizens Bank (hookup fees)	62,000.00
Withdrawals	(63,479.67)
Balance December 31, 2010	<u>\$ 289,602.10</u>

## SEWER UPGRADE GRANT FUND (NHPDIP)

Balance January 1, 2010	\$ 10.52
Interest	-
Balance December 31, 2010	<u>\$ 10.52</u>

# TREASURER'S REPORT

## CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2010	\$	6,283.64
Interest		13.32
Balance December 31, 2010	\$	<u>6,296.96</u>

## CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Balance January 1, 2010	\$	78,086.65
Interest		163.41
Balance December 31, 2010	\$	<u>78,250.06</u>

## AMBULANCE REPLACEMENT FUND (TD BANK CD)

Balance January 1, 2010	\$	261,171.01
Interest		1,509.62
Balance December 31, 2010	\$	<u>262,680.63</u>

## AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2010	\$	137,815.61
Interest		107.41
Deposits		160,854.43
Withdrawals		(3,134.67)
Reimbursement to General Fund Citizens Bank		(99,318.15)
Balance December 31, 2010	\$	<u>196,324.63</u>

## POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2010	\$	542.72
Interest		0.26
Balance December 31, 2010	\$	<u>542.98</u>

## WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2010	\$	1,788.39
Interest		3.65
Withdrawals		(300.00)
Balance December 31, 2010	\$	<u>1,492.04</u>

## BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2010	\$	3,206.78
Interest		6.58
Balance December 31, 2010	\$	<u>3,213.36</u>

## PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2010	\$	290.65
Interest		0.12
Balance December 31, 2010	\$	<u>290.77</u>

# TREASURER'S REPORT

## ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2010	\$	3,088.82
Withdrawals		(68.85)
Interest		1.54
Balance December 31, 2010	\$	<u>3,021.51</u>

## SECRET SANTA ACCOUNT (CITIZENS BANK)

Balance January 1, 2010	\$	906.74
Deposits		3,485.00
Interest		0.42
Withdrawals		(3,711.44)
Balance December 31, 2010	\$	<u>680.72</u>

## SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2010	\$	379.31
Interest		0.30
Balance December 31, 2010	\$	<u>379.61</u>

## CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	\$	2,010.30
Deposits		2,000.00
Withdrawals		(3,004.70)
Balance December 31, 2010	\$	<u>1,005.60</u>

## CON-LIN-TY ESCROW (CITIZENS BANK)

Balance January 1, 2010	\$	3,450.00
Withdrawals		(3,450.00)
Balance December 31, 2010	\$	<u>-</u>

## GOVERNOR'S RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	\$	639.78
Withdrawals		
Balance December 31, 2010	\$	<u>639.78</u>

## LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	\$	211.59
Withdrawals		
Balance December 31, 2010	\$	<u>211.59</u>

## THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	\$	4,089.72
Withdrawals		
Balance December 31, 2010	\$	<u>4,089.72</u>

# TREASURER'S REPORT

## MERIDEN ESCROW (CITIZENS BANK)

Balance January 1, 2010	
Deposits	\$ 450.00
Withdrawals	(377.00)
	<hr/>
Balance December 31, 2010	<u>\$ 73.00</u>

## SHAW RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	
Deposits	\$ 450.00
Withdrawals	(350.00)
	<hr/>
Balance December 31, 2010	<u>\$ 100.00</u>

## CAP ESCROW (CITIZENS BANK)

Balance January 1, 2010	
Deposits	\$ 325.00
Withdrawals	(325.00)
	<hr/>
Balance December 31, 2010	<u>\$ -</u>

## BERRY POND RD ESCROW (CITIZENS BANK)

Balance January 1, 2010	
Deposits	\$ 200.00
Withdrawals	(200.00)
	<hr/>
Balance December 31, 2010	<u>\$ -</u>

Respectfully submitted,  
Cindy M. Houle, Treasurer

# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237

For the year ensuing, January 1, 2011 to December 31, 2011

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2011.

Attest:

  
Barnstead

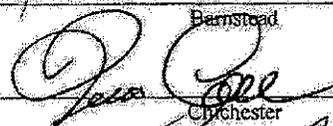
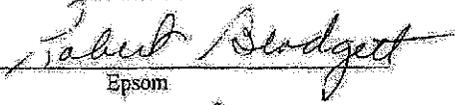
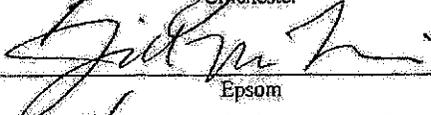
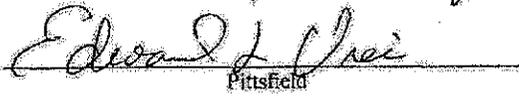
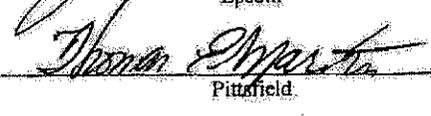
  
Chichester

  
Epsom

  
Pittsfield.

This is a true copy of the 2011 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 9, 2010, with Expenditures of \$886,319.00, Non tax Revenue of 306,124.01 and Tax Revenue of 580,194.99.

Attest:

 Barnstead	 Barnstead
 Chichester	 Chichester
 Epsom	 Epsom
 Pittsfield	 Pittsfield.

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2011 budget of the B.C.E.P. Solid Waste District, attest:

  
Earl H. Weir  
B.C.E.P. Solid Waste District Administrator

# B.C.E.P. Solid Waste District

## FY 2011 Budget

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
<b>Income</b>						
<b>General</b>						
Demolition Fees	90,000.00	91,905.89	1,905.89	90,000.00	90,000.00	90,000.00
Disposal Fees	6,000.00	4,324.71	(1,675.29)	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	5,970.00	970.00	5,000.00	5,000.00	5,000.00
<b>Grants</b>						
Grants		3,300.00	3,300.00			
Int. on Operating Account	50.00	27.88	(22.12)	30.00	30.00	30.00
Paint & Antifreeze	2,000.00	3,451.83	1,451.83	2,000.00	2,000.00	2,000.00
<b>Refunds &amp; Dividends</b>						
Register Over (Under)		(33.20)	(33.20)			
Reimbursements	5,000.00	6,241.38	1,241.38	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	2,492.68	1,492.68	1,000.00	1,000.00	1,000.00
Service Revenue	18,000.00	15,942.31	(2,057.69)	12,000.00	12,000.00	12,000.00
Petty Cash Out		(345.47)	(345.47)			
Prior Year Surplus-(Deficit)					19,394.01	19,394.01
Tires	9,000.00	9,833.00	833.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve		39,098.15	39,098.15		6,200.00	6,200.00
Unseparated Waste	30,046.01	32,692.46	2,646.45	30,000.00	30,000.00	30,000.00
<b>Total General</b>	<b>166,096.01</b>	<b>214,901.62</b>	<b>48,805.61</b>	<b>158,030.00</b>	<b>183,624.01</b>	<b>183,624.01</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	20,000.00	33,533.80	13,533.80	20,000.00	20,000.00	20,000.00
Cardboard	10,000.00	33,579.13	23,579.13	15,000.00	25,000.00	25,000.00
<b>CFC's</b>						
<b>Compost</b>						
<b>Copper/Brass</b>						
<b>Resale of Items</b>						
Mixed Paper	10,000.00	29,106.01	19,106.01	12,000.00	20,000.00	20,000.00
Newspaper	2,500.00	8,419.42	5,919.42	2,500.00		
Non-Ferrous	6,500.00	10,644.80	4,144.80	6,500.00	10,000.00	10,000.00
Plastic	5,500.00	11,636.47	6,136.47	5,500.00	7,500.00	7,500.00
<b>Radiators</b>						
Scrap Metal	30,000.00	45,042.99	15,042.99	32,000.00	35,000.00	35,000.00
<b>Shop Wire</b>						
Tin Cans	5,000.00	13,171.79	8,171.79	5,000.00	5,000.00	5,000.00
<b>Wet Cell Batteries/Lead</b>						
<b>Total Recycling</b>	<b>89,500.00</b>	<b>185,134.41</b>	<b>95,634.41</b>	<b>98,500.00</b>	<b>122,500.00</b>	<b>122,500.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	165,190.89	165,190.89		165,729.02	165,729.02	165,729.02
Chichester Tax	90,268.64	90,268.64		90,896.38	90,896.38	90,896.38
Epsom Tax	167,398.74	167,398.74		167,234.99	167,234.99	167,234.99
Pittsfield Tax	157,336.72	157,336.72		156,334.60	156,334.60	156,334.60
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>835,791.00</b>	<b>980,231.02</b>	<b>144,440.02</b>	<b>836,724.99</b>	<b>886,319.00</b>	<b>886,319.00</b>

# B.C.E.P. Solid Waste District

## FY 2011 Budget

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
<b>Expense</b>						
<b>Administrative</b>						
<b>Accounting Fees</b>						
Payroll Expenses	450.00	508.50	58.50	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
<b>Total Accounting Fees</b>	<b>3,750.00</b>	<b>3,808.50</b>	<b>58.50</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>
Administrator's Salary	61,660.00	61,660.04	0.04	61,660.00	61,660.00	61,660.00
Advertising	650.00	344.00	(306.00)	600.00	600.00	600.00
C. C. Charges	3,500.00	1,040.33	(2,459.67)	1,200.00	1,000.00	1,000.00
Dues	400.00	1,244.90	844.90	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	3,768.66	768.66	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	550.00	645.00	95.00	550.00	550.00	550.00
Postage	550.00	530.83	(19.17)	550.00	550.00	550.00
Reimbursed Expenditures		6,479.70	6,479.70			
Telephone	1,600.00	1,686.17	86.17	1,600.00	700.00	700.00
Treasurer's Salary	56,100.00	56,100.20	0.20	58,905.00	58,344.00	58,344.00
Water, Coffee, etc	1,700.00	1,571.10	(128.90)	1,500.00	1,500.00	1,500.00
<b>Total Administrative</b>	<b>133,510.00</b>	<b>138,879.43</b>	<b>5,369.43</b>	<b>134,665.00</b>	<b>133,004.00</b>	<b>133,004.00</b>
<b>Capital</b>						
Forklift					20,000.00	20,000.00
Other Equipment Purchases		6,778.00	6,778.00			
<b>Total Capital</b>		<b>6,778.00</b>	<b>6,778.00</b>		<b>20,000.00</b>	<b>20,000.00</b>
<b>Hauling</b>						
Electronics Disposal	3,000.00	4,876.16	1,876.16	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	50,000.00	54,725.21	4,725.21	50,000.00	50,000.00	50,000.00
MSW Tipping Fees	160,000.00	165,591.32	5,591.32	160,000.00	160,000.00	160,000.00
Mercury Items		988.36	988.36	1,000.00	1,000.00	1,000.00
Paint/HazMat Removal				1,500.00	1,500.00	1,500.00
Refrigerant		5,489.00	5,489.00	500.00	500.00	500.00
Septage Removal	600.00		(600.00)	600.00	600.00	600.00
Tire Removal	6,000.00	7,961.90	1,961.90	6,000.00	6,000.00	6,000.00
<b>Total Hauling</b>	<b>219,600.00</b>	<b>239,631.95</b>	<b>20,031.95</b>	<b>222,600.00</b>	<b>222,600.00</b>	<b>222,600.00</b>
<b>Landfill</b>						
Contracted Services		30,989.54	30,989.54			
Engineering						
Land Purchase						
Groundwater Monitoring		8,120.61	8,120.61	6,200.00	6,200.00	6,200.00
Materials						
<b>Total Landfill</b>		<b>39,110.15</b>	<b>39,110.15</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>6,200.00</b>
<b>Maintenance</b>						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00

