

Parks and Rec Committee
September 12, 2023 meeting

In Attendance: Minni, Bob and Lois, Amber, Jessica, Niki, Dave and Ann Marie and Brian Cassel

Lynda wrote the Committee a lovely thank you letter

August 9th minutes were reviewed, motion made by Dave and seconded by Bob, minutes Approved

Town Pool rentals-

September 17th from 10-4 Jessica will open/close

September 23rd from 10-4 Minni open/close

September 24th from 10-4 Bob and Lois open/close

Other-

The diving board need to come out and be put away for the winter

We have a new member to the committee, Brian Cassel. Welcome Brian, we are so happy to have you!

Harvest Fest-

Parks and Rec are hosting Harvest Fest this year on October 21, 2023 will be from 12 to 3 with a rain date of the 28th. The committee reviewed the flier and approved it. The flier will be put in the September 27 and October 11th editions of the Pittsfield Post.

There will be a costume contest with 4 categories: Cutest, Funniest, Scariest and most original. Jessica volunteered to pick free food vouchers of some sort, McDonalds, Wendy's or the new bakery.

The Historical Society will have "guess how many" jar

Ann Marie will do face painting

Dave is picking up 100 sugar pumpkins and a bushel of apples

Niki is in charge of Bruce and the hayrides 3 hrs at \$900; Chilli cookoff; Journey's End;

Facebook post and event page on facebook

Minni and Niki SnoRiders

Minni PYW: Historical Society; Fire Department; vendors; Advertising and order more goose spray

Jess will pull together the prizes

Rotary club will be working the chili cookoff, also Katie (Nikas) Worthen will be volunteering for the cookoff

Michaela will be doing a Leadership craft through 4H with the kids

Some other ideas for the kids are- 3 legged race, egg and spoon and sack races

Budget review-

A budget committee was created with the following members Minni, Lois and Jess
Parks and Rec would like to better understand the budget and we have some questions and concerns. Can we get a better breakdown of our budget? We are also wondering where we can find a more complete breakdown showing the revenue the Town Pool took in? In just weekend rentals we had 15 at \$25 ea =\$375

Line items in question

Line 511 Park Repairs and Maintenance \$1,522.78

Line 519 We are wondering what \$120 is as there is no description. What is this expense?

Line 522 We are wondering what \$143.30 is for an expense, as there is no description

Line 523 Is \$32 our portion for the dumpster, seems low

Line 524 Rec area repairs \$2,395.42 Is it possible to get a breakdown of the charges?

Did we get billed for the insulation of a utility sink because that was never installed

Line 529 What is the charge of \$471.97

Also we were wondering where we can find the scholarships that we applied for and received?

Next meeting is October 10th at the community center for 6pm

Respectfully submitted by

Jessica Drouin