



TOWN OF PITTSFIELD
BUDGET COMMITTEE
TOWN HALL, 85 MAIN STREET
PITTSFIELD, NH 03263

MEETING MINUTES OF Wednesday, January 4, 2023

CALL TO ORDER

Call to order at 6:04 PM by Katie Bocash, Chair

MEMBERS PRESENT (11)

Katie Bocash, Chair
Jeremy Everson, Secretary
Carol Richardson, Select Board Rep.
Sandra Adams, School Board Rep.
John Christakos
Dan Greene
Fred Hast
Tracy Huyck
Larry Konopka
Helen Schiff
Brooke Weldon

MEMBERS ABSENT (2)

Ammy Ramsey, Vice Chair
David Stasiak

GUESTS PRESENT

Brian Lane, Schools Superintendent

DOCUMENTS DISTRIBUTED:

- *Pittsfield Schools, Personnel with Benefits Version 5*
- *Pittsfield Schools Budget Sheets, Version 10*
- *Pittsfield Schools, Off-Step Worksheet*

Agenda Item 1: School Budget Documents

Documents Referenced:

- *Pittsfield Schools, Personnel with Benefits Version 5*
- *Pittsfield Schools Budget Sheets, Version 10*
- *Pittsfield Schools, Off-step Worksheet*

Discussion: The Committee looked over the documents sent over by the Superintendent to see updates to the budget and personnel sheets.

- The corrections and updates worked into this copy (Version 10) includes a decrease in the proposed budget of \$5,781 to a total of \$10,385,864.
- B. Lane summarized the work done to update the Personnel Sheets to the version currently before the committee. There were a few figures and contracts missed in the previous versions the committee looked at. The retirement and health insurance lines for Paras and some other staff not included in the teachers' contract have new lines to delineate the amounts not clarified before.
- H. Schiff asked if the committee could get a total of the grants that the schools received for the upcoming year.
- S. Adams asked about lines 19-23, regarding the figures for substitute teachers. These lines are projected each year based on previous years' use of substitute teachers but is not guaranteed to be paid out at this exact total. S. Adams also pointed out some lines/codes that still need to be corrected. The current distributed budget sheets (Version 10) still needs a few updates.
- B. Lane is going to review the budget worksheets one more time and get the committee a final budget total to work with.

Next Meeting

Next meeting will be on Wednesday, January 11, 2023, starting at 6:00 PM.

The Public Hearing for this Budget Committee will be on January 12, 2023, starting at 7:00pm at the High School Auditorium.

Meeting adjourned at 7:16 PM.

Submitted by: Jeremy Everson, Secretary

Approved:

Katie Bocash, Chair

Date