# B.C.E.P. Solid Waste District

## FY 2011 Budget

Account	Current Year			Ensuing Year		
	2010 Adptd Budget	2010 Actual	2010 Over (Under)	2011 Admin Budget	2011 Budget Committee	2011 Adptd Budget
<b>Building</b>	3,500.00	2,962.99	(537.01)	3,500.00	3,500.00	3,500.00
<b>Cleaning Supplies</b>	800.00	957.01	157.01	800.00	800.00	800.00
<b>Compactors</b>	500.00	33.74	(466.26)	500.00	500.00	500.00
<b>Conveyer</b>	500.00	2,915.79	2,415.79	500.00	500.00	500.00
<b>Forklift</b>	500.00	1,395.90	895.90	500.00	500.00	500.00
<b>Fuel Tanks</b>	100.00		(100.00)	100.00	100.00	100.00
<b>Glass Breaker</b>	1,500.00	2,502.96	1,002.96	1,500.00	1,500.00	1,500.00
<b>Horizontal Bailer</b>	1,000.00	1,829.54	829.54	1,000.00	1,000.00	1,000.00
<b>Loader</b>	1,000.00	7,176.84	6,176.84	1,000.00	1,000.00	1,000.00
<b>Machinery &amp; Equipment</b>	3,000.00	5,738.95	2,738.95	4,000.00	4,000.00	4,000.00
<b>Oil Collection System</b>	100.00		(100.00)	100.00	100.00	100.00
<b>Pickup</b>	200.00	74.77	(125.23)	200.00	200.00	200.00
<b>Power Screen</b>	500.00		(500.00)	500.00	500.00	500.00
<b>Pressure Washer</b>	100.00		(100.00)	100.00	100.00	100.00
<b>Roll Off Truck</b>	8,000.00	6,886.52	(1,113.48)	8,000.00	8,000.00	8,000.00
<b>Scales</b>	1,000.00	1,576.00	576.00	1,000.00	1,000.00	1,000.00
<b>Skid Steer</b>	500.00	1,099.70	599.70	3,500.00	3,500.00	3,500.00
<b>Spare Parts &amp; Supplies</b>	5,000.00	9,678.49	4,678.49	5,000.00	5,000.00	5,000.00
<b>Tools</b>	1,000.00	1,283.74	283.74	1,000.00	1,000.00	1,000.00
<b>Total Maintenance</b>	<b>28,900.00</b>	<b>46,112.94</b>	<b>17,212.94</b>	<b>32,900.00</b>	<b>32,900.00</b>	<b>32,900.00</b>
<b>Operations</b>						
<b>Electric</b>	14,000.00	15,373.86	1,373.86	15,000.00	13,000.00	13,000.00
<b>Employee Training</b>	100.00	620.08	520.08	500.00	500.00	500.00
<b>FICA Company</b>	23,184.00	22,764.09	(419.91)	23,614.00	24,209.00	24,209.00
<b>Fuel</b>	17,000.00	17,232.83	232.83	17,000.00	17,000.00	17,000.00
<b>Health Insurance</b>	66,000.00	66,414.90	414.90	72,000.00	67,320.00	67,320.00
<b>HIT - Company</b>	5,422.00	5,323.86	(98.14)	5,525.99	5,663.00	5,663.00
<b>Incentive Plans</b>		15,550.45	15,550.45		13,050.00	13,050.00
<b>Liability Insurance</b>	7,632.00	6,349.27	(1,282.73)	6,500.00	6,500.00	6,500.00
<b>Machine Rental</b>						
<b>Materials Testing</b>						
<b>Operations Wages</b>	256,158.00	244,639.84	(11,518.16)	268,958.00	254,444.00	254,444.00
<b>Pittsfield Service Fee</b>	9,000.00	9,340.12	340.12	9,000.00	9,000.00	9,000.00
<b>Propane</b>	2,500.00	2,377.63	(122.37)	2,500.00	2,500.00	2,500.00
<b>Purchase of Recyclables</b>		35,397.44	35,397.44			
<b>Retirement, District Share</b>	32,763.00	33,341.71	578.71	34,112.00	35,120.00	35,120.00
<b>Safety Equipment</b>	6,000.00	10,054.56	4,054.56	6,000.00	6,000.00	6,000.00
<b>Signs</b>						
<b>Unemployment</b>	4,022.00	4,022.00		4,100.00	7,559.00	7,559.00
<b>Workmans Compensation</b>	12,000.00	7,970.00	(4,030.00)	7,000.00	9,750.00	9,750.00
<b>Total Operations</b>	<b>455,781.00</b>	<b>496,772.64</b>	<b>40,991.64</b>	<b>471,809.99</b>	<b>471,615.00</b>	<b>471,615.00</b>
<b>Total Expense</b>	<b>837,791.00</b>	<b>967,285.11</b>	<b>129,494.11</b>	<b>868,174.99</b>	<b>886,319.00</b>	<b>886,319.00</b>

# Josiah Carpenter Library

## Financial Activity Year to Date for 2010

		General Fund To Date	Trust Fund To Date		Actual Total To Date
<b>Balance as of December 31, 2009</b>		15,131.33		3,887.90	19,019.23
<b>Income this period</b>					
7010	Town of Pittsfield	64,267.00			64,267.00
7020	Trustees of Trust Funds	-		1,992.97	1,992.97
	7021 Library Trustees				
	7031 GF chk	14.62			14.62
	7032 TF chk			14.60	14.60
	7033 CD	-		3,373.71	3,373.71
7040	Stock Div. Batch			43.52	43.52
7050	Equip Income	-		329.76	329.76
7060	Overdue/Lost Payments			317.68	317.68
7070	Donations	1,149.86		1,150.05	2,299.91
7080	Memorial Gifts				
7090	Refunds	211.33		-	211.33
7100	Summer Program	170.39		-	170.39
7110	Grants	-		-	
7120	Jenkins Km Income				
7130	Book Sales	-		-	
7160	Other Income	29.50		12.00	41.50
7000	<b>Total Income</b>	<b>65,842.70</b>		<b>7,234.29</b>	<b>73,076.99</b>
<b>Expenses This Period</b>					
		Actual	2010 Budget	Actual	2010 Budget
0701-010	Salaries	47,105.78	47,500.00		
	Library Director	15,600.00	15,600.00	-	
	Children's Librarian	8,263.55	8,400.00	-	
	Assistant Librarian Adult Svc / Circulation	5,514.10	4,500.00	-	
	Assistant Librarian Adult Svc / IT	7,252.47	7,200.00	-	
	Assistant Librarian Adult Svc / Reference	5,300.04	5,000.00	-	
	Circulation Assistant Circulation / Children's Svc	1,843.32	3,100.00	-	
	Custodian	3,332.30	3,700.00	-	
0701-020	Fica				
	FICA for all salaries	3,603.62	3,634.00	-	
0701-030	Library Materials				
031	Adult & Teen Books / Periodicals	1,291.23	-	4,162.00	4,162.00
	Children's Books / Periodicals	1,700.30	2,000.00	-	
	Adult & Teen Movies/Audio Books	(14.84)	-	1,500.00	800.00
	Children's Movies/Audio Books	260.14	500.00	-	
032	Book supplies	354.35	500.00	-	
	Adult Programs	359.42	-	-	
	Teen Programs	237.41	200.00	-	
	Children's Programs	226.10	200.00	-	
0701-040	Office Supplies				
	General Office supplies	572.22	200.00	-	
	Circulation supplies	109.92	200.00	-	
	Postage	139.77	200.00	-	
	Public Services supplies	210.94	200.00	-	
0701-050	Professional				
051	Travel	134.20	100.00	-	
052	Professional Dues	160.00	260.00	80.00	
053	Training	(335.00)	-	335.00	335.00
054	Grants	-	-	-	
0701-060	Oil				
	Oil	2,654.65	4,600.00	-	
0701-070	Utilities				
071	Electricity	1,024.90	1,000.00	-	
072	Water	368.42	250.00	-	
073	Telephone	563.89	750.00	-	
0701-080	Equip/Services/Repairs				
081	Copier Maintenance	198.88	150.00	-	
082	Computer Maintenance	1,633.04	1,100.00	-	
083	Other Equipment	99.99	100.00	-	
0701-090	Bldg Maint/Supplies				
	Lavoratory Supplies	115.43	100.00	-	
	Cleaning Supplies	140.57	100.00	37.00	37.00
	Groundskeeping Supplies	445.63	300.00	-	
0701-110	Miscellaneous				
	ATM / Bank fees	3.15	13.00	-	
	Other Misc	16.53	110.00	-	
		1.14	-	-	
		7.10	-	-	
0701-000	<b>Total Expenses</b>	<b>63,388.88</b>	<b>64,267.00</b>	<b>6,114.00</b>	<b>5,334.00</b>
<b>Balance as December 31, 2010</b>		<b>17,585.15</b>		<b>5,008.19</b>	<b>22,593.14</b>

# Josiah Carpenter Library

## Trust Fund Accounts For the Year Ended December 31, 2010

### Trust Funds Principal

	Interest 12/31/2009	Balance 1/1/2010	% of total interest	Interest 3/19/2010	Balance 3/19/2010	Withdrawals/ Transfers	Balance 3/20/2010	% of total interest	Interest 12/31/2010	Balance 12/31/2010
Batchelder, M. & E. Fund	24.40	835.17	6.97%	\$5.21	\$840.38	\$29.61	\$810.77	9.89%	\$7.19	\$817.96
Butler Trust Fund										
Carpenter Trust Fund										
Donations										
Equipment	76.07	3,622.18	30.25%	\$22.60	\$3,644.78	\$3,552.49	\$92.29	1.13%	\$0.82	\$93.11
Ferguson, G. & E. Fund	152.79	5,220.11	43.59%	\$32.57	\$5,252.68	\$185.36	\$5,067.32	61.80%	\$44.93	\$5,112.25
Overdues/Lost Materials										
Foote, Lizzie Fund										
Foss, C.W. & A. Fund	31.14	1,044.61	8.72%	\$6.52	\$1,051.13	\$37.66	\$1,013.47	12.36%	\$8.99	\$1,022.46
Jenkins Room Memorial Fund	36.59	1,252.74	10.46%	\$7.82	\$1,260.56	\$44.41	\$1,216.15	14.83%	\$10.78	\$1,226.93
Memorial Gifts										
Ring, Agnes Bequest										
Sled Dog Fund										
Other Income / Expenditures										
<b>Totals</b>	<b>320.99</b>	<b>11,974.81</b>	<b>1.00</b>	<b>\$74.71</b>	<b>\$12,049.52</b>	<b>\$3,849.52</b>	<b>\$8,200.00</b>	<b>1.00</b>	<b>\$72.71</b>	<b>\$8,272.71</b>

### Trust Funds Income

	Balance 1/1/2010	CD Transfer	Trust Transfer	Interest/ Additions	Trust Expenditure	Dep /transfer to General Fund	Expended via General Fund	Balance 12/31/2010
Batchelder, M. & E. Fund	218.03	\$29.61			\$29.61			218.03
Butler Trust Fund	184.40		57.88		\$57.88			184.40
Carpenter Trust Fund	779.12		\$1,151.18		\$1,151.18			779.12
Donations	522.00			1,150.05	700.00	1,149.86	1,149.86	972.05
Equipment	0.00	\$3,552.49		329.76	\$3,123.99			758.26
Ferguson, G. & E. Fund	286.96	\$185.36			\$185.36			286.96
Overdues/Lost Materials	87.66			317.68				405.34
Foote, Lizzie Fund	308.82		\$178.94		\$178.94			308.82
Foss, C.W. & A. Fund	185.11	\$37.66			\$37.66			185.11
Jenkins Room Memorial Fund	427.99	\$44.41			\$44.41			427.99
Memorial Gifts	7.29							7.29
Ring, Agnes Bequest	67.54		\$576.02		\$576.02			67.54
Sled Dog Fund	129.06		\$28.95		\$28.95			129.06
Other Income / Expenditures	362.93			70.12		425.84	425.84	433.05
	3,566.91	3,849.52	1,992.97	1,867.61	6,114.00	1,575.70	1,575.70	5,163.01
	320.99	(475.81)						(154.82)
<b>Totals</b>	<b>\$3,887.90</b>	<b>\$3,373.71</b>	<b>\$1,992.97</b>	<b>\$1,867.61</b>	<b>\$6,114.00</b>	<b>\$1,575.70</b>	<b>\$1,575.70</b>	<b>\$ 5,008.19</b>

