



Default Budget of the Municipality

Pittsfield


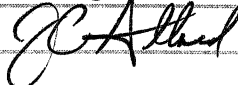



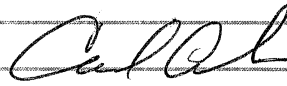
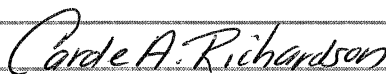
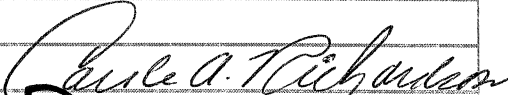


For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
 James C. Allard	Chair, Select Board	
 Gerard A. LeDuc	Vice Chair Selectman	
 CARL ANDERSON	SELECTMAN	
 Carle A. Richardson	Selectman	
 Jim Adam	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$131,517	\$0	\$0	\$131,517
4140-4149	Election, Registration, and Vital Statistics	\$75,485	\$1,011	\$0	\$76,496
4150-4151	Financial Administration	\$149,237	\$3,501	\$0	\$152,738
4152	Revaluation of Property	\$24,447	\$0	\$0	\$24,447
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$12,167	\$0	\$0	\$12,167
4194	General Government Buildings	\$30,432	\$0	\$0	\$30,432
4195	Cemeteries	\$27,794	\$0	\$0	\$27,794
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$7,748	\$0	\$0	\$7,748
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$488,827	\$4,512	\$0	\$493,339
Public Safety					
4210-4214	Police	\$995,190	\$524	\$0	\$995,714
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$820,276	\$8,401	\$0	\$828,677
4240-4249	Building Inspection	\$38,647	\$0	\$0	\$38,647
4290-4298	Emergency Management	\$9,433	\$0	\$0	\$9,433
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,863,546	\$8,925	\$0	\$1,872,471
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$117,167	\$0	\$0	\$117,167
4312	Highways and Streets	\$899,852	\$0	(\$7,716)	\$892,136
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$17,000	\$0	\$0	\$17,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,034,019	\$0	(\$7,716)	\$1,026,303



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$184,598	\$0	\$0	\$184,598
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$184,598	\$0	\$0	\$184,598
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$221,210	(\$42,000)	\$0	\$179,210
Water Distribution and Treatment Subtotal		\$221,210	(\$42,000)	\$0	\$179,210
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$13,078	\$0	\$0	\$13,078
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$13,078	\$0	\$0	\$13,078
Welfare					
4441-4442	Administration and Direct Assistance	\$53,900	\$2,181	\$0	\$56,081
4444	Intergovernmental Welfare Payments	\$8,500	\$0	\$0	\$8,500
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$62,400	\$2,181	\$0	\$64,581
Culture and Recreation					
4520-4529	Parks and Recreation	\$28,651	\$0	\$0	\$28,651
4550-4559	Library	\$83,242	\$0	\$0	\$83,242
4583	Patriotic Purposes	\$3,500	\$0	\$0	\$3,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$115,393	\$0	\$0	\$115,393



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,000	\$0	\$0	\$1,000
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$1,715	\$0	\$0	\$1,715
Conservation and Development Subtotal		\$2,715	\$0	\$0	\$2,715
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$17,950	\$0	\$0	\$17,950
4721	Long Term Bonds and Notes - Interest	\$9,918	(\$762)	\$0	\$9,156
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$32,868	(\$762)	\$0	\$32,106
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$14,937	\$0	(\$5,000)	\$9,937
4903	Buildings	\$5,025	\$0	(\$5,025)	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$19,962	\$0	(\$10,025)	\$9,937
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$468,262	(\$762)	\$0	\$467,500
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$468,262	(\$762)	\$0	\$467,500
Total Operating Budget Appropriations		\$4,506,878	(\$27,906)	(\$17,741)	\$4,461,231



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	FY18-21 CBA AFT
4140-4149	FY18-21 CBA AFT
4150-4151	FY18-21 CBA AFT
4220-4229	FY18-21 CBA AFT
4721	bond interest decreases each year
4210-4214	FY18-21 CBA AFT & TEAMSTERS
4914S	bond interest decreases each year