Respectfully submitted,

Sylvia Wallace  
Dana M. Sansom  
Mary Terese Schelble

Trustees of Josiah Carpenter Library

# TOWN OF PITTSFIELD TRUSTEES OF TRUST FUNDS

## Trust Fund Balances for the Year Ended December 31, 2010

Date of Creation	Name of Trust Fund	2010	2010	2010	2010	2010	2010	2010	2010	2010	Grand Total Principal & Income End of Year
		Balance Beg. Of Year	***** PRINCIPAL *****	25% of 2009 Interest Additions	Cash Gains or Losses on Securities	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
<b>CEMETERY TRUST FUNDS</b>											
1921	BERRY CEMETERY	17,263.83	-	-	105.66	17,369.49	14,553.04	2,701.66	(795.78)	16,458.93	33,828.42
1903	FLORAL PARK CEMETERY	196,677.86	-	1,794.45	1,203.75	199,676.06	114,975.54	10,501.76	(9,410.70)	116,066.60	315,742.66
1995	MARSTON CEMETERY	566.09	-	-	3.46	569.56	372.29	30.23	(6.42)	396.10	965.66
1936	MT CALVARY CEMETERY	13,517.56	-	-	82.73	13,600.29	7,850.52	721.78	(153.29)	8,419.00	22,019.29
1905	OLD MEETINGHOUSE CEMETERY	1,769.43	-	-	10.83	1,780.26	1,691.51	94.48	(20.07)	1,765.92	3,546.18
1906	QUAKER CEMETERY	8,082.28	-	-	49.47	8,131.75	1,359.55	431.56	(591.66)	1,199.46	9,331.20
1925	SARGENT CEMETERY	114.97	-	-	0.70	115.68	727.10	6.14	(1.30)	731.93	847.61
1930	TUCKER CEMETERY	114.97	-	-	0.70	115.68	544.33	6.14	(1.30)	549.16	664.84
1952	TILTON WATSON CEMETERY	876.74	-	-	5.37	882.11	1,554.62	46.81	(9.94)	1,591.49	2,473.60
	<b>TOTAL CEMETERY TRUST FUNDS</b>	<b>238,983.74</b>	<b>-</b>	<b>1,794.45</b>	<b>1,462.68</b>	<b>242,240.86</b>	<b>143,628.50</b>	<b>14,540.56</b>	<b>(10,990.47)</b>	<b>147,178.59</b>	<b>389,419.46</b>
<b>LIBRARY TRUST FUNDS</b>											
1934	BUTLER, CHARLES & MARY	1,000.00	-	-	-	1,000.00	57.88	2.78	(57.88)	2.78	1,002.78
1934	FOOTE, LIZZIE I	3,100.00	-	-	-	3,100.00	178.94	6.52	(178.94)	6.52	3,106.52
1981	SLED DOG FUND	522.63	-	-	-	522.63	28.95	-	-	(0.00)	522.63
1934	CARPENTER, GEORGIANA & JOSIAH	20,000.00	-	-	-	20,000.00	1,151.18	43.15	(1,151.18)	43.15	20,043.15
1998	RING, AGNES	10,000.00	-	-	-	10,000.00	576.02	21.56	(576.02)	21.56	10,021.56
	<b>TOTAL LIBRARY TRUST FUNDS</b>	<b>34,622.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,622.63</b>	<b>1,992.97</b>	<b>74.01</b>	<b>(1,992.97)</b>	<b>74.01</b>	<b>34,696.64</b>
1972	E.P. SANDERSON TRUST	2,309,591.32	-	-	17,410.92	2,327,002.24	51,468.98	68,112.35	(82,580.62)	37,000.71	2,364,002.95
2000	COMMUNITY BAND TRUST	109,058.15	-	-	348.52	109,406.67	(18,151.44)	1,305.51	(3,511.47)	(20,357.40)	89,049.27
2007	FOSS FAMILY SCHOLARSHIP	1,014,333.09	-	-	30.68	1,014,363.77	(20,494.01)	20,926.14	(46,740.46)	(46,308.33)	968,055.44
1949	GREENE, FRANK P	114.66	-	-	0.99	115.65	299.49	3.54	(1.48)	301.56	417.21
1972	GEORGE E. BUNKER TRUST	8,512.74	-	-	73.78	8,586.52	12,334.05	838.95	(109.90)	13,063.10	21,649.62
<b>SCHOOL TRUST FUNDS</b>											
2007	FLORENCE BATCHELDER	55,660.25	-	-	482.38	56,142.64	3,529.58	1,718.82	(718.55)	4,529.85	60,672.49
1993	SONIA ROBINSON FUND	11,290.52	-	-	97.85	11,388.37	6,044.91	348.66	(1,645.75)	4,747.81	16,136.18
1976	ARGUE, DR F B	17,610.54	-	-	152.62	17,763.16	8,860.75	546.68	(2,227.34)	7,180.09	24,943.25
1968	NURSING SCHOLARSHIP	7,458.84	-	-	64.64	7,523.48	3,765.73	245.28	(1,596.29)	2,414.72	9,938.20
1947	MOODY-KENT FUND	1,682.87	-	-	14.58	1,697.45	506.86	51.97	(21.72)	537.10	2,234.55
1914	EMERSON-BERRY	1,228.54	-	7.74	10.65	1,246.93	30.96	37.94	(46.82)	22.08	1,269.01
1947	FRENCH, FRANCES	1,962.46	-	12.86	17.01	1,991.83	49.46	60.60	(74.79)	35.27	2,027.10
1947	JOY, JAMES	3,170.66	-	19.98	27.48	3,218.12	79.92	97.91	(120.85)	56.98	3,275.10
1947	MERRILL, THOMAS D	1,493.09	-	9.41	12.94	1,515.44	37.63	46.11	(56.91)	26.84	1,542.28
1947	ACADEMY FUND	5,833.59	-	36.76	50.56	5,920.91	147.03	180.14	(222.34)	104.83	6,025.74
1938	LANE, ELIA	32,530.05	-	204.97	281.92	33,016.95	819.89	1,004.54	(1,239.84)	584.60	33,601.54
	<b>TOTAL SCHOOL TRUST FUNDS</b>	<b>139,921.43</b>	<b>-</b>	<b>291.22</b>	<b>1,212.64</b>	<b>141,425.29</b>	<b>23,872.72</b>	<b>4,338.65</b>	<b>(7,971.20)</b>	<b>20,240.17</b>	<b>161,665.45</b>
<b>CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>											
1994	CR - FIRE & RESCUE VEHICLES	189,800.25	30,000.00	-	-	219,800.25	73,887.05	558.66	-	74,445.71	294,245.96
1983	CR - TOWN HALL BUILDING	30,000.00	-	-	-	30,000.00	(24,825.08)	10.88	-	(24,814.20)	5,185.80
1994	SCR - SCHOOL DIST BUILDING EQUIP	(13,359.33)	-	-	-	(13,359.33)	27,491.67	13.39	(14,145.73)	13,359.33	-
1995	CR - PARKS & RECREATION	30,665.00	-	-	-	30,665.00	(18,876.04)	24.83	-	(18,851.21)	11,813.79
1995	CR - PW LOADER	88,205.00	1,000.00	-	-	89,205.00	26,029.92	239.43	-	26,269.35	115,474.35
1997	CR - POLICE CRUISER	15,000.00	-	-	-	15,000.00	1,051.54	31.69	(15,000.00)	(13,916.77)	1,083.23
1997	CR - PW SMALL HWY TRUCK	57,000.00	-	-	-	57,000.00	7,813.91	135.65	-	7,949.56	64,949.56
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79	-	-	-	11,054.79	5,506.92	34.79	-	5,541.71	16,596.50
1999	SCR - SPEC ED DISABILITY RESERVE	147,833.30	20,000.00	-	-	167,833.30	5,835.87	333.14	-	6,169.01	174,002.31
2000	CR - PW DUMP TRUCK	276,000.00	17,000.00	-	-	293,000.00	(157,602.01)	251.58	-	(157,350.43)	135,649.57
2000	CR - PW GRADER	100,000.00	1,000.00	-	-	101,000.00	(93,164.55)	14.46	-	(93,150.09)	7,849.91
2000	CR - PW BACKHOE	50,000.00	1,000.00	-	-	51,000.00	4,682.74	114.75	-	4,797.49	55,797.49
2002	CR - FIRE ALARM SYSTEM	30,000.00	-	-	-	30,000.00	(18,587.81)	24.01	-	(18,563.80)	11,436.20
1982	CR - FOREST MGMT	3,767.91	-	-	-	3,767.91	8,219.45	25.16	-	8,244.61	12,012.52
2004	CR - PW SIDEWALK TRACTOR	60,000.00	1,000.00	-	-	61,000.00	(38,336.73)	45.54	-	(38,291.19)	22,708.81
2004	CR - PW SALT STORAGE	250,000.00	-	-	-	250,000.00	(248,873.35)	0.27	(1,126.92)	(250,000.00)	-
2004	CR - SCHOOL BLDG MAINT	160,000.00	-	-	-	160,000.00	10,814.99	213.68	(170,500.00)	(159,471.33)	528.67
2006	CR - MUNICIPAL BUILDINGS	130,000.00	-	-	-	130,000.00	5,194.72	283.04	-	5,477.76	135,477.76
2007	EXP TRUST - ECON DEVELOPMENT	25,000.00	-	-	-	25,000.00	(24,186.43)	1.26	(563.40)	(24,748.57)	251.43
2007	EXP TRUST - DRUG AWARENESS	15,451.98	-	-	-	15,451.98	(474.35)	29.53	(8,491.78)	(8,936.60)	6,515.38
2007	CR - SHAW ROAD BRIDGE	65,000.00	-	-	-	65,000.00	1,891.36	140.14	-	2,031.50	67,031.50
2008	EXP TRUST - PROPERTY ACQ & REDEV	100,000.00	-	-	-	100,000.00	(5,855.98)	196.99	-	(5,658.99)	94,341.01
2008	EXP TRUST - MUNICIPAL BUILDINGS	50,000.00	-	-	-	50,000.00	(1,286.37)	101.96	-	(1,184.41)	48,815.59
2008	EXP TRUST - TOWN CLOCK	2,000.00	-	-	-	2,000.00	(739.62)	3.48	-	(736.14)	1,263.86
2008	CR - COMPUTER R&R	19,345.00	-	-	-	19,345.00	57.31	34.99	(10,000.00)	(9,907.70)	9,437.30
2009	EXP TRUST - EMERG CONTINGENCY	15,000.00	-	-	-	15,000.00	0.30	31.42	-	31.72	15,031.72
2010	EXP TRUST - LIBRARY MAINTENANCE	-	15,500.00	-	-	15,500.00	-	2.61	(15,207.00)	(15,204.39)	295.61
	<b>TOTAL CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>	<b>1,907,763.90</b>	<b>86,500.00</b>	<b>-</b>	<b>-</b>	<b>1,994,263.90</b>	<b>(454,330.57)</b>	<b>2,897.33</b>	<b>(235,034.83)</b>	<b>(686,468.07)</b>	<b>1,307,795.83</b>
	<b>GRAND TOTAL PITTSFIELD TRUST FUNDS</b>	<b>5,762,901.65</b>	<b>86,500.00</b>	<b>2,085.67</b>	<b>20,540.21</b>	<b>5,872,027.53</b>	<b>(259,379.31)</b>	<b>113,037.04</b>	<b>(388,933.40)</b>	<b>(535,275.66)</b>	<b>5,336,751.87</b>

# TRUSTEES OF TRUST FUNDS

## Grants Awarded 2010

### E.P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
Community Action Program - Merrimack	Pittsfield Area Senior Center - senior yoga	\$ 500.00
Riverbend Community Mental Health	PMHS school staff mental health training	4,500.00
Chamber of Commerce	tree lighting	200.00
Pittsfield Historical Society	WWII publication costs	5,000.00
Pittsfield Players	Christmas Show	1,500.00
Youth Baseball Association	PYBA project	10,000.00
Pittsfield Youth Workshop	Teen Mentor	3,500.00
Pittsfield Youth Workshop	computer equipment	1,000.00
Pittsfield Youth Workshop	programs	3,500.00
Old Home Day Committee	Old Home Day events	3,500.00
Winterfest	Winterfest activities	1,500.00
Pittsfield Elementary School	Artist in Residence - Rick Davis, Circus Residencies	2,000.00
Pittsfield Elementary School	Artist in Residence - Sowah Mensah, West African Drumming	4,000.00
Pittsfield Middle High School	McQueeney - Marine Biology program	6,185.00
Pittsfield Middle High School	Mitchell - Digital projector	775.00
Pittsfield Middle High School	COOP - GED Course	3,410.00
Pittsfield Middle High School	Summer Recreation Program	4,400.00
PHS Alumni Association	2010 All Class Reunion	1,000.00
		<u>\$ 56,470.00</u>

# GENERAL GOVERNMENT

## BOARD OF SELECTMEN

I think we are all glad to close the door on 2010 and open the windows to 2011. While there are no forecasts for cloudless skies ahead, the future economic picture is sunnier than it was at the beginning of last year. The Board of Selectmen (BOS) continues to witness the repercussions of the recession as home foreclosures have doubled, businesses continue to struggle, and citizens lose their jobs while prices progressively rise. With that being said, the BOS has diligently worked alongside department heads, carefully monitoring spending while balancing the needs of the town and providing continued services.

Shortly after the election of Don Chase and Eric Nilsson, the two newest members to the Board, we found ourselves accepting their resignations and were faced with the challenge of filling those positions. I am truly thankful for the dedication of Ed Vien and Fred Hast who absorbed and fulfilled the duties and obligations of being Selectmen. I would also like to thank Art Morse and Fred Okrent for filling these positions until the next election.

The BOS are pleased to see the completion of the Concord Hill sidewalk/retaining wall project and the traffic light at the intersection of Route 28 and Leavitt Road. This will improve the traffic flow in and out of town while providing a safer structure for our community. Continuing with the subject of safety, the BOS and representative from the town and school along with Nick Coates from NH Regional Planning have completed the engineering study and are eagerly awaiting the approval of the Safe Routes to School Grant. This round of grant monies will allow the town to construct and repair sidewalks along Catamount Road. This grant will also provide for the installation of new signage along Tilton Hill Road, Oneida Street, and Catamount Road. This project will assure a safer traveling path, while promoting a healthier option for our children who choose to walk to school. Many thanks go out to all that have been involved with this endeavor.

At the midyear point the BOS conducted interviews for the position of building inspector. The BOS warmly welcomes Dan Kramer to the town's workforce. Dan comes to our town bringing with him much needed knowledge and experience of building and code enforcement along with critical ICC certifications. The building inspector's office doors are open and ready to work with new and expanding businesses, as well as assisting residents with their residential projects.

Several other exciting ventures that are scheduled to be completed during this year are the upgrades to our wastewater treatment facility, the capital improvement plan, restoration of our historic library windows, the town design charette, and the updating of our emergency management/hazard mitigation plans.

Finally, I would like to thank the many citizens who have supported me during my term and I look forward to serving my community in the future years to come. I would like to thank the many who have dedicated their time serving on committees, boards, and groups for the betterment of our town.

While this is only a short summary of what has taken place during this past year, it does give you the insight that the BOS have been working hard strengthening and achieving goals throughout the year on your behalf.

Respectfully,  
Denise Morin, Chairwoman  
Pittsfield Board of Selectmen

# GENERAL GOVERNMENT

## ANIMAL CONTROL

After seven years of service with the Town of Pittsfield, the Animal Control Officer Ann Taylor has left her position with the town to pursue new endeavors. Officer Taylor served the town with a great deal of enthusiasm and professionalism. I would like to wish her luck on her future endeavors.

The number one complaint for the animal control continues to be Dogs running at large and owners not picking up after their dogs. Please be more diligent in the future in these areas so that we can improve our community.

Currently the town is interviewing from a list of candidates to fill the vacant position. Until the position is filled you can refer the animal control calls to the police department.

Respectfully,

Robert E. Wharem  
Chief of Police

# GENERAL GOVERNMENT

## EMERGENCY MANAGEMENT

The Pittsfield Emergency Management department has enjoyed a quiet year this year. We are currently in the beginning process of rewriting the Hazardous Mitigation program for the town. Meetings are open to the public for input and participation is encouraged. After the Hazardous mitigation we will be breaking down the town's Emergency Operations Plan and updating the portions of that which need to be done.

We will be completing a FEMA registration known as NIMS cast shortly to open the town's ability to apply for and receive grants though federal programs.

We are currently looking for individuals who wish to volunteer in an emergency. This is not a big commitment and will help the community in time of an emergency event, your help would be appreciated. If you wish to serve as a volunteer, please contact Chief Wharem at 435-7535 x11 or Merrill Vaughan.

Respectfully,

Chief Robert E. Wharem, Director  
Emergency Management

# GENERAL GOVERNMENT

## FIRE AND AMBULANCE SERVICE

The past year has been a challenging year for the members of the Fire and Rescue Service. The Department responded to 812 emergency incidents. This is a 7.9% increase over 2009. During the past five years the Department has experienced a growth of 15.4% in emergency responses. The increases in response volume place a significant impact on the members of the department.

The Department consists of a full time ambulance staff of six individuals who are responsible for emergency medical response. Fire, Hazardous Materials, and Technical Rescue personnel are members of the community who have dedicated hundreds of hours attending special courses to develop the expertise needed to provide these critical skills.

Fire department members are compensated for emergency responses and required training. They are not compensated for non-required training, station work details, or participation in community events such as Old Home Day, Balloon Rally, Winter Fest, or the Secret Santa program. Members of the department volunteered 3,100 hours in service to the community.

### 2010 EMERGENCY REPOSE

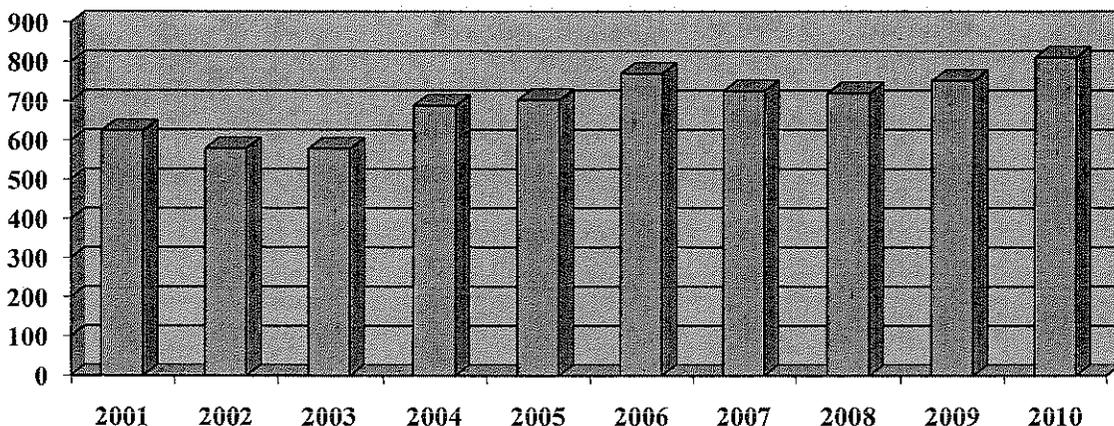
TYPE OF CALL	NUMBER OF RESPONSES	% OF TOTAL CALLS
FIRE	46	5.66%
EMERGENCY MEDICAL	565	69.58%
HAZARDOUS CONDITIONS	29	3.57%
SERVICE CALLS	51	6.29%
GOOD INTENT CALLS	68	8.37%
FALSE ALARM/ CALLS	51	6.29%
SEVERE WEATHER	1	0.12%
SPECIAL INCIDENT	1	0.12%
<b>TOTAL</b>	<b>812</b>	<b>100%</b>

(The call classifications are in accordance with the definitions used by the State of New Hampshire incident reporting program. Definitions are available at the Fire Department upon request.)

Note: 87 of the emergency responses occurred while other emergency events were in progress

### Comparison of Emergency Call Volume 2001 – 2010

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
625	580	579	689	703	770	726	720	752	811



# GENERAL GOVERNMENT

## FIRE AND AMBULANCE SERVICE

### 2010 NON-EMERGENCY ACTIVITIES

ACTIVITY	NUMBER OF EVENT
FIRE PREVENTION/ CODE ENFORCEMENT	
CODE CONSULTATIONS	194
INSPECTIONS	193
PLAN REVIEWS	10
INSPECTION FOLLOW UPS	94
FIRE INVESTIGATIONS	2
PUBLIC EDUCATION PROGRAMS	15
COMMUNITY RELATIONS EVENTS	10
EMS (CPR AND AED CLASSES)	4
FORESTRY	
BURNING PERMITS ISSUED	368
TRAINING (DRILLS AND CLASSES)	7
MUNICIPAL FIRE ALARM POLE CHANGES	13
MEETINGS	
TOWN AGENCIES AND INDIVIDUALS	252
DEPARTMENT	12
JOINT LOSS AND SAFETY COMMITTEE	9
DEPARTMENT TRAINING AND DRILLS	
ENGINEER (APPARATUS DRIVER/ OPERATOR)	11
OFFICER	8
FIRE SUPPRESSION	7
LIVE FIRE TRAINING	3
TECHNICAL RESCUE	10
EMERGENCY MEDICAL	12

### NON-EMERGENCY ACTIVITIES CONTINUED

**2010 CERTIFIED TRAINING:** The following activities are courses certified by the New Hampshire Fire Standards and Training Commission (NHFST) or the National Fire Academy (NFA).

COURSE	COURSE HOURS	NUMBER OF MEMBERS
Fire Fighter Level I (NHFST)	212 hours	4
Fire Fighter Level II (NHFST)	116 hours	6
National Fire Academy	48 hours	2
Emergency Medical Technician	220 hours	1
EMT Recertification	24 hours	5
Paramedic Recertification	48 hours	2

# GENERAL GOVERNMENT

## FIRE AND AMBULANCE SERVICE

### 2010 GRANT FUNDING RECEIVED

<b>Grant Source</b>	<b>Amount</b>	<b>Purpose</b>
Federal (AFG)	\$125,000	Replacement of the 1954 Forestry truck with new Forestry unit (Fed share \$118,750 Town share \$6,250)
Pittsfield Rotary	2,000	(2) new cold water rescue suits and associate Equipment to replace old worn out suits
N.H. Charitable Trust	5,000	Purchase of Positive Pressure Ventilation Fan, lightweight master stream device, electric ventilation fan
New Hampshire D.R.E.D.	1,239	Purchase of a Floating Forestry Pump (50% of cost)
Globe Manufacturing Co., LLC	1,500	Misc. fire fighting tools and appliances
<b>Total Grant Awards</b>	<b>\$134,739</b>	

The Pittsfield Fire and Rescue Service continues to strive for excellence. We recognize the importance of providing the best care possible when the citizens of Pittsfield call for help. Individuals that are experiencing a traumatic event such as a cardiac or medical emergency are relying on us to provide the advanced skills needed to increase their survivability. The dedication of our members who are constantly training and attending classes allows the department to apply the advanced life saving patient care and skills our community deserves.

The Department is grateful for the community support we have enjoyed this past year. I am deeply appreciative to the many members of the community who have assisted, encouraged, and donated so generously this year.

Respectfully submitted



Gary D. Johnson,  
Fire Chief

# GENERAL GOVERNMENT

## HOUSING STANDARDS AGENCY

The Housing Standards Agency has continued its mission to provide quality rental units in the Town of Pittsfield. 458 units were scheduled for inspection and/or re-inspection throughout the year. The administrator continues to work closely with the Building Inspector to help assure our goals and with the Welfare Director to help implement the Board of Selectmen policy concerning rent assistance.

While not as many properties were placed in foreclosure as last year, many are now vacant.

“Failure to Show” penalties for 72 units were sent and Notices of Violation/deficiency for 72 units have been issued. Also, 11 units which were possible rentals came to light but only 6 were actually rentals and have become licensed. The search for more unlicensed units continues since many people seem to be unaware of the Ordinance and the requirement for inspections.

### **Statistics**

Initial Inspections (units): 373  
Passing 288, Pass rate:, 77.2% (vs. 72% last year)  
Re-inspections (units): 85  
Date/time Changes Requested (units): 234  
Failures To Show (units): 72

Respectfully submitted,

Fred Okrent  
Administrator/Chief Inspector

# GENERAL GOVERNMENT

## POLICE DEPARTMENT

I would like to thank the many people who have assisted the police department during the year 2010. Without the continued help from the many residents, merchants, and non-profit organizations we would not be able to continue to improve and expand the programs that we offer to the community.

We added a program this year to allow the police department to interact with the community by having question and answer sessions so that people may be able to find out what is going on in their community. The program is Coffee Talk with the Chief of Police and it is the first Thursday of the Month at Jitters Café on Main Street. The program has been well attended and has allowed the community to bring issues and concerns to a public forum for discussion on how to solve them. This generates a great deal of discussion with a lot of good input from the community. It also allows me to assess the services that we provide to the community and where we may improve.

We are continuing to work on two other programs, as well. The first is a Police K-9 that will be trained in both patrol and drug work. This is being added to improve our ability to detect and apprehend suspected drug users and dealers. The program was funded through private donations. The only part that the town will pay for is the training and in order to attend the training the officer will be signing an employment contract for 4 years with the town. The second is a youth investment program in which an officer of the department will be working with students both in and out of school on educational programs to help them understand the laws and the consequences of breaking those laws. The officer will also work on community-based project to work with the kids to take an investment in the community. Our goals with the program will be to reduce the amount of calls for service and crimes committed by the youth in our community.

The Police Department and the New Hampshire Highway Safety continue to work together to bring four grants to the community in the area of safety. We apply for and receive grants for DWI sobriety checkpoints, DWI patrols, Motor Vehicle Radar Patrols, and bicycle safety helmets.

The department had three part time officers leave this year; Charles Coolidge, Jesus Ostolaza, and Cory Krochmal.

The department looks forward to serving our fine community with pride and will strive to make Pittsfield a better place to live and visit.

Respectfully submitted,

Robert E. Wharem  
Chief of Police

# GENERAL GOVERNMENT

## PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2010

	2008	2009	2010
Accidents	74	86	64
Fatal Accidents	1	0	0
Aggravated Assaults	0	4	1
Arrest on Warrants	42	34	38
Arson	1	0	0
Bad Checks	10	6	10
Burglary	11	12	10
Child Abuse	3	5	10
Criminal Threatening	34	28	33
Criminal Trespass	24	20	15
Department assist	66	66	52
Disorderly Conduct/Noise	48	55	23
Domestic Disturbances	96	78	66
Driving While Intoxicated	29	40	33
Drug Investigations	46	42	38
False Imprisonment/Kidnapping	0	4	6
Forgery//Fraud	4	2	3
Harassment/Stalking	37	37	19
Interfering with Child Custody	1	1	0
Liquor Law Violations	66	44	18
Motor Vehicles Summons	167	364	201
Motor Vehicle Warnings	1,174	1,836	1,495
Operating After Suspension	25	23	24
Parking Tickets	90	94	65
Protective Custody	85	77	45
Reckless Driving	11	13	9
Restraining Order Services	38	14	29
Robbery	1	1	1
Runaways/Missing Persons	9	9	16
Sexual Assaults	13	15	7
Sexual Offender Registrations	0	68	63
Simple Assaults	97	93	65
Theft	118	75	101
Untimely Deaths	2	4	2
Vandalism	51	51	49
Violation of Protective Order	17	17	15
Weapons Violations	1	1	0
Total Arrest	414	371	340
Total Calls for service	7,257	10,500	9,623
Total Incident reports	1,291	1,178	997

Respectfully submitted,

Robert E. Wharem  
Chief of Police

# GENERAL GOVERNMENT

## PLANNING BOARD

The Planning Board has been active since the last Town Meeting.

Seven Members came together, along with Alternates, to consider and approve applications for land use changes in the Town. There were not many. The regional economy has not created much activity in construction or land development, but the requests approved included a major expansion of an existing industrial business, and some lot line adjustments. A conceptual presentation for a new retail use in the downtown has led to a Site Plan Review application to be decided on in February.

In addition to those activities, the Board worked diligently with the Central New Hampshire Regional Planning Commission on revising the Zoning Ordinances which has not had a comprehensive review since it was adopted in 1988. The 2011 ballot contains some revision items which the Board believes will clarify the intent of the Ordinances and make the land use regulation process easier to deal with.

The revision work is still in progress and is to be completed in 2011.

Respectfully submitted,

John W. (Bill) Miskoe, Chairman  
Pittsfield Planning Board

# GENERAL GOVERNMENT

## DEPARTMENT OF PUBLIC WORKS

January kept the Public Works Department busy with 8 storms totaling 26" of snow. It turned mild during February and March with 3 storms in February totaling 20" of snow and only 1 storm in March with 1" of snow.

After completing grading of gravel roads in the spring we continued our brush control program that we had started last year, cutting back roadsides of brush and low-hanging limbs. We were able to sell the chips again this year, but the market was very slow. We sold 330 tons of chips in 2009 and 194 tons in 2010, for a total of 524 tons.

We replaced 1160' of culverts on several gravel roads throughout the summer.

Our road project for this year was the reclamation and repaving of roads in lower Winsunvale – Winant Road, Russet Drive, and Pippen Lane.

November and December were very mild, with no snow in November and only 2 storms in December with a total of 10" of snow.

Tremendous thanks to my crew for all of their hard work throughout the year.

Respectfully submitted,

George Bachelder  
Superintendent of Public Works

# GENERAL GOVERNMENT

## WELFARE DEPARTMENT

In 2010, Pittsfield Welfare managed to come in about 16% under budget while complying with Municipal Guidelines and State statute mandating us to assist the poor. This was no small challenge considering the heightened demand for assistance resulting from the increased number of applicants combined with the increased cost of basic needs vs. the decreased employment income and decreased opportunities for employment.

In a 20 hour week, we met with over 300 applicants and took an average of 7 phone calls each day. Also, our records show that in 2010, 1 out of every 3 of our Welfare applicants came to the Town for assistance for the first time. We qualified them for Town assistance and helped them access other local, state, and federal agencies that could assist them.

In 2010, Pittsfield Welfare expended almost 16% less than we expended in 2009. We accomplished this through careful management and review of documents and applications. We remained mindful of our legal duty to assist the Town's poor while balancing our responsibility to conserve taxpayer funds.

The implementation of the Workfare Program, where Welfare recipients are asked to work for the Town to repay the assistance provided, has proven to be extremely effective. We also require proof of an active, ongoing job search.

Pittsfield Welfare assistance helps folks with their basic need debt. Basic needs include heat, utilities, shelter, and prescriptions. A debt to income ratio for the most recent 4 weeks is verified. If the debt exceeds the income, the applicant qualifies for the difference. If the income exceeds the debt, the applicant does not qualify for Town assistance and we help them apply to other potentially helpful agencies. Town assistance is temporary and acts as a bridge between programs during emergencies.

According to a recent survey we conducted, the minimum cost to Welfare to assist a family without heat is \$317.4 for 100 gals (\$3.174/gal). For 150 gals (\$3.09gal), cost is \$463.50. 100 gallons can be expected to heat a home from 10 days to 2 weeks on average.

Although electricity and rental costs have remained somewhat static from last year, people without work or whose hours have been cut can no longer meet the monthly debt.

[http://www.nhhfa.org/demographic\\_housing.cfm](http://www.nhhfa.org/demographic_housing.cfm)

NH un-employment stood at 5.4% in November 2010 - (<http://www.bls.gov/eag/eag.nh.htm>). This is down from 6.9% in December 2009. However, the drop in the unemployment rate for December can partly be explained by a drop in the number of people considered to be in the labor force.

- Persons **are** classified as **unemployed** if they do not have a job, have actively looked for work in the prior weeks, and are currently available for work (physically fit).
- A person is **not** counted as **unemployed** if they are no longer looking for work, if they have exhausted their benefits or if their unemployment is considered to have resulted from their own actions rather than from economic conditions; for example, a worker discharged for misconduct on the job.

People whose hours or wages have been cut are not considered unemployed and are caught in a kind of limbo – hanging on to a job that no longer allows them to get the bills paid. Foreclosure rates in New Hampshire remain 7 times greater than they were 5 years ago -

[http://www.nhhfa.org/rldocs/housingdata/ForeclosureUpdate\\_12-28-10.htm](http://www.nhhfa.org/rldocs/housingdata/ForeclosureUpdate_12-28-10.htm).

We are mandated by law to assist the poor and I consider it a privilege to serve you in this.

Diane O'Callaghan  
Director, Pittsfield Welfare

# GENERAL GOVERNMENT

## ZONING BOARD OF ADJUSTMENT

This year was another year that was very slow for the Zoning Board and almost a carbon copy of the previous year events.

The Board had one Waiver of Dimensional Requirements for Height and three separate requests for Variances. The Waiver of Dimensional Requirement for Height (Osborne) was approved; two of the Variances were approved (Volpe and Heffernan) and the third Variance was denied (Jensen). In December, the Board reviewed a Variance application (proposed Dollar Store) which ultimately was approved in early January 2011.

As always, I would like to thank the members of the Zoning Board of Adjustment, our Recording Secretary, and the Building Inspector for their continued efforts to assist those that submit applications and other requests of the Zoning Board.

Respectfully submitted,

Edward L. Vien  
Chairman, Pittsfield Zoning Board of Adjustment

# **GENERAL GOVERNMENT**

## **BEAUTIFICATION COMMITTEE**

Our Committee again gave our town some color with flowers and greens.

We give our thanks again to the Women of Rotary, Mrs. Florence Freese, Mrs. Shirley Bleckmann, Men of Rotary, Noel DeSousa, and Nancy Christie for their monetary contributions.

Next, our thanks to our mowers Dennis Volpe and Richard Plante; to our Tilton Hill waterer Robert Vaillencourt; to Paul and Carole Richardson for their "extra" flower care and their Flag services; and to our newest member, Mrs. Nicole Ward for her revision of our plots. Fuzzer Freese, Dan Schroth, and Darrah Construction are also involved.

The Town Crew is always there for us. Thanks to Danis Market, Paul Rogers' video store and Jitters Restaurant, and Bell Brothers Store for giving a space for our donation cans and to all who donated to these cans.

Respectfully submitted,

Ida Hobbs, Co-Chairman  
Theresa S. Riel, Co-Chairman  
Ernestine Fife, Treasurer  
Nancy Barto  
Judith MacLellan  
Carole Richardson  
Paula Belliveau

## **ETHICS COMMITTEE**

Despite the fact that the Ethics Committee lost one member due to his being elected to the Board of Selectmen, the Pittsfield Ethics Committee was still alive with a majority of four members. We were unable to find a replacement even though the Town Moderator put out several notices.

There were no cases that were brought forward for our action this past year. The main focus for the Ethics Committee was to prepare and present to the people of Pittsfield changes to The Pittsfield Code of Ethics, changes that will benefit the Town of Pittsfield in the future.

Respectfully submitted,

Merrill A. Vaughan, Chairman  
Denise Patterson, Vice Chair  
Robert Elliott  
Stacey Polizotti

# GENERAL GOVERNMENT

## ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee had another busy year with some significant key highlights.

First, the Committee hosted a Charrette with Plan New Hampshire on the 21<sup>st</sup> and 22<sup>nd</sup> of January, 2011. The Charrette explored various ideas for the portion of Town near Clark Street and the Town Pool. This idea stemmed from a very successful community forum on economic development that took place in the fall of 2009. The EDC also worked with businesses in Town and the New Hampshire Department of Transportation (NHDOT) to establish signage on Route 28 indicating what businesses are located in the downtown area. The purpose of the signage is to entice people off Route 28 and into the downtown. The EDC also secured funding through Energy Technical Assistance Program with the Department of New Hampshire Energy and Planning as part of the American Recovery and Reinvestment Act for the purpose of developing a construction plan and secure permitting to establish a Park'n'Ride lot on the former NHDOT site at the intersection of Routes 107 and 28. The Park'n'Ride will provide a couple of benefits to include transportation options to Pittsfield residents and to also provide a regional destination within Pittsfield that is within close proximity to the downtown. Lastly, the EDC, working with the Spradling Group, the Pittsfield Website Committee and Bob Legg, updated an economic development website that among other things, introduces Pittsfield to businesses in a user-friendly way. The website will help to market Pittsfield to businesses across the state, region, and country.

Moving forward into next year the EDC will continue to work to implement the recommendations from the Plan NH Charrette, develop the Park'n'Ride plan and secure construction funding, and work diligently to help retain and attract businesses to Pittsfield.

Respectfully submitted,

Edward L. Vien  
Pittsfield Economic Development Committee

# JOSIAH CARPENTER LIBRARY



Josiah Carpenter Library Pittsfield, NH  
41 Main ~ Pittsfield, New Hampshire, 03263  
Telephone: 603-435-8406  
E-Mail [carplib@metrocast.net](mailto:carplib@metrocast.net)  
Web-site: [library.pittsfield-nh.com/index.htm](http://library.pittsfield-nh.com/index.htm)  
~ *Established 1901* ~

The year 2010 has been a year of enhancement to the Josiah Carpenter Library. The Board of Trustees has been actively involved in making improvements to the building. In October, new Allied storm windows were installed in main floor windows, and the front door and window was winterized by Andy Roeper, Winn Mountain Restorations. This was done with money appropriated by the town in Warrant Article 6, in 2010. This, along with insulating in the attic in 2009, has been a noticeable improvement. The Library has been awarded a grant for \$10,000 from NH Division of Historical Resources for window restoration. This work will begin soon.

The handicap walkway was damaged in the winter of 2009-2010. It was repaired this fall, thanks to the efforts of Ed Vein and his crew.

We are very thankful for the community support to our mission here. Ruth Strickhart, who volunteers three days a week, donated her own funds to purchase two barcode scanners for the circulation desks. We have received several donations from young people in support of their favorite authors and series.

The Friends of Josiah Carpenter Library continue to work throughout the year supporting our services with their raffles, book sales, poinsettia sales, and beautification projects. They promote the library throughout the community. Their fund-raising off-sets our regular expenses for children's room materials, sponsors children's programs, assists with our "Coffee Time" program, and other special events. Their efforts often go unseen, but never unappreciated.

The PMHS Art Gallery Exhibit at the library, under the direction of Pittsfield Middle High School Art Teacher Bill Mitchell continues as an annual event every March. The talent represented is quite impressive, and variety of the displays is very interesting. You won't want to miss the third annual showcase, March 10-28, 2011.

We began a new Teen Book Club, "Josiah Book Worms," in April. The teens enjoy spirited discussion over pizza, sponsored in part by a discount from Mike Suliman at The Village Pizza. A new book group for the grown-ups is on the schedule for 2011. We are also offering "Family Movie Night" once each quarter, thanks to a grant from the E.P. Sanderson Trust Fund, which will provide this type of Library Programming in 2011.

Assistant Librarian Carol Grainger assumed the position of Children's Librarian, and has had good attendance with the Summer Reading Program, Preschool Story Hour, and other special events. Parks and Recreation co-sponsored the "Make a Splash" Children's Summer Reading Program event "Wildlife Encounters Traveling Zoo." The outdoor finale was held at F. B. Argue Recreation Area with 110 in attendance.

In August, we entered cyberspace with the *Josiah Carpenter Library Online Book Review Club* on Facebook. We also added the *Josiah Carpenter Library Blog Spot* at Blogspot.com. For more information about our online services, visit our website at <http://www.josiahcarpenterlibrary.org>.

# JOSIAH CARPENTER LIBRARY

You can access downloadable books from our website, 24/7, provided through our membership with the NH Downloadable Books Consortium. This year, in addition to audiobooks, the program also includes eBooks, which you can download through your home computer to view on your computer monitor or load into your e-Reader devices. Globe Manufacturing continues to support this program with their very generous annual Christmas donations.

So join us on Blog Spot and Facebook. Visit us at our web-site. E-mail or call us. Come in and visit us at our historic location, and let us know how we may better serve you.

Respectfully submitted,

Rozalind J. "Roza" Benoit  
Library Director

<b>Josiah Carpenter Library - 2010 Statistics</b>	
<b>Total Hardcopy Circulation</b>	<b>12,581</b>
Main Floor Books	4,856
Children's Room Books	4,543
Main Floor DVDs	1,664
Children's Room DVDs	490
Main Floor Audiobooks	59
Children's Room Audiobooks & Kits	131
Roaming Reader	37
ILL	302
Circulation of magazines	206
SILC Audio / Video	217
NetFlix	76
<b>Technical services Circulation</b>	<b>3,292</b>
NH Downloadable MP3 books	102
NH Downloadable WMA books	486
NH Downloadable Adobe ePUB books	12
TumbleBooks	951
Patron computer usage	1,741
<b>Program Attendance</b>	<b>618</b>
<i>Special Events</i>	<i>183</i>
2nd annual PMHS Art Showcase Artist Reception	17
Nanny Rosebud, Storyteller	21
SRP Finale Wildlife Encounters	110
Harvest Fest Bingo	35
<i>Regular Reading Programs</i>	<i>435</i>
Preschool Story Hour	354
Summer Reading Program	35
Josiah Book Worms Teen Book Club	46
<b>Library Patronage</b>	
Patron count Main Floor	8,405
Patron count Children's Room	2,901
New Cards issued	208
<b>Library Holdings</b>	
New materials purchased and donated	981
Year end Library Holdings	14,211

# GENERAL GOVERNMENT

## OLD HOME DAY COMMITTEE

Old Home day Alert.....

Get your tights and capes ready for Old Home Day, Saturday, July 23, when

**SUPER HEROES WILL RULE THE DAY!**

Stay tuned for updates on channel 24, the Pittsfield Website, and the local newspaper.

## PARKS & RECREATION COMMISSION

In 2010, the Parks and Recreation Commission continued to look for new members. The commission consists of Nick Abell (chairperson), Jesse MacGlashing (treasurer), Maryellen Plante (secretary), Lynda Vogt, and Darrell Wages.

2010 began with another successful Winterfest. A variety of programs including tubing, a bonfire and sledding party, senior luncheon, senior bingo, intergenerational activities, candy bar bingo, make your own crafts, rock climbing, movie night, an ice cream smorgasbord, and a presentation by Squam Lake Science Center were offered with the help of Pittsfield Youth Workshop, Pittsfield Area Senior Center, and the Circle of Home and Family. Recreational basketball was again offered to many children in town.

The Easter Bunny visited with Pittsfield children at Drake's Field during the annual Easter Egg Hunt.

The F.B. Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We offered Red Cross swimming lessons, continuing to add night lessons to the program. Air Head Bingo was a great success this summer. The End of Season cookout and movie were attended by about 75 people.

We continue to work on our dredging project at the recreation area. The paperwork has been submitted and hopefully will be approved so that we can again open the diving area.

The third Annual Harvest Fest turned out to be a great success. Hay rides, face painting, pumpkin carving, pie eating, a bounce house, games, crafts, and food were enjoyed by about 150 people. We would like to thank Brendon Ward for serving as DJ for this event and also at the End of Season picnic at the recreation area.

Darrel Wages organized the recreational basketball program again. Thanks to James Zensky for revitalizing the ski program this year.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without local support our programs would not be possible. A special thank you goes out to Yvonne MacGlashing and Meredith Little for their help at various events.

Respectfully submitted,

Maryellen Plante, Secretary  
Pittsfield Parks & Recreation Commission

# GENERAL GOVERNMENT

## WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

The Pittsfield Website Committee's (PWC) principal responsibilities are to manage and maintain the Town Website and the Public Service Channel 24 in order to support the communication needs of the community. The PWC's long range mission is to make the website the ultimate resource for information about the town. In this effort, the Website Committee continues to look for opportunities to expand and focus our service venue. Some new features on the Town website are Tax Maps are available online, a link to The Town Crier by Andi Riel and more wonderful pictures provided by Bob Legg. The website continues to support major town functions such as Old Home Day, the All Class Reunion, the Balloon Rally and the Christmas Tree Lighting events with photo taking and dedicated web pages.

In August we released a new school website <http://www.pittsfield-nh.com/pmhs> for the Middle High School. We now provide complete support to the District with SAU, Elementary School and Middle High School websites – 3 independent websites unified by a similar theme. The sites utilize features that allow the school staff and teachers access for updating the content on their own.

In 2009, the Economic Development Committee (EDC) challenged the Website Committee to design a clean and informative layout that focused on the Business and Economic Development efforts in the Town. In February we launched a new website for the EDC that combined all the efforts of both committees. Please visit <http://pittsfieldnh.com/government/economicdevelopment/index.htm> and let us know what you think!

The membership of the Committee remains the same this year and I would like to thank all the members for an outstanding effort. The Committee is very committed to improving the content and features of the site and make sure that our content is accurate. We have appreciated all the emails that have asked questions, pointed out errors and made helpful suggestions. Check out the Town Site at [www.pittsfield-nh.com](http://www.pittsfield-nh.com). Your feedback is always welcome at [website@pittsfield-nh.com](mailto:website@pittsfield-nh.com).

We are looking forward to continuing our efforts to serve you.

Sincerely,

Clayton Wood  
Chairman

Committee Members:  
Jen Elliott (Secretary)  
Bill Provencal (Editor)  
Matt Goodwin (Designer)  
Bob Legg (Photographer)

# BCEP SOLID WASTE DISTRICT

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

## A Message from the District Committee

2010 was a relatively quiet year at BCEP. Prices received for recyclables held steady at a relatively high rate, which helped revenues, even as shipments shrunk due to the economy. BCEP was able to obtain a grant from New Hampshire the Beautiful for half the price of a new cross belt magnet system that will increase efficiency and produce a higher aluminum can sort quality, which will increase the price BCEP receives for aluminum cans.

The good news is the Committee has avoided increasing taxes for the 12th consecutive year, 2011. While each town's share has changed slightly due to population changes, the total taxes collected by the District haven't increased since 1999.

BCEP accepts recyclables from other towns, consolidates them, and reships them as full loads. In 2010 we worked with several other towns throughout the state, with a revenue increase to BCEP of \$15,942.31.

You may have noticed that the old landfill area was sloped, loamed and seeded during 2010. While this was not a formal landfill closure, it was a step towards that end and substantially improved the appearance of our grounds. The 'hill' can now be mowed once or twice a year to maintain its more pleasing appearance.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Garbage	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8	2663.2	2,583.8
Demolition	1,253.2	1,108.6	993.7	876.3	997.6	887.7	836.6
Tires	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>
<b>Total Waste</b>	<b>3,616.9</b>	<b>3,497.5</b>	<b>3,666.1</b>	<b>3,414.5</b>	<b>3,664.3</b>	<b>3,623.1</b>	<b>3,499.9</b>
Cardboard	169.4	173.2	194.1	238.5	275.4	430.1	181.1
Newspaper	124.1	104.2	109.0	90.8	89.1	111.4	43.9
Mixed Paper	288.3	287.6	315.7	426.9	426.2	343.8	343.8
Aluminum Cans	17.5	14.9	15.9	17.8	18.0	102.0	12.6
Tin Cans	27.8	43.1	43.2	42.7	42.6	145.6	43.7
Plastic	54.5	61.9	62.0	63.8	66.8	197.5	79.4
Scrap Metal	599.4	530.1	640.5	428.5	343.1	326.7	273.3
All Other Materials	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>	<u>^180.0</u>	<u>^310.3</u>
<b>Tons Recycled</b>	<b>1,342.1</b>	<b>1,312.2</b>	<b>1,656.4</b>	<b>1,524.0</b>	<b>1,493.2</b>	<b>1,837.1</b>	<b>1,288.1</b>

<b>Total Tons Shipped</b>	<b>4,418.7</b>	<b>4,959.0</b>	<b>4,182.4</b>	<b>5,322.5</b>	<b>4,938.5</b>	<b>5,460.2</b>	<b>4,788.0</b>
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^ Crushed glass & kitty litter weight added 2006 forward

<b>Tax Benefit</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Recycling Revenue	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97
Avoided Tipping Fees	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50
<b>Effective Tax Savings</b>	<b>\$163,762.50</b>	<b>\$189,281.82</b>	<b>\$168,129.16</b>	<b>\$277,736.81</b>	<b>\$271,828.83</b>	<b>\$294,242.41</b>	<b>\$246,344.47</b>

*Trivia: Annual cost in taxes to operate the District for 2011 is \$35.86 per resident.*



# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962

Email:

Telephone 603-225-8988

Concord, NH 03302-3962

[capareac1@myfairpoint.net](mailto:capareac1@myfairpoint.net)

Fax: 603-228-0983

## 2010 ANNUAL REPORT TO BOARD OF DIRECTORS

This annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2010 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatching service to its twenty member communities. This service is delivered by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 20,774 in 2010, a slight increase from last year. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Compact's operational area remains at 711 square miles but shows a minor increase in resident population to 126,090. The Equalized Property Valuation as listed by the State of New Hampshire is 12.6 billion dollars. We regularly provide and receive automatic mutual aid responses with our member communities as well as to communities beyond our member area. Mutual aid responses are based on type of call, geographic proximity, type of hazard, and time of day. This provides rapid response to our residents in need of emergency services.

The Chief Coordinator responded to 164 incidents in 2010, assisted departments with management functions on major incidents, participated with Chief Officers in mutual aid exercises, and assisted with response planning. He also serves on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle functions as a Command Post on mutual aid incidents.

The current officers of the Compact, elected in January 2010 are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Deputy Chief Matthew Hotchkiss, Northwood

Treasurer, Chief Daniel Andrus, Concord

Deputy Chief Matt Hotchkiss has served as the Compact Secretary the past two years. As of this writing Deputy Hotchkiss is preparing for a military tour of duty abroad. We look forward to his safe return. We thank and support all of our emergency members who serve in the protection of our nation.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY  
WARNER · WEBSTER

# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

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## Page 2 (2010 Annual Report)

Our Homeland Security grant project providing microwave control equipment of our remote tower base stations is being completed as we write this report. This upgrade provides reliable control of our communications equipment and will eliminate the use of some of the hard wire land lines currently in operation. It also provides constant monitoring of critical communications functions. In addition, it will provide redundancy of operations with our neighboring Lakes Region Mutual Fire Aid system.

The 2010 Compact operating budget was \$ 918,389. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding is provided by the member communities.

The Training Committee, chaired by Assistant Chief Dick Pistey, with member chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid training exercises. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Committee for their continued support.

The Central New Hampshire HazMat Team, represents 56 communities in Capital Area and Lakes Region mutual aid systems and is ready to assist or respond to hazardous materials incidents in our combined coverage area. The team is directed by Chief Bill Weinhold with three mobile response units and welcomes personnel interested in becoming members. Thanks to the team members for their dedication in providing this important emergency service.

We urge all departments to send representatives to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs  
Boards of Selectmen  
Encl.  
1/11/2011

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301  
ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY  
WARNER · WEBSTER

## Capital Area Mutual Aid Fire Compact Incident Totals from 2009 to 2010

ID #	Town	2009 Incidents	2010 Incidents	% Change
50	Allenstown	620	675	8.9%
51	Boscawen	185	177	-4.3%
52	Bow	1063	1178	10.8%
53	Canterbury	247	236	-4.5%
54	Chichester	434	468	7.8%
55	Concord	7089	7002	-1.2%
56	Epsom	839	887	5.7%
57	Dunbarton	178	222	24.7%
58	Henniker	845	706	-16.4%
60	Hopkinton	1036	1016	-1.9%
61	Loudon	799	983	23.0%
62	Pembroke	307	360	17.3%
63	Hooksett	1997	2159	8.1%
64	Penacook RSQ	727	695	-4.4%
65	Webster	129	174	34.9%
66	CNH Haz Mat	9	5	-44.4%
71	Northwood	530	603	13.8%
72	Pittsfield	752	811	7.8%
74	Salisbury	114	128	12.3%
79	Tri-Town Ambulance	1931	1447	-25.1%
80	Warner	347	340	-2.0%
82	Bradford	252	272	7.9%
84	Deering	194	230	18.6%
<b>Totals</b>		<b>20624</b>	<b>20774</b>	<b>0.7%</b>

Alarms Systems IS/OOS

2919

2857

# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

In 2010 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including workforce housing ordinance creation, grant writing assistance, access management plan preparation, and capital improvement program (CIP) development. In Pittsfield, staff provided assistance to the Planning Board related to proposed zoning ordinance revisions and provided economic development and Planning Board circuit rider services.
- Initiated assistance to the Suncook River Community Planning Team through funding and local match provided by New Hampshire Homeland Security and Emergency Management (NH HSEM) and the New Hampshire Department of Environmental Services (NH DES).
- Provided assistance to local communities in the development of local hazard mitigation plans.
- Conducted over 250 traffic counts throughout the region. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. CNHRPC staff sought and secured funding for the Town to conduct preliminary environmental and engineering site planning at the proposed Park and Ride site at the intersection of NH Routes 28 and 107.
- Initiated the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at [www.cnhrpc.org/transportation/transportation-improvement-program-tip.html](http://www.cnhrpc.org/transportation/transportation-improvement-program-tip.html).
- Completed an update of the Regional Coordinated Transit and Human Services Transportation Plan and provided staff support during the formation of the Region 3 Regional Coordinating Council (RCC).
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC).
- Provided assistance in eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff provided

## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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assistance to the Pittsfield Safe Routes to School Task Force in the development of a SRTS Travel Plan and assisted in the preparation of a SRTS grant application to seek funding to implement recommendations of the Travel Plan.

- Worked with representatives from Salisbury, Webster, Hopkinton, and Henniker to establish the Currier and Ives Scenic Byway Council and complete the Corridor Management Plan.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA).
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects. CNHRPC staff updated multiple GIS data layers and base maps, including roads layers for communities in the region.
- Worked closely with the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC), and the Southwest Regional Planning Commission to update the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to undertake the Upper Merrimack Buffer Protection Study.
- Continued to host and provide staff support to "PATH" - Program for Alternative Transportation and Health - which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at [www.path-nh.org](http://www.path-nh.org).

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



CONCORD REGIONAL  
VISITING NURSE  
ASSOCIATION

## ANNUAL REPORT OF THE TOWN OF PITTSFIELD

The Concord Regional Visiting Nurse Association (CRVNA) continues to offer comprehensive health services to the residents of Pittsfield. The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and paraprofessional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and paraprofessional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and skilled intervention to meet the patient's special physical, emotional and spiritual needs.

Concord Regional VNA Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 1,000 terminally ill residents.

Community Health services include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, supportive services to school districts parent education and support, health education and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Senior Health Clinics are for seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and paraprofessional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Pittsfield may request service: patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician, the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.



CONCORD REGIONAL  
VISITING NURSE  
ASSOCIATION

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquiries. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hours a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, to fee scale, federal regulations require a financial statement be completed by the patient or responsible person. Community health services are provided to residents often free of charge.

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of New Hampshire, and is a member agency of the Granite United Way.

Total visits made during October 1, 2009 through September 30, 2010.

	<u>No. of Clients</u>	<u>Visits</u>
Home Care/Hospice	176	3,749
Community Health Services		
- Flu Clinics	35	35
- Parent Friend	4	79
- Senior Health	10	28
-Baby's Homecoming	41	41
Community Health Total	90	183
<b>Total Clients and Visits</b>	<b>266</b>	<b>3,932</b>

- 12 Senior Health Clinics
- 7 Adult Bereavement Support Groups
- 2 Hospice Volunteer Training Groups
- 4 Community Education Programs

# Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

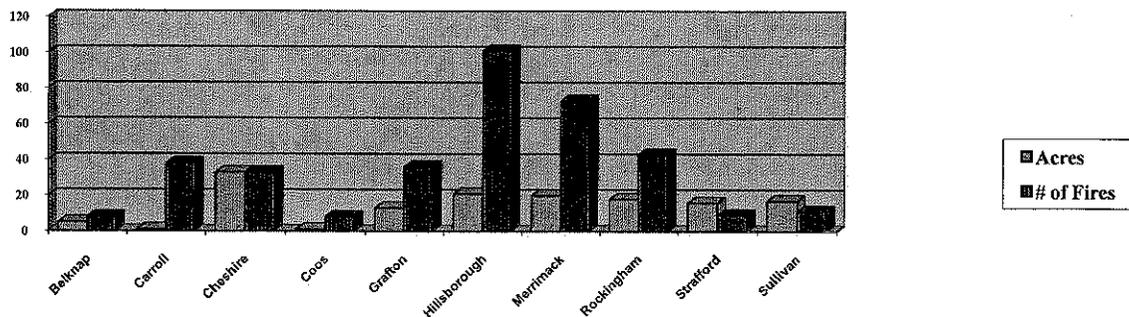
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



## CAUSES OF FIRES REPORTED

CAUSE	2010	Total Fires	Total Acres
Arson	3	360	145
Debris	146	334	173
Campfire	35	455	175
Children	13	437	212
Smoking	13	500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128		

(\*Misc.: power lines, fireworks, electric fences, etc.)



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: info@nrna.net Web Site: www.nrra.net

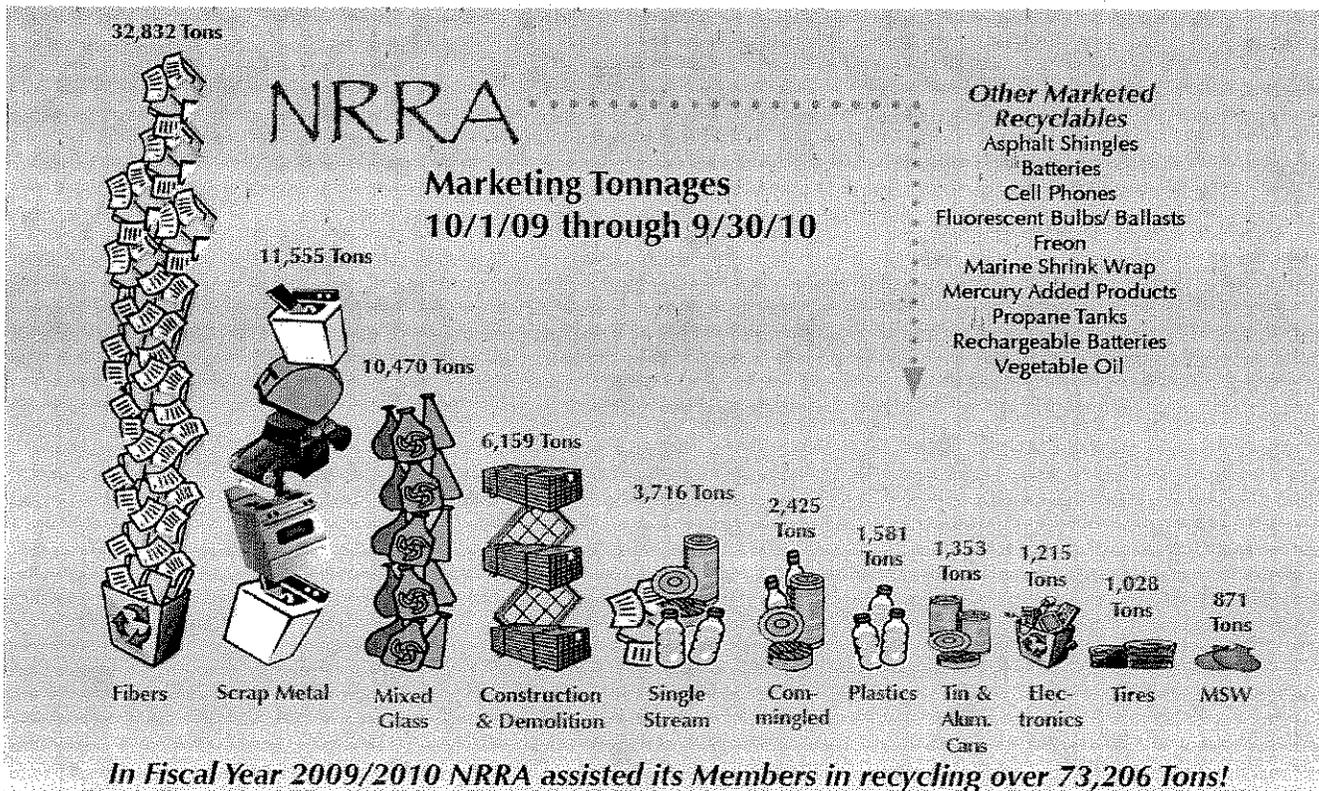
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

# UNH Cooperative Extension – Merrimack County



*“The number of Merrimack County residents who took advantage of at least one Extension program last year, would fill the Fisher Cat’s stadium 5 times.”*

## **Who we are:**

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

## **What we do:**

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers’ markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

## **How we do it:**

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

## **What’s New:**

Self-sufficiency and a safe personal food supply were on many citizen’s minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

## **Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303  
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).

# VITAL RECORDS

## BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2010

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/09/2010	Elizabeth Ann Bailey	Concord, NH	Michael Roberge	Amanda Bailey
01/15/2010	Owen James Clark	Concord, NH	Kevin Clark	Lisa Clark
01/22/2010	Drake William Griffith	Concord, NH		Amber Griffith
01/27/2010	Ryder Stone Mousseau	Concord, NH	Jordan Mousseau	Melanie Williams
02/06/2010	Nicholas Mark Hayes Jr.	Concord, NH	Nicholas Hayes	Cedra Christiansen
02/13/2010	Isabelle Lynne Holland	Concord, NH	Patrick Holland	Desiree Holland
02/22/2010	Declan John White	Concord, NH	Matthew White	Jennifer Cosdispoti
02/22/2010	Derick Evan Maura-Galletly	Concord, NH	Corey Galletly	Kyley Maura
02/23/2010	Kyle James Beckwith	Concord, NH	Jonathan Beckwith	Jessica Beckwith
03/04/2010	Annamarie Nagy Ayyad Abdo	Concord, NH	Nagy Attia	Engy Labib
03/05/2010	Savannah Starr Chagnon	Concord, NH	Joel Chagnon	Autumn Carson
03/10/2010	Skyla Rose Kniffin	Concord, NH	Kyle Kniffin	Jennifer Desiderio
03/20/2010	Chelsee Therese Chagnon	Concord, NH	Daniel Chagnon	Melissa Chagnon
03/24/2010	Kirianna Hazel Judith Omundson	Concord, NH	James Omundson Sr.	Nicolette Clark
03/27/2010	Nicolas Edward Price	Concord, NH	Craig Price	Nicole Price
03/30/2010	Calan Matthew Hammond	Concord, NH	Joseph Hammond	Michelle Hammond
04/12/2010	Oliver Wesley Downs	Portsmouth, NH	Adam Downs	Samantha Carpenter
04/14/2010	John Sicagan Suliman	Concord, NH	Magdi Suliman	Visitacion Suliman
04/20/2010	Edward Joseph Soucek Jr.	Concord, NH		Triana Guyette
04/23/2010	Mason Russell Weldon	Concord, NH	Levi Weldon	Britny Gross
05/03/2010	Keagan Owen Sporleder	Concord, NH	Garrett Sporleder	Hope Kennedy
05/21/2010	Alexia Patricia Calwell-Cray	Concord, NH	Wesley Cray Jr.	Rachel Caldwell
05/22/2010	Anna May Drew	Concord, NH	Thomas Drew Jr.	Sara Beth Drew
05/23/2010	David Arthur Rushford Jr.	Concord, NH	David Rushford Sr.	Kaylyn Sheedy
06/02/2010	Calvin Eugene Thompson	Concord, NH	Benjamin Thompson	Lindsay Donovan
06/06/2010	Mason Francis Gargiulo	Concord, NH	Keith Gargiulo	Joann Johnson
06/08/2010	Amora Justine Bryant	Concord, NH	William Machado III	Sinead Bryant
06/15/2010	Aleksandr Troy Dilullo	Concord, NH	Matthew Dilullo	Natalya Dilullo
06/21/2010	Victoria Leigh Allen	Concord, NH	Aaron Allen	Evetyn Forst
06/23/2010	Payton Judy Darrah	Concord, NH	James Darrah	Elisabeth Six
07/06/2010	Raylyn Michele Pszonowsky	Concord, NH	Peter Pszonowsky	Amy Pszonowsky
07/31/2010	Tyler James Mooney	Concord, NH	Eric Mooney	Nichole Taylor
08/01/2010	Logan Leo McCusker	Manchester, NH	Nathan McCusker	Jennifer McCusker
08/03/2010	Lukis Luigi Sprague	Concord, NH	Brian Sprague	Crystal Viens
08/30/2010	Ivy Marie Gallant	Concord, NH	Frederick Gallant III	Taunya Gallant
09/03/2010	Katherine Ann Schuster	Concord, NH	Mark Schuster	Leslie Schuster
09/08/2010	Kylie Suzanne Smith	Concord, NH	Christopher Smith	Sabrina Smith
09/16/2010	Garrett Allan Abberton	Concord, NH	Michael Abberton	Sarah Abberton
10/07/2010	Kayla Alexis Mayo	Concord, NH	Michael Mayo III	Dawna Mayo
10/25/2010	Holly Noelle Gale	Concord, NH	Kevin Gale	Tiffany Glidden
11/12/2010	Kayden James Bunton	Concord, NH	Joshua Bunton	Sonya Bunton
12/01/2010	Cory James Edward Sweatt Jr	Concord, NH	Cory Sweatt	Ryanne Sweatt
12/13/2010	Caleb Stephen Laporte	Concord, NH	Stephen Laporte	Melissa Jones
12/25/2010	Addison Lynn Babcock	Concord, NH	Frank Babcock	Melissa Babcock
12/27/2010	Payton Rose Porter	Concord, NH		Crystal Porter
12/28/2010	Rider Max Giroux	Concord, NH	Max Giroux	Krystal Anstey

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk

# VITAL RECORDS

## DEATHS FOR THE YEAR ENDED DECEMBER 31, 2010

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/01/2010	Roger Beaudoin	Joseph Beaudoin	Bertha Sutton
01/02/2010	Kimberli Manning	James Manning Sr.	Paula Hastings
01/04/2010	Frank Labraney	Albert Labraney	Sarah White
01/15/2010	Richard Doyle	John Doyle	Maude Hamilton
02/10/2010	Frances Lent	Michael Koval	Mary Lotocke
02/16/2010	Stanley Howlett	Arthur Howlett Sr.	Sylvia Hammell
02/22/2010	Cindy Parker	George Clement Jr.	Kathleen Cates
04/19/2010	Arthur Frost Jr.	Arthur Frost Sr.	Edith Edmunds
05/02/2010	Florence Davis	William Fisher	Florence Russell
05/02/2010	Warren Ordway	Walter Ordway	Ruth Nedeau
05/09/2010	Patricia Alexander	Grady Alexander	Virginia Johnson
05/17/2010	Jeannine Johnson	Leo Bayeur	Blanche Poitras
05/25/2010	Ronald Bilodeau	Edmond Bilodeau	Delia Chagnon
05/28/2010	Homer Prue	Walter Prue	Florence White
05/29/2010	Doris Reed	Thomas Osborne	Alvilde Wold
06/01/2010	George Emerson	Daniel Emerson	Amy Johnson
06/06/2010	Melvin Garland	Edward Garland	Lizzie Munsey
06/19/2010	John Mitchell	John Mitchell	Frances Clark
06/20/2010	Lesima Clark	Leo Bouchard	Delia Shango
06/22/2010	Betty Chase	George Geedy	Sarah Hurley
06/30/2010	Thomas Bowes	Earl Bowes	Christine Cloud
07/27/2010	Carlton Potter	S. Potter	Julia Smith
07/28/2010	Thomas Sanuth	William Sanuth	Eileen Brunnock
08/06/2010	John Rowell	Edmund Rowell	Martha Foster
08/23/2010	Willard Bishop	William Bussiere	Josephine Roberts
09/07/2010	Madeline Rogers	Kenneth Huckins	G. Blood
09/17/2010	Dean Grainger	James Grainger	Constance Cochren
09/27/2010	Robert Page Jr.	Robert Page Sr.	Lorraine Chagnon
10/21/2010	David Wilson	George Wilson	Louise Durkee
10/30/2010	Richard Mazola	Ralph Mazola	Adeline Scotina
11/21/2010	Rhonda Sanborn	Raymond Decato	Edna Young
12/12/2010	Richard Phillips	William Phillips	Margaret Unknown
12/18/2010	Donald Metcalf	Roger Metcalf	Roxanne Dustin
12/18/2010	Arline St. Laurent	Curtis Perry	Victoria Christian

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk

# VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2010

01/01/2010	Dana L. Hudgens Debra A. Jones	Pittsfield Pittsfield	08/07/2010	Bruce Sauerheber Amanda E. Stone	Pittsfield Pittsfield
02/22/2010	Justin R. Pereira Sarah J. Komisarek	Pittsfield Pittsfield	08/07/2010	Jonathan L. Manter Sarah E. Duncan	Pittsfield Pittsfield
03/06/2010	Stacy A. Harrison Susan M. Page	Pittsfield Pittsfield	08/14/2010	David A. Rushford Kaylyn E. Sheedy	Pittsfield Pittsfield
05/01/2010	Kevin H. Lefebvre Amanda L. Newton	Hillsborough, NH Pittsfield	08/15/2010	David A. Waite Rebecca-Lynn C. Rossetti	Pittsfield Pittsfield
05/10/2010	Edward J. Soucek Triana K. Guyette	Pittsfield Pittsfield	08/21/2010	Jeremy Lambert Jacquelyn Theresa Piaseczny	Alton Alton
05/22/2010	Jesse J. Matras Jessica A. Jones	Pittsfield Chichester, NH	08/28/2010	Steven A. Kenneally Karolyn A. Leblanc	Pittsfield Pittsfield
05/30/2010	Howard A. Carpenter Tina N. Miller	Pittsfield Woodbury, NJ	09/26/2010	John P. Treacy Kristen A. Young	Concord Pittsfield
06/05/2010	Daniel B. Daley Sandra A. Paige	Pittsfield Dover, NH	10/09/2010	Richard E. Bryant Kathy J. Piroso	Pittsfield Pittsfield
06/13/2010	Stephen J. Laporte Melissa M. Jones	Pittsfield Pittsfield	10/29/2010	Lee J. Faust Jennifer A. Reed	Pittsfield Pittsfield
06/14/2010	Thomas W. Adamas Jill A. McLaughlin	Pittsfield Pittsfield	10/30/2010	Edwin O. Putnam Bonnie J. Deane	Pittsfield Pittsfield
06/19/2010	Stuart A. Hooker Virginia E. Haley	Pittsfield Pittsfield	10/31/2010	Glenden W. Wesson Ceili A. Garland Keegan	Pittsfield Pittsfield
06/26/2010	Adam P. Thornbro Roseanna E. Baker	Pittsfield Pittsfield	11/06/2010	Aaron E. Johnston Kali R. Bonneau	Pittsfield Chester, NH
06/26/2010	Michael J. Davison Victoria K. Duquette	Pittsfield Pittsfield	11/19/2010	Jeffrey D. Descoteaux Savanah E. Martineau	Concord, NH Pittsfield
07/17/2010	Michael Sammon Tabitha L. Bousquet	Pittsfield Pittsfield	12/30/2010	Robert Wharem Laurie A. Tyler	Pittsfield Pittsfield
07/24/2010	Rory T. Cadorette Amanda L. Vien	Pittsfield Pittsfield	12/31/2010	Edward Louis Vien Laurie Ann Deane	Pittsfield Pittsfield

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk